

## TOURISM: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	12	158.365	742.132	0.000	900.497	236.968	0.000
Chief Minister Initiative	1	0.000	145.000	0.000	145.000	0.000	0.000
Chief Minister Murree Development Programme	1	93.193	11.741	0.000	104.934	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>14</b>	<b>251.558</b>	<b>898.873</b>	<b>0.000</b>	<b>1,150.431</b>	<b>236.968</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Blocks	1	3,000.000	1,590.000	0.000	4,590.000	0.000	0.000
Regular	31	3,216.276	5,323.786	0.000	8,540.062	5,582.185	170.000
Chief Minister Initiative	10	2,535.772	1,183.735	0.000	3,719.507	3,938.877	0.000
<b>Total: NEW SCHEMES</b>	<b>42</b>	<b>8,752.048</b>	<b>8,097.521</b>	<b>0.000</b>	<b>16,849.569</b>	<b>9,521.062</b>	<b>170.000</b>
<b>Grand Total</b>	<b>56</b>	<b>9,003.606</b>	<b>8,996.394</b>	<b>0.000</b>	<b>18,000.000</b>	<b>9,758.030</b>	<b>170.000</b>

# Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

2711	Provision of Missing Facilities for Tourists at TDCP Patriata Chairlift Cable Car System New Murree 01402403280 / 12-08-2024 / Murree	95.000	50.000	39.331	5.669	45.000	0.000	0.000	0.000
2712	Feasibility Study for Construction of Sky Walk Glass Bridge at Murree 01272403580 / 30-10-2024 / Murree	13.240	0.001	0.000	13.139	13.139	0.000	0.000	0.000
2713	Design and Establishment of Cable Car for Tourists at River Indus in Kala Bagh, Mianwali 01272403574 / 29-11-2024 / Mianwali	150.000	0.001	0.000	81.704	81.704	68.294	0.000	0.000
2714	Strengthening and Digitalization of ITHM and Provision of Missing Facilities Lahore 01192401354 / 12-08-2024 / Lahore	75.000	15.000	44.132	15.868	60.000	0.000	0.000	0.000
2715	Automation of DTS processing and operations, licensing and renewals etc 01192403604 / 20-08-2024 / Lahore	49.919	25.000	0.000	24.919	24.919	0.000	0.000	0.000
2716	Establishment of Business Development Cell and IT Strengthening of TAM Department 01192403605 / 12-08-2024 / Lahore	106.610	48.036	0.000	39.100	39.100	19.474	0.000	0.000
2717	Establishment of Technical Facilities, Conservation Lab and Visitor Services and Capacity Building of Lahore Museum 01192410273 / 20-08-2024 / Lahore	249.208	53.480	0.002	46.520	46.522	149.200	0.000	0.000
2718	Designing, Promoting and Implementing different Eco Friendly Tourists Facilities in Punjab 01192403220 / 20-08-2024 / Punjab	250.000	111.999	15.000	123.001	138.001	0.000	0.000	0.000
2719	Digital Mapping of Tourism Sites in Punjab 01992409062 / 20-08-2024 / Punjab	50.000	22.000	0.000	28.000	28.000	0.000	0.000	0.000
2720	Enhancement of Department of Tourist Services (DTS) through Establishment of Regional Offices In Multan & Rawalpindi 01982105179 / 30-07-2021 / Multan,Rawalpindi	68.660	44.000	0.000	24.660	24.660	0.000	0.000	0.000
2721	Establishment of Tourist Huts at River Indus Districts Attock and Mianwali 01272410275 / 12-08-2024 / Attock,Mianwali	80.000	20.000	59.900	0.100	60.000	0.000	0.000	0.000
2722	Establishment/ Renovation of Double Decker Sightseeing Bus Terminals and Hop-On and Hop-Off Points at various cities in Punjab 01992416690 / 27-01-2025 / Bahawalpur,Faisalabad,Lahore,Multan, Rawalpindi	341.080	0.000	0.000	339.452	339.452	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,528.717</b>	<b>389.517</b>	<b>158.365</b>	<b>742.132</b>	<b>900.497</b>	<b>236.968</b>	<b>0.000</b>	<b>0.000</b>

