

URBAN DEVELOPMENT

VISION:

“Make cities engine of economic growth through planned urbanization and provision of clean drinking water & adequate sanitation services, affordable housing and development of open public spaces in the major urban cities of the Punjab”.

SECTOR POLICY:

Urban Development sector includes the following major policy areas:

1. Define city boundaries and streamline functional and operational alignments of Municipal Corporations, Development Authorities (DAs), Water & Sanitation Agencies (WASAs) and Traffic Engineering & Planning Agency (TEPA).
2. Construction of low cost houses for the poor masses.
3. Installation of consumer water meters to mitigate non-revenue water (NRW).
4. Master Planning of cities and ensuring integrated cities development strategies to regulate development and direct future investments.
5. Sewerage / Waste Treatment Plants to be made an integral part of all future sewerage schemes.
6. Policy shift from ground water to surface water provision.
7. Attracting private sector to invest in public infrastructure project through public private partnerships

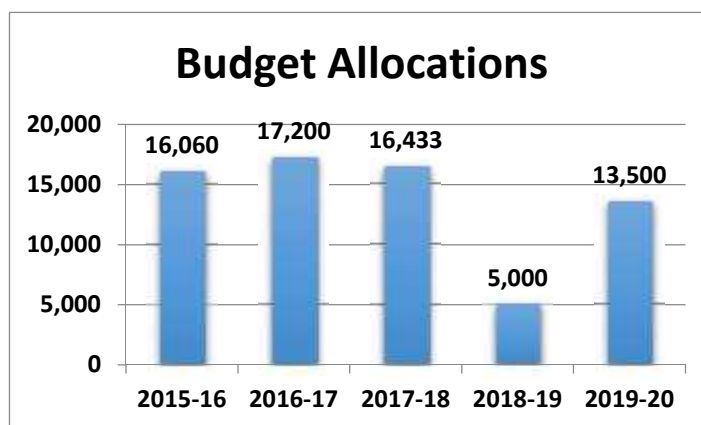
OBJECTIVES:

1. Planned urbanization to cater the surging trend of migration from rural to urban areas.
2. Provision of clean drinking water
3. Improved sanitation services for safe disposal of waste water
4. Installation of waste water treatment plant to comply Punjab environmental quality standards and safe ground water from contamination
5. Promote physical health by establishment of model sports complexes
6. Mega infrastructure projects in urban areas for smart traffic management
7. Construction of low cost houses to shorten the gap between surging demand and constraint supply
8. Conservation of ground water through shifting from ground water to surface water treatment plant

TRENDS OF ALLOCATIONS (LAST 5 YEARS):

(Rs. In millions)

FY	Budget Estimates
2015-16	16,060
2016-17	17,200
2017-18	16,433
2018-19	5,000
2019-20	13,500



STRATEGIC INITIATIVES IN ADP 2019-20:

1. Construction of Rawalpindi Ring Road at the cost of Rs.44 billion.
2. Construction of Eastern Wastewater Treatment Plant 45 MGD of Faisalabad City Phase-I (DANIDA Assisted), costs Rs.19.330 billion
3. A comprehensive package of amounting Rs.7,000 million has been ear-marked for (a) replacement of outlived sewer lines (b) sewer lines for un-served areas (c) replacement of outlived water supply pipelines and (d) water supply pipelines for un-served areas in Multan
4. Flyover at Nadirabad phatak to industrial estate Multan will be constructed with an amount of Rs.1,000 million to eliminate the traffic congestion in the Multan city.
5. Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore, costs Rs.20 billion
6. Distribution Centre, Rehabilitation of Old Jhal Khanaua Water Treatment Plant Phase-I costing Rs.6.972 billion for 3 MGD water/day will be constructed with grant in aid from JICA.
7. Remodeling of Ammar chowk Rawalpindi with an amount of Rs.754.29 million will be conducted for smooth traffic management in that area.
8. Consumer water meters will be installed in all WASASs through public private partnership mode for conservation of water and reduction in non-revenue water.
9. Construction of flyover at shshkam chowk Lahore has been proposed to be constructed through public private partnership mode.

MAJOR TARGETS FOR ADP 2019-20:

1. 10 sewerage schemes by WASA (Southern Punjab), costs Rs. 28.17 billion.
2. Construction of Multan Southern Bypass (Dual Carriageway) along with Service Road from LMQ Road to Bahawalpur Chowk including Railway Over Head Bridge Multan, costs Rs. 17.87 billion.
3. Widening and improvement of road from MDA Chowk to Dera Adda Chowk Multan (Dual Carriageway), costs Rs. 574.719 million.
4. Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP), costs 490.127 million.
5. Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road to Samanabad Chungi, District Gujranwala, costs Rs. 490.127 million.

URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
BDA	2	0.000	83.520	0.000	83.520	0.000	0.000
FDA	15	0.000	697.342	0.000	697.342	594.166	235.209
FMDA	8	0.000	62.988	0.000	62.988	303.666	167.289
Foreign Aided Projects	1	0.000	30.000	2,589.243	2,619.243	2,000.000	746.515
GDA	4	0.000	128.911	0.000	128.911	357.768	94.782
LDA	11	0.000	822.028	0.000	822.028	1,241.438	695.000
MDA	5	0.000	177.767	0.000	177.767	100.000	75.000
PHA D.G. Khan	7	0.000	235.638	0.000	235.638	134.514	0.000
PHA-Faisalabad	1	0.000	0.750	0.000	0.750	0.000	0.000
PHA-Lahore	2	0.000	11.190	0.000	11.190	0.000	0.000
RDA	5	0.000	261.657	0.000	261.657	240.000	75.000
WASA FDA	10	0.000	176.345	0.000	176.345	92.485	20.000
WASA GDA	6	0.000	318.089	0.000	318.089	519.327	130.000
WASA LDA	18	0.000	1,069.467	0.000	1,069.467	4,303.290	3,909.667
WASA MDA	8	0.000	491.245	0.000	491.245	402.975	0.000
WASA RDA	5	0.000	490.000	0.000	490.000	2,409.120	1,736.585
Total: ON-GOING SCHEMES	108	0.000	5,056.937	2,589.243	7,646.180	12,698.749	7,885.047
<u>NEW SCHEMES</u>							
DGK Development Authority	1	0.000	20.000	0.000	20.000	30.000	0.000
Foreign Aided Projects	5	0.000	2.500	2.500	5.000	0.000	0.000
GDA	2	0.000	45.000	0.000	45.000	167.600	160.000
HUD & PHED	1	0.000	60.000	0.000	60.000	0.000	0.000
LDA	5	0.000	70.000	0.000	70.000	205.000	209.012
MDA	5	0.000	115.000	0.000	115.000	650.000	814.690
PHA Bahawalpur	1	0.000	10.000	0.000	10.000	0.000	0.000
PHA-Lahore	1	0.000	5.000	0.000	5.000	20.000	25.000
PHATA	2	0.000	285.250	0.000	285.250	1,237.000	214.750
RDA	3	0.000	4,070.000	0.000	4,070.000	442.215	352.215
WASA FDA	2	0.000	50.000	0.000	50.000	3,049.180	1,983.000
WASA GDA	2	0.000	39.246	0.000	39.246	80.000	70.754
WASA LDA	21	0.000	373.324	0.000	373.324	831.118	165.000
WASA MDA	8	0.000	656.000	0.000	656.000	2,670.000	2,370.829
WASA RDA	4	0.000	35.000	0.000	35.000	770.000	10.000
Total: NEW SCHEMES	63	0.000	5,836.320	2.500	5,838.820	10,152.112	6,375.249

