

TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	6	40.000	291.084	0.000	331.084	1,110.907	453.000
Chief Minister Initiative	8	0.000	26,958.618	0.000	26,958.618	108,340.493	102,872.104
Chief Minister Bus Depots Program	3	320.000	180.000	0.000	500.000	1,954.443	250.000
Total: ON-GOING SCHEMES	17	360.000	27,429.702	0.000	27,789.702	111,405.843	103,575.104
NEW SCHEMES							
Regular	4	60.000	1,625.714	0.000	1,685.714	2,318.708	1,796.875
Transport Department	4	200.000	15.000	0.000	215.000	9,968.419	0.000
Chief Minister Initiative	4	400.000	200.000	0.000	600.000	55,898.913	54,900.000
Chief Minister Induction of Buses Program	10	0.000	39,750.000	0.000	39,750.000	112,089.500	15,957.500
Chief Minister Bus Depots Program	21	7,786.134	673.450	0.000	8,459.584	90,627.647	71,355.969
Total: NEW SCHEMES	43	8,446.134	42,264.164	0.000	50,710.298	270,903.187	144,010.344
Grand Total	60	8,806.134	69,693.866	0.000	78,500.000	382,309.030	247,585.448

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2878	Centralized Automated Fare Collection and Bus Scheduling System (AFC-BSS) 013198202103696 / 30-07-2021 / Lahore	317.954	101.739	0.000	38.512	38.512	0.000	0.000	0.000
2879	Refurbishing of Security Arrangements for Chinese Personnel in Depot and Stabling Yard of Orange Line Metro Rail Transit System 013119202416123 / 29-11-2024 / Lahore	519.514	182.588	40.000	0.000	40.000	296.926	0.000	0.000
2880	Third Party Monitoring of Vehicle Inspection and Certification System 013199201604720 / 15-08-2017 / Punjab	102.260	0.000	0.000	24.000	24.000	78.260	0.000	0.000
2881	Land Acquisition for Vehicle Inspection & Certification System 013198201509803 / 02-07-2019 / Punjab	293.449	195.923	0.000	14.286	14.286	83.240	0.000	0.000
2882	Procurement of Portable Automobile Emission Analyzer Devices for On-field Checking of Smoke Emitting Vehicles in Punjab 013199202307919 / 13-06-2024 / Punjab	365.033	251.266	0.000	14.286	14.286	99.481	0.000	0.000
2883	Project Management Unit (PMU) for Development of Mass Transit Projects 013198202554227 / 27-11-2025 / Faisalabad,Gujranwala,Lahore	1,500.000	294.000	0.000	200.000	200.000	553.000	453.000	0.000
Total: Regular		3,098.210	1,025.516	40.000	291.084	331.084	1,110.907	453.000	0.000

Chief Minister Bus Depots Program

2884	Development of Urban Bus Depots & Allied Infrastructure, Faisalabad 013109202308257 / 06-05-2025 / Faisalabad	4,304.509	2,438.066	220.000	30.000	250.000	1,366.443	250.000	0.000
2885	Construction of Multan Metro Bus Project, Bus Depot and Command & Control Center (Package-9), Multan 013198201501886 / 01-07-2015 / Multan	2,297.070	1,942.673	0.000	100.000	100.000	220.000	0.000	0.000
2886	Development of Urban Bus Depots & Allied Infrastructure, Bahawalpur 013102202308251 / 06-05-2025 / Bahawalpur	1,427.575	909.100	100.000	50.000	150.000	368.000	0.000	0.000
Total: Chief Minister Bus Depots Program		8,029.154	5,289.839	320.000	180.000	500.000	1,954.443	250.000	0.000

