

URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
FDA	3	0.000	88.105	0.000	88.105	120.000	111.603
Foreign Aided Projects	5	0.000	90.000	12,290.484	12,380.484	16,332.530	17,888.030
GDA	4	0.000	161.022	0.000	161.022	100.000	105.612
LDA	16	0.000	3,562.576	0.000	3,562.576	5,167.235	500.000
MDA	5	0.000	256.128	0.000	256.128	256.966	0.000
RDA	4	0.000	423.498	0.000	423.498	173.928	0.000
WASA FDA	20	0.000	576.940	0.000	576.940	1,469.260	1,875.000
WASA GDA	4	0.000	122.802	0.000	122.802	95.270	0.000
WASA LDA	28	0.000	1,292.058	0.000	1,292.058	1,421.902	981.205
WASA MDA	9	0.000	1,352.234	0.000	1,352.234	1,850.309	1,835.117
WASA RDA	5	0.000	1,001.700	0.000	1,001.700	1,140.000	1,266.492
HUD & PHED	1	0.000	30.000	0.000	30.000	40.000	0.000
PHA-Lahore	1	0.000	2.000	0.000	2.000	40.000	37.924
PHA D.G. Khan	2	0.000	38.387	0.000	38.387	0.000	0.000
KSDA	7	0.000	219.936	0.000	219.936	175.233	78.507
Total: ON-GOING SCHEMES	114	0.000	9,217.386	12,290.484	21,507.870	28,382.633	24,679.490
NEW SCHEMES							
PHA-Faisalabad	1	0.000	5.000	0.000	5.000	0.000	0.000
PHA-Rawalpindi	1	0.000	10.000	0.000	10.000	20.000	20.000
BDA	2	0.000	60.000	0.000	60.000	150.000	191.000
Blocks	1	0.000	100.000	0.000	100.000	0.000	0.000
Foreign Aided Projects	4	0.000	50.000	0.000	50.000	0.000	0.000
GDA	2	0.000	120.000	0.000	120.000	220.000	250.000
LDA	9	0.000	635.000	0.000	635.000	1,772.921	1,902.542
RDA	4	0.000	640.000	0.000	640.000	1,640.000	2,040.000
WASA FDA	2	0.000	40.000	0.000	40.000	2,536.500	2,446.500
WASA GDA	4	0.000	140.000	0.000	140.000	180.000	270.800
WASA LDA	8	0.000	220.000	0.000	220.000	424.298	371.285
WASA MDA	5	0.000	200.000	0.000	200.000	370.000	530.000
WASA RDA	2	0.000	330.000	0.000	330.000	670.000	100.000
ODP	2	0.000	2,000.000	0.000	2,000.000	0.000	0.000
PHA-Lahore	1	0.000	23.250	0.000	23.250	39.750	30.000
PHA-Multan	1	0.000	5.000	0.000	5.000	0.000	0.000
PHA Sahiwal	1	0.000	7.000	0.000	7.000	0.000	0.000
PHA Sargodha	1	0.000	5.000	0.000	5.000	0.000	0.000
PHA Bahawalpur	1	0.000	10.000	0.000	10.000	30.000	0.000
PHA D.G. Khan	1	0.000	5.000	0.000	5.000	0.000	0.000
PHA Gujranwala	3	0.000	30.000	0.000	30.000	40.000	0.000

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DGK Development Authority	4	0.000	57.500	0.000	57.500	67.500	0.000
KSDA	3	0.000	59.500	0.000	59.500	78.000	21.500
District Development Package	315	0.000	3,788.880	0.000	3,788.880	5,057.500	4,406.800
Total: NEW SCHEMES	378	0.000	8,541.130	0.000	8,541.130	13,296.469	12,580.427
Grand Total	492	0.000	17,758.516	12,290.484	30,049.000	41,679.102	37,259.917

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

FDA

6062	Construction of Service Road from Abdullah Pur to Gatwala along RB Canal, Faisalabad. 01091700149 / 07-08-2017 / Faisalabad	346.910	318.805	0.000	28.105	28.105	0.000	0.000	0.000
6063	Establishment of Sports Complex at Faisalabad City (LDP) 01091800048 / 05-01-2018 / Faisalabad	487.500	148.183	0.000	30.000	30.000	100.000	100.000	109.317
6064	Construction of PCC/Improvement of Roads/Streets in Shamsabad, Amin park, Amin town, Madina town, Saeed colony etc, District Faisalabad 01091703737 / 01-12-2017 / Faisalabad	120.000	58.397	0.000	30.000	30.000	20.000	11.603	0.000
Total: FDA		954.410	525.385	0.000	88.105	88.105	120.000	111.603	109.317

Foreign Aided Projects

6065	Extension of Water Resources Faisalabad City Phase II (French Funded). 01091601862 / 09-05-2017 / Faisalabad	14,636.928	62.491	0.000	3,179.000	3,179.000	0.000	0.000	0.000
			Local: 0.000	0.000	20.000	20.000			
			Foreign: 0.000	0.000	3,159.000	3,159.000			
6066	Construction of Eastern Wastewater Treatment Plant 45 MGD of Faisalabad City Phase-I (DANIDA Assisted). 01091804677 / 22-10-2019 / Faisalabad	19,071.222	5.000	0.000	4,250.954	4,250.954	5,000.000	5,000.000	4,815.268
			Local: 0.000	0.000	20.000	20.000			
			Foreign: 0.000	0.000	4,230.954	4,230.954			
6067	Construction of Distribution Center, Rehabilitation of old Jhal Khanuana Water Treatment Plant (JICA Grant-In-Aid) Phase-I Faisalabad. 01092054120 / Un-Approved / Faisalabad	7,250.000	0.000	0.000	232.530	232.530	0.000	0.000	0.000
			Local: 0.000	0.000	30.000	30.000			
			Foreign: 0.000	0.000	202.530	202.530			
6068	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 01191400589 / 13-04-2015 / Lahore	14,265.060	0.000	0.000	1,954.000	1,954.000	6,332.530	5,888.030	90.500
			Local: 0.000	0.000	10.000	10.000			
			Foreign: 0.000	0.000	1,944.000	1,944.000			
6069	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 01191800235 / 01-03-2019 / Lahore	21,145.710	0.000	0.000	2,764.000	2,764.000	5,000.000	7,000.000	6,381.710
			Local: 0.000	0.000	10.000	10.000			
			Foreign: 0.000	0.000	2,754.000	2,754.000			
Total: Foreign Aided Projects		76,368.920	67.491	0.000	12,380.484	12,380.484	16,332.530	17,888.030	11,287.478

GDA

6070	Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road to Samanabad Chungi, District Gujranwala. 01121601863 / 15-07-2016 / Gujranwala	398.511	357.480	0.000	41.031	41.031	0.000	0.000	0.000
6071	Construction of Road along Both Sides of Upper Chenab Canal from G. T. Road Bridge (Haji Murad Trust Eye Hospital) to Bypass Near WAPDA Town, Gujranwala. 01121700154 / 07-08-2017 / Gujranwala	263.941	243.950	0.000	19.991	19.991	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6072	Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala. 01121700155 / 07-08-2017 / Gujranwala	337.519	181.907	0.000	50.000	50.000	50.000	55.612	0.000
6073	Rehabilitation / Const. of Katcha Khiali Road from Karwan Chowk to Sheikhpura Road and Zanib Hospital Road from Sheikhpura Road to Jinnah Road Including Allied Branches, Gujranwala. 01121700156 / 07-08-2017 / Gujranwala	283.464	85.000	0.000	50.000	50.000	50.000	50.000	48.464
Total: GDA		1,283.435	868.337	0.000	161.022	161.022	100.000	105.612	48.464
HUD & PHED									
6074	Improving the Capacity of WASAs through training by AL-Jezari Academy in cooperation with JICA (Phase-2) 01372001651 / 02-10-2020 / Punjab	100.000	30.000	0.000	30.000	30.000	40.000	0.000	0.000
Total: HUD & PHED		100.000	30.000	0.000	30.000	30.000	40.000	0.000	0.000
KSDA									
6075	Establishment of FMDA Complex 01041800006 / 22-11-2019 / Dera Ghazi Khan	77.136	22.034	0.000	23.624	23.624	31.478	0.000	0.000
6076	Management of Solid Waste at Fort Munro 01041800007 / 01-07-2019 / Dera Ghazi Khan	71.620	31.013	0.000	24.352	24.352	16.235	12.500	0.000
6077	Development of Master Plan of Fort Munro District D.G.Khan 01041601878 / 15-07-2016 / Dera Ghazi Khan	31.020	19.060	0.000	11.960	11.960	0.000	0.000	0.000
6078	Construction of Metalled Road Adjacent Abadi Link Roads 20 KM with Drains 01041800009 / 15-03-2017 / Dera Ghazi Khan	438.607	222.600	0.000	50.000	50.000	50.000	66.007	50.000
6079	Development of Parks, Horticulture and Installation of Solar Light Network at Fort Munro. 01041601879 / 10-02-2017 / Dera Ghazi Khan	99.000	89.000	0.000	10.000	10.000	0.000	0.000	0.000
6080	Construction of Metalled Road from N 70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km 01041800010 / 15-07-2016 / Dera Ghazi Khan	288.651	211.131	0.000	50.000	50.000	27.520	0.000	0.000
6081	Interventions to promote tourism in koh-e-suleman 01042002257 / 02-02-2021 / Dera Ghazi Khan	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
Total: KSDA		1,106.034	594.838	0.000	219.936	219.936	175.233	78.507	50.000
LDA									
6082	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 01191902806 / 14-07-2017 / Lahore	605.766	357.000	0.000	100.000	100.000	148.766	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6083	Establishment of Sports Complex in Sabzazar, Lahore (LDP). 01191902807 / 14-07-2017 / Lahore	574.766	412.499	0.000	100.000	100.000	62.267	0.000	0.000
6084	Establishment of Sports Complex Singh Pura, Lahore (LDP). 01191700588 / 14-07-2017 / Lahore	781.766	442.650	0.000	100.000	100.000	139.116	100.000	0.000
6085	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 01191902808 / 14-07-2017 / Lahore	490.127	409.908	0.000	80.219	80.219	0.000	0.000	0.000
6086	Establishment of Sports Complex in Tajpura, Lahore (LDP). 01191700590 / 14-07-2017 / Lahore	543.358	212.474	0.000	100.000	100.000	130.884	100.000	0.000
6087	Establishment of Sports Complex Town Ship, Lahore (LDP). 01191902809 / 14-07-2017 / Lahore	713.758	341.250	0.000	100.000	100.000	172.508	100.000	0.000
6088	Establishment of Sports Complex Canal Bank near EME Society, Lahore (LDP). 01191902810 / 14-07-2017 / Lahore	781.358	319.950	0.000	150.000	150.000	61.408	100.000	150.000
6089	Establishment of Sports Complex Shalamar Lahore (LDP). 01191700593 / 14-07-2017 / Lahore	688.766	322.500	0.000	100.000	100.000	166.266	100.000	0.000
6090	Widening of Aik Moria Pull, Lahore. 01191703794 / 02-07-2019 / Lahore	700.647	512.954	0.000	80.000	80.000	107.693	0.000	0.000
6091	Rehabilitation of road with street lights from Amir Chowk, College Road to Eden Chowk left and right (L=1.5 kms), Lahore. 01191902517 / 26-09-2019 / Lahore	118.003	85.000	0.000	33.003	33.003	0.000	0.000	0.000
6092	Rehabilitation of road form Amir Chowk, College Road to Link Bagrian Road, Nawaz Chowk, Lahore. 01191902519 / 26-09-2019 / Lahore	64.354	45.000	0.000	19.354	19.354	0.000	0.000	0.000
6093	Construction of Road along Canal from Bahria Town onward, Lahore. 01191902527 / 12-10-2019 / Lahore	150.000	55.312	0.000	50.000	50.000	44.688	0.000	0.000
6094	Constructon of Canal Bank Road from Sunder to Manga Raiwind Road, Lahore. 01191902566 / 12-10-2019 / Lahore	120.000	35.000	0.000	50.000	50.000	35.000	0.000	0.000
6095	Construction of Flyover and At-grade improvement at Shahkam Chowk, Lahore. 01192001496 / 22-10-2019 / Lahore	4,385.000	1,932.000	0.000	1,000.000	1,000.000	1,453.000	0.000	0.000
6096	Construction of Flyover at Sheranwala Gate, Lahore 01192101100 / 29-03-2021 / Lahore	4,908.969	2,000.000	0.000	1,000.000	1,000.000	1,908.969	0.000	0.000
6097	Construction of Underpass at Gulab Devi Hospital, and additional lanes on Lahore Bridge, Ferozepur Road, Lahore 01192101101 / 29-03-2021 / Lahore	1,711.670	475.000	0.000	500.000	500.000	736.670	0.000	0.000
Total: LDA		17,338.308	7,958.497	0.000	3,562.576	3,562.576	5,167.235	500.000	150.000
MDA									
6098	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan 01241703901 / 09-08-2019 / Multan	293.325	212.011	0.000	40.000	40.000	41.314	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6099	Construction of Northern Bypass from LMQ Road to Bosan Road (Dual Carriage Way) with Service Road (Road Length 9.00 KM) (Phase-I). 01240800037 / 09-02-2009 / Multan	758.197	692.069	0.000	66.128	66.128	0.000	0.000	0.000
6100	Construction of Multan Southern Bypass (Dual Carriageway) along with Service Road from LMQ Road to Bahawalpur Chowk including Railway Over Head Bridge Multan 01240800038 / 14-05-2009 / Multan	1,757.663	1,658.352	0.000	50.000	50.000	49.311	0.000	0.000
6101	Construction/Rehabilitation of Metalled Road from Suraj Kund Road from Chowk Shah Abbas to Canal Wali Muhammad, Multan. 01241902525 / 12-09-2019 / Multan	226.858	107.880	0.000	50.000	50.000	68.978	0.000	0.000
6102	Construction/Rehabilitation of Metalled Road from Jail More to Loharanwali Chakki to Agriculture University, Multan. 01241902526 / 24-09-2019 / Multan	185.000	37.637	0.000	50.000	50.000	97.363	0.000	0.000
Total: MDA		3,221.043	2,707.949	0.000	256.128	256.128	256.966	0.000	0.000
PHA D.G. Khan									
6103	Beautification / Improvement of entry/exit points of Dera Ghazi Khan and Taunsa Sharif 01041901296 / 01-07-2018 / Dera Ghazi Khan	120.729	89.342	0.000	31.387	31.387	0.000	0.000	0.000
6104	Construction / Establishment of Family Park at Vehova City / Kot Qaisrani, Tehsil Taunsa, District D.G.Khan 01042054126 / 03-02-2021 / Dera Ghazi Khan	17.000	10.000	0.000	7.000	7.000	0.000	0.000	0.000
Total: PHA D.G. Khan		137.729	99.342	0.000	38.387	38.387	0.000	0.000	0.000
PHA-Lahore									
6105	Establishment of Quaid-e-Azam Institute of Horticulture and Land Scape (QAIHL), Lahore 01192001520 / 19-09-2020 / Lahore	99.924	20.000	0.000	2.000	2.000	40.000	37.924	0.000
Total: PHA-Lahore		99.924	20.000	0.000	2.000	2.000	40.000	37.924	0.000
RDA									
6106	Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi. 01291700543 / 31-08-2017 / Rawalpindi	443.158	277.500	0.000	50.000	50.000	65.658	0.000	0.000
6107	Feasibility Study and Detailed Design for Construction of Rawalpindi Ring Road PC-II (Revised). 01291800245 / 06-12-2018 / Rawalpindi	168.270	10.000	0.000	50.000	50.000	108.270	0.000	0.000
6108	Remodeling of Ammar Chowk, Rawalpindi 01291901315 / 06-02-2018 / Rawalpindi	754.429	500.000	0.000	254.429	254.429	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6109	Construction of 3 Nos. Pedestrian Bridge at Airport Road, Rawalpindi 01291901320 / 27-09-2019 / Rawalpindi	109.934	40.870	0.000	69.069	69.069	0.000	0.000	0.000
Total: RDA		1,475.791	828.370	0.000	423.498	423.498	173.928	0.000	0.000
WASA FDA									
6110	Augmentation of Water Treatment Plant at Millat Town, Faisalabad. 01091700153 / 07-08-2017 / Faisalabad	99.940	73.000	0.000	26.940	26.940	0.000	0.000	0.000
6111	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 01091800332 / 04-09-2019 / Faisalabad	99.360	15.000	0.000	20.000	20.000	64.360	0.000	0.000
6112	Rehabilitation / Replacement / Extension Of Sewerage And Drainage System In NA-110 / PP-111, 114, 115, 116 & 117, Faisalabad 01092101103 / 29-03-2021 / Faisalabad	300.000	12.000	0.000	30.000	30.000	118.000	140.000	0.000
6113	Augmentation of Disposal Stations, Machinery Equipment and T&P for O&M of Sewerage System in, Faisalabad NA-110 PP-111,114,115,116 & 117. 01092101105 / 29-03-2021 / Faisalabad	200.000	12.000	0.000	30.000	30.000	70.000	88.000	0.000
6114	Rehabilitation/Replacement Of Damaged And Outlived Trunk, Secondary And Tertiary Sewerage Network Of Faisalabad City. 01092101107 / 29-03-2021 / Faisalabad	300.000	15.000	0.000	30.000	30.000	120.000	135.000	0.000
6115	Improvement & Rehabilitation Of Civil And Electro-Mechanical System Of Disposal Stations, Faisalabad. 01092101108 / 29-03-2021 / Faisalabad	320.000	3.000	0.000	30.000	30.000	120.000	167.000	0.000
6116	Rehabilitation/ Replacement Of Sullage Carrier Risalewala Road To Dijkot Seepage Drain. 01092101110 / 29-03-2021 / Faisalabad	300.000	8.000	0.000	30.000	30.000	120.000	142.000	0.000
6117	Machinery For Operation & Maintenance And Urban Flood Mitigation WASA Faisalabad 01092101111 / 29-03-2021 / Faisalabad	400.000	4.000	0.000	30.000	30.000	120.000	246.000	0.000
6118	Improvement/Replacement of Outlived/Damaged Water Supply Lines in Faisalabad City. 01092101113 / 29-03-2021 / Faisalabad	300.000	15.000	0.000	30.000	30.000	120.000	135.000	0.000
6119	Rehabilitation / Replacement / Extension Of Sewerage And Drainage System In NA-108 (PP-111, 113 & 114), Faisalabad. 01092101114 / 29-03-2021 / Faisalabad	247.000	15.000	0.000	30.000	30.000	80.000	122.000	0.000
6120	Augmentation Of Disposal Stations, Machinery, Equipment And T&P For O&M Of Sewerage System In NA-108 (PP-111, 113 & 114), Faisalabad. 01092101115 / 29-03-2021 / Faisalabad	223.000	15.000	0.000	30.000	30.000	60.000	118.000	0.000
6121	Provision Of Sewerage System And Other Developments At Shamasabad & Allied Areas, Shamasabad Sub Division 01092101116 / 29-03-2021 / Faisalabad	200.000	15.000	0.000	30.000	30.000	60.000	95.000	0.000