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(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>PPP PROJECT</u>							
PPP	15	0.000	15.000	0.000	15.000	0.000	0.000
Total: PPP PROJECT	15	0.000	15.000	0.000	15.000	0.000	0.000
Grand Total	186	0.000	10,908.257	2,591.743	13,500.000	22,850.861	14,260.296

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

BDA

4635	Construction of Road from One Unit Chowk to Kanju Chowk Bahawalpur City (L 1.6 Km) 01021700192 / 01-07-2017 / Bahawalpur	127.311	47.000	0.000	80.311	80.311	0.000	0.000	0.000
4636	Construction of Waiting Shed at Bahawalpur City 01021703899 / 19-08-2017 / Bahawalpur	24.836	21.627	0.000	3.209	3.209	0.000	0.000	0.000
Total: BDA		152.147	68.627	0.000	83.520	83.520	0.000	0.000	0.000

FDA

4637	Faisalabad Link Roads Development Programme Links No. 1,5,6,7,13,14,15 (10% Cost Sharing by CDGF). 01091500829 / 26-01-2016 / Faisalabad	695.500	518.000	0.000	30.000	30.000	0.000	0.000	0.000
4638	Construction of Service Road from Abdullah Pur to Gatwala along RB Canal, Faisalabad. 01091700149 / 01-07-2017 / Faisalabad	346.910	263.805	0.000	25.605	25.605	57.500	0.000	0.000
4639	Construction of Under Passes At Kashmir Bridge Along Canal Faisalabad. 01091700150 / 01-07-2017 / Faisalabad	1,280.209	245.000	0.000	450.000	450.000	200.000	235.209	150.000
4640	Establishment of Sports Complex at Faisalabad City (LDP) 01091800048 / 05-01-2018 / Faisalabad	487.500	87.500	0.000	150.000	150.000	250.000	0.000	0.000
4641	Construction of PCC different streets in Muhammad abad,Haseeb Shaheed colony,Chamanzar colony,Satellite colony,Himatpura, District Faisalabad 01091703718 / 11-09-2017 / Faisalabad	15.000	13.125	0.000	1.875	1.875	0.000	0.000	0.000
4642	Construction of PCC/Road and boundary wall in Peoples Colony No.2. 01091703719 / 14-11-2017 / Faisalabad	15.000	13.250	0.000	1.750	1.750	0.000	0.000	0.000
4643	Construction of PCC/Road in along Slach Kereyer 01091703724 / 04-12-2017 / Faisalabad	15.000	13.000	0.000	2.000	2.000	0.000	0.000	0.000
4644	Construction of PCC/Road in Bilal Nagar/ Ghusia Park/Ghous Nagar 01091703730 / 01-12-2017 / Faisalabad	15.000	13.000	0.000	2.000	2.000	0.000	0.000	0.000
4645	Construction of PCC/Road and boundary wall in Umar Black/Al-Masoom Town 01091703731 / 01-12-2017 / Faisalabad	15.000	13.000	0.000	2.000	2.000	0.000	0.000	0.000
4646	Rehabilitation/Improvement of Road from around the Khatoon-e-Janaat Hospital to Younis Town & Ali Housing Satiana Road with cross, Faisalabad in District Faisalabad. 01091703732 / 01-12-2017 / Faisalabad	17.800	15.475	0.000	2.325	2.325	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4647	Rehabilitation/Improvement of Road from Naazir Colony Main Road to Ibn-e-Marrim Colony with cross and Road from Boota Chowk to Awais Nagar with cross Faisalabad in District Faisalabad. 01091703733 / 01-11-2017 / Faisalabad	17.400	15.050	0.000	2.350	2.350	0.000	0.000	0.000
4648	Rehabilitation/Improvement of Road from Baghdadi Chowk to Elahiabad with cross, Faisalabad in District Faisalabad. 01091703734 / 01-12-2017 / Faisalabad	16.950	14.713	0.000	2.237	2.237	0.000	0.000	0.000
4649	Rehabilitation/Improvement of Main Road from Ghoas Nagar to Appalaabad with cross and Road from Ahmed Nagar to Malkhanwala Road with cross Faisalabad in District Faisalabad. 01091703735 / 01-12-2017 / Faisalabad	14.800	12.850	0.000	1.950	1.950	0.000	0.000	0.000
4650	Rehabilitation/Improvement of different Roads in Kartarywala, Farooqabad, Abadi Tufail Bhatti wali Faisalabad in District Faisalabad. 01091703736 / 01-12-2017 / Faisalabad	21.000	17.750	0.000	3.250	3.250	0.000	0.000	0.000
4651	Construction of PCC/Improvement of Roads/Streets in Shamsabad, Amin park, Amin town, Madina town, Saeed colony etc, District Faisalabad 01091703737 / 01-12-2017 / Faisalabad	120.000	13.334	0.000	20.000	20.000	86.666	0.000	0.000
Total: FDA		3,093.069	1,268.852	0.000	697.342	697.342	594.166	235.209	150.000
FMDA									
4652	Establishment of FMDA Complex 01041800006 / 27-01-2017 / Dera Ghazi Khan	75.403	16.688	0.000	8.715	8.715	50.000	0.000	0.000
4653	Management of Solid Waste at Fort Munro 01041800007 / 27-01-2017 / Dera Ghazi Khan	71.620	10.946	0.000	5.000	5.000	28.385	27.289	0.000
4654	Extension of Mosque at Fort Munro. 01041601877 / 01-07-2016 / Dera Ghazi Khan	3.960	3.680	0.000	0.280	0.280	0.000	0.000	0.000
4655	Development of Master Plan of Fort Munro District D.G.Khan 01041601878 / 01-07-2016 / Dera Ghazi Khan	31.020	19.056	0.000	11.964	11.964	0.000	0.000	0.000
4656	Construction of Metalled Road Adjacent Abadi Link Roads 20 KM with Drains 01041800009 / 20-01-2017 / Dera Ghazi Khan	438.607	181.900	0.000	5.000	5.000	156.707	70.000	25.000
4657	Development of Parks, Horticulture and Installation of Solar Light Network at Fort Munro. 01041601879 / 01-07-2016 / Dera Ghazi Khan	99.000	76.044	0.000	22.956	22.956	0.000	0.000	0.000
4658	Construction of Metalled Road from N 70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km 01041800010 / 19-01-2017 / Dera Ghazi Khan	288.651	120.077	0.000	5.000	5.000	68.574	70.000	25.000

