

## TOURISM: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<b><u>ON-GOING SCHEMES</u></b>						
<b>Regular</b>	31	623.406	331.494	0.000	954.900	1,021.783
<b>District Development Package</b>	2	45.000	0.100	0.000	45.100	72.235
<b>Total: ON-GOING SCHEMES</b>	<b>33</b>	<b>668.406</b>	<b>331.594</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,094.018</b>
<b>Grand Total</b>	<b>33</b>	<b>668.406</b>	<b>331.594</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,094.018</b>

# Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

## ON-GOING SCHEMES

### Regular

4370	Establishment of Eco-Friendly Tourism Resort at Chewra Hill Top , Tehsil Kotli Sattian District Rawalpindi 01982206395 / 24-08-2022 / Rawalpindi	63.962	0.000	0.100	0.000	0.100	0.000
4371	Development of Tourists Facilitation and Enforcement Centers in Murree and Provision of Missing Facilities at Soft Wheel Train Terminal at Kashmir Point Murree. 01982206402 / 24-08-2022 / Rawalpindi	91.692	5.000	60.000	10.000	70.000	16.692
4372	Development of Resort along with Approach Road at Dharabi Lake Chakwal 01981811091 / 29-01-2020 / Chakwal	248.815	195.954	31.514	21.347	52.861	0.000
4373	Construction of Multipurpose Conference Hall / Auditorium and Restaurant at Kallar Kahar District Chakwal 01982105852 / 31-07-2021 / Chakwal	56.418	34.031	18.402	3.985	22.387	0.000
4374	Rehabilitation of Road of TDCP Dharabi Resort Length 3.7 KM. 01982206952 / 01-08-2022 / Chakwal	87.290	7.875	79.415	0.000	79.415	0.000
4375	Establishment of Tilla Jogian - Rohtas Fort Parkway 01981905598 / 29-05-2019 / Jhelum	41.251	28.123	13.128	0.000	13.128	0.000
4376	Establishment of Adventure Park and Parkway Project at Soon Valley District Khushab 01982103533 / 30-07-2021 / Khushab	125.703	35.228	40.000	5.000	45.000	45.475
4377	Land Acquisition at Different Tourism Potential Sites of Sargodha Division 01982207323 / 15-08-2022 / Khushab	68.443	0.000	0.000	3.660	3.660	62.503
4378	Development of Eco-Friendly Tourist Resort with Allied Facilities s at Uchali Lake Soon Valley 01982207556 / Un-Approved / Khushab	200.000	0.000	0.100	0.000	0.100	199.900
4379	Development Cultural Tourism Village and Allied Facilities at Harbanspura Lahore 01982103605 / 31-07-2021 / Lahore	47.502	37.015	10.487	0.000	10.487	0.000
4380	Extension of Tourism Complex /ITHM and provision of Missing Facilities , Lahore 01982103689 / 30-07-2021 / Lahore	101.892	81.254	19.563	1.000	20.563	0.000
4381	Capacity Strengthening of Planning Wing of Tourism Department 01982103799 / 30-07-2021 / Lahore	53.000	19.435	0.000	10.500	10.500	23.065
4382	Construction of Office Building for Tourism Department 01982206375 / Un-Approved / Lahore	380.000	0.000	0.500	0.500	1.000	279.000
4383	Capacity Strengthening of Department of Tourist Services (DTS) Punjab 01982206535 / 15-08-2022 / Lahore	50.000	0.000	0.000	0.100	0.100	0.000
4384	Renovation / Upgradation and Provision of Missing Facilities at TDCP Tourist Resort Jallo Lahore 01982208098 / 15-08-2022 / Lahore	69.158	30.000	18.519	20.639	39.158	0.000
4385	Development of Recreational / Aqua Park at Changa Manga District Kasur 01982207325 / 24-08-2022 / Kasur	69.715	16.000	37.740	15.975	53.715	0.000
4386	Construction of Tourist Facilitation Centre at Harrapa District Sahiwal 01982207423 / Un-Approved / Sahiwal	55.000	0.000	0.100	0.000	0.100	54.900
