
TRANSPORT

TRANSPORT

VISION

Provision of efficient, economical, comfortable safe and green transport facility to the public in Punjab

OBJECTIVES

- To provide accessible and time saving traveling
- To develop environment friendly traffic system
- To develop Rapid Mass Transit and integrated traffic management system
- To control vehicle emission
- To generate employment opportunities

NEW INITIATIVES AND STRATEGIC INTERVENTIONS

- To encourage and facilitate private sector investment in urban transport system
- Introduction of environment friendly transport (CNG Buses)
- Preparation of Transport Master Plan for Lahore with the assistance of JICA

- Preparation of Transport Master Plans for all major cities of Punjab in coming years with in-house expertise of Transport Department developed by JICA.
- Capacity building of the department through Transport planning unit

CAPACITY BUILDING

- Enhancing capacity of the department through transport planning unit which will help in restructuring and enabling the department to carry out master planning on modern lines

CHALLENGES

- Overlapping of Functions
- Weak linkages between Administrative departments and DRTA
- Inadequate skills-mix of HR
- Lack of proper infrastructure

Allocation Trends

(Rs. in million)

Status	2009-10	2010-11	No. of Schemes	Completion Target
On-going	45.000	146.132	3	1
New	80.000	1043.868	2	2
Total	125.000	1190.000	5	3

MTDF 2010-13
Transport : Summary
Development Programme 2010-11

Million Rs

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Transport	0.000	60.963	60.963	85.169	146.132	0.000	1043.868	1043.868	0.000	1043.868	0.000	1104.831	1104.831	85.169	1190.000
TOTAL	0.000	60.963	60.063	85.169	146.132	0.000	1043.868	1043.868	0.000	1043.868	0.000	1104.831	1104.831	85.169	1190.000
No of Schemes	3					2					5				

Development Programme 2011-12

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Transport	0.000	48.105	48.105	0.000	48.105	0.000	60.000	60.000	0.000	60.000	0.000	108.105	108.105	0.000	108.105
TOTAL	0.000	48.105	48.105	0.000	48.105	0.000	60.000	60.000	0.000	60.000	0.000	108.105	108.105	0.000	108.105

Development Programme 2012-13

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Transport	0.000	0.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	60.000	60.000	0.000	60.000
TOTAL	0.000	0.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	60.000	60.000	0.000	60.000

TRANSPORT MTDF 2010-13: GRAND TOTAL **1358.105**

TRANSPORT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	3	0.000	60.963	0.000	85.169	0.000	146.132	146.132	48.105	0.000
NEW SCHEMES	2	0.000	1,043.868	0.000	0.000	0.000	1,043.868	1,043.868	60.000	60.000
Grand Total	5	0.000	1,104.831	0.000	85.169	0.000	1,190.000	1,190.000	108.105	60.000

TRANSPORT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

2945	1	Name of the Scheme	Capacity building of Transport Department	0.000	6.659	5.159	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval Date	27/01/2009/ Revised on 30/01/10													
		Major Components	Purchase of Machinery /Equipment and capacity building of officers/officials of the Deptt													
		Major Targets	Procurement of equipment and capacity building of officers													
		District and Tehsil	Lahore													
2946	2	Name of the Scheme	Establishment of Transport Planning Unit in Transport Department	0.000	159.918	60.000	0.000	51.813	0.000	0.000	0.000	51.813	51.813	48.105	0.000	0.000
		Approval Date	1/30/2010													
		Major Components	Recruitment of Staff, Procurement of Equipment													
		Major Targets	Establishment of Planning Unit in Deptt.													
		District and Tehsil	Lahore													
2947	3	Name of the Scheme	Lahore Transport Master Plan (JICA assisted)	114.036	128.726	35.907	0.000	7.650	0.000	85.169	0.000	92.819	92.819	0.000	0.000	0.000
		Approval Date	Approved by PDWP on 12-2-2010, CDWP on 18-3-2010													
		Major Components	Hiring of consultants, procurement of machinery, equipment and vehicles													
		Major Targets	Preparation of Transport Master plan for Lahore with the assistance of JICA													
		District and Tehsil	Lahore													
Sub-Total: Regular				114.036	295.303	101.066	0.000	60.963	0.000	85.169	0.000	146.132	146.132	48.105	0.000	0.000
Total: ON-GOING SCHEMES				114.036	295.303	101.066	0.000	60.963	0.000	85.169	0.000	146.132	146.132	48.105	0.000	0.000

TRANSPORT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Regular

2948	4	Name of the Scheme	Conversion of 2 Stroke Motor Cab Rickshaws into 4 Stroke Motor Cab CNG Rickshaws	0.000	200.000	0.000	0.000	43.868	0.000	0.000	0.000	43.868	43.868	60.000	60.000	37.132
		Approval Date	Un-Approved													
		Major Components	Subsidy to rickshaw owners for conversion of the 2 stroke rickshaws into 4 stroke CNG rickshaws													
		Major Targets	22% During the year													
		District and Tehsil	Punjab													
2949	5	Name of the Scheme	Payment of subsidy for induction of CNG/diesel buses in Urban Transport System	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	To enable private sector to induct Buses in Urban Transport system													
		Major Targets	To provide better and efficient transport facility to the public at large													
		District and Tehsil	Punjab													
Sub-Total: Regular				0.000	1,200.000	0.000	0.000	1,043.868	0.000	0.000	0.000	1,043.868	1,043.868	60.000	60.000	37.132
Total: NEW SCHEMES				0.000	1,200.000	0.000	0.000	1,043.868	0.000	0.000	0.000	1,043.868	1,043.868	60.000	60.000	37.132
Grand Total				114.036	1,495.303	101.066	0.000	1,104.831	0.000	85.169	0.000	1,190.000	1,190.000	108.105	60.000	37.132