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1	2	3	4	5	6	7	8	9	10
4659	Construction of Metalled Road from Ring Road Tennis Hall to Triman Lake Road 01041601881 / 01-07-2016 / Dera Ghazi Khan	109.800	105.727	0.000	4.073	4.073	0.000	0.000	0.000
Total: FMDA		1,118.061	534.118	0.000	62.988	62.988	303.666	167.289	50.000

Foreign Aided Projects

4660	Extension of Water Resources Faisalabad City Phase II (French Funded). 01091601862 / 01-07-2017 / Faisalabad	14,636.928	37.500	0.000	2,619.243	2,619.243	2,000.000	746.515	9,233.670
			Local:	0.000	30.000	30.000			
			Foreign:	0.000	2,589.243	2,589.243			
Total: Foreign Aided Projects		14,636.928	37.500	0.000	2,619.243	2,619.243	2,000.000	746.515	9,233.670

GDA

4661	Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road to Samanabad Chungi, District Gujranwala. 01121601863 / 23-09-2016 / Gujranwala	398.511	329.600	0.000	68.911	68.911	0.000	0.000	0.000
4662	Construction of Road along Both Sides of Upper Chenab Canal from G. T. Road Bridge (Haji Murad Trust Eye Hospital) to Bypass Near WAPDA Town, Gujranwala. 01121700154 / 01-07-2017 / Gujranwala	263.941	137.450	0.000	20.000	20.000	88.991	17.500	0.000
4663	Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala. 01121700155 / 01-07-2017 / Gujranwala	337.519	148.742	0.000	20.000	20.000	168.777	0.000	0.000
4664	Rehabilitation / Const. of Katcha Khiali Road from Karwan Chowk to Sheikhupura Road and Zanib Hospital Road from Sheikhupura Road to Jinnah Road Including Allied Branches, Gujranwala. 01121700156 / 01-07-2016 / Gujranwala	283.464	86.182	0.000	20.000	20.000	100.000	77.282	0.000
Total: GDA		1,283.435	701.974	0.000	128.911	128.911	357.768	94.782	0.000

LDA

4665	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 01191700586 / 01-07-2017 / Lahore	605.766	337.490	0.000	60.000	60.000	108.276	100.000	0.000
4666	Establishment of Sports Complex in Sabzazar, Lahore (LDP). 01191700587 / 01-07-2017 / Lahore	574.766	412.499	0.000	60.000	60.000	102.267	0.000	0.000
4667	Establishment of Sports Complex Singh Pura, Lahore (LDP). 01191700588 / 01-07-2017 / Lahore	781.766	442.650	0.000	60.000	60.000	139.116	140.000	0.000
4668	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 01191700589 / 02-07-2017 / Lahore	490.127	407.457	0.000	82.670	82.670	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4669	Establishment of Sports Complex in Tajpura,Lahore(LDP). 01191700590 / 02-07-2017 / Lahore	543.358	212.474	0.000	60.000	60.000	130.884	140.000	0.000
4670	Establishment of Sports Complex Town Ship, Lahore (LDP). 01191700591 / 01-07-2017 / Lahore	713.758	321.250	0.000	60.000	60.000	192.508	140.000	0.000
4671	Establishment of Sports Complex Canal Bank near EME Society,Lahore(LDP). 01191700592 / 01-07-2017 / Lahore	781.358	299.948	0.000	200.000	200.000	181.410	0.000	0.000
4672	Establishment of Sports Complex Shalamar Lahore (LDP). 01191700593 / 01-07-2017 / Lahore	688.766	312.436	0.000	60.000	60.000	216.330	100.000	0.000
4673	Widening of Aik Moria Pull,Lahore. 01191703794 / 14-07-2017 / Lahore	700.647	355.000	0.000	100.000	100.000	170.647	75.000	0.000
4674	Construction of Flyover at Shoukat Khanum Chowk along Khayaban-e-Jinnah,Lahore 01191703884 / 22-12-2017 / Lahore	939.329	840.000	0.000	60.000	60.000	0.000	0.000	0.000
4675	Construction of Kasur Sports Complex, Khem Karan Road, Kasur 01181400860 / 08-04-2014 / Kasur	542.118	522.760	0.000	19.358	19.358	0.000	0.000	0.000
Total: LDA		7,361.759	4,463.964	0.000	822.028	822.028	1,241.438	695.000	0.000
MDA									
4676	Widening and improvement of road from MDA Chowk to Dera Adda Chowk Multan (Dual Carriageway). 01241601874 / 27-01-2017 / Multan	574.719	521.023	0.000	53.696	53.696	0.000	0.000	0.000
4677	Widening and Improvement of Shamsabad & Eid Ghah Chowk along with Construction of Central Median from Rashidabad Chowk to Jinnah Chowk, Multan. 01241703900 / 04-08-2017 / Multan	145.084	102.500	0.000	42.584	42.584	0.000	0.000	0.000
4678	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan 01241703901 / 11-08-2017 / Multan	293.325	85.000	0.000	33.325	33.325	100.000	75.000	0.000
4679	Construction of Northern Bypass from LMQ Road to Bosan Road (Dual Carriage Way) with Service Road (Road Length 9.00 KM) (Phase-I). 01240800037 / 20-11-2008 / Multan	761.369	746.832	0.000	14.537	14.537	0.000	0.000	0.000
4680	Construction of Multan Southern Bypass (Dual Carriageway) along with Service Road from LMQ Road to Bahawalpur Chowk including Railway Over Head Bridge Multan 01240800038 / 30-03-2009 / Multan	1,787.051	1,753.426	0.000	33.625	33.625	0.000	0.000	0.000
Total: MDA		3,561.548	3,208.781	0.000	177.767	177.767	100.000	75.000	0.000
PHA D.G. Khan									
4681	Development of Khosa Park and Hussain Park in D.G. Khan City. 01041800263 / 24-09-2018 / Dera Ghazi Khan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4682	Beautification of DG Khan and Taunsa City. 01041800325 / 12-12-2018 / Dera Ghazi Khan	100.000	10.000	0.000	40.000	40.000	50.000	0.000	0.000
4683	Beautification of Manka Canal DG Khan 01041901286 / 01-03-2019 / Dera Ghazi Khan	69.672	5.000	0.000	64.672	64.672	0.000	0.000	0.000
4684	Restoration of City Park, Nawaz Sharif Park and Ghazi Park 01041901288 / 01-03-2019 / Dera Ghazi Khan	20.966	5.000	0.000	15.966	15.966	0.000	0.000	0.000
4685	Beautification / Improvement of entry/exit points of Dera Ghazi Khan and Taunsa Sharif 01041901296 / 01-03-2019 / Dera Ghazi Khan	89.514	5.000	0.000	40.000	40.000	44.514	0.000	0.000
4686	Establishment of Public Park at Taunsa, District D.G.Khan. 01041804674 / 14-02-2019 / Dera Ghazi Khan	100.000	20.000	0.000	40.000	40.000	40.000	0.000	0.000
4687	Renovation of Kamal Park and City Park Taunsa 01041804675 / 14-02-2019 / Dera Ghazi Khan	40.000	10.000	0.000	30.000	30.000	0.000	0.000	0.000
Total: PHA D.G. Khan		430.152	60.000	0.000	235.638	235.638	134.514	0.000	0.000
PHA-Faisalabad									
4688	Improvement/Development of Canal Park, Faisalabad 01091703982 / 08-03-2018 / Faisalabad	50.000	2.250	0.000	0.750	0.750	0.000	0.000	0.000
Total: PHA-Faisalabad		50.000	2.250	0.000	0.750	0.750	0.000	0.000	0.000
PHA-Lahore									
4689	Installation of Fancy lights at Multiple location in Lahore (Egerton Road, Davis Road, Empress Road, Ferozpur Road, Khayaban-e-Jinnah Road & Raiwind Road, Lahore 01191703935 / 07-02-2018 / Lahore	45.905	39.045	0.000	6.860	6.860	0.000	0.000	0.000
4690	Development of Bird Aviary at Bagh-e-Jinnah, Lahore 01191703936 / 07-12-2017 / Lahore	19.547	15.217	0.000	4.330	4.330	0.000	0.000	0.000
Total: PHA-Lahore		65.452	54.262	0.000	11.190	11.190	0.000	0.000	0.000
RDA									
4691	Dualization of Link Road from Tipu Road to Airport Road, Rawalpindi. 01291601868 / 26-09-2016 / Rawalpindi	323.312	273.874	0.000	49.438	49.438	0.000	0.000	0.000
4692	Dualization of Qadeer Khan Road from Islamabad Highway (Missing Chowk) to Falcon Complex, Rawalpindi (LDP). 01291700537 / 03-07-2017 / Rawalpindi	197.494	26.250	0.000	71.244	71.244	100.000	0.000	0.000
4693	Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi. 01291700543 / 03-07-2017 / Rawalpindi	300.000	87.500	0.000	30.000	30.000	120.000	50.000	12.500