Chief Minister Initiative

2887	Feasibility Study Of Mass Transit System In Sargodha 013133202504324 / 21-07-2025 / Sargodha	209.649	50.000	0.000	159.648	159.648	0.000	0.000	0.000
2888	Development of Mass Transit System in Faisalabad 013109202502768 / 28-11-2025 / Faisalabad	79,962.340	8,020.000	0.000	13,000.000	13,000.000	30,971.170	27,971.170	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2889	Updation of Transport Modelling and Feasibility Study for Mass Transit System(s) in Faisalabad 013109202417670 / 02-07-2025 / Faisalabad	269.610	15.000	0.000	40.000	40.000	214.610	0.000	0.000
2890	Development of Mass Transit System in Gujranwala 013112202502776 / 10-09-2025 / Gujranwala	62,738.251	16,245.614	0.000	13,614.710	13,614.710	16,438.964	16,438.964	0.000
2891	Feasibility Study for Mass Transit System(s) in Gujranwala 013112202417671 / 02-07-2025 / Gujranwala	131.963	116.963	0.000	15.000	15.000	0.000	0.000	0.000
2892	Feasibility Study by Consultants for New Mass-Transit Systems in Lahore 013119202306302 / 02-07-2025 / Lahore	398.518	308.518	0.000	40.000	40.000	50.000	0.000	0.000
2893	Rehabilitation, Remodeling and Solarization of Existing Lahore Metro Bus System (Green Line) Stations 013119202506200 / 04-08-2025 / Lahore	2,495.498	1,123.999	0.000	40.000	40.000	665.750	665.750	0.000
2894	Construction of Tourist Glass Train from Islamabad to Murree 013129202503256 / 05-11-2025 / Murree,Rawalpindi	117,845.481	0.000	0.000	49.260	49.260	60,000.000	57,796.221	0.000
Total: Chief Minister Initiative		264,051.310	25,880.094	0.000	26,958.618	26,958.618	108,340.493	102,872.104	0.000
Total: ON-GOING SCHEMES		275,178.674	32,195.449	360.000	27,429.702	27,789.702	111,405.843	103,575.104	0.000

NEW SCHEMES

Regular

2895	Establishment of New Bus Stands in Punjab 013198202504339 / 07-06-2026 / Punjab	1,258.660	0.000	50.000	0.000	50.000	604.330	604.330	0.000
2896	Strengthening of Regional Transport Authorities (RTAs) in Punjab 013199202504340 / 07-05-2026 / Punjab	2,855.545	0.000	10.000	40.000	50.000	1,603.000	1,192.545	10.000
2897	Punjab Digital Transport Governance (PDTG) 013199202505772 / 18-02-2026 / Punjab	197.092	0.000	0.000	85.714	85.714	111.378	0.000	0.000
2898	Clearance of Pending Liability 013199202606375 / 01-07-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
Total: Regular		5,811.297	0.000	60.000	1,625.714	1,685.714	2,318.708	1,796.875	10.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Chief Minister Bus Depots Program

