

URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
PHA-Faisalabad	1	0.000	15.000	0.000	15.000	0.000	0.000
BDA	2	0.000	156.000	0.000	156.000	96.474	96.474
FDA	1	0.000	100.000	0.000	100.000	104.809	104.809
Foreign Aided Projects	6	0.000	260.000	4,108.540	4,368.540	43,425.318	29,955.248
GDA	4	0.000	284.219	0.000	284.219	363.593	493.588
LDA	20	0.000	4,609.472	0.000	4,609.472	2,455.052	1,987.674
MDA	2	0.000	65.277	0.000	65.277	0.000	0.000
RDA	4	0.000	630.000	0.000	630.000	26,485.200	25,734.935
WASA FDA	20	0.000	1,135.295	0.000	1,135.295	1,207.147	579.147
WASA GDA	6	0.000	148.012	0.000	148.012	48.850	28.850
WASA LDA	26	0.000	884.278	0.000	884.278	1,131.582	679.299
WASA MDA	11	0.000	1,997.959	0.000	1,997.959	1,652.739	1,393.739
WASA RDA	3	0.000	1,111.627	0.000	1,111.627	3,194.950	3,134.950
HUD & PHED	1	0.000	40.000	0.000	40.000	0.000	0.000
PHA-Multan	1	0.000	50.000	0.000	50.000	26.995	26.995
PHA Sargodha	1	0.000	10.660	0.000	10.660	0.000	0.000
PHA Bahawalpur	1	0.000	15.000	0.000	15.000	0.000	0.000
PHA D.G. Khan	1	0.000	15.793	0.000	15.793	0.000	0.000
KSDA	5	0.000	143.077	0.000	143.077	44.983	0.000
District Development Package	101	0.000	1,068.086	0.000	1,068.086	1,584.869	1,576.538
Total: ON-GOING SCHEMES	217	0.000	12,739.755	4,108.540	16,848.295	81,822.560	65,792.245
<u>NEW SCHEMES</u>							
BDA	3	0.000	50.000	0.000	50.000	252.000	0.000
FDA	1	0.000	75.000	0.000	75.000	700.000	675.000
Foreign Aided Projects	3	0.000	104.320	1,748.385	1,852.705	312.100	2,137.100
LDA	4	0.000	475.000	0.000	475.000	722.305	506.305
MDA	9	0.000	200.000	0.000	200.000	190.000	190.000
RDA	2	0.000	70.000	0.000	70.000	20,365.950	19,990.000
WASA FDA	5	0.000	510.000	0.000	510.000	2,974.000	2,604.000
WASA LDA	16	0.000	445.000	0.000	445.000	1,494.535	514.535
WASA MDA	6	0.000	186.000	0.000	186.000	2,099.500	2,114.500
WASA RDA	3	0.000	260.000	0.000	260.000	2,550.675	2,550.675
HUD & PHED	1	0.000	150.000	0.000	150.000	125.000	125.000
PHA-Lahore	1	0.000	20.000	0.000	20.000	40.000	0.000
KSDA	3	0.000	128.000	0.000	128.000	266.000	266.000
Others	1	0.000	92.000	0.000	92.000	0.000	0.000
Total: NEW SCHEMES	58	0.000	2,765.320	1,748.385	4,513.705	32,092.065	31,673.115
Grand Total	275	0.000	15,505.075	5,856.925	21,362.000	113,914.625	97,465.360

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

BDA

4083	W/I of Road Cheema Town to Azam Chowk Bahawalpur (Length 3.2 Km) 01022101409 / 27-07-2021 / Bahawalpur	191.000	80.000	0.000	111.000	111.000	0.000	0.000	0.000
4084	Construction of Dual Carriageway from West Side of Ghalla Mandi to Gulberg Chowk at Railway Road , Bahawalpur City 01022102013 / 30-07-2021 / Bahawalpur	237.948	0.000	0.000	45.000	45.000	96.474	96.474	0.000
Total: BDA		428.948	80.000	0.000	156.000	156.000	96.474	96.474	0.000