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1	2	3	4	5	6	7	8	9	10
6122	Improvement / Extension Of Sewerage & Drainage System In NA-109/PP-111, 113 & 114 01092101117 / 29-03-2021 / Faisalabad	280.000	18.000	0.000	30.000	30.000	100.000	132.000	0.000
6123	Rehabilitation / Replacement / Improvement Of Sewerage & Drainage System, NA -107 (PP-109,110, 111 & 113), Faisalabad. 01092101118 / 29-03-2021 / Faisalabad	200.000	18.000	0.000	30.000	30.000	60.000	92.000	0.000
6124	Augmentation Of Disposal Stations, Machinery, Equipment And T&P For O&M Of Sewerage System In NA -107 (PP-109,110, 111 & 113), Faisalabad. 01092101119 / 29-03-2021 / Faisalabad	258.000	15.000	0.000	30.000	30.000	90.000	123.000	0.000
6125	Improvement of Sewerage and Drainage system in NA-105 PP-113, Faisalabad. 01092101120 / 29-03-2021 / Faisalabad	150.000	5.000	0.000	30.000	30.000	50.000	65.000	0.000
6126	Augmentation of Disposal Stations, Machinery Equipment and T&P for O&M of Sewerage system in NA-109 (PP-111, 113, 114), Faisalabad. 01092101121 / 29-03-2021 / Faisalabad	100.000	3.000	0.000	30.000	30.000	30.000	37.000	0.000
6127	Improvement of Sewerage and Drainage System in PP-97, Faisalabad 01092101122 / 29-03-2021 / Faisalabad	100.000	2.000	0.000	30.000	30.000	30.000	38.000	0.000
6128	Extension of Sewerage Network in Un-served and partially served areas in Outskirt of Faisalabad City. 01092101123 / 29-03-2021 / Faisalabad	60.000	3.000	0.000	30.000	30.000	27.000	0.000	0.000
6129	Rehabilitation of Sewerage System from General Bus Stand to Trunk Sewer Bolay Di Jhugi, Sargodha Road, Faisalabad 01092101124 / 29-03-2021 / Faisalabad	51.900	2.000	0.000	20.000	20.000	29.900	0.000	0.000
Total: WASA FDA		4,189.200	268.000	0.000	576.940	576.940	1,469.260	1,875.000	0.000
WASA GDA									
6130	Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki,Satellite Town, Pasrur Road, Model Town, Islamabad,Kotli Rustam, Hafizabad Road, Garjakh and Allied Areas, Gujranwala. 01121700158 / 07-08-2017 / Gujranwala	376.300	251.249	0.000	50.000	50.000	75.051	0.000	0.000
6131	Sewerage/Drainage System at G.T Road, Green Town, Kangniwala,Rana Colony Asghar Colony, Peoples Colony and allied areas, Gujranwala 01121700161 / 07-08-2017 / Gujranwala	386.500	338.500	0.000	48.000	48.000	0.000	0.000	0.000
6132	Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop,Lohianwala & Mandiala Warraich, Gujranwala. 01121700165 / 07-08-2017 / Gujranwala	448.941	415.198	0.000	14.802	14.802	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6133	Updation of Feasibility study , detailed Engineering design and preparation of PC-I for Waste Water Treatment Plants in Gujranwala 01121901284 / 25-10-2019 / Gujranwala	37.219	7.000	0.000	10.000	10.000	20.219	0.000	0.000
Total: WASA GDA		1,248.960	1,011.947	0.000	122.802	122.802	95.270	0.000	0.000
WASA LDA									
6134	Installation of Filtration Plants on 105 No. Tubewells. 01191601848 / 15-07-2016 / Lahore	354.981	281.092	0.000	29.020	29.020	43.889	0.000	0.000
6135	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 01191601850 / 15-07-2016 / Lahore	3,108.412	1,954.580	0.000	280.000	280.000	420.000	453.832	0.000
6136	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ravi Road, Islampura and Adjoining Abadies, Lahore. 01191601852 / 15-07-2016 / Lahore	494.326	386.826	0.000	20.000	20.000	67.500	0.000	0.000
6137	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sheran Wala Gate, Fazal Park and Adjoining Abadies, Lahore. 01191601853 / 15-07-2016 / Lahore	501.080	274.910	0.000	20.000	20.000	100.000	106.170	0.000
6138	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Allama Iqbal Town, Canal Park and Adjoining Abadies, Lahore. 01191601854 / 15-07-2016 / Lahore	490.254	404.350	0.000	20.000	20.000	45.904	0.000	0.000
6139	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shimla Pahari and Adjoining Abadies ,Lahore. 01191601855 / 15-07-2016 / Lahore	507.166	376.360	0.000	20.000	20.000	40.000	50.806	20.000
6140	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Chohan Colony, Singh Pura and Adjoining Abadies, Lahore. 01191601856 / 15-07-2016 / Lahore	499.331	427.317	0.000	20.000	20.000	52.014	0.000	0.000
6141	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sabzazar and Adjoining Abadies Lahore. 01191601857 / 15-07-2016 / Lahore	574.766	431.779	0.000	20.000	20.000	60.000	62.987	0.000
6142	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shahdara and Adjoining Abadies, Lahore. 01191601858 / 15-07-2016 / Lahore	618.782	414.460	0.000	20.000	20.000	70.000	94.322	20.000
6143	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ganj Bazar, Gulistan Colony and Adjoining Abadies, Lahore. 01191601859 / 15-07-2016 / Lahore	792.704	696.040	0.000	60.000	60.000	36.664	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6144	Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP). 01191700146 / 31-08-2017 / Lahore	299.990	85.870	0.000	150.000	150.000	64.120	0.000	0.000
6145	Development of schemes in Nishtar town, Lahore 01191603591 / 02-05-2016 / Lahore	509.070	363.630	0.000	50.000	50.000	95.440	0.000	0.000
6146	Provision of Sewerage System for sanda kalan, Shaheenabad, Akbar town & adjoining abadies Islampura, Lahore (Phase-I) 01191700467 / 25-07-2017 / Lahore	200.000	82.490	0.000	90.000	90.000	27.510	0.000	0.000
6147	Feasibility, Detailed Engineering Design, Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudara Drain, Lahore 01191800237 / 14-01-2020 / Lahore	100.000	4.200	0.000	10.000	10.000	30.000	55.800	0.000
6148	Drainage arrangement for sorepoint at Lawrence Road and Qainchi Lahore. 01191901249 / 12-10-2019 / Lahore	149.874	129.874	0.000	20.000	20.000	0.000	0.000	0.000
6149	Laying of Forcemain of Ichra Morr Disposal Laying Forcemain and replacement of Sewerage system at Sultan Ahmed Road 01191901264 / 29-10-2019 / Lahore	125.722	50.000	0.000	30.000	30.000	45.772	0.000	0.000
6150	Improvement of Water Supply and sewerage System at Neelam Block and its Adjoining Streets, Allama Iqbal Town. 01191901285 / 11-10-2019 / Lahore	50.000	18.300	0.000	31.700	31.700	0.000	0.000	0.000
6151	Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore (PC-II) 01191902287 / 01-07-2019 / Lahore	170.844	42.650	0.000	10.000	10.000	0.000	0.000	0.000
6152	Replacement of outlived trunk sewer from Al Kareem Chowk to Sadiq Chowk near C-I disposal station UC-233 & 236 in Green Town Sub Division WASA LDA Lahore 01191902460 / 12-10-2019 / Lahore	72.597	30.000	0.000	42.597	42.597	0.000	0.000	0.000
6153	Replacement of outlived trunk sewer from Chandni Chowk to Hamdard Chowk UC-234 in Green Town Sub Division WASA LDA Lahore 01191902461 / 11-10-2019 / Lahore	49.222	20.000	0.000	29.222	29.222	0.000	0.000	0.000
6154	Replacement of outlived trunk sewer from Sadiq Chowk to Muslim Chowk near C-II Disposal Station UC-236 in Green Town Sub Division WASA LDA Lahore 01191902462 / 12-10-2019 / Lahore	86.489	40.000	0.000	46.489	46.489	0.000	0.000	0.000
6155	Providing / laying of sewerage infrastructure & construction of lift station at Haji Kot, Kala Khatai Road, Shahdara, Lahore 01191902463 / 28-11-2019 / Lahore	42.000	0.000	0.000	20.000	20.000	22.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6156	Construction of lift station at Tallat Park Shaheenabad and adjoining abadies along with sewerage system and PCC in streets, Lahore. 01191902556 / 12-10-2019 / Lahore	115.029	20.000	0.000	70.000	70.000	25.029	0.000	0.000
6157	Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore. 01191902557 / 11-10-2019 / Lahore	53.030	20.000	0.000	33.030	33.030	0.000	0.000	0.000
6158	Replacement of pipelines in UCs 220, 221, 222 Johar Town and Installation of Tubewell in Katcha Ferozepur Road, Lahore. 01191902562 / 29-10-2019 / Lahore	170.020	43.960	0.000	70.000	70.000	56.060	0.000	0.000
6159	Improvement of sewerage system at Keer Kalan Sector D1 Green Town, UC 239, Lahore. 01191902564 / 11-10-2019 / Lahore	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
6160	Rain Water Management - Drainage Arrangement for Sore Point at Sheranwala Gate, Lahore (Amended) 01192054121 / 02-05-2021 / Lahore	197.610	29.642	0.000	30.000	30.000	60.000	77.968	0.000
6161	Rain Water Management - Drainage Arrangement for Sore Point at Kashmir Road, Lahore (Amended) 01192054122 / 02-05-2021 / Lahore	199.200	29.880	0.000	30.000	30.000	60.000	79.320	0.000
Total: WASA LDA		10,572.499	6,678.210	0.000	1,292.058	1,292.058	1,421.902	981.205	40.000
WASA MDA									
6162	Augmentation /Improvement of Disposal Station Multan Phase-II 01241601873 / 15-07-2016 / Multan	591.000	561.000	0.000	30.000	30.000	0.000	0.000	0.000
6163	Replacement of Outlived Sewer in Multan Phase II 01241800025 / 01-04-2020 / Multan	2,223.807	448.690	0.000	400.000	400.000	600.000	675.117	100.000
6164	Upgradation and Environmental Improvement of Chungi No. 09 Dispsal Station Multan. 01241700190 / 01-12-2019 / Multan	3,157.130	197.510	0.000	400.000	400.000	700.000	800.000	1,059.620
6165	Water Supply Scheme & Sewerage Scheme Alamdi Sura UC 53, Multan. 01241700246 / 05-08-2017 / Multan	199.606	165.741	0.000	33.865	33.865	0.000	0.000	0.000
6166	Sewerage Scheme UC 54 Multan 01241700247 / 05-08-2017 / Multan	196.584	106.925	0.000	50.000	50.000	39.659	0.000	0.000
6167	Replacement of outlived water supply lines and tube wells in Multan 01241902298 / 28-01-2020 / Multan	1,000.000	170.000	0.000	200.000	200.000	350.000	280.000	0.000
6168	Water supply scheme for unserved areas of Multan. 01241902299 / 25-02-2020 / Multan	300.000	40.000	0.000	100.000	100.000	80.000	80.000	0.000
6169	Sewerage scheme for unserved areas of Multan. 01241902301 / 25-02-2020 / Multan	300.000	119.350	0.000	100.000	100.000	80.650	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6170	Replacement of sewer lines of G/E Block Shah Rukn-e-Alam Colony Sharif Pura, Bewa Colony, Shaheenabad, Anser Colony, Hafiz Jamal Dargah, Multan. 01241902524 / 26-08-2019 / Multan	97.969	59.600	0.000	38.369	38.369	0.000	0.000	0.000
Total: WASA MDA		8,066.096	1,868.816	0.000	1,352.234	1,352.234	1,850.309	1,835.117	1,159.620
WASA RDA									
6171	Replacement of Outlived Rusty & Leaking Pipelines and Extension of Distribution System (New) in Leftover Area with Allied Works in WASA's Jurisdiction, Rawalpindi. (Gastro Project Phase-II) 01291501382 / 27-11-2015 / Rawalpindi	500.000	335.259	0.000	50.000	50.000	50.000	64.741	0.000
6172	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phase-II) 01291601872 / 15-07-2016 / Rawalpindi	348.630	200.007	0.000	50.000	50.000	50.000	48.623	0.000
6173	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi. 01291700173 / 15-08-2018 / Rawalpindi	5,399.556	629.000	0.000	841.700	841.700	900.000	800.000	2,228.856
6174	Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas. 01291700376 / 26-10-2019 / Rawalpindi	435.463	242.335	0.000	50.000	50.000	40.000	53.128	50.000
6175	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 36% GoPb share) 01291901330 / 16-01-2019 / Rawalpindi	3,971.350	0.000	0.000	10.000	10.000	100.000	300.000	3,561.350
Total: WASA RDA		10,654.999	1,406.601	0.000	1,001.700	1,001.700	1,140.000	1,266.492	5,840.206
Total: ON-GOING SCHEMES		136,817.348	24,933.783	0.000	21,507.870	21,507.870	28,382.633	24,679.490	18,685.085
NEW SCHEMES									
BDA									
6176	W/I of Road Cheema Town to Azam Chowk Bahawalpur (Length 3.2 Km) 01022101409 / Un-Approved / Bahawalpur	191.000	0.000	0.000	30.000	30.000	70.000	91.000	0.000
6177	Dualization Of Road From Welcome Chowk To Dubai Chowk District Bahawalpur (Length 1.7 Km) 01022102013 / Un-Approved / Bahawalpur	210.000	0.000	0.000	30.000	30.000	80.000	100.000	0.000
Total: BDA		401.000	0.000	0.000	60.000	60.000	150.000	191.000	0.000
Blocks									
6178	Clearance of Liabilities of unfunded schemes 01372101386 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Blocks		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000