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4694	Rehabilitation of Airport Road from Ammar Chowk to Karal Chowk, Rawalpindi 01291400858 / 27-02-2015 / Rawalpindi	502.010	419.510	0.000	30.000	30.000	20.000	25.000	7.500
4695	Feasibility Study and Detailed Design for Construction of Rawalpindi Ring Road PC-II (Revised). 01291800245 / 15-09-2018 / Rawalpindi	90.975	10.000	0.000	80.975	80.975	0.000	0.000	0.000
Total: RDA		1,413.791	817.134	0.000	261.657	261.657	240.000	75.000	20.000

WASA FDA

4696	Construction of Disposal Station at Dawood Chowk. 01091500831 / 05-03-2016 / Faisalabad	80.000	56.485	0.000	23.515	23.515	0.000	0.000	0.000
4697	Extension of Water Supply Distribution Network to Unserved Areas. 01091501274 / 13-01-2016 / Faisalabad	548.500	446.015	0.000	30.000	30.000	39.985	20.000	12.500
4698	Augmentation of Water Treatment Plant at Millat Town, Faisalabad. 01091700153 / 01-07-2017 / Faisalabad	99.940	37.500	0.000	9.940	9.940	52.500	0.000	0.000
4699	Laying of Sewerage Line Dia 9,12,15 in Usman Town, Usman Park, Dar-ul-Ihsan Town, Hussainabad, Rehman Colony, Chirag Town, Babar Colony, Tariq Colony, Jaggo Town, Aagha Town, Sajad Town, Bilawal Town, Khalid Colony etc. (Laying of Sewer Line 9", 12", 15" in Babar Colony, Amir Colony, Sher Singh Wala, Rafiq Colony, Bilawal Town, New Garden Town, Ali Garden, Ansari Colony, Chiragh Town, Sajjad Town, Muneeb Town, Babar Colony No. 2, Wali Pura, Khalid Colony) 01091703738 / 01-12-2017 / Faisalabad	49.988	42.491	0.000	7.497	7.497	0.000	0.000	0.000
4700	Provision of New Sewerage Network for Sewer Deficient Areas/Replacement of Existing Sewer Lines and Provision of Water Supply Lines, District Faisalabad. 01091703739 / 01-12-2017 / Faisalabad	99.800	48.750	0.000	51.050	51.050	0.000	0.000	0.000
4701	Provision/ Construction of Water Supply Lines in District Faisalabad 01091703740 / 01-12-2017 / Faisalabad	24.988	21.241	0.000	3.747	3.747	0.000	0.000	0.000
4702	Provision of Funds for Sewerage and Water Supply Scheme Un-served Areas, Ghulam Muhammad abad etc, Faisalabad. 01091703741 / 01-12-2017 / Faisalabad	59.990	51.243	0.000	8.747	8.747	0.000	0.000	0.000
4703	Laying of Water Supply lines in Different Area in Raza abad, Gulberg etc, Faisalabad 01091703742 / 01-12-2017 / Faisalabad	19.970	16.853	0.000	3.117	3.117	0.000	0.000	0.000
4704	Construction of providing and laying sewer line in Khalida abad, D type colony etc, Faisalabad 01091703743 / 01-12-2017 / Faisalabad	49.935	41.201	0.000	8.734	8.734	0.000	0.000	0.000
4705	Construction / Replacement of sewerage lines in District, Faisalabad. 01091703744 / 01-12-2017 / Faisalabad	74.998	45.000	0.000	29.998	29.998	0.000	0.000	0.000
Total: WASA FDA		1,108.109	806.779	0.000	176.345	176.345	92.485	20.000	12.500