District Development Package

4085	Construction of underground tank 200000 gallon UC-04 WASA Rawalpindi and Providing /Laying Water Supply pipeline UC-33, 34 & 39, Rawalpindi. 01292103291 / 24-07-2021 / Rawalpindi	80.000	30.000	0.000	13.000	13.000	18.500	18.500	0.000
4086	Construction of underground tank UC-01, Construction of OHR 50000 gallon UC-02, Providing /Laying W/S pipeline & 1 T/W UC-35 Rawalpindi, Providing /Laying W/S pipeline UC-40 Rawalpindi, Installation of 05-Mini Filtration Plants, Installation of T/W UC-03, District Rawalpindi 01072103294 / 24-07-2021 / Rawalpindi	80.000	30.000	0.000	13.000	13.000	18.500	18.500	0.000
4087	Providing /Laying Water Supply pipeline UC-34, 35 & 41 WASA Rawalpindi, Construction of OHR & UGT 50000 gallon for UC-03, Providing /Laying of sewerlines.Rawalpindi 01292103296 / 24-07-2021 / Rawalpindi	80.000	35.226	0.000	8.000	8.000	18.387	18.387	0.000
4088	Construction of OHR in UC-1 & UC-2, Ratta, District Rawalpindi 01292104969 / 24-07-2021 / Rawalpindi	70.000	55.000	0.000	4.000	4.000	5.500	5.500	0.000
4089	Provision of Sewerage and Water Supply Pipelines in UC-42, UC-43, UC-45, UC-75, UC-77 and UC-78 , Rawalpindi 01292104975 / 24-07-2021 / Rawalpindi	70.000	15.000	0.000	14.000	14.000	20.500	20.500	0.000
4090	Provision of 10 Nos Tubewells in Ward 1 to Ward 6 of CCB and UC-42, UC-43, UC-44 and UC-45, Rawalpindi 01292104976 / 29-07-2021 / Rawalpindi	75.000	15.000	0.000	15.000	15.000	22.500	22.500	0.000
4091	Provision of Water Supply Scheme including OHR 2 MG and UGT 0.3 MG of UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 and UC-78, Rawalpindi 01292104980 / 24-07-2021 / Rawalpindi	85.000	41.775	0.000	43.200	43.200	0.000	0.000	0.000
4092	Water supply scheme UC Lakhana, UC mori Ghazan and UC Dhamial WASA Rawalpindi 01292104981 / 30-07-2021 / Rawalpindi	494.127	15.000	0.000	25.000	25.000	227.064	227.064	0.000
4093	Drainage scheme Chak Jalal Din 1 & 2, Girja and Mori Ghazan, Rawalpindi 01292104982 / 30-07-2021 / Rawalpindi	250.000	140.000	0.000	13.000	13.000	48.500	48.500	0.000

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1	2	3	4	5	6	7	8	9	10
4094	Construction of 6 Tube Well for Water Supply Scheme UC-80 to UC-82, Rawalpindi. 01292104983 / 24-07-2021 / Rawalpindi	91.360	15.000	0.000	19.000	19.000	28.680	28.680	0.000
4095	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-30, Rawalpindi. 01292104994 / 19-07-2021 / Rawalpindi	15.000	3.394	0.000	11.606	11.606	0.000	0.000	0.000
4096	Providing /Laying & Testing of sewer line from UC-21 to UC-29, Rawalpindi. 01292105009 / 29-07-2021 / Rawalpindi	80.600	40.600	0.000	10.000	10.000	15.000	15.000	0.000
4097	Installation of new Tube wells in UC-1, UC-4, UC-12, UC-37 and UC-38, Rawalpindi. 01292105010 / 24-07-2021 / Rawalpindi	57.500	44.999	0.000	12.501	12.501	0.000	0.000	0.000
4098	Construction of OHR in UC-1 & UGT in UC-10, Rawalpindi. 01292105011 / 19-07-2021 / Rawalpindi	30.200	10.000	0.000	5.000	5.000	7.600	7.600	0.000
4099	Provision and laying of sewer line and drainage system in UC-1 to UC-12 and UC-36, UC-37, UC-38, Rawalpindi. 01292105013 / 29-07-2021 / Rawalpindi	175.000	60.000	0.000	10.000	10.000	52.500	52.500	0.000
4100	Provision of water supply pipeline, RCB District Rawalpindi 01292105019 / 19-07-2021 / Rawalpindi	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
4101	Construction of under ground storage Tank capacity 0.100MG (2 No of tank) filtration plants (2 plants in each ward) along with provision of water supply pipe line in ward 1,2,3 ,RCB District Rawalpindi 01292105021 / 19-07-2021 / Rawalpindi	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
4102	Construction of under ground storage Tank capacity 0.100MG (2 No of tank) filtration plants (2 plants in each ward) along with provision of water supply pipe line in ward 8,9,10, RCB District Rawalpindi 01292105023 / 19-07-2021 / Rawalpindi	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
4103	Provision of LED Street Lights for Ward 1 to Ward 6 of CCB, UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 and UC-78, Rawalpindi 01292105024 / 19-07-2021 / Rawalpindi	25.000	15.000	0.000	10.000	10.000	0.000	0.000	0.000
4104	Beautification & Rehabilitation of Green Belts / Medians / Chowks and Parks in District Sargodha 01332107218 / 17-07-2021 / Sargodha	150.000	50.000	0.000	13.000	13.000	43.500	43.500	0.000
4105	Provision of Sewer Lines and Water Supply in PP-114, Faisalabad 01092102909 / 14-04-2021 / Faisalabad	30.000	14.000	0.000	4.000	4.000	6.000	6.000	0.000
4106	Beautification of Chowks and Improvement of Parks in District Faisalabad. 01092102949 / 19-07-2021 / Faisalabad	100.000	50.000	0.000	13.000	13.000	18.500	18.500	0.000
4107	Construction of road and PCC in CC 32, 33, 34, 35,36,37,38,39,41,42,43, 40,44,45 District Faisalabad 01092107226 / 14-04-2021 / Faisalabad	50.000	10.000	0.000	10.000	10.000	15.000	15.000	0.000

