
TOURISM

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VISION

Preservation, development and beautification of existing and potential tourist locations to attract tourists from within as well as outside the province / country.

TREND OF ALLOCATIONS

(Rs. in million)

Years	Original Allocation	Revised Allocation
2005-06	75.000	10.000
2006-07	90.000	63.000
2007-08	82.000	50.000
2008-09	100.000	122.000
2009-10	163.000	

POLICY

- Provision of infrastructure for the promotion of tourism in the province;
- Preservation and development of existing and potential tourist resorts in the province like Fort Munro, Khewra and Nankana Sahib;
- Co-ordination with other departments / agencies like Forest and Wildlife for the promotion of tourism i.e. wildlife based tourism (eco-tourism); and
- Create awareness among masses to promote domestic tourism.

STRATEGIC INTERVENTIONS

- Creation of tourist facilities at the potential sites of Khewra and Nankana Sahib;
- Renovation / up-gradation of Kaller Kahar and Lal Sohanra Resort;
- Beautification and provision of civic amenities at Murree;
- Revamping of existing facilities and provision of additional facilities at Patriata through Sky Ride project;
- Up-gradation of tourist resort at Fort Munro;
- Construction of Tourism Complex at Trade Centre, MA Johar Town, Lahore;
- Pre-feasibility study for establishing tourist Resort at Marri, Rajanpur;

- Rehabilitation and conservation of Bibi Jiwandi Tomb Complex, Uch Sharif;
- Renovation / up-gradation of Chairlift-Cable System at Patriata, Murree and
- Feasibility study for Installation of Rope Way System with supporting facility from Jhika Gali Dohbi Ghat to Murree.

MTDF 2009-12
Tourism: Summary
Development Programme 2009-10

(Million Rs)

Sub- Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Tourism	0.000	0.000	0.000	0.000	0.000	22.500	140.500	163.000	0.000	163.000	22.500	140.500	163.000	0.000	163.000
Total	0.000	0.000	0.000	0.000	0.000	22.500	140.500	163.000	0.000	163.000	22.500	140.500	163.000	0.000	163.000
No. of Schemes	0					11					11				

Development Programme 2010-11

Sub- Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Tourism	26.872	26.871	53.743	0.000	53.743	0.000	146.257	146.257	0.000	146.257	26.872	173.128	200.000	0.000	200.000
Total	26.872	26.871	53.743	0.000	53.743	0.000	146.257	146.257	0.000	146.257	26.872	173.128	200.000	0.000	200.000

Development Programme 2011-12

Sub- Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Tourism	29.296	29.296	58.592	0.000	58.592	0.000	216.408	216.408	0.000	216.408	29.296	245.704	275.000	0.000	275.000
Total	29.296	29.296	58.592	0.000	58.592	0.000	216.408	216.408	0.000	216.408	29.296	245.704	275.000	0.000	275.000

TOURISM MTDF 2009-10: GRAND TOTAL **638.000**

TOURISM: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10								Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
		Capital	Revenue	Capital	Revenue	Capital	Revenue				
NEW SCHEMES	11	22.500	140.500	0.000	0.000	22.500	140.500	163.000	565.500	277.580	
Grand Total	11	22.500	140.500	0.000	0.000	22.500	140.500	163.000	565.500	277.580	

TOURISM

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Regular

4319	1	Name of the Scheme	Beautification and provision of civic amenities at Murree.	0.000	564.000	0.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	300.000	224.000	0.000
		Approval Date	Un-Approved													
		Major Components	Hard & soft landscaping, plantation, improvements, construction of gates, roads/walk ways, fencing, poles & lights, bus shelters, benches/dust bins, information centre, GPO & misc. improvements etc.													
		Major Targets	14% Completion													
		District and Tehsil	Rawalpindi , Murree													
4320	2	Name of the Scheme	Revamping of existing facilities and provision of additional facilities at Patriata Sky Ride Project.	0.000	200.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Revamping of existing restaurant, washrooms, walkways, provision of additional public amenities and children play area, landscaping.													
		Major Targets	55% Completion													
		District and Tehsil	Rawalpindi , Murree													
4321	3	Name of the Scheme	Feasibility study for Installation of Rope Way System with supporting facility from Jhika Gali Dohbi Ghat to Murree .	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Feasibility study for installation of chairlift from Jhika Gali Dohbi Ghat to Murree alongwith supporting facilities like restaurant, play land area, waiting rooms, kiosks, car parking, staff residences, etc.													
		Major Targets	100% Completion													
		District and Tehsil	Rawalpindi , Murree													