Urban Development

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WASA GDA

4706	Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki, Satellite Town, Pasrur Road, Model Town, Islamabad, Kotli Rustam, Hafizabad Road, Garjakh and Allied Areas, Gujranwala. 01121700158 / 01-07-2017 / Gujranwala	376.300	106.250	0.000	40.000	40.000	166.300	50.000	13.750
4707	Sewerage/Drainage System at G.T Road, Green Town, Kangniwala, Rana Colony Asghar Colony, Peoples Colony and allied areas, Gujranwala 01121700161 / 01-07-2017 / Gujranwala	386.500	173.499	0.000	40.000	40.000	108.500	40.000	24.501
4708	Sewerage / Drainage and water supply at Rakh Kikran Wali Union Council No. 70, External Khiali Shahpur Union Council No. 71 , Kohlu Wala Union Council No. 72 Gujranwala. 01121700163 / 01-07-2017 / Gujranwala	389.500	281.500	0.000	78.000	78.000	30.000	0.000	0.000
4709	Sewerage/Drainage at Eminabad Gharbi Union Council No. 73, Gujranwala. 01121700164 / 01-07-2017 / Gujranwala	291.298	154.999	0.000	80.000	80.000	56.298	0.000	0.000
4710	Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop, Lohianwala & Mandiala Warraich, Gujranwala. 01121700165 / 01-07-2017 / Gujranwala	396.200	173.499	0.000	40.000	40.000	123.200	40.000	19.501
4711	Sewerage/Drainage at Bhecopura, Madina Colony, Jagna, Kacha Fatomand Road and Allied Areas, Gujranwala. 01121700166 / 01-07-2017 / Gujranwala	192.200	117.082	0.000	40.089	40.089	35.029	0.000	0.000
Total: WASA GDA		2,031.998	1,006.829	0.000	318.089	318.089	519.327	130.000	57.752

WASA LDA

4712	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 01191400589 / 09-04-2015 / Lahore	6,928.113	269.196	0.000	10.000	10.000	3,500.000	2,657.667	491.250
4713	Installation of Filtration Plants on 105 No. Tubewells. 01191601848 / 01-07-2016 / Lahore	354.981	251.092	0.000	103.889	103.889	0.000	0.000	0.000
4714	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 01191601850 / 20-10-2016 / Lahore	3,108.412	1,105.000	0.000	550.000	550.000	529.800	1,052.000	0.000
4715	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ravi Road, Islampura and Adjoining Abadies, Lahore. 01191601852 / 01-07-2016 / Lahore	494.326	366.826	0.000	44.940	44.940	0.000	0.000	0.000
4716	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sheran Wala Gate, Fazal Park and Adjoining Abadies, Lahore. 01191601853 / 18-10-2016 / Lahore	501.080	230.692	0.000	46.216	46.216	0.000	0.000	0.000

Urban Development

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1	2	3	4	5	6	7	8	9	10
4717	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Allama Iqbal Town, Canal Park and Adjoining Abadies, Lahore. 01191601854 / 01-07-2016 / Lahore	490.253	309.596	0.000	19.474	19.474	0.000	0.000	0.000
4718	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shimla Pahari and Adjoining Abadies ,Lahore. 01191601855 / 04-10-2016 / Lahore	507.166	332.500	0.000	50.026	50.026	0.000	0.000	0.000
4719	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Chohan Colony, Singh Pura and Adjoining Abadies, Lahore. 01191601856 / 01-07-2016 / Lahore	499.331	422.858	0.000	5.935	5.935	0.000	0.000	0.000
4720	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sabzazar and Adjoining Abadies Lahore. 01191601857 / 01-07-2016 / Lahore	493.273	422.600	0.000	8.779	8.779	0.000	0.000	0.000
4721	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shahdara and Adjoining Abadies, Lahore. 01191601858 / 01-07-2016 / Lahore	618.782	343.282	0.000	79.553	79.553	0.000	0.000	0.000
4722	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ganj Bazar, Gulistan Colony and Adjoining Abadies, Lahore. 01191601859 / 01-07-2016 / Lahore	792.704	633.204	0.000	23.036	23.036	0.000	0.000	0.000
4723	Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP). 01191700146 / 01-07-2017 / Lahore	299.990	30.000	0.000	50.000	50.000	159.990	60.000	0.000
4724	Development of schemes in Nishtar town,Lahore 01191603591 / 27-01-2017 / Lahore	509.070	277.504	0.000	19.798	19.798	0.000	0.000	0.000
4725	Provision of Water Supply in Shadipura, Qalandar Pura, Tanveera Abad, etc. areas. 01191700466 / 03-07-2017 / Lahore	198.500	37.500	0.000	20.000	20.000	63.500	70.000	7.500
4726	Provision of Sewerage System for sanda kalan,Shaheenabad,Akbar town & adjoining abadies Islampura,Lahore (Phase-I) 01191700467 / 03-07-2017 / Lahore	200.000	52.500	0.000	20.000	20.000	50.000	70.000	7.500
4727	Providing / Fixing of Hypochlorinators on 200 TWs of WASA Lahore 01191703902 / 14-09-2017 / Lahore	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
4728	Preparation of Feasibility Study and Detailed Engineering Design Regarding Sewerage & Drainage System for Abadies Located along Charrar Drain, Lahore. 01191703903 / 17-07-2017 / Lahore	33.887	25.500	0.000	8.387	8.387	0.000	0.000	0.000
4729	Rehabilitation / Improvement and Construction of Drains in Different Areas of Bhummay Jugian Village in Drainage Sub-Division North-II WASA LDA, Lahore. 01191703904 / 22-09-2017 / Lahore	35.470	31.036	0.000	4.434	4.434	0.000	0.000	0.000