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1	2	3	4	5	6	7	8	9	10

## Chief Minister Initiative

2723	The Chief Minister's Magnificent Punjab Tourism Internship Programme 01992416208 / 17-12-2024 / Punjab	220.000	75.000	0.000	145.000	<b>145.000</b>	0.000	0.000	0.000
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<b>Total: Chief Minister Initiative</b>		<b>220.000</b>	<b>75.000</b>	<b>0.000</b>	<b>145.000</b>	<b>145.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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## Chief Minister Murree Development Programme

2724	Establishment of Eco-Friendly Glamping Pod Village at Chewra Hill Kotli Sattian 01292403233 / 30-07-2024 / Rawalpindi	200.000	95.066	93.193	11.741	<b>104.934</b>	0.000	0.000	0.000
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<b>Total: Chief Minister Murree Development Programme</b>		<b>200.000</b>	<b>95.066</b>	<b>93.193</b>	<b>11.741</b>	<b>104.934</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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<b>Total: ON-GOING SCHEMES</b>		<b>1,948.717</b>	<b>559.583</b>	<b>251.558</b>	<b>898.873</b>	<b>1,150.431</b>	<b>236.968</b>	<b>0.000</b>	<b>0.000</b>
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## NEW SCHEMES

### Regular

2725	Up-gradation of Mechanical and Electrical System of Chairlift and Cable Car Patriata, Murree 01402500901 / Un-Approved / Murree	470.000	0.000	0.000	470.000	<b>470.000</b>	0.000	0.000	0.000
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2726	Procurement of the Equipment and Vehicles for Caravan Tourism Punjab 01402500957 / Un-Approved / Murree	300.000	0.000	0.000	300.000	<b>300.000</b>	0.000	0.000	0.000
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2727	Improvement, Revitalization, and Upgradation of Tourist Rest House Dhanoi, Kotli Sattian, District Murree 01402502719 / Un-Approved / Murree	167.870	0.000	152.478	15.392	<b>167.870</b>	0.000	0.000	0.000
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2728	Land Acquisition and Development of Eco-Friendly Tourist Resort at Bhurban Murree. 01402502953 / Un-Approved / Murree	400.000	0.000	100.000	100.000	<b>200.000</b>	200.000	0.000	0.000
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2729	Development of Theme Park at Bhattian District Murree. 01402502958 / Un-Approved / Murree	500.000	0.000	200.000	1.000	<b>201.000</b>	299.000	0.000	0.000
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2730	Establishment of Paragliding Club at Chewra Hill Top, Kotli Sattian, District Murree 01402503831 / Un-Approved / Murree	500.000	0.000	100.000	50.000	<b>150.000</b>	350.000	0.000	0.000
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2731	Master Planning for Development of Tourist Resorts along with Tourist Activities at Kotli Sattian, District Murree 01402504978 / Un-Approved / Murree	200.000	0.000	0.000	200.000	<b>200.000</b>	0.000	0.000	0.000
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2732	Establishment of Chair Lift System and allied Infrastructure at Kotli Sattian, District Murree 01402504992 / Un-Approved / Murree	2,500.000	0.000	412.759	201.000	<b>613.759</b>	1,808.724	77.000	0.517
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2733	Procurement of Soft Wheel Train for Murree and Eco-Friendly Electric Carts for Various Tourist Site 01402505838 / Un-Approved / Murree	500.000	0.000	0.000	500.000	<b>500.000</b>	0.000	0.000	0.000
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2734	Feasibility Study for Installation of Chairlift and Cable Car Lakot to Pindi Point Murree 01402505841 / Un-Approved / Murree	50.000	0.000	0.000	50.000	<b>50.000</b>	0.000	0.000	0.000
