

TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	8	7.000	367.000	0.000	374.000	1,023.078	0.000
Chief Minister Initiative	11	2,800.000	1,345.908	0.000	4,145.908	18,825.401	0.000
Liability	1	0.000	50.000	0.000	50.000	150.000	0.000
Total: ON-GOING SCHEMES	20	2,807.000	1,762.908	0.000	4,569.908	19,998.479	0.000
<u>NEW SCHEMES</u>							
Regular	6	300.000	116.000	0.000	416.000	19,082.456	0.000
Chief Minister Initiative	28	33,920.000	46,094.092	0.000	80,014.092	673,678.499	0.000
Total: NEW SCHEMES	34	34,220.000	46,210.092	0.000	80,430.092	692,760.955	0.000
Grand Total	54	37,027.000	47,973.000	0.000	85,000.000	712,759.434	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2843	Rehabilitation/Renovation including Provision of Basic Facilities Work Station in Transport House. 01982005177 / 30-07-2021 / Lahore	119.612	117.612	2.000	0.000	2.000	0.000	0.000	0.000
2844	Induction of Eco-Friendly Buses in Cities of Punjab (DLI-6 PGDP) 01982103363 / 03-12-2021 / Lahore	4,582.589	4,151.780	0.000	215.000	215.000	215.809	0.000	0.000
2845	Centralized Automated Fare Collection and Bus Scheduling System (AFC-BSS) 01982103696 / 30-07-2021 / Lahore	317.954	101.739	0.000	50.000	50.000	166.215	0.000	0.000
2846	Refurbishing of Security Arrangements for Chinese Personnel in Depot and Stabling Yard of Orange Line Metro Rail Transit System 01192416123 / 29-11-2024 / Lahore	519.514	200.000	5.000	0.000	5.000	314.514	0.000	0.000
2847	Construction of Multan Metro Bus Project, Bus Depot and Command & Control Center (Package-9), Multan 01981501886 / 01-07-2015 / Multan	2,047.673	1,942.673	0.000	50.000	50.000	55.000	0.000	0.000
2848	Third Party Monitoring of Vehicle Inspection and Certification System 01991604720 / 15-08-2017 / Punjab	102.260	0.000	0.000	1.000	1.000	101.260	0.000	0.000
2849	Land Acquisition for Vehicle Inspection & Certification System 01981509803 / 02-07-2019 / Punjab	293.449	195.923	0.000	1.000	1.000	96.526	0.000	0.000
2850	Procurement of Portable Automobile Emission Analyzer Devices for On-field Checking of Smoke Emitting Vehicles in Punjab 01992307919 / 13-06-2024 / Punjab	365.033	241.279	0.000	50.000	50.000	73.754	0.000	0.000
Total: Regular		8,348.084	6,951.006	7.000	367.000	374.000	1,023.078	0.000	0.000

Chief Minister Initiative

2851	Development of Urban Bus Depots & Allied Infrastructure, Rawalpindi 01992400057 / 04-03-2025 / Rawalpindi	1,576.575	0.000	500.000	0.000	500.000	1,076.575	0.000	0.000
2852	Development of Urban Bus Depots & Allied Infrastructure, Faisalabad 01092308257 / 06-05-2025 / Faisalabad	4,304.509	0.000	500.000	0.000	500.000	3,804.509	0.000	0.000
2853	Updation of Transport Modelling and Feasibility Study for Mass Transit System(s) in Faisalabad 01092417670 / Un-Approved / Faisalabad	285.100	0.000	0.000	30.000	30.000	255.100	0.000	0.000
2854	Feasibility Study for Mass Transit System(s) in Gujranwala 01122417671 / Un-Approved / Gujranwala	135.000	0.000	0.000	30.000	30.000	105.000	0.000	0.000
2855	Feasibility Study by Consultants for New Mass-Transit Systems in Lahore 01192306302 / Un-Approved / Lahore	500.000	0.000	0.000	180.000	180.000	320.000	0.000	0.000
2856	Development of Urban Bus Depot and Allied Infrastructure at Thokar Niaz Baig, Lahore 01192400070 / Un-Approved / Lahore	8,300.000	0.000	500.000	0.000	500.000	7,800.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2857	Development of Urban Bus Depot and Allied Infrastructure at Railway Station, Lahore 01192417683 / Un-Approved / Lahore	1,800.000	0.000	400.000	0.000	400.000	1,400.000	0.000	0.000
2858	Development of Urban Bus Depots & Allied Infrastructure, Multan 01242400071 / 03-06-2025 / Multan	1,836.642	0.000	400.000	0.000	400.000	1,436.642	0.000	0.000