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1	2	3	4	5	6	7	8	9	10
4108	Provision of Sewerage and Water Supply in UCs 32 to 45 District Faisalabad. 01092107233 / 15-07-2021 / Faisalabad	25.000	10.000	0.000	4.000	4.000	5.500	5.500	0.000
4109	Construction of Drain Sewerage, PCC/ RCC, Tuff Tile and Sullage Carrier at Allama Iqbal Town, Hussain Park, Sheikh Town, Hassan Town, Latif Society, Mohalla Nasir Colony, Ferozewala Road, Haideri Road, Kachi Pumpwali, UC-21-27, District Gujranwala 01122105015 / 19-07-2021 / Gujranwala	140.000	74.000	0.000	40.000	40.000	26.000	0.000	0.000
4110	Construction of Sewerage Drainage PCC/RCC in Faiz Alam Town, Madina Colony, Ameer Park, Peoples Colony, Bhiri Colony, Siddique Colony, UC-22-29 Kangni Wala District Gujranwala. 01122105016 / 19-07-2021 / Gujranwala	114.260	20.000	0.000	24.000	24.000	35.130	35.130	0.000
4111	Construction of PCC/ RCC & Sewerage, Drainage Scheme at UC 16, District Gujranwala 01122107240 / 19-07-2021 / Gujranwala	169.779	25.000	0.000	30.000	30.000	47.390	67.390	0.000
4112	Construction of PCC/ RCC & Sewerage, Drainage Scheme at UC 17, District Gujranwala 01122107254 / 19-07-2021 / Gujranwala	115.738	20.000	0.000	16.800	16.800	45.200	32.869	0.869
4113	Provision of Trunk Sewer from Shah Fareed CNG Station to Kharak Nala in Sabzazar, District Lahore 01192103301 / 27-07-2021 / Lahore	180.000	120.000	0.000	5.000	5.000	22.500	32.500	0.000
4114	Improvement of Sewerage system at Tallat park, Shaheenabad with adjoining abadies, District Lahore 01192105077 / 16-07-2021 / Lahore	60.000	52.301	0.000	7.699	7.699	0.000	0.000	0.000
4115	Improvement of water supply system at Tallat park, Shaheen abad and adjoining abadies (Phase 2), Lahore 01192105078 / 19-07-2021 / Lahore	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
4116	Improvement /Replacement of Sewerage system at poonch road and Islamia Park at UC 82. 01192105080 / 19-07-2021 / Lahore	35.000	25.000	0.000	10.000	10.000	0.000	0.000	0.000
4117	Provision of Sewerage / Drainage System, PCC & Tuff Tile in UC-209 (Model Town Extension), 210 (Kotha Pind Faisal Town), 211 (Faisal Town), 212 (Huma Block) & 213 (Kashir Block) Allama Iqbal Town, District Lahore. 01192105102 / 19-07-2021 / Lahore	20.000	17.000	0.000	3.000	3.000	0.000	0.000	0.000
4118	Installation of Tube well at karachi Mohalla Ward No. 01, Lahore. 01192105111 / 19-07-2021 / Lahore	18.000	10.000	0.000	8.000	8.000	0.000	0.000	0.000
4119	Provision / Rehabilitation / Improvement of Water Supply and Sewerage System in UC-101 & UC-102, Lahore. 01192105113 / 19-07-2021 / Lahore	25.000	13.000	0.000	12.000	12.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4120	Construction of PCC, Sewerage System and Water Supply in UC-229, Lahore. 01192105135 / 16-07-2021 / Lahore	100.000	80.979	0.000	5.000	5.000	7.011	7.011	0.000
4121	Construction of PCC, Sewerage System and Water Supply in UC-232, Lahore. 01192105137 / 19-07-2021 / Lahore	50.000	20.000	0.000	5.000	5.000	12.500	12.500	0.000
4122	Installation of New Tubewells in PP-159, Lahore 01192105139 / 19-07-2021 / Lahore	35.000	10.000	0.000	6.000	6.000	9.500	9.500	0.000
4123	Installation of New Water Supply Pipelines in PP-159, Lahore 01192105142 / 19-07-2021 / Lahore	40.000	30.000	0.000	10.000	10.000	0.000	0.000	0.000
4124	Improvement of Sewerage System & Replacement of outlieved water supply Shah Di Khoi UC-220, Lahore 01192105148 / 19-07-2021 / Lahore	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
4125	Consturcition of Pumping Station and Sewerage System and PCC at Vegitable and Fruit Market Kamran Block, Allama Iqbal, Town, Lahore. 01192105149 / 27-07-2021 / Lahore	100.880	7.000	0.000	18.000	18.000	37.940	37.940	0.000
4126	Installation of Tube well in UC-156, Lahore. 01192105150 / 19-07-2021 / Lahore	16.000	4.565	0.000	11.435	11.435	0.000	0.000	0.000
4127	Improvement / Rehabilitation of Trunk Sewer from Rehman Pura Malik Chowk, Via Naqsha Stop, Pilot School to Allama Iqbal Town Disposable Stlation, Lahore. 01192105151 / 27-07-2021 / Lahore	80.000	15.000	0.000	8.000	8.000	28.500	28.500	0.000
4128	Replacement of outlived water supply lines Block E, E-1, E-2 & F, & Improvement of Sewerage System Block E, E-1,E-2, F-1, F-2 Johar Town UC-221, Lahore., 01192105152 / 19-07-2021 / Lahore	40.000	30.000	0.000	10.000	10.000	0.000	0.000	0.000
4129	Installation of Water Filtration Plant 05 Nos. (Each in Block) in Khyber Bloock, Channab Block Bhakkay Wal Pind Zeenat Block, Ravi Block Allama Iqbal Town, Lahore. 01192105153 / 19-07-2021 / Lahore	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4130	Construction and Rehabilitation of Roads and Sewerage & Water Supply Katchi Abadi, Zeenat Block Allama Iqbal Town, Lahore. 01192105155 / 19-07-2021 / Lahore	40.000	17.000	0.000	6.000	6.000	8.500	8.500	0.000
4131	Construction and Rehabilitation of Roads Water Supply & Sewerage UC-84,85 Icchra , Lahore. 01192105158 / 19-07-2021 / Lahore	40.000	20.000	0.000	5.000	5.000	7.500	7.500	0.000
4132	Improvement of Sewerage System Shoukat Ali, Road to Ghazan Road & Israar Center, to Allah Hoo Chowk to Jamal Chowk & also Water Supply Johar Town UC-222, Lahore. 01192105161 / 19-07-2021 / Lahore	40.000	30.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4133	Construction and Rehabilitation of Roads Water Supply & sewerage UC-218 Khyber Block, Allama Iqbal Town, Lahore. 01192105169 / 19-07-2021 / Lahore	25.000	13.000	0.000	3.000	3.000	4.500	4.500	0.000
4134	Construction & Rehabilitation of Roads, Sewerage & Water Supply UC-217 Shah Kamal & Kamal Pura, Lahore 01192105171 / 19-07-2021 / Lahore	25.000	10.000	0.000	4.000	4.000	5.500	5.500	0.000
4135	Construction of Carpet Road, Sewerage, PCC and Water Supply, Tuff Tile and Park in UC-105, Lahore. 01192105173 / 16-07-2021 / Lahore	100.000	50.000	0.000	3.000	3.000	23.500	23.500	0.000
4136	Construction and Rehabilitation / improvement of sewerage system and PCC in Gali No. 8,9,11,12,& 13 main Bazar Madrassa wala Siraj Park Street No.19 Islamia Colony Jinnah Road, National Fan Colony Street, Naeem Sarohi Street, Islampura Machis Factory, Faisal Park, Street Counciler Sanullah Khan & Street Akhtar Raza Allama Iqbal Colony, Lahore. 01192105180 / 19-07-2021 / Lahore	25.000	16.700	0.000	8.300	8.300	0.000	0.000	0.000
4137	Construction of Carpet Road, Sewerage, PCC, Water Supply and Construction of Drain Multan Road to Marghzar Pulli in UC-106, Lahore. 01192105182 / 19-07-2021 / Lahore	50.000	30.000	0.000	5.000	5.000	7.500	7.500	0.000
4138	Installation of 4 Nos. tube wells at different locations in UCs No. 79,82,91 and 98, District Lahore 01192107252 / 27-07-2021 / Lahore	69.600	52.000	0.000	4.000	4.000	6.800	6.800	0.000
4139	Replacement of Sewerage and water supply system in Shalimar Colony UC-80, Lahore 01192107262 / 19-07-2021 / Lahore	30.000	7.000	0.000	6.000	6.000	8.500	8.500	0.000
4140	Installation of 3 Nos. Tube Wells at Qazi Town, Saidpur and Jinnah Colony Bastami Road alongwith Water Filtration Plants, District Lahore. 01192107292 / 19-07-2021 / Lahore	50.000	40.000	0.000	3.000	3.000	3.500	3.500	0.000
4141	15 Water Tube Wells along with Water Filtration Plants in Gulistan Colony, infentary Road Dharampura, Gondi Peer Garhi Shahu, Mian Meer, Ahata Mol Chand Ichhra, Shah Jamal and Basti Allah Huoo, Lahore. 01192107297 / 27-07-2021 / Lahore	150.360	10.000	0.000	10.000	10.000	65.180	65.180	0.000
4142	Rehabilitation / Beautification of Family Parks in NEO TV EXT MM Alam Road Gulberg, C2 Block Bhatta Wali Park, Mini Park in irrigation colony Dharam Pura, opposite Mian meer pind Grave Yard, Nadra Begum Park Dharam Pura, Larex Colony Garhi Shahu, Dry Port Park, Lahore 01192107307 / 19-07-2021 / Lahore	50.000	30.000	0.000	5.000	5.000	7.500	7.500	0.000