Urban Development

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1	2	3	4	5	6	7	8	9	10
Total: WASA LDA		16,085.338	5,155.886	0.000	1,069.467	1,069.467	4,303.290	3,909.667	506.250
WASA MDA									
4730	Augmentation /Improvement of Disposal Station Multan Phase-II 01241601873 / 27-01-2017 / Multan	591.000	349.046	0.000	100.000	100.000	191.000	0.000	0.000
4731	Rehabilitation / Improvement of Water Supply & Sewerage System in UC 20, Multan. 01241700189 / 01-07-2017 / Multan	61.510	34.193	0.000	27.317	27.317	0.000	0.000	0.000
4732	10 sewerage schemes by WASA (Southern Punjab). 01241400697 / 02-03-2015 / Multan	2,817.208	2,591.858	0.000	225.350	225.350	0.000	0.000	0.000
4733	Water Supply & Sewerage Scheme Qasim Bela UC No 127 Multan 01241700245 / 03-04-2017 / Multan	130.196	55.000	0.000	21.296	21.296	53.900	0.000	0.000
4734	Water Supply Scheme & Sewerage Scheme Alamdi Sura UC 53, Multan. 01241700246 / 03-04-2017 / Multan	165.926	103.750	0.000	35.926	35.926	50.000	0.000	0.000
4735	Sewerage Scheme UC 54 Multan 01241700247 / 03-04-2017 / Multan	196.584	51.925	0.000	30.584	30.584	108.075	0.000	0.000
4736	Water Supply UC 52 Multan 01241700248 / 03-04-2017 / Multan	85.000	64.228	0.000	20.772	20.772	0.000	0.000	0.000
4737	Sewerage Scheme at UC #.54, 55 & 56 District Multan 01241804676 / 25-01-2019 / Multan	50.000	20.000	0.000	30.000	30.000	0.000	0.000	0.000
Total: WASA MDA		4,097.424	3,270.000	0.000	491.245	491.245	402.975	0.000	0.000
WASA RDA									
4738	Replacement of Outlived Rusty & Leaking Pipelines and Extension of Distribution System (New) in Leftover Area with Allied Works in WASA's Jurisdiction, Rawalpindi. (Gastro Project Phase-II) 01291501382 / 10-06-2016 / Rawalpindi	500.000	295.373	0.000	20.000	20.000	140.792	43.835	0.000
4739	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phase-II) 01291601872 / 04-10-2016 / Rawalpindi	348.630	169.998	0.000	30.000	30.000	73.632	75.000	0.000
4740	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi. 01291700173 / 01-07-2017 / Rawalpindi	5,399.556	50.000	0.000	400.000	400.000	1,992.000	1,429.000	1,528.556
4741	Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas. 01291700376 / 03-07-2017 / Rawalpindi	357.000	17.500	0.000	20.000	20.000	143.500	158.750	17.250
4742	Water Supply & Sewerage Work in Satellite Town, Muslim town, Sadiqabad, Doke Kala Khan, Doke Kashmirayan, Khuram Colony, Pandore & adjoining areas , District Rawalpindi 01291703745 / 01-12-2017 / Rawalpindi	199.196	90.000	0.000	20.000	20.000	59.196	30.000	0.000
Total: WASA RDA		6,804.382	622.871	0.000	490.000	490.000	2,409.120	1,736.585	1,545.806

Urban Development

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1	2	3	4	5	6	7	8	9	10
Total: ON-GOING SCHEMES		63,293.593	22,079.827	0.000	7,646.180	7,646.180	12,698.749	7,885.047	11,575.978
NEW SCHEMES									
DGK Development Authority									
4743	Master Planning of D.G Khan 01041902302 / Un-Approved / Dera Ghazi Khan	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
Total: DGK Development Authority		50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
Foreign Aided Projects									
4744	Construction of Rawalpindi Ring Road. 01291901304 / Un-Approved / Rawalpindi	44,000.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
				Local:	0.000	0.500	0.500		
				Foreign:	0.000	0.500	0.500		
4745	Construction of Eastern Wastewater Treatment Plant 45 MGD of Faisalabad City Phase-I (DANIDA Assisted). 01091804677 / Un-Approved / Faisalabad	19,330.675	0.000	0.000	1.000	1.000	0.000	0.000	0.000
				Local:	0.000	0.500	0.500		
				Foreign:	0.000	0.500	0.500		
4746	Construction of Distribution Center, Rahabilitation of Old Jhal Khanaua Water Treatment Plant Phase-I (Grant- In-Aid JICA). 01091901753 / Un-Approved / Faisalabad	6,972.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
				Local:	0.000	0.500	0.500		
				Foreign:	0.000	0.500	0.500		
4747	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 01191800235 / Un-Approved / Lahore	16,040.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
				Local:	0.000	0.500	0.500		
				Foreign:	0.000	0.500	0.500		
4748	Lahore Water and Waste Water Management Project - Construction of Waste Water Treatment Plant for Mehmood Booti, Shahdara and Shadbagh Area. 01191800236 / Un-Approved / Lahore	30,000.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
				Local:	0.000	0.500	0.500		
				Foreign:	0.000	0.500	0.500		
Total: Foreign Aided Projects		116,342.675	0.000	0.000	5.000	5.000	0.000	0.000	0.000
GDA									
4749	Master Planning of Traffic Management in Urban Area of Gujranwala. 01121800098 / 02-07-2018 / Gujranwala	32.600	0.000	0.000	5.000	5.000	27.600	0.000	0.000
4750	Construction of Road along Left Side of Noorpur Distributry from G. T. Road to Medical College, Gujranwala. 01121901275 / Un-Approved / Gujranwala	340.000	0.000	0.000	40.000	40.000	140.000	160.000	0.000
Total: GDA		372.600	0.000	0.000	45.000	45.000	167.600	160.000	0.000
HUD & PHED									
4751	Clearance of Pending Liabilities of Schemes in Punjab. 01381901348 / Un-Approved / Faisalabad, Gujranwala, Lahore, Multan, R awalpindi	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
Total: HUD & PHED		60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000

Urban Development

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1	2	3	4	5	6	7	8	9	10

LDA

4752	Improvement of Parking Arrangements at Lahore Zoo, Shahrah-e-Quaid-e-Azam, Lahore. 01191800298 / 12-12-2018 / Lahore	61.653	0.000	0.000	10.000	10.000	30.000	21.653	0.000
4753	Rehabilitation of road with street lights from Amir Chowk, College Road to Eden Chowk left and right (L=1.5 kms), Lahore. 01191902517 / Un-Approved / Lahore	118.005	0.000	0.000	10.000	10.000	50.000	58.005	0.000
4754	Rehabilitation of road from Amir Chowk, College Road to Link Bagrian Road, Nawaz Chowk, Lahore. 01191902519 / Un-Approved / Lahore	64.354	0.000	0.000	10.000	10.000	20.000	34.354	0.000
4755	Construction of Road along Canal from Bahria Town onward, Lahore. 01191902527 / Un-Approved / Lahore	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000
4756	Construction of Canal Bank Road from Sunder to Manga Raiwind Road, Lahore. 01191902566 / Un-Approved / Lahore	120.000	0.000	0.000	20.000	20.000	40.000	30.000	30.000
Total: LDA		514.012	0.000	0.000	70.000	70.000	205.000	209.012	30.000