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4322	4	Name of the Scheme Renovation/up-gradation of Kallar Kahar Resort	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Up-gradation of existing facilities, bed rooms, restaurant, car parking area, landscaping, etc.												
		Major Targets	100% Completion												
		District and Tehsil	Chakwal , Kallar Kahar												
4323	5	Name of the Scheme Tourist Facilities at Khewra Salt Mines	0.000	35.000	0.000	2.000	0.500	0.000	0.000	2.000	0.500	2.500	20.000	12.500	0.000
		Approval Date	Un-Approved												
		Major Components	Construction of 6-bed rooms, restaurant, servant quarters, water supply scheme, civil amenities, publicity & promotion, play land etc.												
		Major Targets	7% Completion												
		District and Tehsil	Jhelum , P.D. Khan												
4324	6	Name of the Scheme Construction of Tourism Complex at Trade Centre, M.A Johar Town Lahore	0.000	70.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	30.000	0.000
		Approval Date	Un-Approved												
		Major Components	Office of T&RDD, TDCP's and Institute of Tourism & Hotel Management, TIC/ Reservation, Counter/ Conference Centre, Civic amenities under one Roof.												
		Major Targets	14% Completion												
		District and Tehsil	Lahore												
4325	7	Name of the Scheme Development of Tourist Resort at Nankana Sahib	0.000	40.000	0.000	10.500	0.000	0.000	0.000	10.500	0.000	10.500	29.500	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	6 Bed rooms, restaurant, BBQ area, public toilets, indoor joy land area, landscaping, servant quarters, water supply, civil amenities etc.												
		Major Targets	25% Completion												
		District and Tehsil	Nankana Sahib												

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
4326	8	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Up-gradation of Tourist Resort at Fort Munro. Un-Approved Renovation of restaurant five bedrooms, washroom , construction of boundaries fence, gate parking ,landscaping, camping facilities etc. 100% Completion Dera Ghazi Khan	0.000	7.000	0.000	0.000	7.000	0.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
4327	9	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Feasibility study for establishing Tourist Resort at Mari Top, Rajanpur. Approved 09-02-2008 To conduct feasibility study to develop Mari Top as a tourist resort. 100% Completion Rajanpur , Mari	0.000	2.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
4328	10	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Rehabilitation and Conservation of Bibi Jiwandi Tomb Complex, Uch Sharif Approved 05-01-2009 To conserve the historical monuments and provide training in conservation. 20% Completion Bahawalpur , Ahmad. Pur East	6.231	58.080	0.000	0.000	11.000	0.000	0.000	0.000	11.000	11.000	36.000	11.080	0.000
4329	11	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Renovation/up-gradation of Lal Sohanra Resort Un-Approved Up-gradation of existing facilities, bed rooms, restaurant, car parking area, landscaping, swimming pool, etc. 100% Completion Bahawalpur	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Sub-Total: Regular			6.231	1,006.080	0.000	22.500	140.500	0.000	0.000	22.500	140.500	163.000	565.500	277.580	0.000	
Total: NEW SCHEMES			6.231	1,006.080	0.000	22.500	140.500	0.000	0.000	22.500	140.500	163.000	565.500	277.580	0.000	
Grand Total			6.231	1,006.080	0.000	22.500	140.500	0.000	0.000	22.500	140.500	163.000	565.500	277.580	0.000	