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DGK Development Authority

6179	Construction of Metalled road from Chungi Dhamra to Norang Shah to Chowk Churratta City Dera Ghazi Khan Length 1.00 KMs 01042101422 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	15.000	15.000	20.000	0.000	0.000
6180	Construction of Metalled road from Phattak Chowk Shams Abad to Chungi Dhamra (Jami Masjid Abu Bakar Siddque) City Dera Ghazi Khan; Length 1.10 KMs 01042101423 / Un-Approved / Dera Ghazi Khan	52.500	0.000	0.000	20.000	20.000	32.500	0.000	0.000
6181	Construction and rehabilitation of Metalled Road from Railway Pulley to Basti Sheikhan Wali to Police Choki No 4 to Ghazi Park Road City Dera Ghazi Khan; Length 0.8 KMs 01042101425 / Un-Approved / Dera Ghazi Khan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6182	Laying of Tuff Tiles network including drains and other Allied facilities in Shahzad Colony City Dera Ghazi Khan. 01042101426 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
Total: DGK Development Authority		125.000	0.000	0.000	57.500	57.500	67.500	0.000	0.000

District Development Package

6183	Construction of underground tank 200000 gallon UC-04 WASA Rawalpindi and Providing /Laying Water Supply pipeline UC-33, 34 & 39, Rawalpindi. 01292103291 / Un-Approved / Rawalpindi	80.000	0.000	0.000	15.000	15.000	30.000	35.000	0.000
6184	Construction underground tank UC-01, Construction of OHR 50000 gallon UC-02, Providing /Laying W/S pipeline & 1 T/W UC-35 Rawalpindi, Providing /Laying W/S pipeline UC-40 Rawalpindi, Installation of 05-Mini Filtration Plants, Installation of T/W UC-03, District Rawalpindi 01072103294 / Un-Approved / Rawalpindi	80.000	0.000	0.000	15.000	15.000	30.000	35.000	0.000
6185	Providing /Laying Water Supply pipeline UC-34, 35 & 41 WASA Rawalpindi, Construction of OHR & UGT 50000 gallon for UC-03, Providing /Laying of sewerlines. Rawalpindi 01292103296 / Un-Approved / Rawalpindi	80.000	0.000	0.000	15.000	15.000	30.000	35.000	0.000
6186	Water supply scheme for UC 76, 77 & 78, Rawalpindi including improvement of distribution system in Shah Faisal Colony, Dhoke Hafiz, Chaklala and adjoining area, District Rawalpindi 01292104965 / Un-Approved / Rawalpindi	600.000	0.000	0.000	100.000	100.000	300.000	284.900	0.000

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1	2	3	4	5	6	7	8	9	10
6187	Provision / Laying of Water Supply Line UC-16 & Installation of Tube Well UC-1, District Rawalpindi 01292104968 / Un-Approved / Rawalpindi	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6188	Construction of OHR in UC-1 & UC-2, Ratta, District Rawalpindi 01292104969 / Un-Approved / Rawalpindi	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
6189	Construction of PCC streets and Drainage system in Ward 1 to Ward 6 of Chaklala Cantonment Board and allied areas, Rawalpindi 01292104973 / Un-Approved / Rawalpindi	60.000	0.000	0.000	15.000	15.000	25.000	20.000	0.000
6190	Rehabilitation and laying of water supply lines with UGT in Ward 1 to Ward 6 of Chaklala Cantonment Board, Rawalpindi 01292104974 / Un-Approved / Rawalpindi	75.000	0.000	0.000	15.000	15.000	25.000	35.000	0.000
6191	Provision of Sewerage and Water Supply Pipelines in UC-42, UC-43, UC-45, UC-75, UC-77 and UC-78 , Rawalpindi 01292104975 / Un-Approved / Rawalpindi	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
6192	Provision of 10 Nos Tubewells in Ward 1 to Ward 6 of CCB and UC-42, UC-43, UC-44 and UC-45, Rawalpindi 01292104976 / Un-Approved / Rawalpindi	75.000	0.000	0.000	15.000	15.000	25.000	35.000	0.000
6193	Provision of water supply pipelines for UC-75, UC-77 and UC-78 01292104978 / Un-Approved / Rawalpindi	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6194	Provision of 15 Nos Water filtration plants in Ward 1 to Ward 6 of CCB and UC-42, UC-43, UC-44 and UC-45, Rawalpindi 01292104979 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6195	Provision of Water Supply Scheme including OHR 2 MG and UGT 0.3 MG of UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 and UC-78, Rawalpindi 01292104980 / Un-Approved / Rawalpindi	85.000	0.000	0.000	15.000	15.000	30.000	40.000	0.000
6196	Water supply scheme UC Lakhan, UC mori Ghazan and UC dhamial WASA Rawalpindi 01292104981 / Un-Approved / Rawalpindi	400.000	0.000	0.000	60.000	60.000	190.000	150.000	0.000
6197	Drainage scheme Chak Jalal Din 1 & 2, Girja and Mohri Gazan, Rawalpindi 01292104982 / Un-Approved / Rawalpindi	250.000	0.000	0.000	40.000	40.000	110.000	100.000	0.000
6198	Construction of 6 Tube Well for Water Supply Scheme UC-80 to UC-82, Rawalpindi. 01292104983 / Un-Approved / Rawalpindi	91.360	0.000	0.000	15.000	15.000	30.000	35.000	11.360

