
TOURISM

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VISION:

Preservation, development and beautification of existing and potential tourist locations to attract tourists from within as well as outside the province / country

POLICY

- Provision of infrastructure for the promotion of tourism in the province;
- Preservation and development of existing and potential tourist resorts;
- Co-ordination with other departments / agencies like Forest and Wildlife for the promotion of this sector particularly eco-tourism and
- Create awareness among masses to promote domestic tourism.

TREND OF ALLOCATIONS

(Rs. in million)

Year	Original Allocation	Revised Allocation
2007-08	82.000	50.000
2008-09	100.000	122.000
2009-10	163.000	33.000
2010-11	1,675.000	218.000
2011-12	250.000	

STRATEGIC INTERVENTIONS

- Creation of tourist facilities at the potential sites of Nankana and Derawar Fort Cholistan
- Renovation / Up-gradation of Lal Sohanra Resort, Bahawalpur;
- Multifarious interventions for improvement of tourist facilities in Murree;
- Master Plan to develop Murree as a pollution free tourist town.
- Completion of Bus Terminal at Nankana devolved to Punjab province.

MTDF 2011-14
Tourism:Summary
Development Programme 2011-12

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Tourism	0.000	85.000	85.000	0.000	85.000	0.000	165.000	165.000	0.000	165.000	0.000	250.000	250.000	0.000	250.000
Total	0.000	85.000	85.000	0.000	85.000	0.000	165.000	165.000	0.000	165.000	0.000	250.000	250.000	0.000	250.000
No. of Schemes	4					6					10				

Development Programme 2012-13

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Tourism	0.000	90.100	90.100	0.000	90.100	0.000	169.900	169.900	0.000	169.900	0.000	260.000	260.000	0.000	260.000
Total	0.000	90.100	90.100	0.000	90.100	0.000	169.900	169.900	0.000	169.900	0.000	260.000	260.000	0.000	260.000

Development Programme 2013-14

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Tourism	0.000	95.506	95.506	0.000	95.506	0.000	204.494	204.494	0.000	204.494	0.000	300.000	300.000	0.000	300.000
Total	0.000	95.506	95.506	0.000	95.506	0.000	204.494	204.494	0.000	204.494	0.000	300.000	300.000	0.000	300.000
TOURISM MTDF 2011-14: GRAND TOTAL															810.000

TOURISM: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	5	0.000	85.000	0.000	0.000	0.000	85.000	85.000	22.112	0.000
Total: ON-GOING SCHEMES	5	0.000	85.000	0.000	0.000	0.000	85.000	85.000	22.112	0.000
<u>NEW SCHEMES</u>										
Regular	5	0.000	65.000	0.000	0.000	0.000	65.000	65.000	62.000	40.000
Block Allocation	1	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
Total: NEW SCHEMES	6	0.000	165.000	0.000	0.000	0.000	165.000	165.000	62.000	40.000
Grand Total	11	0.000	250.000	0.000	0.000	0.000	250.000	250.000	84.112	40.000

TOURISM

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1782	1	Name of the Scheme	Provision of Tourist Facilities in Murree	0.000	51.112	8.000	0.000	21.000	0.000	0.000	0.000	21.000	21.000	22.112	0.000	0.000
		Approval Date	Approved													
		Major Components	Kiosks, Public Toilets, Rain Shelters, Gazebos, Benches, Landscaping, Rest Areas													
		Major Targets	Soft, Hard landscaping, of remaining 4 sites, provision of rain shelters, gazebos, benches, dust bin, wash rooms etc.													
		District and Tehsil	Rawalpindi , Murree													
1783	2	Name of the Scheme	Surveys and Studies to Prepare Master Plan to Develop Murree as a Pollution Free Tourist Town.	0.000	13.900	5.000	0.000	8.900	0.000	0.000	0.000	8.900	8.900	0.000	0.000	0.000
		Approval Date	01-02-2011													
		Major Components	To hire the services of an engineering consulting firm for the preparation of Master Plan for Murree.													
		Major Targets	Survey and study of traffic count, socioeconomic condition, geological, flora, sewerage, roads, gas, environment, building etc.													
		District and Tehsil	Rawalpindi , Murree													
1784	3	Name of the Scheme	Renovation /Up-gradation of Chairlift-Cable Car System at Patriata Murree (Phase-II)	0.000	107.000	80.000	0.000	27.000	0.000	0.000	0.000	27.000	27.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Up-gradation / Renovation of Patriata Chairlift / Cable Car System.													
		Major Targets														
		District and Tehsil	Rawalpindi , Murree													