MDA

4757	Improvement / Construction of Carpet Road Makhdoom Rasheed to Basti Shahu via Basti Gill, Multan. 01241902520 / Un-Approved / Multan	90.000	0.000	0.000	10.000	10.000	40.000	40.000	0.000
4758	Construction / Improvement of road from Vehari Road 11-Qasi to Gharrialla & Mohnipul, Multan. 01241902522 / Un-Approved / Multan	70.000	0.000	0.000	10.000	10.000	30.000	30.000	0.000
4759	Construction/Rehabilitation of Metalled Road from Suraj Kund Road from Chowk Shah Abbas to Canal Wali Muhammad, Multan. 01241902525 / Un-Approved / Multan	234.690	0.000	0.000	20.000	20.000	100.000	114.690	0.000
4760	Construction/Rehabilitation of Metalled Road from Jail More to Loharanwali Chakki to Agriculture University, Multan. 01241902526 / Un-Approved / Multan	185.000	0.000	0.000	25.000	25.000	80.000	80.000	0.000
4761	Construction of Flyover at Nadirabad Phatak to Industrial Estate, Multan. 01241902538 / Un-Approved / Multan	1,000.000	0.000	0.000	50.000	50.000	400.000	550.000	0.000
Total: MDA		1,579.690	0.000	0.000	115.000	115.000	650.000	814.690	0.000

PHA Bahawalpur

4762	Rehabilitation of Park Tanki Chowk Uch Sharif, Tehsil Ahmad Pur East, Bahawalpur. 01021902523 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: PHA Bahawalpur		10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

Urban Development

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PHA-Lahore

4763	Improvement / Upgradation of Irrigation System through Sprinkler Sytem and Canal Water at Different Parks of Lahore. 01191800290 / Un-Approved / Lahore	50.000	0.000	0.000	5.000	5.000	20.000	25.000	0.000
Total: PHA-Lahore		50.000	0.000	0.000	5.000	5.000	20.000	25.000	0.000

PHATA

4764	Land Acquisition for Naya Pakistan Housing Scheme at Gujranwala (216 Acre). 01121901352 / Un-Approved / Gujranwala	800.000	0.000	0.000	85.250	85.250	500.000	214.750	0.000
4765	Land Acquisition for Naya Pakistan Housing Project Mohlanwal, Lahore (128 acres). 01191902370 / Un-Approved / Lahore	937.000	0.000	0.000	200.000	200.000	737.000	0.000	0.000
Total: PHATA		1,737.000	0.000	0.000	285.250	285.250	1,237.000	214.750	0.000

RDA

4766	Land Acquisition for Construction of Rawalpindi Ring Road. 01291800109 / Un-Approved / Rawalpindi	6,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
4767	Remodeling of Ammar Chowk, Rawalpindi 01291901315 / Un-Approved / Rawalpindi	754.429	0.000	0.000	50.000	50.000	352.215	352.215	0.000
4768	Construction of 3 Nos. Pedestrian Bridge at Airport Road, Rawalpindi 01291901320 / Un-Approved / Rawalpindi	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
Total: RDA		6,864.429	0.000	0.000	4,070.000	4,070.000	442.215	352.215	0.000

WASA FDA

4769	Construction of Arterial Main, Secondary and Distribution Network in the Areas in the Eastern Part of City. 01091800243 / Un-Approved / Faisalabad	4,993.000	0.000	0.000	30.000	30.000	3,000.000	1,963.000	0.000
4770	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 01091800332 / Un-Approved / Faisalabad	89.180	0.000	0.000	20.000	20.000	49.180	20.000	0.000
Total: WASA FDA		5,082.180	0.000	0.000	50.000	50.000	3,049.180	1,983.000	0.000

WASA GDA

4771	Updation of Feasibility study , detailed Engineering design and preparation of PC-I for Waste Water Treatment Plants in Gujranwala 01121901284 / Un-Approved / Gujranwala	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
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Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4772	Sewerage and drainage at Mandiala Warraich, Ladhewala Warraich, Bath Colony, Shaheenabad Gujranwala. 01121902209 / Un-Approved / Gujranwala	150.000	0.000	0.000	29.246	29.246	50.000	70.754	0.000
Total: WASA GDA		190.000	0.000	0.000	39.246	39.246	80.000	70.754	0.000
WASA LDA									
4773	Feasibility, Detailed Engineering Design, Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiana Drain, Lahore 01191800237 / Un-Approved / Lahore	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
4774	Construction of RCC drain form Ring Road to Shalimar Escape Channel Near Amjad Wali Ghaati Lahore 01191800239 / Un-Approved / Lahore	80.000	0.000	0.000	20.000	20.000	50.000	10.000	0.000
4775	Improvement / Replacement of Water Supply & Sewerage System at Yasrab Colony, Reheem Park and its Adjoining Streets in Dohlanwal Sub-Division, Lahore. 01191800242 / Un-Approved / Lahore	39.810	0.000	0.000	10.000	10.000	29.810	0.000	0.000
4776	Drainage arrangement for sorepoint at Lawrence Road and Qainchi Lahore. 01191901249 / Un-Approved / Lahore	150.000	0.000	0.000	20.000	20.000	120.000	10.000	0.000
4777	Laying of Forcemain of Ichra Morr Disposal Laying Forcemain and replacement of Sewerage system at Sultan Ahmed Road 01191901264 / Un-Approved / Lahore	126.000	0.000	0.000	20.000	20.000	106.000	0.000	0.000
4778	Improvement of Water Supply at Baikhawal Village and Nizam Block, Allama Iqbal Town. 01191901267 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4779	Improvement of Water Supply and sewerage System at Neelam Block and its Adjoining Streets, Allama Iqbal Town. 01191901285 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
4780	Improvement / Replacement of Sewerage System from Canal Road Punjab College to Good Luck Bakers, Illyas Colony, Faiz Road, Old Muslim Town. 01191901289 / Un-Approved / Lahore	21.570	0.000	0.000	11.570	11.570	10.000	0.000	0.000
4781	Improvement of Sewerage System from Nizam Block, Green Belt to Tokay Wala Chowk, Bhakewal Village and its Adjoining Streets, Allama Iqbal Town. 01191901307 / Un-Approved / Lahore	18.955	0.000	0.000	8.955	8.955	10.000	0.000	0.000
4782	Improvement of Sewerage System at Shah Khalid Street, Faisal Street, Ch. Street, Riaz Gill Street, Ganj Baksh Road and Main Khajoor Wali Masjid, Kamal Street, Union Park, Ichra. 01191901308 / Un-Approved / Lahore	12.799	0.000	0.000	12.799	12.799	0.000	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4783	Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore (PC-II) 01191902287 / 01-07-2019 / Lahore	170.844	0.000	0.000	130.000	130.000	0.000	0.000	0.000
4784	Replacement of outlived trunk sewer from Al Kareem Chowk to Sadiq Chowk near C-I disposal station UC-233 & 236 in Green Town Sub Division WASA LDA Lahore 01191902460 / Un-Approved / Lahore	72.597	0.000	0.000	10.000	10.000	62.597	0.000	0.000
4785	Replacement of outlived trunk sewer from Chandni Chowk to Hamdard Chowk UC-234 in Green Town Sub Division WASA LDA Lahore 01191902461 / Un-Approved / Lahore	49.222	0.000	0.000	10.000	10.000	39.222	0.000	0.000
4786	Replacement of outlived trunk sewer from Sadiq Chowk to Muslim Chowk near C-II Disposal Station UC-236 in Green Town Sub Division WASA LDA Lahore 01191902462 / Un-Approved / Lahore	86.489	0.000	0.000	10.000	10.000	76.489	0.000	0.000
4787	Providing / laying of sewerage infrastructure & construction of lift station at Haji Kot, Kala Khatai Road, Shahdara, Lahore 01191902463 / Un-Approved / Lahore	42.000	0.000	0.000	10.000	10.000	32.000	0.000	0.000
4788	Construction of lift station at Tallat Park Shaheenabad and adjoining abadies along with sewerage system and PCC in streets, Lahore. 01191902556 / Un-Approved / Lahore	100.000	0.000	0.000	10.000	10.000	50.000	40.000	0.000
4789	Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore. 01191902557 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
4790	Replacement of pipelines in UCs 220, 221, 222 Johar Town and Installation of Tubewell in Katcha Ferozepur Road, Lahore. 01191902562 / Un-Approved / Lahore	162.000	0.000	0.000	20.000	20.000	40.000	40.000	62.000
4791	Improvement of sewerage system at Keer Kalan Sector D1 Green Town, UC 239, Lahore. 01191902564 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
4792	Providing / Laying of sewerage system at Gatta Factory, Madar-e-Millat Road to Chand Mari Bhatta Road, UC 240, Green Town, Lahore. 01191902565 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
4793	Construction & Renovation Sewerage & PCC in Chungi Amar Sidhu, Lahore. 01191902569 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
Total: WASA LDA		1,472.286	0.000	0.000	373.324	373.324	831.118	165.000	62.000