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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2735	Establishment of Glamping Village / Tourist Resort at Panjpeer Rocks, District Rawalpindi 01292500840 / Un-Approved / Rawalpindi	500.000	0.000	240.000	10.000	250.000	200.000	0.000	0.000
2736	Provision of Water Sport, Parasailing and Speed Boats at Dharabi Lake, District Chakwal 01272500891 / Un-Approved / Chakwal	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
2737	Improvement, Revitalization, and Upgradation of Tourist Rest House Dhok Tallian, Tourist Rest House Dharabi Lake and Tourist Rest House Lakhwal Dam, District Chakwal 01272502722 / Un-Approved / Chakwal	428.915	0.000	383.702	45.213	428.915	0.000	0.000	0.000
2738	Establishment of Tourist Infrastructure at Neela Wahn and Swaik (Khandoa) Lake Tehsil Kallar Kahar, District Chakwal. 01272502952 / Un-Approved / Chakwal	315.265	0.000	200.000	2.703	202.703	112.562	0.000	0.000
2739	Development of Eco-Friendly Adventure Park and Tourist Resort at Dhok Tallian, District Chakwal 01272505836 / Un-Approved / Chakwal	500.000	0.000	190.000	10.000	200.000	300.000	0.000	0.000
2740	Establishment of Eco - Friendly Floating Resort at Dharabi Lake District Chakwal 01272505899 / Un-Approved / Chakwal	450.000	0.000	0.000	200.000	200.000	250.000	0.000	0.000
2741	Heritage Conservation of Old Town Bhera for the Promotion of Tourism 01332505296 / Un-Approved / Sargodha	593.000	0.000	0.000	293.000	293.000	300.000	0.000	0.000
2742	Feasibility Study for Establishment of Theme Park in Lahore Division 01192504975 / Un-Approved / Lahore	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
2743	Revamping and Rehabilitation of Tourism Complex and Institute of Tourism and Hotel Management, Lahore. 01192505052 / Un-Approved / Lahore	300.000	0.000	250.000	50.000	300.000	0.000	0.000	0.000
2744	Establishment of Recreation Park and Tourist Resort at Anari Top, Fort Munro. 01042500838 / Un-Approved / Dera Ghazi Khan	400.000	0.000	275.000	25.000	300.000	100.000	0.000	0.000
2745	Development of Tourist Resort and Eco Friendly Recreational Park at Ghazi Ghat, Indus River Dera Ghazi Khan. 01042500898 / Un-Approved / Dera Ghazi Khan	800.000	0.000	150.000	200.000	350.000	450.000	0.000	0.000
2746	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Kot Mithan, District Rajanpur 01072502901 / Un-Approved / Rajanpur	244.789	0.000	173.863	70.926	244.789	0.000	0.000	0.000
2747	Development of Tourist Resort at Mari Top ,District Rajanpur. 01072502960 / Un-Approved / Rajanpur	400.000	0.000	200.000	25.000	225.000	175.000	0.000	0.000
2748	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Choubara, District Layyah. 01052502902 / Un-Approved / Layyah	122.925	0.000	88.474	34.451	122.925	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2749	Tourism Promotion through Events, Marketing, Branding and Participation in International Expos / Fairs 01982500754 / Un-Approved / Punjab	300.000	0.000	0.000	150.000	150.000	150.000	0.000	0.000
2750	Land Acquisition at Various Sites of Punjab for Development of Tourists Facilitation Infrastructure 01982500892 / Un-Approved / Punjab	1,000.000	0.000	0.000	800.000	800.000	200.000	0.000	0.000
2751	Procurement of Equipment for Time Management and GPS Live Tracking of Vehicles for Desert Rallies in Punjab 01992500896 / Un-Approved / Punjab	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
2752	Procurement of Light and Sound Show Equipment System. 01992502951 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