2859	Induction of Eco-Friendly Buses in Rajanpur 01072417660 / 03-06-2025 / Rajanpur	1,005.908	0.000	0.000	1,005.908	1,005.908	0.000	0.000	0.000
2860	Development of Urban Bus Depots & Allied Infrastructure in Rajanpur 01072417661 / Un-Approved / Rajanpur	1,800.000	0.000	0.000	100.000	100.000	1,700.000	0.000	0.000
2861	Development of Urban Bus Depots & Allied Infrastructure, Bahawalpur 01022308251 / 06-05-2025 / Bahawalpur	1,427.575	0.000	500.000	0.000	500.000	927.575	0.000	0.000
Total: Chief Minister Initiative		22,971.309	0.000	2,800.000	1,345.908	4,145.908	18,825.401	0.000	0.000
Liability									
2862	Clearance of Pending Liabilities 01992400706 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
Total: Liability		50.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
Total: ON-GOING SCHEMES		31,369.393	6,951.006	2,807.000	1,762.908	4,569.908	19,998.479	0.000	0.000
NEW SCHEMES									
Regular									
2863	Establishment of New Vehicle Testing Lab under the Administrative Control of Punjab Road Safety Authority 01192503224 / Un-Approved / Lahore	1,000.000	0.000	0.000	5.000	5.000	995.000	0.000	0.000
2864	Development of Urban Bus Depot & Allied Infrastructure for Electric Buses in Lahore under Punjab Clean Air Program (P-CAP) by World Bank 01192504321 / Un-Approved / Lahore	9,500.000	0.000	200.000	0.000	200.000	9,300.000	0.000	0.000
2865	Up-gradation of Existing Bus Stands in Punjab 01982504338 / Un-Approved / Punjab	4,141.079	0.000	25.000	25.000	50.000	4,091.079	0.000	0.000
2866	Establishment of New Bus Stands in Punjab 01982504339 / Un-Approved / Punjab	1,876.832	0.000	25.000	25.000	50.000	1,826.832	0.000	0.000
2867	Strengthening of Regional Transport Authorities (RTAs) in Punjab 01992504340 / Un-Approved / Punjab	2,855.545	0.000	50.000	50.000	100.000	2,755.545	0.000	0.000
2868	Punjab Digital Transport Governance (PDTG) 01992505772 / Un-Approved / Punjab	125.000	0.000	0.000	11.000	11.000	114.000	0.000	0.000
Total: Regular		19,498.456	0.000	300.000	116.000	416.000	19,082.456	0.000	0.000
Chief Minister Initiative									
2869	Induction of Eco-Friendly Buses in Gujrat Division 01462506204 / 03-06-2025 / Gujrat	5,953.891	0.000	0.000	5,953.891	5,953.891	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2870	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Gujrat Division 01462506216 / Un-Approved / Gujrat	5,100.395	0.000	100.000	0.000	100.000	5,000.395	0.000	0.000
2871	Induction of Eco-Friendly Buses in Rawalpindi Division 01292506203 / 03-06-2025 / Rawalpindi	4,872.645	0.000	0.000	4,872.645	4,872.645	0.000	0.000	0.000
2872	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Rawalpindi Division 01292506218 / Un-Approved / Rawalpindi	4,342.228	0.000	100.000	0.000	100.000	4,242.228	0.000	0.000
2873	Feasibility Study Of Mass Transit System In Sargodha 01332504324 / Un-Approved / Sargodha	210.000	0.000	0.000	100.000	100.000	110.000	0.000	0.000
2874	Induction of Eco-Friendly Buses in Sargodha Division 01332506206 / 03-06-2025 / Sargodha	6,320.461	0.000	0.000	6,320.461	6,320.461	0.000	0.000	0.000
2875	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Sargodha Division 01332506220 / Un-Approved / Sargodha	5,376.092	0.000	100.000	0.000	100.000	5,276.092	0.000	0.000
2876	Seed Money for Development of Mass Transit System in Faisalabad 01092502768 / Un-Approved / Faisalabad	100,000.000	0.000	10,000.000	0.000	10,000.000	90,000.000	0.000	0.000
2877	Induction of Eco-Friendly Buses in Faisalabad Division 01092506198 / 03-06-2025 / Faisalabad	4,285.656	0.000	0.000	4,285.656	4,285.656	0.000	0.000	0.000