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1	2	3	4	5	6	7	8	9	10
6199	Laying of Water Distribution Line for Water Supply Scheme UC-80 to UC-82, Rawalpindi. 01292104984 / Un-Approved / Rawalpindi	50.000	0.000	0.000	10.000	10.000	30.000	10.000	0.000
6200	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-13, Rawalpindi. 01292104985 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6201	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-14, Rawalpindi. 01292104986 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6202	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-15, Rawalpindi. 01292104988 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6203	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-16, Rawalpindi. 01292104989 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6204	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-17, Rawalpindi. 01292104990 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6205	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-18, Rawalpindi. 01292104991 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6206	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-19, Rawalpindi. 01292104992 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6207	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-20, Rawalpindi. 01292104993 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6208	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-30, Rawalpindi. 01292104994 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6209	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-31, Rawalpindi. 01292104995 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6210	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-32, Rawalpindi. 01292104996 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6211	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-33, Rawalpindi. 01292104997 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6212	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-34, Rawalpindi. 01292104998 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6213	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-35, Rawalpindi. 01292104999 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6214	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-39, Rawalpindi. 01292105000 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6215	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-40, Rawalpindi. 01292105001 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6216	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-41, Rawalpindi. 01292105002 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6217	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-45, Rawalpindi. 01292105003 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6218	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-46, Rawalpindi. 01292105004 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6219	Improvement of Water Supply Pipelines in UC-13 to 20, Rawalpindi. 01292105005 / Un-Approved / Rawalpindi	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6220	Improvement of Water Supply Pipelines in UC-30 to 35, 39, 40, 41, 45 & 46, Rawalpindi. 01292105006 / Un-Approved / Rawalpindi	150.000	0.000	0.000	25.000	25.000	50.000	75.000	0.000
6221	Provision of standby pumping machinery for tube wells installed in UC-13 to UC-20, UC-30 to UC-35 & UC's, 39, 40, 41, 45, 46, Rawalpindi. 01292105007 / Un-Approved / Rawalpindi	175.400	0.000	0.000	30.000	30.000	90.000	55.000	0.400
6222	Providing /Laying & Testing of sewer line from UC-21 to UC-29, Rawalpindi. 01292105009 / Un-Approved / Rawalpindi	80.600	0.000	0.000	15.600	15.600	35.000	30.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6223	Installation of new Tube wells in UC-1, UC-4, UC-12, UC-37 and UC-38, Rawalpindi. 01292105010 / Un-Approved / Rawalpindi	57.500	0.000	0.000	10.000	10.000	20.000	27.500	0.000
6224	Construction of OHR in UC-1 & UGT in UC-10, Rawalpindi. 01292105011 / Un-Approved / Rawalpindi	30.200	0.000	0.000	10.000	10.000	10.000	10.200	0.000
6225	Provision of WSS /Pipelines in UC-1 to UC-12 and UC-36, UC-37, UC-38, Rawalpindi. 01292105012 / Un-Approved / Rawalpindi	195.700	0.000	0.000	60.000	60.000	70.000	65.700	0.000
6226	Provision and lying of sewer line and drainage system in UC-1 to UC-12 and UC-36, UC-37, UC-38, Rawalpindi. 01292105013 / Un-Approved / Rawalpindi	175.000	0.000	0.000	30.000	30.000	80.000	65.000	0.000
6227	Installation of filtration plants in UC-1 to UC-12 and UC-36, UC-37, UC-38, Rawalpindi 01292105014 / Un-Approved / Rawalpindi	125.000	0.000	0.000	20.000	20.000	50.000	55.000	0.000
6228	Construction of PCC streets and drainage in UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 and UC-78 , Rawalpindi 01292105018 / Un-Approved / Rawalpindi	75.000	0.000	0.000	15.000	15.000	30.000	30.000	0.000
6229	Provision of water supply pipeline, RCB .District Rawalpindi 01292105019 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
6230	Construction of under ground storage Tank capacity 0.100MG (2 No of tank) filtration plants (2 plants in each ward) along with provision of water supply pipe line in ward 1,2,3 ,RCB District Rawalpindi 01292105021 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6231	Construction of under ground storage Tank capacity 0.100MG (2 No of tank) filtration plants (2 plants in each ward) along with provision of water supply pipe line in ward 8,9,10, RCB District Rawalpindi 01292105023 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6232	Provision of LED Street Lights for Ward 1 to Ward 6 of CCB, UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 and UC-78, Rawalpindi 01292105024 / Un-Approved / Rawalpindi	25.000	0.000	0.000	15.000	15.000	10.000	0.000	0.000
6233	Water Supply Scheme for Block A & C Dhoke Chaudrian and Adjoining Areas Rawalpindi. 01292107201 / Un-Approved / Rawalpindi	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6234	Establishment of WASA, Sargodha 01332107207 / Un-Approved / Sargodha	250.000	0.000	0.000	40.000	40.000	80.000	130.000	0.000
6235	Beautification & Rehabilitation of Green Belts / Medians / Chowks and Parks in District Sargodha 01332107218 / Un-Approved / Sargodha	150.000	0.000	0.000	25.000	25.000	55.000	70.000	0.000
6236	Construction of PCC different Streets in CC-136, CC-137 & CC-145, District Faisalabad 01092102829 / Un-Approved / Faisalabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6237	Construction of PCC different Streets in CC-134 & CC-135, District Faisalabad 01092102830 / Un-Approved / Faisalabad	5.050	0.000	0.000	5.050	5.050	0.000	0.000	0.000
6238	Construction of PCC different Streets in CC-06, CC-138 & CC-139, District Faisalabad 01092102831 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6239	Construction of PCC different Streets in CC-127 & CC-129, District Faisalabad 01092102832 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6240	Construction of PCC different Streets in CC-125 & CC-126, District Faisalabad 01092102837 / Un-Approved / Faisalabad	16.000	0.000	0.000	10.000	10.000	6.000	0.000	0.000
6241	Construction of PCC different Streets in CC-128, CC-130, CC-131 & CC-132, District Faisalabad 01092102838 / Un-Approved / Faisalabad	45.000	0.000	0.000	15.000	15.000	15.000	15.000	0.000
6242	Laying of PCC Main Bazar Zafarabad CC-130, Faisalabad 01092102839 / Un-Approved / Faisalabad	3.870	0.000	0.000	3.870	3.870	0.000	0.000	0.000
6243	Laying of PCC Street No. 11 from Dr. Badar Chowk to Main Bazar naimatabad CC-131, Faisalabad 01092102840 / Un-Approved / Faisalabad	6.190	0.000	0.000	6.190	6.190	0.000	0.000	0.000
6244	Laying of PCC Main Bazar Sajjad Town CC-132, Faisalabad 01092102841 / Un-Approved / Faisalabad	3.230	0.000	0.000	3.230	3.230	0.000	0.000	0.000
6245	Laying of PCC Street No. 1 with cross Mohallah Shah Nawaz Town CC-133, Faisalabad 01092102842 / Un-Approved / Faisalabad	1.260	0.000	0.000	1.260	1.260	0.000	0.000	0.000
6246	Laying of PCC Street No. 4 and Street No. 1 with cross Mohallah Usman-e-Ghani CC-133, Faisalabad 01092102844 / Un-Approved / Faisalabad	2.390	0.000	0.000	2.390	2.390	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6247	Laying of PCC different Streets Mohallah Umar-e-Farooq CC-136, Faisalabad 01092102845 / Un-Approved / Faisalabad	3.300	0.000	0.000	3.300	3.300	0.000	0.000	0.000
6248	Laying of PCC Street No. 5 with cross Mohallah Rehman Pura remaining Portion CC-136, Faisalabad 01092102846 / Un-Approved / Faisalabad	1.900	0.000	0.000	1.900	1.900	0.000	0.000	0.000
6249	Laying of PCC different Street Mohallah Sadiq Abad CC-137, Faisalabad 01092102847 / Un-Approved / Faisalabad	1.560	0.000	0.000	1.560	1.560	0.000	0.000	0.000
6250	Repair / Improvement of different Streets and Roads in Faisalabad 01092102848 / Un-Approved / Faisalabad	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
6251	Construction of Roads / PCC / Soling in NA-109 01092102849 / Un-Approved / Faisalabad	120.000	0.000	0.000	20.000	20.000	50.000	50.000	0.000
6252	Laying of PCC Street No. 6, Mohallah Rasheed Abad, Sulmaina Colony, Millat College Road to Imam Bargah CC-8, 9, Shudhupura Faisalabad 01092102850 / Un-Approved / Faisalabad	1.670	0.000	0.000	1.670	1.670	0.000	0.000	0.000
6253	Laying of PCC Street No. 26, Mohallah Rasool Pura, Jholly Lal Chowk, Razzaq Town, Sidhupura, CC-8, 9, Faisalabad 01092102851 / Un-Approved / Faisalabad	1.300	0.000	0.000	1.300	1.300	0.000	0.000	0.000
6254	Laying of PCC Base Line Sui Gas near Jamia Masjid Bashiran Rafique New Balal Natgar Mohallah Tayab Town Usman Block Yousaf Town Joher Town, CC-33, 34, Faisalabad 01092102852 / Un-Approved / Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
6255	Laying of PCC Saeed Block Street No. f10 Ghazia Abad No. 2 near Awan Estate Agency CC-33, 34, Faisalabad 01092102853 / Un-Approved / Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
6256	Laying of PCC Street No. 2,3,4,5,6 with cross Mohallah Farooqabad, Street No. 3 Adrees Police Wali, Adnan Town, Street No. 4 Mohallah Meharabad, Masjid Saraj Wali, Muzalim Singhu Wali, Mian Ground Wali, Gati Grade Wala Road, Street No. 1 Main Humra Road, Noori Masjid Wali, Street No. 5 and Construction of Carpet Road Main Bazar Muhammadi Colony Zubair Town Baiwala CC-38, 39, Faisalabad 01092102854 / Un-Approved / Faisalabad	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
6257	Laying of PCC Mohallah Usman e Ghani Street No. 12,13,14 Ghulam Rasool Town CC-7, Faisalabad 01092102855 / Un-Approved / Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6258	Laying of PCC Rehman Town Street No. 1 to 5 CC-37, Faisalabad 01092102856 / Un-Approved / Faisalabad	0.980	0.000	0.000	0.980	0.980	0.000	0.000	0.000
6259	Laying of PCC Al-Barkat Street near Sheikhpura Road CC-36, Faisalabad 01092102858 / Un-Approved / Faisalabad	0.980	0.000	0.000	0.980	0.980	0.000	0.000	0.000
6260	Roads / PCC Schemes in CC-6,135,136,133,146,137, Faisalabad 01092102860 / Un-Approved / Faisalabad	80.000	0.000	0.000	15.000	15.000	25.000	40.000	0.000
6261	Roads / PCC Schemes in CC-138,139,140,141,145, Faisalabad 01092102861 / Un-Approved / Faisalabad	50.000	0.000	0.000	10.000	10.000	25.000	15.000	0.000
6262	Roads / PCC Schemes in CC-143,144,147,148,149,150,151,152, Faisalabad 01092102862 / Un-Approved / Faisalabad	37.500	0.000	0.000	10.000	10.000	20.000	7.500	0.000
6263	Construction of PCC Streets CC-24, 25, 26, Faisalabad 01092102864 / Un-Approved / Faisalabad	6.800	0.000	0.000	6.800	6.800	0.000	0.000	0.000
6264	Construction of PCC Streets CC-30, 31, 51, 52, Faisalabad 01092102865 / Un-Approved / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
6265	Construction of PCC Streets CC-1, 3, 21, Faisalabad 01092102866 / Un-Approved / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
6266	Construction of PCC Streets CC-151, 153, 154, 155, 156, 157, Faisalabad 01092102869 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6267	Construction of Storm Water Channel Main Nawabanwala Road from Samanabad Tanki to Data Chowk, Faisalabad 01092102873 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6268	Construction of Carpet Road / Streets from Eid Gah Chowk to Sitara Colony (3000 ft), Faisalabad 01092102874 / Un-Approved / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
6269	Construction of Carpet Road / Streets from Graveyard Baba Tallan Wala to Data Chowk Road (2000 ft), Faisalabad 01092102875 / Un-Approved / Faisalabad	4.500	0.000	0.000	4.500	4.500	0.000	0.000	0.000
6270	Construction of Carpet Road / Streets Sarfraz Colony (2000 ft), Faisalabad 01092102877 / Un-Approved / Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6271	Construction of Carpet Road / Streets Dar-ul-Hasaan Road of Blessing Home School (1500 ft), Faisalabad 01092102878 / Un-Approved / Faisalabad	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
6272	Construction of Carpet Road / Streets Raja Park Main Bazar Qadria Masjid (1000 ft), Faisalabad 01092102879 / Un-Approved / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
6273	Construction of Carpet Road / Streets Muzzafar Colony Gali No. 6 to 18 (1000 ft) 01092102883 / Un-Approved / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
6274	Construction of Carpet Road / Streets Zulfeqar Colony different streets CC-92 (2000 ft) 01092102885 / Un-Approved / Faisalabad	4.500	0.000	0.000	4.500	4.500	0.000	0.000	0.000
6275	Construction of Carpet Road / Streets Sohail Abad, Murad Colony different streets (1500 ft) 01092102886 / Un-Approved / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
6276	Construction of Carpet Road / Streets Gulshan-e-Iqbal, Sitara Colony PCC Streets, Faisalabad 01092102888 / Un-Approved / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
6277	Construction of Carpet Road / Streets Manan Town different streets and St. No. 5, 8, 9 (1500 ft), Faisalabad 01092102889 / Un-Approved / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
6278	Construction of Carpet Road / Streets Raja Park, Sharif Pura, Zam Zam Road etc. (1500 ft), Faisalabad 01092102890 / Un-Approved / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
6279	Construction of PCC at different streets at PP-113, Faisalabad 01092102892 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6280	Construction of Roads / PCC in different areas of PP-114, Faisalabad 01092102894 / Un-Approved / Faisalabad	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6281	P/L Sewer Lines at Sarfraz Colony Main Bazar Sewer Line (2000 ft.), Faisalabad 01092102896 / Un-Approved / Faisalabad	3.800	0.000	0.000	3.800	3.800	0.000	0.000	0.000
6282	P/L of Manhole Covers / Slabs in PP-113, Faisalabad 01092102898 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6283	P/L Sewer in different areas of PP-113, Faisalabad 01092102900 / Un-Approved / Faisalabad	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6284	P/L Sewer Lines Madina Street Sammundri Road to Maqbool Road Main Sewer Line (2200 ft.), Faisalabad 01092102902 / Un-Approved / Faisalabad	4.200	0.000	0.000	4.200	4.200	0.000	0.000	0.000
6285	P/L Sewer Lines Samanabad Tanki to Pepsi Cola Factory Main Sewer Line (7000 ft.), Faisalabad 01092102903 / Un-Approved / Faisalabad	13.300	0.000	0.000	13.300	13.300	0.000	0.000	0.000
6286	P/L Sewer Lines Muhammad Ali Street near Al-Aziz Hotel Sammundri Road Replacement of Sewer Line (1700 ft.), Faisalabad 01092102904 / Un-Approved / Faisalabad	3.300	0.000	0.000	3.300	3.300	0.000	0.000	0.000
6287	P/L Water Supply Line in different areas of PP-113, Faisalabad 01092102905 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6288	P/L Sewer in Urban areas of PP-113, Faisalabad 01092102906 / Un-Approved / Faisalabad	3.100	0.000	0.000	3.100	3.100	0.000	0.000	0.000
6289	P/L Sewer Lines Eid Gah Ali Town to One Peer Main Sewer Line (1600 ft.) 01092102907 / Un-Approved / Faisalabad	3.070	0.000	0.000	3.070	3.070	0.000	0.000	0.000
6290	Water Supply at Nawanbanwala, Masoodabad, Uncha Murrabha, Sanora Colony, Sitara Colony, Gulsh-e-Iqbal, Main Water Tank, Samanabad Tanki and Pepsi Cola, Allama Iqbal Colony, Millat Colony, Zulfeqar Colony, Sohail Abad, Murad Colony, Sharif Pura and Replacement of Old Lines, Main Line Covers and Slabs (1000 ft.) 01092102908 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6291	Provision of Sewer Lines and Water Supply in PP-114, Faisalabad 01092102909 / Un-Approved / Faisalabad	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
6292	Bismillah Park Walking Track Repair 01092102910 / Un-Approved / Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
6293	Improvement / Development of Madina Park at Shadab Colony, District Faisalabad 01092102911 / Un-Approved / Faisalabad	6.260	0.000	0.000	6.260	6.260	0.000	0.000	0.000
6294	Improvement of Parks in NA-109 01092102912 / Un-Approved / Faisalabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6295	Improvement / Development of Parks CC-17, 18, 27, 28, 31, 14, 38, 39 01092102913 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6296	Improvement / Development of Crescent Park at near Sheikhu Pura Road Faisalabad 01092102914 / Un-Approved / Faisalabad	12.140	0.000	0.000	12.140	12.140	0.000	0.000	0.000
6297	Improvement / Development of Parks CC-52, 51, 30 01092102915 / Un-Approved / Faisalabad	2.250	0.000	0.000	2.250	2.250	0.000	0.000	0.000
6298	Improvement / Development of Parks in NA-110 01092102916 / Un-Approved / Faisalabad	3.750	0.000	0.000	3.750	3.750	0.000	0.000	0.000
6299	Improvement / Development of Parks in PP-110, Faisalabad 01092102917 / Un-Approved / Faisalabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6300	Improvement / Development of different Parks in PP-111, Faisalabad 01092102919 / Un-Approved / Faisalabad	19.500	0.000	0.000	10.000	10.000	9.000	0.000	0.000
6301	Improvement / Development of Parks in PP-113 01092102920 / Un-Approved / Faisalabad	12.230	0.000	0.000	12.000	12.000	0.000	0.000	0.000
6302	Improvement / Development of Gulshan-e-Iqbal Parks A, B, C-Blocks, Faisalabad 01092102921 / Un-Approved / Faisalabad	1.550	0.000	0.000	1.550	1.550	0.000	0.000	0.000
6303	Improvement / Development of Park Muzzafar Colony Gali No. 30 Masjid Irfat Pak., Faisalabad 01092102922 / Un-Approved / Faisalabad	1.510	0.000	0.000	1.510	1.510	0.000	0.000	0.000
6304	Improvement / Development of Nisar Colony Gali No. 9 Wala Park, Faisalabad 01092102923 / Un-Approved / Faisalabad	1.520	0.000	0.000	1.520	1.520	0.000	0.000	0.000
6305	Improvement / Development of Sheikhan Wala CC-107 Insaf Park, Faisalabad 01092102926 / Un-Approved / Faisalabad	1.530	0.000	0.000	1.530	1.530	0.000	0.000	0.000
6306	Improvement / Development of Gulshan-e-Rafique Gousia Park, Faisalabad 01092102927 / Un-Approved / Faisalabad	1.540	0.000	0.000	1.540	1.540	0.000	0.000	0.000
6307	Improvement / Development of Canal Park Aminabad No. 2, Faisalabad 01092102930 / Un-Approved / Faisalabad	1.570	0.000	0.000	1.570	1.570	0.000	0.000	0.000
6308	Improvement / Development of Green Belt Sitara Colony, Gulshan-e-Iqbal, Muzzafar Colony & 66' Foota Bazar Green Belt., Faisalabad 01092102931 / Un-Approved / Faisalabad	1.570	0.000	0.000	1.570	1.570	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6309	Improvement / Development of Riaz Park CC-95, Faisalabad 01092102933 / Un-Approved / Faisalabad	1.580	0.000	0.000	1.580	1.580	0.000	0.000	0.000
6310	Improvement / Development of Chand Park CC-93, Faisalabad 01092102934 / Un-Approved / Faisalabad	1.590	0.000	0.000	1.590	1.590	0.000	0.000	0.000
6311	Improvement / Development of Allam Iqbal Park CC-94, Faisalabad 01092102935 / Un-Approved / Faisalabad	1.520	0.000	0.000	1.520	1.520	0.000	0.000	0.000
6312	Improvement / Development of Haq Park and Ali Park CC-96, Faisalabad 01092102936 / Un-Approved / Faisalabad	1.530	0.000	0.000	1.530	1.530	0.000	0.000	0.000
6313	Improvement / Development of Bohar Wala Park CC-78, Faisalabad 01092102938 / Un-Approved / Faisalabad	1.540	0.000	0.000	1.540	1.540	0.000	0.000	0.000
6314	Improvement / Development of Naveed Park CC-97, Faisalabad 01092102939 / Un-Approved / Faisalabad	1.550	0.000	0.000	1.550	1.550	0.000	0.000	0.000
6315	Improvement / Development of Islam Park CC-74, Faisalabad 01092102940 / Un-Approved / Faisalabad	1.590	0.000	0.000	1.590	1.590	0.000	0.000	0.000
6316	Improvement / Development of Rana Mehboob Park Maqbool Road CC-72 Tanzeb Chowk, Faisalabad 01092102941 / Un-Approved / Faisalabad	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
6317	Improvement / Development of Gousia Doctor Loharay Wala Park CC-78 Mallik Sharafat, Faisalabad 01092102942 / Un-Approved / Faisalabad	1.550	0.000	0.000	1.550	1.550	0.000	0.000	0.000
6318	Improvement / Development of Mian Ikram Wala Park CC-78 and Tufail Jatt Wala Park, Faisalabad 01092102943 / Un-Approved / Faisalabad	2.190	0.000	0.000	2.190	2.190	0.000	0.000	0.000
6319	Improvement / Development of Parks in PP-114, Faisalabad 01092102945 / Un-Approved / Faisalabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6320	Improvement of Parks in GOR-II 01092102947 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6321	Beautification of Chowks and Improvement of Parks in District Faisalabad. 01092102949 / Un-Approved / Faisalabad	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6322	Construction of road and PCC in CC 32, 33, 34, 35,36,37,38,39,41,42,43, 40,44,45 District Faisalabad 01092107226 / Un-Approved / Faisalabad	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000