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1	2	3	4	5	6	7	8	9	10
4143	Installation of New Tubewells and New Water Supply Pipeline in Gulberg, UCs # 201-206, Model Town UC # 207, Garden Town, UCs # 208,209, Faisal Town, UCs # 210,211, Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01192107311 / 27-07-2021 / Lahore	162.000	75.435	0.000	22.000	22.000	32.283	32.283	0.000
4144	Upgradation of Parks in Gulberg, UCs # 201-206, Model Town UC # 207, Garden Town, UCs # 208,209, Faisal Town, UCs # 210,211, Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01192107317 / 19-07-2021 / Lahore	50.000	30.000	0.000	5.000	5.000	7.500	7.500	0.000
4145	Replacement of the Water Supply and Sewerage lines in UC No. 222, Lahore 01192107339 / 19-07-2021 / Lahore	40.000	30.000	0.000	3.000	3.000	3.500	3.500	0.000
4146	Construction of PCC, Sewerage System and Water Supply in UC-242, Lahore. 01192107345 / 19-07-2021 / Lahore	50.000	42.000	0.000	8.000	8.000	0.000	0.000	0.000
4147	Provision of PCC / Tuff Tile Pavement, Drainage and Clean Drinking Water Facility at Baba Farid Colony, Quaid-e-Millat Colony & Bhatti Colony Leftover Areas and Adjoining Abadies, District Lahore. 01192107361 / 16-07-2021 / Lahore	100.000	92.649	0.000	7.351	7.351	0.000	0.000	0.000
4148	Provision of PCC / Tuff Tile Pavement, Drainage and Clean Drinking Water Facility at Sitara Colony. Data Town & Ittehad Park Leftover Areas and Adjoining Abadies, District Lahore 01192107371 / 16-07-2021 / Lahore	100.000	50.000	0.000	13.000	13.000	18.500	18.500	0.000
4149	Provision of PCC / Tuff Tile Pavement, Drainage and Clean Drinking Water Facility at Shadab Colony, Attari, Awan Market, Muzaffer Colony & Umer Park Leftover Areas and Adjoining Abadies, District Lahore 01192107376 / 16-07-2021 / Lahore	100.000	60.000	0.000	5.000	5.000	17.500	17.500	0.000
4150	Provision of PCC / Tuff Tile Pavement, Drainage and Clean Drinking Water Facility at Kamahan, Bahaderabad, Shama Colony leftover areas and adjoining abadies, District Lahore. 01192107381 / 16-07-2021 / Lahore	100.000	60.000	0.000	10.000	10.000	15.000	15.000	0.000
4151	Water Supply Scheme Sewerage Union Council No.54,55,56,71,72, District Multan. 01242105082 / 30-07-2021 / Multan	240.000	110.000	0.000	23.000	23.000	53.500	53.500	0.000
4152	Rehabilitation of Sewerage System & Carpeting of Road from Khuni Burj Chowk to Chungi No 14 (Tb Road Multan), District Multan. 01242105086 / 24-07-2021 / Multan	153.000	78.865	0.000	8.194	8.194	32.971	32.971	0.000
4153	Provision of Water Supply/ Water Plants in UCs, 9,10,11,12,13,14,15,16,17,18,63,64,65 & 66, District Multan 01242105089 / 30-07-2021 / Multan	208.000	35.000	0.000	18.000	18.000	77.500	77.500	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4154	Laying of sewerage Lines in UC No 66, UC No 18 , UC No 64, UC No 65, UC No 63, UC No 17 , UC No 9 , UC No 10 , UC No 11, UC No 13, UC No 16, District Multan. 01242105090 / 24-07-2021 / Multan	140.000	79.500	0.000	15.000	15.000	22.750	22.750	0.000
4155	Mini Disposal for Shraif Pura , Shaheen abad , Aziz Colony , Momin Abad and Bilal Nagar, District Multan. 01242105092 / 24-07-2021 / Multan	120.000	30.000	0.000	20.000	20.000	35.000	35.000	0.000
4156	Widening / Improvement of Khanewal road from Eid Gah chowk to Chowk Kumharan via Rasheedabad, Multan. 01242105096 / 26-10-2021 / Multan	1,565.954	1,385.328	0.000	35.000	35.000	72.813	72.813	0.000
4157	Construction of drain/sewerage /water supply scheme in UC 31,32,35,36,,37,,38,39,,61,62,70,81,82, Moza taraf Mubarak doaim & walayt abad, District Multan. 01242105098 / 24-07-2021 / Multan	150.000	25.000	0.000	13.000	13.000	56.000	56.000	0.000
4158	Disposal Sewerage Line Ansari Chowk (Manzoorabad, Sharif pura, Katchi Sarai), District Multan. 01242105105 / 24-07-2021 / Multan	135.000	25.000	0.000	15.000	15.000	47.500	47.500	0.000
4159	Improvement of Vehari Road from BCG Chowk to Double Phattak Multan length 5.53KM, District Multan. 01242105106 / 19-07-2021 / Multan	200.000	176.157	0.000	6.000	6.000	8.921	8.921	0.001
4160	Establishment and rehabilitation of water filtration plants / Deep boring Hand Pumps with electric Motor (Optional) in all the union councils of NA-154 Multan 1. 01242105109 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4161	Improvement / Renovation and Installation of Water Filtration Plants & Solar System in UCs 69,70,74,75,76,77,78, 79,80,81,82,83,84, 85,86,87,88,94,95,90,91,92,93,97,98,99 & 100 01242107581 / 17-07-2021 / Multan	40.000	3.000	0.000	9.000	9.000	14.000	14.000	0.000
4162	Construction of Park & Play Ground Chah Batay wala near dars Wala Khu Buch Mubarak 01242107585 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4163	Construction of Tuff Tile & Soling Scheme in UC 61 Multan City 01242107587 / 17-07-2021 / Multan	50.000	30.000	0.000	5.000	5.000	7.500	7.500	0.000
4164	Construction of Tuff Tile & Soling Scheme in UC 38 & UC 62 Multan City 01242107588 / 17-07-2021 / Multan	30.000	15.000	0.000	4.000	4.000	5.500	5.500	0.000
4165	Construction of Tuff Tile & Soling Scheme in UC37, 39 & Walayt Abad Multan City 01242107589 / 17-07-2021 / Multan	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
4166	Construction of Tuff Tile & Soling Scheme in UC 70 & Taraf Mubarak Doaim Multan City 01242107595 / 17-07-2021 / Multan	35.000	22.500	0.000	12.500	12.500	0.000	0.000	0.000

Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4167	Construction of Tuff Tile & Soling Scheme in UC 81 & UC 82 Multan City 01242107597 / 27-07-2021 / Multan	70.000	65.000	0.000	5.000	5.000	0.000	0.000	0.000
4168	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Jahangir abad & adjoining abadies, Tehsil & District Multan. 01242107606 / 15-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4169	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in Siddiqabad, Manak wala, Shah pur & adjoining abadies, Tehsil & District Multan. 01242107617 / 17-07-2021 / Multan	15.000	12.000	0.000	3.000	3.000	0.000	0.000	0.000
4170	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Lutaf abad, Fazil pur & adjoining abadies, Tehsil & District Multan. 01242107620 / 17-07-2021 / Multan	20.000	14.000	0.000	6.000	6.000	0.000	0.000	0.000
4171	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Inayat pur Mahota, Pakkay wala & adjoining abadies, Tehsil & District Multan. 01242107624 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4172	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Matti tal, Jaal wala & adjoining abadies, Tehsil & District Multan 01242107628 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4173	Construction of Surface Drain, RCC Sewer, Brick pavement, Re-soling, Pacca sullage carrier & Tuff Tile in UC Durana Langana & adjoining abadies, Tehsil & District Multan 01242107657 / 17-07-2021 / Multan	40.000	12.500	0.000	8.000	8.000	9.750	9.750	0.000
4174	Construction of Surface Drain, RCC Sewer, Brick pavement, Re-soling, Pacca sullage carrier & Tuff Tile in UC Tajpur Sandila & adjoining abadies, Tehsil & District Multan 01242107663 / 17-07-2021 / Multan	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
4175	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Raj ghat & adjoining abadies, Tehsil & District Multan. 01242107696 / 17-07-2021 / Multan	17.500	10.000	0.000	7.500	7.500	0.000	0.000	0.000
4176	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Alamdi surah & adjoining abadies, Tehsil & District Multan. 01242107698 / 17-07-2021 / Multan	17.500	9.000	0.000	8.500	8.500	0.000	0.000	0.000
4177	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Muzaffarabad & adjoining abadies, Tehsil & District Multan. 01242107704 / 17-07-2021 / Multan	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000

Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4178	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Alamgir & adjoining abadies, Tehsil & District Multan. 01242107710 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4179	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Jungle bairah & adjoining abadies, Tehsil & District Multan. 01242107712 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4180	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Tibba Masood pur & adjoining abadies, Tehsil & District Multan. 01242107741 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4181	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Ambala & adjoining abadies, Tehsil & District Multan. 01242107745 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4182	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Jhakkar pur & adjoining abadies, Tehsil & District Multan. 01242107749 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4183	Construction of Surface Drain, RCC Sewer, Brick pavement, Re-soling, Pacca sullage carrier & Tuff Tile in UC Muhamadpur Ghota & adjoining abadies, Tehsil & District Multan 01242107752 / 17-07-2021 / Multan	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
4184	Construction of Park/ Public Space at Parao Land Taunsa City, D.G.Khan 01042107601 / 11-08-2021 / Dera Ghazi Khan	50.000	20.000	0.000	8.000	8.000	11.000	11.000	0.000
4185	Beautification and illumination of different chowks, islands and sites of Bahawalpur City. 01022105079 / 19-07-2021 / Bahawalpur	15.000	7.000	0.000	8.000	8.000	0.000	0.000	0.000
Total: District Development Package		8,647.358	4,416.973	0.000	1,068.086	1,068.086	1,584.869	1,576.538	0.870
FDA									
4186	Establishment of Sports Complex at Faisalabad City (LDP) 01091800048 / 05-01-2018 / Faisalabad	487.500	177.883	0.000	100.000	100.000	104.809	104.809	0.000
Total: FDA		487.500	177.883	0.000	100.000	100.000	104.809	104.809	0.000
Foreign Aided Projects									
4187	Extension of Water Resources Faisalabad City Phase II (French Funded). 01091601862 / 09-05-2017 / Faisalabad	14,636.928	20.000	0.000	1,545.000	1,545.000	13,071.928	0.000	0.000
			Local:	0.000	150.000	150.000			
			Foreign:	0.000	1,395.000	1,395.000			

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4188	Construction of Eastern Wastewater Treatment Plant 45 MGD of Faisalabad City Phase-I (DANIDA Assisted). 01091804677 / 22-10-2019 / Faisalabad	19,071.222	20.000	0.000	903.740	903.740	8,682.220	9,465.263	0.000
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	853.740	853.740			
4189	Construction of Distribution Center, Rehabilitation of old Jhal Khanuana Water Treatment Plant (JICA Grant-In-Aid) Phase-I Faisalabad. 01092054120 / 06-10-2020 / Faisalabad	7,250.000	30.000	0.000	1,407.800	1,407.800	2,924.100	2,888.100	0.000
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	1,357.800	1,357.800			
4190	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 01191400589 / 13-04-2015 / Lahore	14,265.060	0.000	0.000	1.000	1.000	7,082.030	7,082.030	100.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1.000	1.000			
4191	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 01191800235 / 01-03-2019 / Lahore	21,145.710	5.000	0.000	1.000	1.000	10,519.855	10,519.855	100.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1.000	1.000			
4192	Provision of clean drinking water in pilot areas of UC-99,100 & 101 (WASA area) 01192102876 / 01-07-2021 / Lahore	1,655.185	0.000	0.000	510.000	510.000	1,145.185	0.000	0.000
			Local:	0.000	10.000	10.000			
			Foreign:	0.000	500.000	500.000			
Total: Foreign Aided Projects		78,024.105	75.000	0.000	4,368.540	4,368.540	43,425.318	29,955.248	200.000