2899	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Gujrat Division 013146202506216 / 20-04-2026 / Gujrat	4,750.000	0.000	303.947	0.000	303.947	2,100.000	2,346.053	0.000
2900	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Rawalpindi Division 013129202506218 / 20-04-2026 / Rawalpindi	5,986.100	0.000	200.000	0.000	200.000	2,704.000	3,082.100	0.000
2901	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Sargodha Division 013133202506220 / 20-04-2026 / Sargodha	4,795.100	0.000	200.000	0.000	200.000	2,200.000	2,395.100	0.000
2902	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Faisalabad Division 013109202506214 / 20-04-2026 / Faisalabad	4,104.000	0.000	200.000	0.000	200.000	2,000.000	1,904.000	0.000
2903	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Gujranwala Division 013112202506215 / 20-04-2026 / Gujranwala	4,848.000	0.000	339.120	0.000	339.120	2,200.000	2,308.880	0.000
2904	Development of Urban Bus Depot & Allied Infrastructure for Electric Buses in Lahore under Punjab Clean Air Program (P-CAP) by World Bank 013119202605945 / Un-Approved / Lahore	9,500.000	0.000	0.000	465.000	465.000	8,760.000	275.000	0.000
2905	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Sahiwal Division 013136202506219 / 20-04-2026 / Sahiwal	3,822.000	0.000	200.000	0.000	200.000	2,000.000	1,622.000	0.000
2906	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Multan Division 013124202506217 / 20-04-2026 / Multan	2,990.000	0.000	200.000	0.000	200.000	2,375.880	414.120	0.000
2907	Development of Depot and Allied Infrastructure for New Electric Buses in Multan 013124202606094 / Un-Approved / Multan	2,900.000	0.000	0.000	208.450	208.450	2,258.714	432.836	0.000
2908	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- DG Khan Division 013104202506211 / 20-04-2026 / Dera Ghazi Khan	5,665.000	0.000	250.000	0.000	250.000	2,525.000	2,890.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2909	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Bahawalpur Division 013102202506210 / 20-04-2026 / Bahawalpur	2,083.000	0.000	303.947	0.000	303.947	1,504.053	275.000	0.000
2910	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Gujranwala Division 013112202605148 / Un-Approved / Gujranwala,Narowal,Sialkot	8,500.000	0.000	339.120	0.000	339.120	4,000.000	4,160.880	0.000
2911	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Gujrat Division 013198202605153 / Un-Approved / Gujrat,Hafizabad,Mandi Bahauddin,Wazirabad	8,296.000	0.000	250.000	0.000	250.000	4,000.000	4,046.000	0.000
2912	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Rawalpindi Division 013129202605154 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang	14,892.000	0.000	250.000	0.000	250.000	8,000.000	6,642.000	0.000
2913	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Multan Division 013124202605157 / Un-Approved / Khanewal,Lodhran,Multan,Vehari	11,492.000	0.000	250.000	0.000	250.000	6,000.000	5,242.000	0.000
2914	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Sahiwal Division 013136202605159 / Un-Approved / Okara,Pakpattan,Sahiwal	5,916.000	0.000	250.000	0.000	250.000	3,000.000	2,666.000	0.000
2915	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Dera Ghazi Khan Division 013104202605160 / Un-Approved / Dera Ghazi Khan,Kot Addu,Layyah,Muzaffargarh,Rajanpur	11,084.000	0.000	250.000	0.000	250.000	6,000.000	4,834.000	0.000
2916	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Faisalabad Division 013109202605161 / Un-Approved / Chiniot,Faisalabad,Jhang,Toba Tek Singh	13,736.000	0.000	250.000	0.000	250.000	7,000.000	6,486.000	0.000
2917	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Sargodha Division 013133202605163 / Un-Approved / Bhakkar,Khushab,Mianwali,Sargodha	13,464.000	0.000	250.000	0.000	250.000	7,000.000	6,214.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2918	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Bahawalpur Division 013102202605165 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	14,620.000	0.000	250.000	0.000	250.000	8,000.000	6,370.000	0.000
2919	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Lahore Division (PCAP DLI-5) 013198202605173 / Un-Approved / Kasur,Nankana Sahib,Sheikhupura	17,000.000	0.000	3,250.000	0.000	3,250.000	7,000.000	6,750.000	0.000
Total: Chief Minister Bus Depots Program		170,443.200	0.000	7,786.134	673.450	8,459.584	90,627.647	71,355.969	0.000
Chief Minister Induction of Buses Program									