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1	2	3	4	5	6	7	8	9	10
6323	Provision of Sewerage and Water Supply in CCs 32 to 45 District Faisalabad. 01092107233 / Un-Approved / Faisalabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6324	Construction and improvements of Parks in CCs 32 to 45 District Faisalabad. 01092107242 / Un-Approved / Faisalabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6325	Construction of Drain Sewerage, PCC/RCC, Tuff Tile and Sullage Carrier at Allama Iqbal Town, Hussain Park, Sheikh Town, Hassan Town, Latif Society, Mohalla Nasir Colony, Ferozewala Road, Haideri Road, Kachi Pumpwali, UC-21-27, District Gujranwala 01122105015 / Un-Approved / Gujranwala	140.000	0.000	0.000	25.000	25.000	55.000	60.000	0.000
6326	Construction of Sewerage Drainage PCC/RCC in Faiz Alam Town, Madina Colony, Ameer Park, Peoples Colony, Bhiri Colony, Siddique Colony, UC-22-29 Kangni Wala District Gujranwala. 01122105016 / Un-Approved / Gujranwala	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6327	Construction of PCC/ RCC & Sewerage, Drainage Scheme at UC 16, District Gujranwala 01122107240 / Un-Approved / Gujranwala	150.000	0.000	0.000	25.000	25.000	55.000	70.000	0.000
6328	Construction of PCC/ RCC & Sewerage, Drainage Scheme at UC 17, District Gujranwala 01122107254 / Un-Approved / Gujranwala	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6329	Construction of Carpet Road / Streets from Raheem Garden to Abdullah Garden (1000 ft), Faisalabad 01192102881 / Un-Approved / Lahore	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
6330	Improvement of Sewerage in UC-105, Sabzazar Sub Division, WASA, LDA, Lahore 01192103297 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6331	Improvement of Water Supply System at Samsani Village in Johar Town, Sub Division, WASA, LDA, Lahore. 01192103298 / Un-Approved / Lahore	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
6332	Water Supply System at Shady Wal Rakar and Link Abadies, Sub Division Mustafa Town, WASA, Lahore. 01192103299 / Un-Approved / Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6333	Improvement of Water Supply System at UC-105 & UC-106 in Sabzazar Sub Division, WASA, Lahore. 01192103300 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6334	Provision of Trunk Sewer from Shah Fareed CNG Station to Kharak Nala in Sabzazar, District Lahore 01192103301 / Un-Approved / Lahore	180.150	0.000	0.000	10.000	10.000	20.000	20.000	130.150