4387	05 Nos. Single Deck Convertible Buses For Promotion of Tourism in D.G Khan, Multan and Bahawalpur 01982103544 / 27-07-2021 / Dera Ghazi Khan	120.003	107.500	0.000	12.500	12.500	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
4388	Feasibility Study for installation of Chairlift and Cable Car System at Fort Monroe District D.G Khan 01982206426 / Un-Approved / Dera Ghazi Khan	60.000	0.000	0.000	0.100	0.100	59.900
4389	Improvement / Extension of TDCP Cholistan Camping Village / Desert Safari at Cholistan District Bahawalpur 01982109616 / 27-07-2021 / Bahawalpur	66.097	44.563	0.000	21.534	21.534	0.000
4390	Renovation of Forts and Establishment of Model Village in Cholistan 01982111742 / 31-07-2021 / Bahawalpur	205.549	17.886	100.000	7.560	107.560	80.103
4391	Land Acquisition at Head Punjnad District Bahawalpur-Muzafargarh 01982207319 / Un-Approved / Bahawalpur	70.000	0.000	0.000	0.100	0.100	69.900
4392	Establishment Parkway and Provision of Water Sports at Rahim Yar Khan 01982105826 / 30-07-2021 / Rahim Yar Khan	34.763	23.432	11.000	0.331	11.331	0.000
4393	Promotion of Punjab's Tourism, Culture & Heritage through Marketing, Social Media, and Event Management. 01992206523 / 01-08-2022 / Punjab	95.456	18.350	0.000	35.000	35.000	42.106
4394	Provision of Electric Boats, Jet Skies and Floating Jetties at Various Lakes of Punjab 01992207322 / 01-08-2022 / Punjab	65.000	0.000	0.000	31.000	31.000	34.000
4395	Renovation of Government Rest Houses and Provision of Missing Facilities at TDCP's Resorts 01982005258 / 15-08-2022 / Chakwal,Rawalpindi	97.165	3.424	62.500	31.236	93.736	0.000
4396	Establishment of Punjab Tourism Squad for facilitation and guidance of Tourists in Punjab 01992103795 / 30-07-2021 / Chakwal,Dera Ghazi Khan,Khushab,Rawalpindi	184.501	97.118	0.000	72.813	72.813	14.570
4397	Enhancement of Department of Tourist Services (DTS) Through Establishment of Regional Offices In Multan & Rawalpindi 01982105179 / 30-07-2021 / Multan,Rawalpindi	44.000	33.182	0.000	10.818	10.818	0.000
4398	Zip Lining at Soon Valley Daud Khel Changa Managa and Dhok Tallian etc. 01982007495 / 21-04-2021 / Chakwal,Kasur,Khushab,Mianwali	17.376	9.126	0.000	0.100	0.100	0.000
4399	Development Eco-Friendly Aqua Park and Water Sports Tourist Resort at Daudkhel Mianwali 01982206382 / 29-09-2022 / Attock,Mianwali	128.034	30.000	70.338	9.696	80.034	12.000
4400	Revival of Heritage Tourism and Journey of Indus River Attock to Mianwali 01982208104 / 15-08-2022 / Attock,Mianwali	87.669	4.000	50.000	6.000	56.000	27.669
<b>Total: Regular</b>		<b>3,085.454</b>	<b>878.496</b>	<b>623.406</b>	<b>331.494</b>	<b>954.900</b>	<b>1,021.783</b>
<b>District Development Package</b>							
4401	Detail Feasibility Study for Installation of Chairlift Project at Kotli Sattian District Rawalpindi 01982106962 / 01-09-2021 / Rawalpindi	29.896	0.000	0.000	0.100	0.100	29.786
4402	Development of Eco-Tourism and Cultural Park at Taunsa Barrage, Tehsil Kot Addu District Mazaffar Garh 01982103511 / 30-07-2021 / Muzaffargarh	118.587	31.138	45.000	0.000	45.000	42.449
<b>Total: District Development Package</b>		<b>148.483</b>	<b>31.138</b>	<b>45.000</b>	<b>0.100</b>	<b>45.100</b>	<b>72.235</b>
<b>Total: ON-GOING SCHEMES</b>		<b>3,233.937</b>	<b>909.634</b>	<b>668.406</b>	<b>331.594</b>	<b>1,000.000</b>	<b>1,094.018</b>
<b>Grand Total</b>		<b>3,233.937</b>	<b>909.634</b>	<b>668.406</b>	<b>331.594</b>	<b>1,000.000</b>	<b>1,094.018</b>