2878	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Faisalabad Division 01092506214 / Un-Approved / Faisalabad	3,721.910	0.000	100.000	0.000	100.000	3,621.910	0.000	0.000
2879	Seed Money for Development of Mass Transit System in Gujranwala 01122502776 / Un-Approved / Gujranwala	30,000.000	0.000	8,000.000	0.000	8,000.000	22,000.000	0.000	0.000
2880	Induction of Eco-Friendly Buses in Gujranwala Division 01122506205 / 03-06-2025 / Gujranwala	8,411.586	0.000	0.000	8,411.586	8,411.586	0.000	0.000	0.000
2881	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Gujranwala Division 01122506215 / Un-Approved / Gujranwala	7,443.819	0.000	100.000	0.000	100.000	7,343.819	0.000	0.000
2882	Seed Money for Development of Mass Transit System on Yellow Line in Lahore 01192502754 / Un-Approved / Lahore	80,000.000	0.000	10,000.000	0.000	10,000.000	70,000.000	0.000	0.000
2883	Development of Command & Control Centre / Transport Tower in Lahore 01192502775 / Un-Approved / Lahore	5,600.000	0.000	10.000	0.000	10.000	5,590.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2884	Rehabilitation, Remodeling and Solarization of Existing Lahore Metro Bus System (Green Line) Stations 01192506200 / Un-Approved / Lahore	3,806.000	0.000	10.000	0.000	10.000	3,796.000	0.000	0.000
2885	Induction of Eco-Friendly Buses in Sahiwal Division 01362506199 / 03-06-2025 / Sahiwal	5,621.716	0.000	0.000	5,621.716	5,621.716	0.000	0.000	0.000
2886	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Sahiwal Division 01362506219 / Un-Approved / Sahiwal	4,480.076	0.000	100.000	0.000	100.000	4,380.076	0.000	0.000
2887	Induction of Eco-Friendly Buses in Multan Division 01242506202 / 03-06-2025 / Multan	2,748.889	0.000	0.000	2,748.889	2,748.889	0.000	0.000	0.000
2888	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Multan Division 01242506217 / Un-Approved / Multan	2,481.273	0.000	100.000	0.000	100.000	2,381.273	0.000	0.000
2889	Induction of Eco-Friendly Buses in Dera Ghazi Khan Division 01042506208 / 03-06-2025 / Dera Ghazi Khan	6,742.686	0.000	0.000	4,014.738	4,014.738	2,727.948	0.000	0.000
2890	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- DG Khan Division 01042506211 / Un-Approved / Dera Ghazi Khan	5,858.561	0.000	100.000	0.000	100.000	5,758.561	0.000	0.000
2891	Induction of Eco-Friendly Buses in Bahawalpur Division 01022506207 / 03-06-2025 / Bahawalpur	2,764.510	0.000	0.000	2,764.510	2,764.510	0.000	0.000	0.000
2892	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Bahawalpur Division 01022506210 / Un-Approved / Bahawalpur	2,550.197	0.000	100.000	0.000	100.000	2,450.197	0.000	0.000
2893	Feasibility, Seed Money for Establishment of Regional Railways Tracks in Punjab 01982506212 / Un-Approved / Punjab	50,000.000	0.000	2,000.000	0.000	2,000.000	48,000.000	0.000	0.000
2894	Feasibility, Seed Money for Establishment of Air Punjab 01992506316 / Un-Approved / Punjab	10,000.000	0.000	0.000	1,000.000	1,000.000	9,000.000	0.000	0.000
2895	Feasibility, Seed Money for Establishment of Tourist Glass Train from Rawalpindi / Islamabad to Murree 01292503256 / Un-Approved / Murree,Rawalpindi	135,000.000	0.000	1,000.000	0.000	1,000.000	134,000.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2896	Feasibility, Seed Money for Establishment of High Speed Rail from Lahore to Rawalpindi 01982506209 / Un-Approved / Lahore,Rawalpindi	250,000.000	0.000	2,000.000	0.000	2,000.000	248,000.000	0.000	0.000
Total: Chief Minister Initiative		753,692.591	0.000	33,920.000	46,094.092	80,014.092	673,678.499	0.000	0.000
Total: NEW SCHEMES		773,191.047	0.000	34,220.000	46,210.092	80,430.092	692,760.955	0.000	0.000
Grand Total		804,560.440	6,951.006	37,027.000	47,973.000	85,000.000	712,759.434	0.000	0.000