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1	2	3	4	5	6	7	8	9	10
6335	Repair & Maintance of Sports Complex of Huma Block, Kashmir Block, Allama Iqbal Town, Lahore. 01192103305 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6336	Replacement of outlived water supply lines, in UC-232 in Green Town Sub Division, WASA, LDA, Lahore. 01192103307 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6337	Replacement of outlived Water Supply and Sewerage Lines inUC-234 in Green Town, Sub Division WASA, LDA, Lahore 01192103308 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6338	Replacement of outlived Water Supply Lines in UC-239 in Green Town, Sub Division WASA, LDA, Lahore 01192103310 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6339	Purchase of new Jetting Unit and Suction Unit for Green Town Sub Division, WASA LDA, Lahore 01192103314 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6340	Replacement of outlived Water supply Lines in Green Town Sub Division WASA, LDA, Lahroe 01192103316 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6341	Improvement /Replacement of water supply system at Khuda Buksh road and surrounding areas, Lahore 01192105076 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6342	Improvement of Seweragew system at tallat park, shahenabad with adjoining abadies, District Lahore 01192105077 / Un-Approved / Lahore	60.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6343	Improvement of water supply system at tallat park, shaheen abad and adjoining abadies (phase 2), Lahore 01192105078 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
6344	Improvement /Replacement of Sewerage system at poonch road and Islamia Park at UC 82. 01192105080 / Un-Approved / Lahore	35.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6345	Improvement /Replacement of water supply system in G block Gulshan-e-ravi with adjoining area, District Lahore 01192105081 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6346	Replacement / Improvement of Sewerage System in M-Block Model 01192105083 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6347	Improvement / Replacement of Water Supply System in Different Streets of M-Block, L-Block of Model Town Extension in Garden Town Sub Division WASA LDA, Lahore 01192105085 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6348	Replacement / Improvement of Sewerage System in Lahore. 01192105087 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6349	Installation of Tube-Well in UC 87, District Lahore 01192105088 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6350	Installation of Tube-Well in UC 199, District Lahore 01192105091 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6351	Installation of Tube-Well in UC 214, District Lahore 01192105093 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6352	Installation of Tube-Well in UC 217, District Lahore 01192105094 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6353	Provision of Sewerage / Drainage System, PCC & tuff tile in UC-83 (Bahawalpur house0), 86 (new Samanabad), 87 (Muhammad pura) & 88 (Kamboh Colony), District Lahore. 01192105095 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6354	Provision of Sewerage / Drainage System, PCC & tuff tile in UC-92 (Union Park), 199 (Jamia Asharfa), 200 (canal park), 201 (Ghous-alAzam Colony) & 202 (Gulberg iii) , District Lahore. 01192105097 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6355	Provision of Sewerage / Drainage System, PCC & tuff tile in UC-203 (Fc College Kachi Abadi), 204 (Model Colony) & 205 (Makka Colony), District Lahore. 01192105099 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6356	Provision of Sewerage / Drainage System, PCC & Tuff Tile in UC-206 (Gopal Nager) & 207 (Model Town), District Lahore. 01192105100 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6357	Provision of Sewerage / Drainage System, PCC & Tuff Tile in UC-209 (Model Town Extension), 210 (Kotha Pind Faisal Town), 211 (Faisal Town), 212 (Huma Block) & 213 (Kashir Block) Allama Iqbal Town, District Lahore. 01192105102 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6358	Provision of Sewerage / Drainage System, PCC & Tuff Tile In UC-214 47.872 (Raza Block), 215 (Karim Block), 216 (Muslim Block), 217 (Clifton Colony), 218 (Jahanzaib Block) & 223 (Bahar Colony Model Town), District Lahore. 01192105103 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6359	Construction of PCC and Shadewal to Katar Band Road Lahore 01192105104 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6360	Construction of PCC and Sewerage UC-Niazbaig, Lahore. 01192105108 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6361	Installation of Tube well at karachi Mohalla Ward No. 01, Lahore. 01192105111 / Un-Approved / Lahore	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6362	Provision / Rehabilitation / Improvement of Water Supply and Sewerage System in UC-101 & UC-102, Lahore. 01192105113 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6363	Construction of Sewerage and PCC work in Street No 07 Mohni Road, Riaz Shahid Road to TB Hospital and Link Streets, Shah Jahan Road UC-54, Lahore. 01192105115 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6364	Construction of Sewerage Pipe Line and PCC work in Street No 10 and Link Streets Nazad Chah Jamu Wala, Marzi Pura UC-48, Lahore. 01192105117 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6365	Construction of PCC and Sewerage main Bazar Mali pura and Link Streets/ Carpet Road Street No. 03 Amin Park UC-51, Lahore. 01192105119 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6366	Construction of PCC and Sewerage system in main Street No 04 and Link Streets Bagh Munshi Ladha Katcha Ravi Road, UC-53, Lahore. 01192105121 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6367	Replacement of Water Supply Lines at UC-72 in Islam Pura Sub-Divison, Lahore. 01192105122 / Un-Approved / Lahore	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
6368	Construction of PCC and Sewerage UC-Margzar, Lahore. 01192105124 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6369	Replacement of Water Supply Lines at UC-67 in Islam Pura Sub-Divison, , Lahore. 01192105125 / Un-Approved / Lahore	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
6370	Sewerage System in Risala Bazar & Food Street old Anarkali in Anarkal Sub Dividon, UC-61, Lahore. 01192105129 / Un-Approved / Lahore	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
6371	Construction of Sewerage in Westwood Colony to Mohlanwal Canal Road, Lahore. 01192105131 / Un-Approved / Lahore	230.000	0.000	0.000	35.000	35.000	80.000	115.000	0.000
6372	Construction of PCC, Sewerage System and Water Supply in UC-230, Lahore. 01192105133 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6373	Construction of PCC, Sewerage System and Water Supply in UC-229, Lahore. 01192105135 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6374	Improvemet / Replacement of Water Supply lines at Main Kacha Rasheed Road, Ameer Hamza Masjid Wali Gali & Butt General Store Near Rajput Hospital in RAVI Sub-Division, UC-57, Lahore. 01192105136 / Un-Approved / Lahore	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
6375	Construction of PCC, Sewerage System and Water Supply in UC-232, Lahore. 01192105137 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000

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1	2	3	4	5	6	7	8	9	10
6376	Installation of New Tubewells in PP-159, Lahore 01192105139 / Un-Approved / Lahore	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
6377	Construction of PCC, Sewerage System and Water Supply in UC-231, Lahore. 01192105140 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6378	Improvemet / Replacement Sewerage System at Hasni Street No. 10, Street No. 08 Tauheed Nagar main Kacha Rasheed Road Ravi Road Sub- Division , Uc-57, Lahore. 01192105141 / Un-Approved / Lahore	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
6379	Installation of New Water Supply Pipelines in PP-159, Lahore 01192105142 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6380	Construction of PCC, Sewerage System and Water Supply in UC-229, Lahore. 01192105143 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6381	Improvemet / Replacement Sewerage System at Muhalla Qutab Road Street No. 3 Bilal Gunj & Bradlay Hall Link Street in Ravi Road Sub- Division , Uc-57, Lahore. 01192105144 / Un-Approved / Lahore	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
6382	Improvemet / Replacement Sewerage System at Muslim Road Sanda Kalan in Ravi Road Sub-Divison, UC-66, Lahore. 01192105147 / Un-Approved / Lahore	10.600	0.000	0.000	10.600	10.600	0.000	0.000	0.000
6383	Improvement of Sewerage System & Replacement of outlived water supply Shah Di Khoi UC-220, Lahore 01192105148 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6384	Consturcition of Pumping Station and Sewerage System and PCC at Vegetable and Fruit Market Kamran Block, Allama Iqbal, Town, Lahore. 01192105149 / Un-Approved / Lahore	80.000	0.000	0.000	15.000	15.000	30.000	35.000	0.000
6385	Installation of Tube well in UC-156, Lahore. 01192105150 / Un-Approved / Lahore	16.000	0.000	0.000	10.000	10.000	6.000	0.000	0.000
6386	Improvement / Rehabilitation of Trunnk Sewer from Rehman Pura Malik Chowk, Via Naqsha Stop, Pilot School to Allama Iqbal Town Disposable Stlation, Lahore. 01192105151 / Un-Approved / Lahore	80.000	0.000	0.000	15.000	15.000	30.000	35.000	0.000
6387	Replacement of outlived water supply lines Block E, E-1, E-2 & F, & Improvement of Sewerage System Block E, E-1,E-2, F-1, F-2 Johar Town UC-221, Lahore., 01192105152 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6388	Installation of Water Filtration Plant 05 Nos. (Each in Block) in Khyber Block, Channab Block Bhakkay Wal Pind Zeenat Block, Ravi Block Allama Iqbal Town, Lahore. 01192105153 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6389	Construction of PCC, Sewerage and Water Supply System in UC-156, Lahore. 01192105154 / Un-Approved / Lahore	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
6390	Construction and Rehabilitation of Roads and sewerage & Water Supply Katchi Abadi, Zeenat Block Allama Iqbal Town, Lahore. 01192105155 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6391	Construction, Improvement & Rehabilitation of Sewerage & Water Supply System in UC-170, Dil Muhammad Road and Prem Gali Gawal Mandi, Lahore 01192105156 / Un-Approved / Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6392	Construction and Rehabilitation of Roads Water Supply & sewerage UC-84,85 Icchra , Lahore. 01192105158 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6393	Improvement/ Rehabilitaion of Water Supply System in (Rehmani Street) UC-225, Lahore. 01192105159 / Un-Approved / Lahore	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
6394	Construction and Rehabilitation of Roads Water Supply & sewerage UC-86, 87 Icchra, Lahore. 01192105160 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6395	Improvement of Sewerage System Shoukat Ali, Road to Ghazan Road & Israar Center, to Allah Hoo Chowk to Jamal Chowk & also Water Supply Johar Town UC-222, Lahore. 01192105161 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6396	Construction and Rehabilitation of Roads, Water Supply and sewerage UC-83, 88 Gunj Buksh Shah Kamal Road Icchra, Lahore. 01192105162 / Un-Approved / Lahore	40.000	0.000	0.000	15.000	15.000	15.000	10.000	0.000
6397	Improvement / Rehabilitaion Sewerage and Water Supply System in UC-239, Lahore. 01192105163 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6398	Construction and Rehabilitation of Roads Water Supply & sewerage UC-92 Islamabad Colony, Zafar Colony, Shahbaz Road, Samanabad, Lahore. 01192105165 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6399	Improvement / Rehabilitaion of Sewerage and Water Supply System in UC-238, Lahore. 01192105166 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6400	Improvement Sewerage and Water Supply in UC-237 , Lahore. 01192105168 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6401	Construction and Rehabilitation of Roads Water Supply & sewerage UC-218 Khyber Block, Allama Iqbal Town, Lahore. 01192105169 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6402	Construction of Carpet Road, Sewerage, and Park in UC-114, Lahore. 01192105170 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6403	Construction & Rehabilitation of Roads, Sewerage & Water Supply UC-217 Shah Kamal & Kamal Pura, Lahore 01192105171 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6404	Construction of Carpet Road, Sewerage, PCC and Water Supply and Tuff Tile in UC-113, Lahore. 01192105172 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6405	Construction of Carpet Road, Sewerage, PCC and Water Supply, Tuff Tile and Park in UC-105, Lahore. 01192105173 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6406	Improvement / Rehaibiltaiion of Sewerage and Water Supply System in UC-236 Lahore. 01192105174 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6407	Construction of Carpet Road, Sewerage, PCC, Water Supply and Tuff Tile in UC-110, Lahore. 01192105175 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6408	Improvement / Rehabilitation of Sewerage and Water Supply System in UC-235, Lahore. 01192105177 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6409	Construction of Carpet Road, Sewerage, PCC, Water Supply, Tuff Tile and Park in UC-109, Lahore. 01192105178 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6410	Improvement / Rehabilitation of Sewerage and Water Supply System in UC-234, Lahore.. 01192105179 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6411	Construction and Rehabilitation / improvement of sewerage system and PCC in Gali No. 8,9,11,12,& 13 main Bazar Madrassa wala Siraj Park Street No.19 Islamia Colony Jinnah Road, National Fan Colony Street, Naeem Sarohi Street, Islampura Machis Factory, Faisal Park, Street Counciler Sanullah Khan & Street Akhtar Raza Allama Iqbal Colony, Lahore. 01192105180 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6412	Construction of Carpet Road, Sewerage, PCC, Water Supply and Construction of Drain Multan Road to Marghzar Pulli in UC-106, Lahore. 01192105182 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6413	Improvement / Rehabilitation of Sewerage and Water Supply System in UC-232, Lahore. 01192105183 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6414	Replacement and Transfer of Machinery etc of Tubewell in Kachu pura UC-46, Lahore. 01192105184 / Un-Approved / Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6415	Improvement/Replacement of Sewerage System at Streets No 3 etc. Abu Bakar Siddique Colony, Gulshan Ravi, Bund Road, Lahore 01192105185 / Un-Approved / Lahore	3.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6416	Construcion of Sewreage System from Bhagat Pura to Makkah Chowk, Lahore. 01192105186 / Un-Approved / Lahore	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
6417	Storm Water Drainge from Sham Nagar Road, Haji Camp to Ravi River, Lahore. 01192105187 / Un-Approved / Lahore	31.000	0.000	0.000	10.000	10.000	21.000	0.000	0.000
6418	Improvement/Replacement of Sewerage System at Rashid Road (Dhobi Ghat, Gilliani Park, Haji Banka Shaheed Road) Sardar Chappal Chowk to Arra Hasan Shah and adjoining Streets (UC-55) in Ravi Road Sub-Divison, Lahore. 01192105188 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	15.000	20.000	5.000
6419	Improvement/Replacement of Sewerage System at Muslim Road Sanda Kalan in Ravi Ravi Road Sub-Division, Lahore. 01192105190 / Un-Approved / Lahore	10.600	0.000	0.000	10.600	10.600	0.000	0.000	0.000
6420	Installation of 4 no tube wells at different locations in Ucs No. 79,82,91 and 98, District Lahore 01192107252 / Un-Approved / Lahore	60.000	0.000	0.000	10.000	10.000	20.000	30.000	0.000
6421	Provision of PCC/ Sewerage (10 Feet Pipes) in Street No 1 Arfat Park Main Bazar, 25 Number Stop, Shahdara, District Lahore. 01192107259 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6422	Replacement of Sewerage and water supply system in Shalimar Colony UC-80, Lahore 01192107262 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6423	Replacement / Improvement of Sewerage System in UC NOs. 200,201,203,206,211,214,216,217,218 and 219, District Lahore. 01192107270 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6424	Rehabilitation of Sewerage System and Water Supply in UCs-75, 76, 79, 82, 83, 86, 89, 90, 91, 92, 94, 95, 96, 97, 98, 107 and 218, District Lahore. 01192107277 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6425	Rehabilitation of Parks available in Samanabad, Jinnah Colony, Sabzazar, Jahanzaib Block, Chuburgi Quarters, Gulshan Ravi and P&T Colony, Lahore. 01192107285 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6426	Installation of 3 Nos. Tube Wells at Qazi Town, Saidpur and Jinnah Colony Bastami Road alongwith Water Filtration Plants, District Lahore. 01192107292 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000

