

TRANSPORT

IMPORTANCE OF PUBLIC TRANSPORT

According to Punjab Development Statistics (2014), currently, public transport accounts for less than 3.78% of total transport in the Punjab which is very less compared to other countries. The demand for urban transport facilities has increased manifold in all expanding cities in Punjab, while public transport has been of inadequate quality with a few exceptions. Due to lack of quality-public-transport, the use of private motorized transport is increasing on roads.

Transport Department is responsible for provision of efficient, economical, comfortable and safe transport facility for the public. Urban mass transit including metro-bus and metro-train as well as other forms of public transport needs to be strengthened, especially in underserved urban centers, and should take into account the specific mobility, accessibility, safety, frequency, timing and cost concerns of the poor, women and vulnerable groups (the elderly, people with disabilities, and children).

At the same time, low accessibility to roads and transport services are associated with lower human development outcomes. Public transport can play a role in increasing the size of the labour market by providing greater access to employment opportunities for those who cannot afford private transport. This impact is especially pronounced in the case of women who can have a safer and more reliable mode of transport, allowing them to enhance their participation in the labor market.

VISION

Provision of Citizen-centric, Sustainable and Growth Oriented Modern Transport System in Punjab

POLICY

- Improve service delivery through affordable, accessible and integrated public transport network and services
- Up-scale Mass Transit System

- Enhance road safety
- Infrastructure development and up-gradation
- Institutional realignment and regulation
- E-Governance and Information Delivery

OBJECTIVES / STRATEGY

- Improve quality and increase quantity of public transport services
- Reduce traffic growth and congestion by achieving a mode shift
- Satisfy mobility needs via integration of existing and planned routes, services and infrastructure
- Provision of safe, secure and environment friendly travel condition
- Create opportunities for private sector investment in provision of public transport
- Enhance institutional efficiency to improve service delivery

STRATEGIC INTERVENTIONS

Improved Transport Services (Public & Private)

- Metro Bus System (Lahore, Rawalpindi and Multan)
- Lahore Orange Line Metro Train
- Feeder Routes for Lahore Metro Bus System
- Feeder Routes for Multan Metro Bus System
- Realignment of HOV and LOV routes in post Metro Train Scenario.
- Construction of Sheds of Bus stops in Lahore on BOT and Normal Modes
- Apna Rozgar Scheme
- Scooty Project for Females
- CNG bus service operational subsidy Bahawalpur and Multan

Road Safety

- Establishment of Vehicle Inspection & Certification System (VICS) in Punjab

- Establishment of Axle Load Management Regime in Punjab

Private Sector Involvement

- Multi-Model Intercity Bus Terminals (MIBT)
- Establishment of Bus Terminal cum Commercial Complex at Railway Station, Lahore
- Establishment of Vehicle Inspection & Certification System (VICS) in Punjab

Institutional Efficiency

- Reforming the structure of District Regional Transport Authorities (DRTAs) into the Regional Transport Authorities (RTAs).
- Redefining the role of Motor Vehicle Examiner (MVE) through the Vehicle Inspection and Certification System (VICS).
- Proposing road safety regime with particular focus on driver's training and testing/licensing.
- Policy formulation for axle load management.
- Transport Department Automation System (TDAS)
- Establishment of Transport Planning Unit (TPU)

Gender Base Allocation

- Pilot project for provision of 1000 petrol Scooties for working women and students in Lahore.
- Driving Training for the female applicants

ACHIEVEMENTS OF FINANCIAL YEAR 2015-16

- Commencement of Lahore Orange Line Metro Train Project
- Execution of Metro Bus Multan Project (90% physical progress)
- Establishment of two Vehicle Inspection and Certification System (VICS) stations in Lahore
- Feasibility Study for Establishment of Multi-Model Intercity Bus Terminal in Lahore
- Implementation of Apna Rozgar Scheme
- Approval of Axle Load Management project
- Development of web based Journey Planner application

- Launching of Punjab Transport Infrastructure Management System website (www.ptims.gop.pk)

TARGETS FOR FINANCIAL YEAR 2016-17

- Implementation of Lahore Orange Line Metro Train Project
- Completion of Multan Metro Bus Project
- Land Acquisition for Multi-Model Intercity Bus Terminals (MI BT)
- Establishment of Multi-Model Intercity Bus Terminals in Lahore
- Establishment of Bus Terminal Cum Commercial Complex at Railway Station, Lahore
- Land Acquisition for Vehicle Inspection and Certification System (VICS)
- TPV Services for Vehicle Inspection and Certification System (VICS)
- Establishment of 12 permanent and 36 mobile Axle Load Weigh Stations
- Provision of Scooties to Working Women
- Construction of Sheds of Bus Stops in NA-129

TREND OF ALLOCATIONS

Rs. in million

Sr. No.	Year	Allocation
1.	2011-12	7,300
2.	2012-13	6,200
3.	2013-14	6,360
4.	2014-15	109
5.	2015-16	28,030
6.	2016-17	92,273

