

## TRANSPORT

### Vision

Provision of efficient, economical, comfortable and safe transport facility for the public in Punjab

### Objectives

- To provide accessible and time saving traveling
- To develop environment friendly traffic system
- To develop Rapid Mass Transit
- To control vehicle emission

### New Initiatives and Strategic Interventions

- To encourage private investment in the urban transport sector in Public Private Partnership mode
- Provision of subsidy to the Urban Transporters to facilitate induction of new buses in the Urban Transport System
- Capacity building of the department through Transport Planning Unit

### Capacity Building

Enhancing capacity of Transport Department through automation and purchase of equipment and setting up of a specialized Transport Planning Unit.

### Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2007-08	50.000
2	2008-09	100.00
3	2009-10	125.000
4	2010-11	1,190.000
5	2011-12	7,300.000
6	2012-13	6,200.000

**MTDF 2012-15**  
**Transport : Summary**  
**Development Programme 2012-13**

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
<b>Ongoing Schemes</b>					
Regular	0.000	20.000	20.000	0.000	<b>20.000</b>
<b>Total</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>0.000</b>	<b>20.000</b>
<b>New Schemes</b>					
Regular	0.000	60.000	60.000	0.000	<b>60.000</b>
Block	50.000	6,070.000	6,120.000	0.000	<b>6,120.000</b>
<b>Total</b>	<b>50.000</b>	<b>6,130.000</b>	<b>6,180.000</b>	<b>0.000</b>	<b>6,180.000</b>
<b>Total (ongoing+new)</b>	<b>50.000</b>	<b>6,150.000</b>	<b>6,200.000</b>	<b>0.000</b>	<b>6,200.000</b>

**Development Program 2013-14**

<b>Ongoing Schemes</b>					
Regular	0.000	37.234	37.234	0.000	<b>37.234</b>
<b>Total</b>	<b>0.000</b>	<b>37.234</b>	<b>37.234</b>	<b>0.000</b>	<b>37.234</b>
<b>New Schemes</b>					
Regular	0.000	6,552.766	6,552.766	0.000	<b>6,552.766</b>
<b>Total</b>	<b>0.000</b>	<b>6,552.766</b>	<b>6,552.766</b>	<b>0.000</b>	<b>6,552.766</b>
<b>Total (ongoing+new)</b>	<b>0.000</b>	<b>6,590.000</b>	<b>6,590.000</b>	<b>0.000</b>	<b>6,590.000</b>

**Development Program 2014-15**

<b>Ongoing Schemes</b>					
Regular	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>New Schemes</b>					
Regular	0.000	6,737.000	6,737.000	0.000	<b>6,737.000</b>
<b>Total</b>	<b>0.000</b>	<b>6,737.000</b>	<b>6,737.000</b>	<b>0.000</b>	<b>6,737.000</b>
<b>Total (ongoing+new)</b>	<b>0.000</b>	<b>6,737.000</b>	<b>6,737.000</b>	<b>0.000</b>	<b>6,737.000</b>
<b>MTDF 2012-15: Grand Total</b>					<b>19,527.000</b>

## TRANSPORT: SUMMARY

*(Million Rs.)*

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	1	0.000	20.000	0.000	20.000	57.234	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>1</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>20.000</b>	<b>57.234</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	1	0.000	60.000	0.000	60.000	0.000	0.000
Block	4	50.000	6,070.000	0.000	6,120.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>50.000</b>	<b>6,130.000</b>	<b>0.000</b>	<b>6,180.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>6</b>	<b>50.000</b>	<b>6,150.000</b>	<b>0.000</b>	<b>6,200.000</b>	<b>57.234</b>	<b>0.000</b>

# TRANSPORT

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

1670	Establishment of Transport Planning Unit in Transport Department 30-1-2010 Lahore TRP10-42421800001-0001	159.918	64.727	0.000	20.000	20.000	57.234	0.000	0.000
<b>Sub-Total: Regular</b>		159.918	64.727	0.000	20.000	20.000	57.234	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>		159.918	64.727	0.000	20.000	20.000	57.234	0.000	0.000

## NEW SCHEMES

### Regular

1671	Feasibility Study for BRT Corridor for Lahore (PC-II) 17-1-2012 Lahore TRP12-42421800001-0001	67.606	0.000	0.000	60.000	60.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		67.606	0.000	0.000	60.000	60.000	0.000	0.000	0.000

### Block

1672	Block Allocation for new initiatives under Transport Sector Un-Approved Punjab TRP12-42429900013-0002	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1673	Block Allocation for providing Public Transport in major cities. Un-Approved Punjab TRP12-42429900013-0003	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
1674	Block Allocation for fast moving / new schemes Un-Approved Punjab TRP12-42429900013-0004	100.000	0.000	50.000	50.000	100.000	0.000	0.000	0.000
1675	Subsidy for induction of CNG / Diesel Buses in Urban Transport System Un-Approved Lahore, Faisalabad, Multan, Gujranwala, Rawalpindi TRP12-42428800001-0005	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
<b>Sub-Total: Block</b>		6,100.000	0.000	50.000	6,070.000	6,120.000	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>		6,167.606	0.000	50.000	6,130.000	6,180.000	0.000	0.000	0.000
<b>Grand Total</b>		6,327.524	64.727	50.000	6,150.000	6,200.000	57.234	0.000	0.000