2920	Induction of Electric Buses in Lahore Division under PCAP (DLI-5) 013119202605263 / Un-Approved / Lahore	53,665.000	0.000	0.000	21,750.000	21,750.000	15,957.500	15,957.500	0.000
2921	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Gujranwala Division 013112202605096 / Un-Approved / Gujranwala,Narowal,Sialkot	9,507.000	0.000	0.000	2,000.000	2,000.000	7,507.000	0.000	0.000
2922	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Gujrat Division 013146202605123 / Un-Approved / Gujrat,Hafizabad,Mandi Bahauddin,Wazirabad	9,292.000	0.000	0.000	2,000.000	2,000.000	7,292.000	0.000	0.000
2923	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Multan Division 013124202605128 / Un-Approved / Khanewal,Lodhran,Multan,Vehari	12,854.000	0.000	0.000	2,000.000	2,000.000	10,854.000	0.000	0.000
2924	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Sahiwal Division 013136202605133 / Un-Approved / Okara,Pakpattan,Sahiwal	6,624.000	0.000	0.000	2,000.000	2,000.000	4,624.000	0.000	0.000
2925	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Bahawalpur Division 013102202605136 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	16,363.000	0.000	0.000	2,000.000	2,000.000	14,363.000	0.000	0.000
2926	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Dera Ghazi Khan Division 013104202605142 / Un-Approved / Dera Ghazi Khan,Kot Addu,Layyah,Muzaffargarh,Rajanpur	12,407.000	0.000	0.000	2,000.000	2,000.000	10,407.000	0.000	0.000
2927	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Faisalabad Division 013109202605145 / Un-Approved / Chiniot,Faisalabad,Jhang,Toba Tek Singh	15,361.000	0.000	0.000	2,000.000	2,000.000	13,361.000	0.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2928	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Sargodha Division 013133202605146 / Un-Approved / Bhakkar,Khushab,Mianwali,Sargodha	15,056.000	0.000	0.000	2,000.000	2,000.000	13,056.000	0.000	0.000
2929	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Rawalpindi Division 013129202605174 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang	16,668.000	0.000	0.000	2,000.000	2,000.000	14,668.000	0.000	0.000
Total: Chief Minister Induction of Buses Program		167,797.000	0.000	0.000	39,750.000	39,750.000	112,089.500	15,957.500	0.000
Chief Minister Initiative									
2930	Feasibility, Seed Money for Establishment of Regional Railways Tracks in Punjab 013198202506212 / 23-04-2026 / Punjab	946.730	0.000	200.000	0.000	200.000	746.733	0.000	0.000
2931	Feasibility, Seed Money for Establishment of High Speed Rail from Lahore to Rawalpindi 013198202506209 / 23-04-2026 / Lahore,Rawalpindi	452.180	0.000	200.000	0.000	200.000	252.180	0.000	0.000
2932	Establishment of High Speed Rail from Lahore to Rawalpindi 013198202606091 / Un-Approved / Chakwal,Gujranwala,Gujrat,Jhelum,Lahore,Rawalpindi	100,000.000	0.000	0.000	100.000	100.000	49,950.000	49,950.000	0.000
2933	Establishment of Regional Railways Tracks in Punjab 013198202606092 / Un-Approved / Chiniot,Dera Ghazi Khan,Faisalabad,Hafizabad,Jhang,Kasur,Khanewal,Layyah,Lodhran,Mandi Bahauddin,Narowal,Pakpattan,Rajanpur,Sargodha,Sheikhupura,Sialkot,Vehari	10,000.000	0.000	0.000	100.000	100.000	4,950.000	4,950.000	0.000
Total: Chief Minister Initiative		111,398.910	0.000	400.000	200.000	600.000	55,898.913	54,900.000	0.000
Transport Department									
2934	Development of Command & Control Centre / Transport Tower in Lahore 013119202502775 / Un-Approved / Lahore	9,424.734	0.000	200.000	0.000	200.000	9,224.734	0.000	0.000
2935	Feasibility Study for Mass Transit Corridor(s) in Lahore with Integrated Connectivity to the Proposed Multimodal Transport Terminal 013119202605167 / Un-Approved / Lahore	300.000	0.000	0.000	5.000	5.000	295.000	0.000	0.000
2936	Feasibility Study For Proposed Multimodal Transport Terminals In Lahore 013119202605822 / Un-Approved / Lahore	150.000	0.000	0.000	5.000	5.000	145.000	0.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2937	Feasibility Study Development of Road Safety Audit System in Punjab through Pilot Implementation 013119202605886 / Un-Approved / Lahore	308.685	0.000	0.000	5.000	5.000	303.685	0.000	0.000
Total: Transport Department		10,183.419	0.000	200.000	15.000	215.000	9,968.419	0.000	0.000
Total: NEW SCHEMES		465,633.826	0.000	8,446.134	42,264.164	50,710.298	270,903.187	144,010.344	10.000
Grand Total		740,812.499	32,195.449	8,806.134	69,693.866	78,500.000	382,309.029	247,585.448	10.000