MTDF 2016-19
Transport : Summary
Development Programme 2016-17

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	Foreign Aid	Total
On-Going Schemes					
Transport Department	-	94.725	94.725	-	94.725
Mass Transit	-	3,000.000	3,000.000	85,000.000	88,000.000
Total	-	3,094.725	3,094.725	85,000.000	88,094.725
New Schemes					
Transport Department	700.000	1,800.000	2,500.000	-	2,500.000
Mass Transit	-	1,678.275	1,678.275	-	1,678.275
Total	700.000	3,478.275	4,178.275	-	4,178.275
Total (Ongoing + New)	700.000	6,573.000	7,273.000	85,000.000	92,273.000

Development Programme 2017-18

On-Going Schemes					
Transport Department	-	1,000.000	2,000.000	-	2,000.000
Mass Transit	-	4,000.000	4,000.000	70,000.000	74,000.000
Total	-	5,000.000	6,000.000	70,000.000	76,000.000
New Schemes					
Transport Department	-	500.000	500.000	-	500.000
Mass Transit	-	2,000.000	2,000.000	28,000.000	30,000.000
Total	-	2,500.000	2,500.000	28,000.000	30,500.000
Total (Ongoing + New)	-	7,500.000	8,500.000	98,000.000	106,500.000

Development Programme 2018-19

On-Going Schemes					
Transport Department	-	1,200.000	2,500.000	-	2,500.000
Mass Transit	-	4,500.000	4,500.000	80,000.000	84,500.000
Total	-	5,700.000	7,000.000	80,000.000	87,000.000
New Schemes					
Transport Department	-	600.000	1,000.000	-	1,000.000
Mass Transit	-	2,000.000	2,000.000	30,000.000	32,000.000
Total	-	2,600.000	3,000.000	30,000.000	33,000.000
Total (Ongoing + New)	-	8,300.000	10,000.000	110,000.000	120,000.000

Total MTDF : 2016-19 318,773.000

TRANSPORT: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Transport Department	2	0.000	94.725	0.000	94.725	0.000	0.000
Mass Transit	2	0.000	3,000.000	85,000.000	88,000.000	35,225.984	0.000
Total: ON-GOING SCHEMES	4	0.000	3,094.725	85,000.000	88,094.725	35,225.984	0.000
<u>NEW SCHEMES</u>							
Transport Department	4	700.000	1,800.000	0.000	2,500.000	600.000	0.000
Mass Transit	1	0.000	1,678.275	0.000	1,678.275	809.179	0.000
Total: NEW SCHEMES	5	700.000	3,478.275	0.000	4,178.275	1,409.179	0.000
Total: ADP	9	700.000	6,573.000	85,000.000	92,273.000	36,635.163	0.000
Grand Total	9	700.000	6,573.000	85,000.000	92,273.000	36,635.163	0.000

TRANSPORT

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Transport Department

4681	Scooty for working women (Pilot Project) (CM's Initiative). Approved Lahore	100.000	10.000	0.000	90.000	90.000	0.000	0.000	0.000
4682	Construction of Sheds of Bus Stops in NA-129 (Under Revision). 17-09-2015 Lahore	35.725	31.000	0.000	4.725	4.725	0.000	0.000	0.000
Sub-Total: Transport Department		135.725	41.000	0.000	94.725	94.725	0.000	0.000	0.000

Mass Transit

4683	Lahore Orange Line Metro Train Project (Main Project) 13-05-2015 Lahore	165,225.98 4	45,000.000	0.000	85,000.000	85,000.000	35,225.984	0.000	0.000
			Local:	0.000	0.000				
			Foreign:	0.000	85,000.000				
4684	Construction of Multan Metro Bus Project Approved Multan	3,000.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
Sub-Total: Mass Transit		168,225.984	45,000.000	0.000	88,000.000	88,000.000	35,225.984	0.000	0.000
Total: ON-GOING SCHEMES		168,361.709	45,041.000	0.000	88,094.725	88,094.725	35,225.984	0.000	0.000

NEW SCHEMES

Transport Department

4685	Third Party Services for Vehicle Inspection and Certification System Un-Approved Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
4686	Land Acquisition for Multi Model Intercity Bus Terminal Un-Approved Lahore	800.000	0.000	0.000	200.000	200.000	600.000	0.000	0.000
4687	Establishment including Civil Works, Procurement, Installation and Maintenance of 12 Permanent & 36 Mobile Weigh Stations under Axle Load Management Regime in Punjab. 13-05-2016 Punjab	2,000.000	0.000	700.000	1,300.000	2,000.000	0.000	0.000	0.000
4688	Land Acquisition for Vehicle Inspection and Certification System. Un-Approved Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Sub-Total: Transport Department		3,100.000	0.000	700.000	1,800.000	2,500.000	600.000	0.000	0.000

Mass Transit

4689	Lahore Orange Line Metro Train Project (Allied Works and Support Services) 04-06-2016 Lahore	2,487.454	0.000	0.000	1,678.275	1,678.275	809.179	0.000	0.000
Sub-Total: Mass Transit		2,487.454	0.000	0.000	1,678.275	1,678.275	809.179	0.000	0.000
Total: NEW SCHEMES		5,587.454	0.000	700.000	3,478.275	4,178.275	1,409.179	0.000	0.000
Total: ADP		173,949.163	45,041.000	700.000	91,573.000	92,273.000	36,635.163	0.000	0.000
Grand Total		173,949.163	45,041.000	700.000	91,573.000	92,273.000	36,635.163	0.000	0.000