2753	Establishment of Program Management Unit for Planning, Designing and Implementation of Tourism Promotion and Business Development Plan including IT Interventions 01992504990 / Un-Approved / Punjab	500.000	0.000	0.000	250.000	250.000	157.000	93.000	0.000
2754	Winter Tourism / Desert Safari at Cholistan District Bahawalpur and Thal Desert. 01982503049 / Un-Approved / Bahawalpur,Layyah	400.000	0.000	100.000	100.000	200.000	200.000	0.000	0.000
2755	Establishment of Salt Range Tourist Trail 01982505235 / Un-Approved / Chakwal,Jhelum,Khushab,Mianwali	600.000	0.000	0.000	270.101	270.101	329.899	0.000	0.000
<b>Total: Regular</b>		<b>14,342.764</b>	<b>0.000</b>	<b>3,216.276</b>	<b>5,323.786</b>	<b>8,540.062</b>	<b>5,582.185</b>	<b>170.000</b>	<b>0.517</b>
<b>Blocks</b>									
2756	Development and Improvement of Infrastructure of Tourism in Punjab 01992506263 / Un-Approved / Punjab	4,590.000	0.000	3,000.000	1,590.000	4,590.000	0.000	0.000	0.000
<b>Total: Blocks</b>		<b>4,590.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>1,590.000</b>	<b>4,590.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Chief Minister Initiative</b>									
2757	Improvement, Revitalization, and Upgradation of TDCP Patriata Chairlift and Cable Car Resort and Tourist Information Center, Murree. 01402502714 / Un-Approved / Murree	500.000	0.000	450.000	50.000	500.000	0.000	0.000	0.000
2758	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Dharabi Dam, District Chakwal 01272502723 / Un-Approved / Chakwal	380.735	0.000	275.282	105.453	380.735	0.000	0.000	0.000
2759	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Kallar Kahar, District Chakwal 01272502748 / Un-Approved / Chakwal	454.629	0.000	387.972	66.657	454.629	0.000	0.000	0.000
2760	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Khabbeki Lake, District Khushab. 01312502750 / Un-Approved / Khushab	559.616	0.000	316.647	16.110	332.757	226.859	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2761	Improvement, Revitalization, and Upgradation of TDCP Indus Picnic Resort, Daud Khel District Mianwali. 01322502721 / Un-Approved / Mianwali	602.934	0.000	317.250	25.684	342.934	260.000	0.000	0.000
2762	Establishment of Tourist Resort and Rehabilitation of Park at Trimmu Head Works, District Jhang 01102505867 / Un-Approved / Jhang	300.000	0.000	75.000	25.000	100.000	200.000	0.000	0.000
2763	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Jallo, District Lahore 01192502752 / Un-Approved / Lahore	605.728	0.000	418.436	10.000	428.436	177.292	0.000	0.000
2764	Master Plan for Conservation, Rehabilitation, Improvement and Upgradation of Lahore Museum 01192503823 / Un-Approved / Lahore	3,885.097	0.000	0.000	810.371	810.371	3,074.726	0.000	0.000
2765	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Changa Manga, District Kasur. 01182502753 / Un-Approved / Kasur	243.205	0.000	204.894	38.311	243.205	0.000	0.000	0.000
2766	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Derawar Fort Cholistan, District Bahawalpur 01022502755 / Un-Approved / Bahawalpur	126.440	0.000	90.291	36.149	126.440	0.000	0.000	0.000
<b>Total: Chief Minister Initiative</b>		<b>7,658.384</b>	<b>0.000</b>	<b>2,535.772</b>	<b>1,183.735</b>	<b>3,719.507</b>	<b>3,938.877</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>26,591.148</b>	<b>0.000</b>	<b>8,752.048</b>	<b>8,097.521</b>	<b>16,849.569</b>	<b>9,521.062</b>	<b>170.000</b>	<b>0.517</b>
<b>Grand Total</b>		<b>28,539.865</b>	<b>559.583</b>	<b>9,003.606</b>	<b>8,996.394</b>	<b>18,000.000</b>	<b>9,758.030</b>	<b>170.000</b>	<b>0.517</b>