GDA

4193	Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala. 01121700155 / 07-08-2017 / Gujranwala	337.519	307.300	0.000	30.219	30.219	0.000	0.000	0.000
4194	Rehabilitation / Const of Katcha Khiali Road from Karwan Chowk to Sheikhupura Road and Zanib Hospital Road from Sheikhupura Road to Jinnah Road Including Allied Branches, Gujranwala. 01121700156 / 07-08-2017 / Gujranwala	283.464	146.676	0.000	50.000	50.000	43.394	43.394	0.000
4195	Rehabilitation of Road from Qila Dedar Singh to Sheikhpura Road Ghuman Wala, Gujranwala. 01122101244 / 07-10-2021 / Gujranwala	995.592	25.199	0.000	200.000	200.000	320.199	450.194	0.000
4196	Rehabilitation of Sabzi Mandi Link road at Malhi Chowk, Gujranwala 01122105132 / 17-07-2021 / Gujranwala	44.000	40.000	0.000	4.000	4.000	0.000	0.000	0.000
Total: GDA		1,660.575	519.175	0.000	284.219	284.219	363.593	493.588	0.000

HUD & PHED

4197	Improving the Capacity of WASAs through training by AL-Jezari Academy in cooperation with JICA (Phase-2) 01372001651 / 02-10-2020 / Punjab	100.000	60.000	0.000	40.000	40.000	0.000	0.000	0.000
Total: HUD & PHED		100.000	60.000	0.000	40.000	40.000	0.000	0.000	0.000

KSDA

4198	Management of Solid Waste at Fort Munro 01041800007 / 01-07-2019 / Dera Ghazi Khan	71.620	36.865	0.000	34.755	34.755	0.000	0.000	0.000
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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4199	Construction of Metalled Road Adjacent Abadi Link Roads 20 KM with Drains 01041800009 / 15-03-2017 / Dera Ghazi Khan	438.607	338.301	0.000	55.323	55.323	44.983	0.000	0.000
4200	Development of Parks, Horticulture and Installation of Solar Light Network at Fort Munro. 01041601879 / 10-02-2017 / Dera Ghazi Khan	99.000	80.802	0.000	18.198	18.198	0.000	0.000	0.000
4201	Construction of Metalled Road from N 70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km 01041800010 / 15-07-2016 / Dera Ghazi Khan	288.651	263.944	0.000	24.707	24.707	0.000	0.000	0.000
4202	Interventions to promote tourism in koh-e-suleman 01042002257 / 02-02-2021 / Dera Ghazi Khan	100.000	89.906	0.000	10.094	10.094	0.000	0.000	0.000
Total: KSDA		997.878	809.818	0.000	143.077	143.077	44.983	0.000	0.000
LDA									
4203	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 01191902806 / 14-07-2017 / Lahore	931.635	600.129	0.000	331.506	331.506	0.000	0.000	0.000
4204	Establishment of Sports Complex in Sabzazar, Lahore (LDP). 01191902807 / 14-07-2017 / Lahore	878.396	755.048	0.000	50.000	50.000	36.674	36.674	0.000
4205	Establishment of Sports Complex Singh Pura, Lahore (LDP). 01191700588 / 14-07-2017 / Lahore	1,117.839	500.591	0.000	275.609	275.609	341.639	0.000	0.000
4206	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 01191902808 / 14-07-2017 / Lahore	895.259	789.288	0.000	25.000	25.000	40.486	40.486	0.000
4207	Establishment of Sports Complex Town Ship, Lahore (LDP). 01191902809 / 14-07-2017 / Lahore	1,110.816	602.149	0.000	232.806	232.806	137.931	137.931	0.000
4208	Establishment of Sports Complex Canal Bank near EME Society,Lahore(LDP). 01191902810 / 14-07-2017 / Lahore	1,077.172	433.517	0.000	300.000	300.000	171.828	171.828	0.000
4209	Establishment of Sports Complex Kahna Lahore (LDP). 01191706856 / 14-07-2017 / Lahore	970.161	149.369	0.000	310.000	310.000	300.396	210.396	0.000
4210	Establishment of Sports Complex Shalamar Lahore (LDP). 01191700593 / 14-07-2017 / Lahore	998.158	298.824	0.000	300.000	300.000	199.667	199.667	0.000
4211	Widening of Aik Moria Pull,Lahore. 01191703794 / 02-07-2019 / Lahore	700.647	649.850	0.000	50.797	50.797	0.000	0.000	0.000
4212	Construction of Flyover at Sheranwala Gate, Lahore 01192101100 / 29-03-2021 / Lahore	4,908.969	4,524.023	0.000	385.000	385.000	0.000	0.000	0.000
4213	Construction of Underpass at Gulab Devi Hospital, and additional lanes on Lahore Bridge, Ferozepur Road, Lahore 01192101101 / 29-03-2021 / Lahore	1,711.670	1,371.561	0.000	340.109	340.109	0.000	0.000	0.000
4214	Rehabilitation and Improvement of Saggian Road, Lahore 01192101185 / 15-10-2021 / Lahore	3,405.865	2,237.589	0.000	1,168.276	1,168.276	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4215	Traffic Study of Major Intersections in Lahore 01192101190 / 19-07-2021 / Lahore	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4216	Digital Topographic Surveys of Roads in Lahore 01192101191 / 19-07-2021 / Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
4217	Construction of Under Pass at Samanabad More, Multan Road, Lahore. 01192104188 / 19-07-2021 / Lahore	1,515.886	50.000	0.000	100.000	100.000	500.000	865.886	0.000
4218	Dualization of Khaira Distributory road from Tehyaty Chowk to High Court Society (Phase-II-, Length 2.70 KM. 01192105450 / 22-12-2021 / Lahore	322.000	195.000	0.000	50.000	50.000	77.000	0.000	0.000
4219	Construction of Gawala Colony Two-Way road from Gulshan-e-Ahbab to Kahna Flyover via Tehyaty Chowk, Length 6.30 KM. 01192105483 / 22-12-2021 / Lahore	385.625	155.000	0.000	50.000	50.000	180.625	0.000	0.000
4220	Establishment of Sports Complex NA-119,Lahore(LDP) 01192154957 / 22-04-2022 / Lahore	974.643	25.030	0.000	300.000	300.000	324.807	324.807	0.000
4221	Establishment of Sports Complex NA-120,Lahore(LDP) 01192154958 / 22-04-2022 / Lahore	644.819	419.450	0.000	225.369	225.369	0.000	0.000	0.000
4222	E- Construction Services Portal 01192101189 / 12-08-2021 / Punjab	394.000	150.000	0.000	100.000	100.000	144.000	0.000	0.000
Total: LDA		22,973.560	13,921.418	0.000	4,609.472	4,609.472	2,455.052	1,987.674	0.000
MDA									
4223	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan 01241703901 / 09-08-2019 / Multan	293.325	271.567	0.000	21.758	21.758	0.000	0.000	0.000
4224	Construction/Rehabilitation of Metalled Road from Jail More to Loharanwali Chakki to Agriculture University, Multan. 01241902526 / 24-09-2019 / Multan	185.000	141.481	0.000	43.519	43.519	0.000	0.000	0.000
Total: MDA		478.325	413.048	0.000	65.277	65.277	0.000	0.000	0.000
PHA Bahawalpur									
4225	Establishment of Two PHA Horticulture Nurseries at Bahawalpur city. 01022101413 / 26-07-2021 / Bahawalpur	40.000	25.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: PHA Bahawalpur		40.000	25.000	0.000	15.000	15.000	0.000	0.000	0.000
PHA D.G. Khan									
4226	Rehabilitation of Ghazi Park Dera Ghazi Khan 01042101428 / 24-07-2021 / Dera Ghazi Khan	30.793	15.000	0.000	15.793	15.793	0.000	0.000	0.000
Total: PHA D.G. Khan		30.793	15.000	0.000	15.793	15.793	0.000	0.000	0.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