WASA MDA

4794	Replacement of Outlived Sewer in Multan Phase II 01241800025 / 23-05-2018 / Multan	2,129.370	0.000	0.000	150.000	150.000	1,100.000	824.370	55.000
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Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4795	Upgradation and Environmental Improvement of Chungi No. 09 Dispsal Station Multan. 01241700190 / 23-05-2018 / Multan	2,433.490	0.000	0.000	150.000	150.000	1,100.000	1,123.490	60.000
4796	Replacement of outlived water supply lines and tube wells in Multan 01241902298 / Un-Approved / Multan	1,000.000	0.000	0.000	150.000	150.000	100.000	80.000	670.000
4797	Water supply scheme for unserved areas of Multan. 01241902299 / Un-Approved / Multan	500.000	0.000	0.000	100.000	100.000	100.000	200.000	100.000
4798	Sewerage scheme for unserved areas of Multan. 01241902301 / Un-Approved / Multan	800.000	0.000	0.000	80.000	80.000	200.000	100.000	420.000
4799	Replacement of sewer lines of G/E Block Shah Rukn-e-Alam Colony Sharif Pura, Bewa Colony, Shaheenabad, Anser Colony, Hafiz Jamal Dargah, Multan. 01241902524 / Un-Approved / Multan	97.969	0.000	0.000	15.000	15.000	40.000	42.969	0.000
4800	Construction of Waste Water Treatment Plant Including Sullage Carrier, Multan. 01241902528 / Un-Approved / Multan	40,000.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4801	Updation of Feasibility study, detailed Engineering design and preparation of PC-I for Waste Water Treatment Plants in Multan, 01241902749 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
Total: WASA MDA		47,000.829	0.000	0.000	656.000	656.000	2,670.000	2,370.829	1,305.000

WASA RDA

4802	Feasibility Detailed design of Sewage Treatment Plant Outfall Sewer and Sewerage System of Rawalpindi City 01291800100 / Un-Approved / Rawalpindi	40.000	0.000	0.000	5.000	5.000	35.000	0.000	0.000
4803	Feasibility study and detailed design for augmentation of water supply based on Dadhocha Dam 01291901326 / Un-Approved / Rawalpindi	35.000	0.000	0.000	10.000	10.000	15.000	10.000	0.000
4804	Ground Water Modelling Study 01291901328 / Un-Approved / Rawalpindi	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4805	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 01291901330 / Un-Approved / Rawalpindi	720.000	0.000	0.000	10.000	10.000	710.000	0.000	0.000
Total: WASA RDA		815.000	0.000	0.000	35.000	35.000	770.000	10.000	0.000

Total: NEW SCHEMES

Total: NEW SCHEMES		182,140.701	0.000	0.000	5,838.820	5,838.820	10,152.113	6,375.250	1,397.000
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PPP PROJECT

PPP

4806	Construction of Outfall Sewer and Sewage Treatment Plant Rawalpindi. 01291800099 / Un-Approved / Rawalpindi	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
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Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4807	Providing and Installation of Consumer Water Meters, Rawalpindi. 01291900190 / Un-Approved / Rawalpindi	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4808	Construction of Lai Expressway & Flood Channel. 01291901311 / Un-Approved / Rawalpindi	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4809	Providing and Installation of Consumer Water Meters, Faisalabad. 01091800244 / Un-Approved / Faisalabad	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4810	Providing and Installation of Consumer Water Meters, Gujranwala. 01121703941 / Un-Approved / Gujranwala	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4811	Construction of New Link Connecting Lahore Multan Motorway with Multan Road Lahore 01191603613 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4812	Construction of Elevated Expressway from Main Boulevard Gulberg / Jail Road to Motorway M-2, Lahore. 01191901194 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4813	Construction of Structural Plan Road from EXPO Center to Ring Road (Parallel to Canal Bank Road), Lahore. 01191901196 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4814	Construction of Structural Plan Road from EXPO Center to Khayaban-e-Jinnah, Lahore 01191901200 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4815	Construction of Flyover and At-grade improvement at Shahkam Chowk, Lahore. 01191901201 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4816	Widening & Improvement of Defence Road from Shahkam Chowk to Labor Colony, Lahore. 01191804625 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4817	Providing and Installation of Consumer Water Meters, Lahore. 01191901934 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4818	Providing and Installation of Consumer Water Meters, Multan. 01241800246 / Un-Approved / Multan	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4819	Naya Pakistan Housing Scheme at Chiniot. (50 Acre). 01081901351 / Un-Approved / Chiniot	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
4820	Development of the New Economic City (NEC). 01371800234 / Un-Approved / Punjab	111.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: PPP		1,665.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: PPP PROJECT		1,665.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
Grand Total		247,099.294	22,079.827	0.000	13,500.000	13,500.000	22,850.862	14,260.297	12,972.978