
TRANSPORT

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VISION

Provision of efficient, economical, comfortable safe and green transport facility to the public in Punjab

OBJECTIVES

- To provide accessible and time saving traveling
- To develop environment friendly traffic system
- To develop Rapid Mass Transit
- To control vehicle emission

NEW INITIATIVES AND STRATEGIC INTERVENTIONS

- To encourage and facilitate private sector investment in urban transport system in Public Private Partnership mode
- Establishment of multi modal inter city bus terminals
- Introduction of environment friendly transport (CNG Buses)
- Subsidy for Urban Transport System as a pro-poor initiative
- Revival of Mass Transit System
- Introduction of Yellow Cabs

CAPACITY BUILDING

Enhancing capacity of the department through transport planning unit which will help in restructuring and enabling the department to carry out master planning on modern lines

CHALLENGES

- Overlapping of Functions
- Weak linkages between Administrative departments and DRTA
- Inadequate skills-mix of HR
- Lack of proper infrastructure

MTDF 2011-14
Transport: Summary
Development Programme 2011-12

Million Rs

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Transport	0.000	52.365	52.365	0.000	52.365	600.000	6,647.635	7,247.635	0.000	7,247.635	600.000	6,700.000	7,300.000	0.000	7,300.000
Total	0.000	52.365	52.365	0.000	52.365	600.000	6,647.635	7,247.635	0.000	7,247.635	600.000	6,700.000	7,300.000	0.000	7,300.000
No. of Schemes	2					5					7				

Development Programme 2012-13

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Transport	0.000	37.500	37.500	0.000	37.500	0.000	7,712.500	7,712.500	0.000	7,712.500	0.000	7,750.000	7,750.000	0.000	7,750.000
Total	0.000	37.500	37.500	0.000	37.500	0.000	7,712.500	7,712.500	0.000	7,712.500	0.000	7,750.000	7,750.000	0.000	7,750.000

Development Programme 2013-14

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Transport	0.000	37.429	37.429	0.000	37.429	0.000	8,162.571	8,162.571	0.000	8,162.571	0.000	8,200.000	8,200.000	0.000	8,200.000
Total	0.000	37.429	37.429	0.000	37.429	0.000	8,162.571	8,162.571	0.000	8,162.571	0.000	8,200.000	8,200.000	0.000	8,200.000

TRANSPORT MTDF 2011-14: GRAND TOTAL **23,250.000**

TRANSPORT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	2	0.000	52.365	0.000	0.000	0.000	52.365	52.365	37.500	37.429
Total: ON-GOING SCHEMES	2	0.000	52.365	0.000	0.000	0.000	52.365	52.365	37.500	37.429
<u>NEW SCHEMES</u>										
Regular	3	100.000	1,647.635	0.000	0.000	100.000	1,647.635	1,747.635	0.000	0.000
Block Allocation	2	500.000	5,000.000	0.000	0.000	500.000	5,000.000	5,500.000	0.000	0.000
Total: NEW SCHEMES	5	600.000	6,647.635	0.000	0.000	600.000	6,647.635	7,247.635	0.000	0.000
Grand Total	7	600.000	6,700.000	0.000	0.000	600.000	6,700.000	7,300.000	37.500	37.429

TRANSPORT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1766	1	Name of the Scheme	Establishment of Transport Planning Unit in Transport Department	0.000	157.929	43.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	37.500	37.429	0.000
		Approval Date	Approved 30-1-2010													
		Major Components	Recruitment of Staff, Procurement of Equipment													
		Major Targets	Establishment of Planning Unit in Deptt.													
		District and Tehsil	Lahore													
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1767	2	Name of the Scheme	Lahore Transport Master Plan(JICA assisted)	114.036	128.726	116.361	0.000	12.365	0.000	0.000	0.000	12.365	12.365	0.000	0.000	0.000
		Approval Date	Approved by PDWP on 12-02-2010, CDWP on 18-03-2010													
		Major Components	Hiring of consultants, procurement of machinery, equipment and vehicles													
		Major Targets	Preparation of Transport Master plan for Lahore with the assistance of JICA													
		District and Tehsil	Lahore													
Sub-Total: Regular				114.036	286.655	159.361	0.000	52.365	0.000	0.000	0.000	52.365	52.365	37.500	37.429	0.000
Total: ON-GOING SCHEMES				114.036	286.655	159.361	0.000	52.365	0.000	0.000	0.000	52.365	52.365	37.500	37.429	0.000

NEW SCHEMES

Regular

1768	3	Name of the Scheme	Land acquisition for Establishment of Multi Modal Inter City Bus Terminal at Feroze Pur Road, Lahore	0.000	100.000	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Land acquisition for Establishment of Multi Modal Inter City Bus Terminal at Feroze Pur Road, Lahore													
		Major Targets	Setting up of Bus Terminals in Lahore													
		District and Tehsil	Lahore													

TRANSPORT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1769	4	Name of the Scheme	Payment of subsidy for induction of CNG/diesel buses in Urban Transport System	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	To enable private sector to induct Buses in Urban Transport system													
		Major Targets	To provide better and efficient transport facility to the public at large													
		District and Tehsil	Punjab													
1770	5	Name of the Scheme	Induction of new Buses in LTC	0.000	647.635	0.000	0.000	647.635	0.000	0.000	0.000	647.635	647.635	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Revamping of Urban Transport System through purchase of new buses to provide immediate relief to the commuters													
		Major Targets	Introduction of new buses on major Urban routes													
		District and Tehsil	Punjab													
Sub-Total: Regular				0.000	1,747.635	0.000	100.000	1,647.635	0.000	0.000	100.000	1,647.635	1,747.635	0.000	0.000	0.000
Block Allocation																
1771	6	Name of the Scheme	Block allocation for revival of LRMTS project	0.000	1,000.000	0.000	500.000	500.000	0.000	0.000	500.000	500.000	1,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Land acquisition machinery, civil works													
		Major Targets	Establishment of Mass Transit System													
		District and Tehsil	Lahore													
1772	7	Name of the Scheme	Block Allocation for Introduction of Yellow Cab Scheme in Cities of Punjab	0.000	4,500.000	0.000	0.000	4,500.000	0.000	0.000	0.000	4,500.000	4,500.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Financing of Yellow Cabs													
		Major Targets	Induction of Yellow Cabs in urban transport system													
		District and Tehsil	Punjab													
Sub-Total: Block Allocation				0.000	5,500.000	0.000	500.000	5,000.000	0.000	0.000	500.000	5,000.000	5,500.000	0.000	0.000	0.000
Total: NEW SCHEMES				0.000	7,247.635	0.000	600.000	6,647.635	0.000	0.000	600.000	6,647.635	7,247.635	0.000	0.000	0.000
Grand Total				114.036	7,534.290	159.361	600.000	6,700.000	0.000	0.000	600.000	6,700.000	7,300.000	37.500	37.429	0.000