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1	2	3	4	5	6	7	8	9	10
6427	15 Water Tube Wells along with Water Filtration Plants in Gulistan Colony, infentary Road Dharampura, Gondi Peer Garhi Shahu, Mian Meer, Ahata Mol Chand Ichhra, Shah Jamal and Basti Allah Huoo, Lahore. 01192107297 / Un-Approved / Lahore	130.000	0.000	0.000	20.000	20.000	40.000	70.000	0.000
6428	Construction of 4 Water Tanks with the capacity of 100,000 Gallon Water in Ward 3 LCB Miam meer colony. Ward 4 LCB Khan colony Fateh garh , UC 200 Qurban line kachi abadi, Lahore 01192107303 / Un-Approved / Lahore	120.000	0.000	0.000	20.000	20.000	40.000	60.000	0.000
6429	Rehabilitation / Beautification of Family Parks in NEO TV EXT MM Alam Road Gulberg, C2 Block Bhatta Wali Park, Mini Park in irrigation colony Dharam Pura, opposite Mian meer pind Grave Yard, Nadra Begum Park Dharam Pura, Larex Colony Garhi Shahu, Dry Port Park, Lahore 01192107307 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6430	Installation of New Tubewells and New Water Supply Pipeline in Gulberg, UCs # 201-206, Model Town UC # 207, Garden Town, UCs # 208,209, Faisal Town, UCs # 210,211, Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01192107311 / Un-Approved / Lahore	160.000	0.000	0.000	25.000	25.000	50.000	85.000	0.000
6431	Upgradation of Parks in Gulberg, UCs # 201-206, Model Town UC # 207, Garden Town, UCs # 208,209, Faisal Town, UCs # 210,211, Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01192107317 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6432	Repair & Maintance of Grounds in UC No. 85, 212, 213, 214, 215, 216 and 219 Lahore. 01192107328 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6433	Installation of Tube Well with Water Supply in Hanjerwal, Lahore. 01192107333 / Un-Approved / Lahore	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
6434	Replacement of the Water Supply and Sewerage lines in UC No. 222, Lahore 01192107339 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
6435	Construction of PCC, Sewerage System and Water Supply in UC-242, Lahore. 01192107345 / Un-Approved / Lahore	50.000	0.000	0.000	12.500	12.500	37.500	0.000	0.000
6436	Construction of 3 NOs. Tubewells at village Chandrai, Gawala Colony and Mateeen Avenue, Lahore. 01192107350 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6437	Installation of 15 Nos. Filtration Plants at Eden Society, at UCs No 115,240,241,251,255,256,257and ,269, District Lahore. 01192107356 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000

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1	2	3	4	5	6	7	8	9	10
6438	Provision of PCC / Tuff Tile Pavement, Drainage And Clean Drinking Water Facility At Baba Farid Colony, Quaid-e-Millat Colony & Bhatti Colony Leftover Areas And Adjoining Abadies, District Lahore. 01192107361 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6439	Provision of PCC / Tuff Tile Pavement, Drainage and Clean Drinking Water Facility at Sitara Colony. Data Town & Ittehad Park Leftover Areas And Adjoining Abadies, District Lahore 01192107371 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6440	Provision of PCC / Tuff Tile Pavement, Drainage and Clean Drinking Water Facility at Shadab Colony, Attari, Awan Market, Muzaffer Colony & Umer Park Leftover Areas And Adjoining Abadies, District Lahore 01192107376 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6441	Provision Of PCC / Tuff Tile Pavement, Drainage And Clean Drinking Water Facility At Kamahan, Bahaderabad, Shama Colony Leftover Areas And Adjoining Abadies, District Lahore. 01192107381 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6442	Provision of funds for Beautification of Chichwatni. 01362107580 / Un-Approved / Sahiwal	60.000	0.000	0.000	10.000	10.000	20.000	30.000	0.000
6443	Water Supply Scheme Sewerage Union Council No.54,55,56,71,72, District Multan. 01242105082 / Un-Approved / Multan	240.000	0.000	0.000	40.000	40.000	100.000	100.000	0.000
6444	Provision of Sewerage Bahawalpur Bypass to Adda Billi Wala Bahawalpur road, Multan 01242105084 / Un-Approved / Multan	210.000	0.000	0.000	35.000	35.000	90.000	85.000	0.000
6445	Rehabilitation of Sewerage System & Carpeting of Road From Khuni Burj Chowk To Chungi No 14 (Tb Road Multan), District Multan. 01242105086 / Un-Approved / Multan	153.000	0.000	0.000	25.000	25.000	70.000	58.000	0.000
6446	Provision of Water Supply/Water Plants in Ucs, 9,10,11,12,13,14,15,16,17,18,63,64,65 & 66 , District Multan 01242105089 / Un-Approved / Multan	208.000	0.000	0.000	35.000	35.000	100.000	73.000	0.000
6447	Laying of sewerage Lines in UC No 66, UC No 18 , UC No 64, UC No 65, UC No 63, UC No 17 , UC No 9 , UC No 10 , UC No 11, UC No 13, UC No 16, District Multan. 01242105090 / Un-Approved / Multan	140.000	0.000	0.000	25.000	25.000	50.000	65.000	0.000
6448	Mini Disposal For Shraif Pura , Shaheen abad , Aziz Colony , Momin Abad and Bilal Nagar, District Multan. 01242105092 / Un-Approved / Multan	120.000	0.000	0.000	20.000	20.000	40.000	60.000	0.000
6449	Widening / Improvement of Khanewal road from Eid Gah chowk to Chowk Kumharan via Rasheedabad, Multan. 01242105096 / Un-Approved / Multan	1,000.000	0.000	0.000	150.000	150.000	450.000	400.000	0.000

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1	2	3	4	5	6	7	8	9	10
6450	Construction of drain/sewerage /water supply scheme in UC 31,32,35,36,,37,,38,39,,61,62,70,81,82, Moza taraf Mubarak doaim & walayt abad, District Multan. 01242105098 / Un-Approved / Multan	150.000	0.000	0.000	25.000	25.000	50.000	75.000	0.000
6451	Disposal Sewerage Line Ansari Chowk (Manzoorabad, Sharif pura, Katchi Sarai), District Multan. 01242105105 / Un-Approved / Multan	135.000	0.000	0.000	25.000	25.000	45.000	65.000	0.000
6452	Improvement of Vehari road from BCG chowk to Double phattak Multan length 5.53KM, District Multan. 01242105106 / Un-Approved / Multan	200.000	0.000	0.000	30.000	30.000	70.000	100.000	0.000
6453	Establishment and rehabilitation of water filtration plants / Deep boring Hand Pumps with electric Motor (Optional) in all the union councils of NA-154 Multan 1. 01242105109 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6454	Improvement / Renovation and Instalation of Water Filtration Plants & Solar System in Ucs 69,70,74,75,76,77,78, 79,80,81,82,83,84, 85,86,87,88,94,95,90,91,92,93,97,98,99 & 100 01242107581 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
6455	Rehabilitation / Improvement of Muzaffarabad Park, Multan 01242107582 / Un-Approved / Multan	4.200	0.000	0.000	4.200	4.200	0.000	0.000	0.000
6456	Construction of Park in Basti Noh Nawabpur road near Faiz-E-Aam Nursery Multan 01242107583 / Un-Approved / Multan	5.800	0.000	0.000	5.800	5.800	0.000	0.000	0.000
6457	Construction of Park & Play Ground Chah Batay wala near dars Wala Khu Buch Mubarak 01242107585 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6458	Construction of Tuff Tile & Soling Scheme in UC 61 Multan City 01242107587 / Un-Approved / Multan	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6459	Construction of Tuff Tile & Soling Scheme in UC 38 & UC 62 Multan City 01242107588 / Un-Approved / Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6460	Construction of Tuff Tile & Soling Scheme in UC37, 39 & Walayt Abad Multan City 01242107589 / Un-Approved / Multan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6461	Construction of Tuff Tile & Soling Scheme in UC 35 & UC 36 Multan City 01242107590 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6462	Construction of Tuff Tile & Soling Scheme in UC 31 & UC 32 Multan City 01242107592 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6463	Construction of Tuff Tile & Soling Scheme in UC 70 & Taraf Mubarak Doaim Multan City 01242107595 / Un-Approved / Multan	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6464	Construction of Tuff Tile & Soling Scheme in UC 81 & UC 82 Multan City 01242107597 / Un-Approved / Multan	60.000	0.000	0.000	10.000	10.000	20.000	30.000	0.000
6465	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc jahangir abad & adjoining abadies, tehsil & district multan. 01242107606 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6466	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in raja pur, bua pur & adjoining abadies, tehsil & district multan. 01242107608 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6467	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in basti nau & adjoining abadies, tehsil & district multan. 01242107611 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6468	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc saleh mahey, bahader pur, kot mehran & adjoining abadies, tehsil & district multan. 01242107613 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6469	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in siddiqabad, manak wala, shah pur & adjoining abadies, tehsil & district multan. 01242107617 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6470	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc lutaf abad, fazil pur & adjoining abadies, tehsil & district multan. 01242107620 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6471	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc inayat pur mahota, pakkay wala & adjoining abadies, tehsil & district multan. 01242107624 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6472	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc matti tal, jaal wala & adjoining abadies, tehsil & district multan. 01242107628 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6473	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc jungle karlan wala, bahawal, jangle abdullah shah & adjoining abadies, tehsil & district multan. 01242107642 / Un-Approved / Multan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6474	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in jhoke wains warli, jhoke wains parli & adjoining abadies, tehsil & district multan. 01242107647 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6475	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc-nawab pur awwal, nawab pur doem & adjoining abadies, tehsil & district multan. 01242107649 / Un-Approved / Multan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6476	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc-bhinda sandila & adjoining abadies, tehsil & district multan. 01242107654 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6477	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc durana langana & adjoining abadies, tehsil & district multan. 01242107657 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
6478	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc ailam pur & adjoining abadies, tehsil & district multan. 01242107661 / Un-Approved / Multan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6479	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc taj pur sandila & adjoining abadies, tehsil & district multan. 01242107663 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6480	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc bosan & adjoining abadies, tehsil & district multan. 01242107668 / Un-Approved / Multan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6481	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc raj ghat & adjoining abadies, tehsil & district multan. 01242107696 / Un-Approved / Multan	17.500	0.000	0.000	10.000	10.000	7.500	0.000	0.000
6482	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc alamdi surah & adjoining abadies, tehsil & district multan. 01242107698 / Un-Approved / Multan	17.500	0.000	0.000	10.000	10.000	7.500	0.000	0.000
6483	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc muzaffarabad & adjoining abadies, tehsil & district multan. 01242107704 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6484	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc qasim bela & adjoining abadies, tehsil & district multan. 01242107706 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6485	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc alamgir & adjoining abadies, tehsil & district multan. 01242107710 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6486	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc jungle bairah & adjoining abadies, tehsil & district multan. 01242107712 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6487	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc hamid pur kanora & adjoining abadies, tehsil & district multan. 01242107740 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6488	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc tibba masood pur & adjoining abadies, tehsil & district multan. 01242107741 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6489	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc sher shah & adjoining abadies, tehsil & district multan. 01242107744 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6490	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc ambala & adjoining abadies, tehsil & district multan. 01242107745 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6491	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc khokhran & adjoining abadies, tehsil & district multan. 01242107747 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6492	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc jhakkar pur & adjoining abadies, tehsil & district multan. 01242107749 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6493	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc muhamad pur ghotla & adjoining abadies, tehsil & district multan. 01242107752 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6494	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc feroz pur & adjoining abadies, tehsil & district multan. 01242107753 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6495	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in bahawalpur sukha & wan chhatta & adjoining abadies, tehsil & district multan. 01242107755 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6496	Construction of Park/ Public Space at Parao Land Taunsa City, D.G.Khan 01042107601 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6497	Beautification and illumination of different chowks, islands and sites of Bahawalpur City. 01022105079 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: District Development Package		13,368.920	0.000	0.000	3,788.880	3,788.880	5,057.500	4,406.800	146.910
Foreign Aided Projects									
6498	Construction of wastewater Treatment plant for Mehmood Booti, Shahadra and Shadbagh area 01192002097 / Un-Approved / Lahore	10,000.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6499	Construction of wastewater Treatment plant at Babu Sabu 01192002099 / Un-Approved / Lahore	35,100.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6500	Project Management Unit (PMU) for Construction of Wastewater Treatment Plant at Babu Sabu 01192101961 / Un-Approved / Lahore	300.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6501	Provision of clean drinking water in pilot areas of UC-99,100 & 101 (WASA area) 01192102876 / 01-07-2021 / Lahore	1,655.185	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: Foreign Aided Projects		47,055.185	0.000	0.000	50.000	50.000	0.000	0.000	0.000
GDA									
6502	Rehabilitation of Road from Qila Dedar Singh to Sheikhpura Road Ghuman Wala, Gujranwala. 01122101244 / Un-Approved / Gujranwala	550.000	0.000	0.000	100.000	100.000	200.000	250.000	0.000
6503	Rehabilitation of Sabzi Mandi Link road at Malhi Chowk, Gujranwala 01122105132 / Un-Approved / Gujranwala	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
Total: GDA		590.000	0.000	0.000	120.000	120.000	220.000	250.000	0.000
KSDA									
6504	Construction of Metal Road from Basti Ahmad Bijrani Noor Khan Zanglani to Haji Din Muhammad Zanglani Length 4km 01042101417 / Un-Approved / Dera Ghazi Khan	78.000	0.000	0.000	20.000	20.000	58.000	0.000	0.000
6505	Construction of Metal Road from Wadara Sana Ullah Bajrani Length 1km 01042101419 / Un-Approved / Dera Ghazi Khan	19.500	0.000	0.000	19.500	19.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6506	Construction of Metal Road from Khar to Basti Hanif Shaklani Dalsar Length 3km 01042101420 / Un-Approved / Dera Ghazi Khan	61.500	0.000	0.000	20.000	20.000	20.000	21.500	0.000
Total: KSDA		159.000	0.000	0.000	59.500	59.500	78.000	21.500	0.000
LDA									
6507	Construction of Flyover and Underpass at Karim Block, Allama Iqbal Town, Lahore 01192101183 / Un-Approved / Lahore	2,550.000	0.000	0.000	200.000	200.000	1,225.000	1,125.000	0.000
6508	Rehabilitation and Improvement of Roads for traffic circulation around Babu Sabu Interchange, Lahore 01192101184 / Un-Approved / Lahore	247.212	0.000	0.000	20.000	20.000	0.000	0.000	0.000
6509	Rehabilitation and Improvement of Saggian Road, Lahore 01192101185 / Un-Approved / Lahore	753.542	0.000	0.000	100.000	100.000	200.000	453.542	0.000
6510	Traffic Study of Major Intersections in Lahore 01192101190 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6511	Digital Topographic Surveys of Roads in Lahore 01192101191 / Un-Approved / Lahore	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
6512	Upgradation / Dualization of Main Barki Road from Lahore School of Economics (LSE) to BRB Canal Bridge, Lahore. 01192107751 / Un-Approved / Lahore	400.000	0.000	0.000	50.000	50.000	150.000	200.000	0.000
6513	Rehabilitation / Improvement of Roads and Streets in New Islamia Park, Royal Garden Marriage Hall Road, Ranjah Road, Shah Faisal Road, Himayat-e-Islam Road, Main Road Dholanwal, Mehboob Park, Rasool Park Sabzazar, Main Qazi Town,, Shah Farid Road, Main Road New Chuburgi Park Lahore 01192108012 / Un-Approved / Lahore	112.921	0.000	0.000	50.000	50.000	62.921	0.000	0.000
6514	Lahore Urban Infrastructure Development 01192108074 / Un-Approved / Lahore	10,000.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
6515	E- Construction Services Portal 01192101189 / Un-Approved / Punjab	394.000	0.000	0.000	150.000	150.000	120.000	124.000	0.000
Total: LDA		14,487.675	0.000	0.000	635.000	635.000	1,772.921	1,902.542	0.000
ODP									
6516	Low Income Housing 01372101412 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
6517	Peri Urban Affordable Housing Project 01372102924 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: ODP		2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
PHA Bahawalpur									
6518	Establishment of Two PHA Horticulture Nurseries at Bahawalpur city. 01022101413 / Un-Approved / Bahawalpur	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
Total: PHA Bahawalpur		40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
PHA D.G. Khan									
6519	Rehabilitation of Ghazi Park Dera Ghazi Khan 01042101428 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: PHA D.G. Khan		30.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
PHA Gujranwala									
6520	Improvement of Rasikh Irfani Park Model Town Gujranwala including raising of boundary wall, jogging track and establishment of food court 01122102798 / Un-Approved / Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6521	Renovation of Gulshan-e-Iqbal park including track, lighting system and functioning of Lake 01122102799 / Un-Approved / Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6522	Purchase of new horticulture machinery at PHA Gujranwala 01122102801 / Un-Approved / Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
Total: PHA Gujranwala		70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
PHA Sahiwal									
6523	Establishment of New Nursery at Park near PHA Office Sahiwal 01362102821 / Un-Approved / Sahiwal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
Total: PHA Sahiwal		7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
PHA Sargodha									
6524	Development of Green Belt Between Khayam Bridge Phatak to Katchehry Phatak. 01332101403 / Un-Approved / Sargodha	25.660	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: PHA Sargodha		25.660	0.000	0.000	5.000	5.000	0.000	0.000	0.000
PHA-Faisalabad									
6525	Establishment of Miyawaki Forest at 20 Different Location of Faisalabad City. 01092101224 / Un-Approved / Faisalabad	30.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: PHA-Faisalabad		30.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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PHA-Lahore

