

TOURISM: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	19	268.532	179.746	0.000	448.278	258.050	7.970
District Development Package	3	14.046	33.347	0.000	47.393	67.294	3.787
Total: ON-GOING SCHEMES	22	282.578	213.093	0.000	495.671	325.344	11.757
<u>NEW SCHEMES</u>							
Regular	17	341.329	383.000	0.000	724.329	786.671	230.000
Total: NEW SCHEMES	17	341.329	383.000	0.000	724.329	786.671	230.000
Grand Total	39	623.907	596.093	0.000	1,220.000	1,112.015	241.757

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4582	Development of Bansara Gali Surface Parking into Eco friendly Entertainment Park 01291601949 / 15-07-2016 / Rawalpindi	43.868	42.246	1.622	0.000	1.622	0.000	0.000	0.000
4583	Establishment of Thematic Food Court, Arts & Craft Shops and Entertainment Activity Like Zip Lining, Wall Climbing etc and Walkways at Patriata Top Station, Murree 01291901145 / 13-01-2020 / Rawalpindi	63.573	15.000	30.000	0.000	30.000	18.573	0.000	0.000
4584	Land Acquisition for Development of Tourism at Various Sites of North Punjab (Attock, Kotli Sattian & Dhok Tallian etc) 01292100175 / 30-07-2021 / Rawalpindi	90.000	89.700	0.000	0.300	0.300	0.000	0.000	0.000
4585	Development of Resort along with Approach Road at Dharabi Lake Chakwal 01271800344 / 29-01-2020 / Chakwal	192.504	162.338	11.810	18.356	30.166	0.000	0.000	0.000
4586	Construction of Multipurpose Conference Hall / Auditorium and Restaurant at Kallar Kahar District Chakwal 01272102396 / 31-07-2021 / Chakwal	51.762	23.670	24.107	3.985	28.092	0.000	0.000	0.000
4587	Establishment of Tilla Jogian - Rohtas Fort Parkway 01281901178 / 29-05-2019 / Jhelum	41.069	29.069	12.000	0.000	12.000	0.000	0.000	0.000
4588	Establishment of Adventure Park and Parkway Project at Soon Valley District Khushab 01312100180 / 30-07-2021 / Khushab	116.760	19.000	35.000	5.000	40.000	57.760	0.000	0.000
4589	Development of Tourism Facilities / Infrastructure at Kala Bagh and Daudkhel District Mianwali 01322100232 / 31-07-2021 / Mianwali	18.114	11.878	5.936	0.300	6.236	0.000	0.000	0.000
4590	Development Cultural Tourism Village and Allied Facilities at Harbanspura Lahore 01192100252 / 31-07-2021 / Lahore	47.502	20.000	27.502	0.000	27.502	0.000	0.000	0.000
4591	Extension of Tourism Complex /ITHM and provision of Missing Facilities , Lahore 01192100336 / 30-07-2021 / Lahore	76.434	35.783	38.576	2.075	40.651	0.000	0.000	0.000
4592	Capacity Strengthening of Planning Wing of Tourism Department 01192100446 / 30-07-2021 / Lahore	53.000	10.000	0.000	28.000	28.000	15.000	0.000	0.000
4593	Rehabilitation of Lahore Museum Building for the Year 2021-22 for repair & Development Works of Lahore Museum Building" 01192154925 / 20-04-2022 / Lahore	49.979	15.000	34.979	0.000	34.979	0.000	0.000	0.000
4594	05 Nos. Single Deck Convertible Buses For Promotion of Tourism in D.G Khan, Multan and Bahawalpur 01042100191 / 27-07-2021 / Dera Ghazi Khan	120.003	104.000	0.000	16.003	16.003	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4595	Improvement / Extension of TDCP Cholistan Camping Village / Desert Safari at Cholistan District Bahawalpur 01022105914 / 27-07-2021 / Bahawalpur	66.097	34.620	0.000	31.477	31.477	0.000	0.000	0.000
4596	Renovation of Forts and Establishment of Model Village in Cholistan 01022108040 / 31-07-2021 / Bahawalpur	188.782	2.495	35.000	5.000	40.000	90.000	7.970	48.317
4597	Establishment Parkway and Provision of Water Sports at Rahim Yar Khan 01032102387 / 30-07-2021 / Rahim Yar Khan	34.763	21.763	12.000	1.000	13.000	0.000	0.000	0.000
4598	Establishment of Punjab Tourism Squad for facilitation and guidance of Tourists in Punjab 01372100442 / 30-07-2021 / Punjab	138.500	30.783	0.000	40.000	40.000	67.717	0.000	0.000
4599	Enhancement of Department of Tourist Services (DTS) Through Establishment of Regional Offices In Multan & Rawalpindi 01382101807 / 30-07-2021 / Multan,Rawalpindi	44.000	15.000	0.000	20.000	20.000	9.000	0.000	0.000
4600	Zip Lining at Soon Valley Daud Khel Changa Managa and Dhok Tallian etc. 01382054439 / 21-04-2021 / Chakwal,Kasur,Khushab,Mianwali	17.376	9.126	0.000	8.250	8.250	0.000	0.000	0.000
Total: Regular		1,454.086	691.471	268.532	179.746	448.278	258.050	7.970	48.317