TOURISM

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1785	4	Name of the Scheme Bus Terminal at Nankana Sahib Approval Date Approved Major Components Bedrooms, restaurant, public toilets, indoor joy land Conference Hall, landscaping, servant quarters, water supply, civic amenities etc. Major Targets Civil works for development of infrastructure, Provision of water supply electricity, Sui Gas etc. District and Tehsil Nankana sahib	0.000	58.911	51.911	0.000	7.000	0.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1786	5	Name of the Scheme Renovation /Up- gradation of Lal Sohanra Resort Bahawalpur. Approval Date 15-08-2009 Major Components Up-gradation of existing facilities, bedrooms, restaurant, car parking area, landscaping , shimmying pool etc. Major Targets Remaining works in the shape of external development, fencing, car parking etc District and Tehsil Bahawalpur	0.000	46.325	25.000	0.000	21.100	0.000	0.000	0.000	21.100	21.100	0.000	0.000	0.000
Sub-Total: Regular			0.000	277.248	169.911	0.000	85.000	0.000	0.000	0.000	85.000	85.000	22.112	0.000	0.000
Total: ON-GOING SCHEMES			0.000	277.248	169.911	0.000	85.000	0.000	0.000	0.000	85.000	85.000	22.112	0.000	0.000

NEW SCHEMES

Regular

1787	6	Name of the Scheme Revamping existing Facilities and Provision of Missing Facilities at Patriata Skyride Project. Approval Date Un-Approved Major Components Improvement of restaurants, children play area, food courts, rain shelters, rest areas, waiting hall, additional parking and office accommodation etc Major Targets Provision of civic amenities, public toilets, fencing, landscaping, lighting arresters, car parking, restaurant etc. District and Tehsil Rawalpindi , Murree	0.000	15.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1788	7	Name of the Scheme Development of Tourism at Kallar Kahar	0.000	7.000	0.000	0.000	7.000	0.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Improvement of bed rooms, restaurant , dinning hall, external development etc.												
		Major Targets	Up-gradation of 6 no. bed rooms, kitchen, dinning hall, car parking, F&F etc.												
		District and Tehsil	Chakwal , Kallar Kahar												
1789	8	Name of the Scheme Provision of Boundary Wall at Proposed Site of Tourism Complex at Trade Centre, Johar Town Lahore	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Office of , TDCP's and Institute of Tourism & Hotel Management, TIC / Facilitation Center/ Conference Hall, Civic amenities under one roof.												
		Major Targets	Civil works for development of infrastructure, Provision of water supply electricity, Sui Gas etc.												
		District and Tehsil	Lahore												
1790	9	Name of the Scheme Development of Tourist Resort at Nankana Sahib	0.000	40.000	0.000	0.000	18.000	0.000	0.000	0.000	18.000	18.000	22.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Bedrooms, restaurant, public toilets, indoor joy land Conference Hall, landscaping, servant quarters, water supply, civic amenities etc.												
		Major Targets	Civil works for development of infrastructure, Provision of water supply electricity, Sui Gas etc.												
		District and Tehsil	Nankana sahib												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1791	10	Name of the Scheme	Development of Tourist Village near Derawar Fort Cholistan District Bahawalpur.	0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
		Approval Date	Un-Approved													
		Major Components	Accommodation (dormitories & tenting) restaurant, public amenities, fencing / boundary wall, parking, water & electricity supply, first aid, jeep / camel safari , cultural center.													
		Major Targets	Civil works for development of infrastructure, Provision of water supply electricity, Sui Gas etc.													
		District and Tehsil	Bahawalpur , Yazman													
Sub-Total: Regular				0.000	167.000	0.000	0.000	65.000	0.000	0.000	0.000	65.000	65.000	62.000	40.000	0.000
Block Allocation																
1792	11	Name of the Scheme	Block Allocation for Fast Moving/Unfunded and New Schemes	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
Sub-Total: Block Allocation				0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: NEW SCHEMES				0.000	267.000	0.000	0.000	165.000	0.000	0.000	0.000	165.000	165.000	62.000	40.000	0.000
Grand Total				0.000	544.248	169.911	0.000	250.000	0.000	0.000	0.000	250.000	250.000	84.112	40.000	0.000