6526	Up-gradation of infrastructure/Development of Bagh-e-Jinnah, (PHA), Lahore. 01192101230 / Un-Approved / Lahore	93.000	0.000	0.000	23.250	23.250	39.750	30.000	0.000
Total: PHA-Lahore		93.000	0.000	0.000	23.250	23.250	39.750	30.000	0.000

PHA-Multan

6527	Rehabilitation of Qilla Kohna Qasim Bagh Multan 01242101392 / Un-Approved / Multan	30.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: PHA-Multan		30.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

PHA-Rawalpindi

6528	Pilot for Rain Water Harvesting in parks and road belts. 01292103318 / Un-Approved / Rawalpindi	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
Total: PHA-Rawalpindi		50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000

RDA

6529	Land Acquisition for Lai Expressway & Flood Channel, Rawalpindi. 01292101264 / Un-Approved / Rawalpindi	30,250.000	0.000	0.000	20.000	20.000	300.000	500.000	29,430.000
6530	Remodelling of Ketcheri Chowk 01292101273 / Un-Approved / Rawalpindi	3,630.000	0.000	0.000	300.000	300.000	700.000	800.000	1,830.000
6531	Remodeling of Defense Chowk 01292101292 / Un-Approved / Rawalpindi	2,200.000	0.000	0.000	300.000	300.000	600.000	700.000	600.000
6532	Establishment of PMU for construction of Lai Nullah Expressway Project and Urban Regeneration Plan along Lai Nullah 01292101657 / Un-Approved / Rawalpindi	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
Total: RDA		36,180.000	0.000	0.000	640.000	640.000	1,640.000	2,040.000	31,860.000

WASA FDA

6533	Construction of Arterial Main, Secondary and Distribution network in the areas in the Eastern part of Faisalabad City. 01092001540 / Un-Approved / Faisalabad	4,993.000	0.000	0.000	30.000	30.000	2,516.500	2,446.500	0.000
6534	Feasibility Studies of Sewer through tunnel boring, Development of Arterial main and treatment plant 20 MGD at Jhang Branch. 01092101102 / 01-07-2021 / Faisalabad	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
Total: WASA FDA		5,023.000	0.000	0.000	40.000	40.000	2,536.500	2,446.500	0.000

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1	2	3	4	5	6	7	8	9	10

WASA GDA

6535	Sewerage, Drainage & PCC in Saman Abad, Ghulam Muhammad Town, Rehmat Town, Bagh Wala & Rasheed Colony Gujranwala. 01122101255 / Un-Approved / Gujranwala	176.500	0.000	0.000	30.000	30.000	60.000	86.500	0.000
6536	Sewerage, Drainage and PCC at Khiali and UC Kohlu Wala Gujranwala 01122102006 / Un-Approved / Gujranwala	150.000	0.000	0.000	40.000	40.000	50.000	60.000	0.000
6537	Sewerage / Drainage Scheme in Dhullay, Islampura, Afzal Pura, Zahoor Pura, Muhammad Abad, Kallar Abadi, Sultan Pura & Kotli Rustam Gujranwala 01122102007 / Un-Approved / Gujranwala	168.800	0.000	0.000	40.000	40.000	40.000	88.800	0.000
6538	Sewerage, Drainage and PCC in Mandiala, Radiala, Gulshan Colony & Allied Areas Gujranwala. 01122102008 / Un-Approved / Gujranwala	95.500	0.000	0.000	30.000	30.000	30.000	35.500	0.000
Total: WASA GDA		590.800	0.000	0.000	140.000	140.000	180.000	270.800	0.000

WASA LDA

6539	Laying of Sewerage System from M. Ali Chowk to Ameer Chowk Disposal Station, Johar Town along College Road. 01192101548 / Un-Approved / Lahore	150.000	0.000	0.000	40.000	40.000	40.000	70.000	0.000
6540	Rain Water Management - Drainage Arrangement for Sore Point at Qaddafi Stadium, Lahore (GoPb. Share 40%) 01192101551 / Un-Approved / Lahore	653.213	0.000	0.000	50.000	50.000	90.000	121.285	391.928
6541	Improvement of sewerage system at Mujahid Road Ghulam Bhatti Colony Chungi Amar Sadhu Lahore 01192101556 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6542	Improvement of sewerage system at Bhatta Road Main Chowk Green Town 01192101558 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6543	Replacement of Deteriorated Sewerage system in Qainchi area Streets Lahore 01192105862 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6544	Rehabilitation / Improvement of Sewerage and Water Supply in Jameel Town UC-98, Sabzazar, Sodiwal, Chah Jammu Lahore 01192108013 / Un-Approved / Lahore	114.298	0.000	0.000	50.000	50.000	64.298	0.000	0.000
6545	Sewerage Scheme for UC 57, 58, 59, 61, 62, 63, 64, 65, 66, 67, 68, 69, 72, 73, 74, Lahore 01192108067 / Un-Approved / Lahore	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000
6546	Water Supply Scheme for UC 57, 58, 59, 62,65, 66, 67, 68, 69, 72, 73, Lahore 01192108068 / Un-Approved / Lahore	200.000	0.000	0.000	30.000	30.000	80.000	90.000	0.000
Total: WASA LDA		1,407.511	0.000	0.000	220.000	220.000	424.298	371.285	391.928

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

WASA MDA

6547	Laying, Replacement & Rehabilitation of Sewer Line in UC's Sameej Abad, Bewa Colony, Momin Abad, Bilal Nagar & Peran Ghaib Multan. 01242102809 / Un-Approved / Multan	200.000	0.000	0.000	30.000	30.000	70.000	100.000	0.000
6548	Sewerage Schemes for SRA colony, new Multan, Naveed Colony, Wallayatabad, Daira Basti, Rahim Abad and Abbas Pura WASA, Multan 01242102810 / Un-Approved / Multan	200.000	0.000	0.000	30.000	30.000	70.000	100.000	0.000
6549	Sewerage Schemes for Kotla Toley Khan, Bahahdar Pur, Kotla Waris Shah, Syedan Wali Khoi, Raza Abad, Multan. 01242102811 / Un-Approved / Multan	350.000	0.000	0.000	40.000	40.000	60.000	100.000	150.000
6550	Sewerage Scheme for Ali Town Basti Massom Shah, Sadaf Colony, Abdullah Town, Basti Shore Kot, Multan. 01242102812 / Un-Approved / Multan	350.000	0.000	0.000	50.000	50.000	70.000	80.000	150.000
6551	Laying of RCC Sewer in unserved areas (UC No. 69,70,74,75,76,77,78,79,80,81,82,90,91 & 95 of WASA Multan 01242105638 / Un-Approved / Multan	380.000	0.000	0.000	50.000	50.000	100.000	150.000	80.000
Total: WASA MDA		1,480.000	0.000	0.000	200.000	200.000	370.000	530.000	380.000

WASA RDA

6552	Land Acquisition for water supply System based on Dadhocha Dam 01292101310 / Un-Approved / Rawalpindi	900.000	0.000	0.000	300.000	300.000	600.000	0.000	0.000
6553	Improvement /Rehabilitation of sewerage system in Satellite Town, and adjoining areas Rawalpindi. 01292101334 / Un-Approved / Rawalpindi	200.000	0.000	0.000	30.000	30.000	70.000	100.000	0.000
Total: WASA RDA		1,100.000	0.000	0.000	330.000	330.000	670.000	100.000	0.000

Total: NEW SCHEMES		124,443.751	0.000	0.000	8,541.130	8,541.130	13,296.469	12,580.427	32,778.838
Grand Total		261,261.099	24,933.783	0.000	30,049.000	30,049.000	41,679.102	37,259.917	51,463.923