District Development Package

4601	Detail Feasibility Study for Installation of Chairlift Project at Kotli Sattian District Rawalpindi 01292103375 / 01-09-2021 / Rawalpindi	29.896	0.000	0.000	29.896	29.896	0.000	0.000	0.000
4602	Development of Eco-Tourism and Cultural Park at Taunsa Barrage, Tehsil Kot Addu District Mazaffar Garh 01062100158 / 30-07-2021 / Muzaffargarh	118.587	35.000	12.506	0.000	12.506	67.294	3.787	0.000
4603	Desert Safari & Indus Water Sports and Resort in District Layyah 01052106584 / 31-07-2021 / Layyah	33.491	28.500	1.540	3.451	4.991	0.000	0.000	0.000
Total: District Development Package		181.974	63.500	14.046	33.347	47.393	67.294	3.787	0.000
Total: ON-GOING SCHEMES		1,636.060	754.971	282.578	213.093	495.671	325.344	11.757	48.317

NEW SCHEMES

Regular

4604	Establishment of Eco-Friendly Tourism Resort at Chewra Hill Top , Tehsil Kotli Sattian District Rawalpindi 01292200788 / Un-Approved / Rawalpindi	120.000	0.000	18.565	5.000	23.565	96.435	0.000	0.000
4605	Development of Tourists Facilitation and Enforcement Centers in Murree and Provision of Missing Facilities at Soft Wheel Train Terminal at Kashmir Point Murree. 01292200795 / Un-Approved / Rawalpindi	100.000	0.000	30.000	20.000	50.000	50.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4606	Rehabilitation of Road of TDCP Dharabi Resort Length 3.7 KM. 01272201309 / Un-Approved / Chakwal	90.000	0.000	50.000	0.000	50.000	40.000	0.000	0.000
4607	Land Acquisition at Different Tourism Potential Sites of Sargodha Division 01312201591 / Un-Approved / Khushab	70.000	0.000	0.000	60.000	60.000	10.000	0.000	0.000
4608	Development of Eco-Friendly Tourist Resort with Allied Facilities s at Uchali Lake Soon Valley 01312201785 / Un-Approved / Khushab	200.000	0.000	16.764	1.000	17.764	182.236	0.000	0.000
4609	Construction of Office Building for Tourism Department 01192200768 / Un-Approved / Lahore	380.000	0.000	50.000	0.000	50.000	100.000	230.000	0.000
4610	Capacity Strengthening of Department of Tourist Services (DTS) Punjab 01192200923 / Un-Approved / Lahore	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4611	Renovation / Upgradation and Provision of Missing Facilities at TDCP Tourist Resort Jallo Lahore 01192202295 / Un-Approved / Lahore	70.000	0.000	30.000	1.000	31.000	39.000	0.000	0.000
4612	Development of Recreational / Aqua Park at Changa Manga District Kasur 01182201592 / Un-Approved / Kasur	70.000	0.000	30.000	5.000	35.000	35.000	0.000	0.000
4613	Construction of Tourist Facilitation Centre at Harrapa, Sahiwal 01362201678 / Un-Approved / Sahiwal	55.000	0.000	35.000	1.000	36.000	19.000	0.000	0.000
4614	Feasibility Study for installation of Chairlift and Cable Car System at Fort Monroe District D.G Khan 01042200819 / Un-Approved / Dera Ghazi Khan	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
4615	Land Acquisition at Head Punjad District Bahawalpur-Muzafargarh 01022201587 / Un-Approved / Bahawalpur	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
4616	Promotion of Punjab's Tourism, Culture & Heritage through Marketing, Social Media, and Event Management. 01372200911 / Un-Approved / Punjab	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4617	Provision of Electric Boats, Jet Skies and Floating Jetties at Various Lakes of Punjab 01372201590 / Un-Approved / Punjab	66.000	0.000	1.000	65.000	66.000	0.000	0.000	0.000
4618	Renovation of Government Rest Houses and Provision of Missing Facilities at TDCP's Resorts 01292000655 / Un-Approved / Chakwal,Rawalpindi	100.000	0.000	30.000	20.000	50.000	50.000	0.000	0.000
4619	Development Eco-Friendly Aqua Park and Water Sports Tourist Resort at Daudkhel Mianwali 01322200775 / Un-Approved / Attock,Mianwali	100.000	0.000	30.000	5.000	35.000	65.000	0.000	0.000
4620	Revival of Heritage Tourism and Journey of Indus River Attock to Mianwali 01382202301 / Un-Approved / Attock,Mianwali	40.000	0.000	20.000	20.000	40.000	0.000	0.000	0.000
Total: Regular		1,741.000	0.000	341.329	383.000	724.329	786.671	230.000	0.000

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Total: NEW SCHEMES		1,741.000	0.000	341.329	383.000	724.329	786.671	230.000	0.000
Grand Total		3,377.060	754.971	623.907	596.093	1,220.000	1,112.015	241.757	48.317