PHA Sargodha

4227	Development of Green Belt Between Khayam Bridge Phatak to Katchehry Phatak. 01332101403 / 15-07-2021 / Sargodha	25.660	15.000	0.000	10.660	10.660	0.000	0.000	0.000
Total: PHA Sargodha		25.660	15.000	0.000	10.660	10.660	0.000	0.000	0.000

PHA-Faisalabad

4228	Establishment of Miyawaki Forest at 20 Different Location of Faisalabad City. 01092101224 / 15-07-2021 / Faisalabad	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: PHA-Faisalabad		30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000

PHA-Multan

4229	Rehabilitation of Qilla Kohna Qasim Bagh Multan 01242101392 / 17-07-2021 / Multan	118.990	15.000	0.000	50.000	50.000	26.995	26.995	0.000
Total: PHA-Multan		118.990	15.000	0.000	50.000	50.000	26.995	26.995	0.000

RDA

4230	Land Acquisition for Lai Expressway & Flood Channel, Rawalpindi. 01292101264 / 15-10-2021 / Rawalpindi	24,960.700	0.000	0.000	50.000	50.000	12,455.350	12,455.350	0.000
4231	Remodelling of Ketcheri Chowk 01292101273 / 07-10-2021 / Rawalpindi	4,879.535	59.800	0.000	500.000	500.000	2,500.000	1,819.735	0.000
4232	Establishment of PMU for construction of Lai Nullah Expressway Project and Urban Regeneration Plan along Lai Nullah 01292101657 / 06-07-2021 / Rawalpindi	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4233	Construction of Rawalpindi Ring Road-R3(38.3 KM) Main Carriageway (MCW) from Banth (N-5) to Thalian (M-2) 01292154616 / 08-03-2022 / Rawalpindi	26,969.700	4,000.000	0.000	50.000	50.000	11,459.850	11,459.850	0.000
Total: RDA		56,909.935	4,059.800	0.000	630.000	630.000	26,485.200	25,734.935	0.000

WASA FDA

4234	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 01091800332 / 04-09-2019 / Faisalabad	99.360	22.567	0.000	30.000	30.000	23.397	23.397	0.000
4235	Feasibility Studies of Sewer through tunnel boring, Development of Arterial main and treatment plant 20 MGD at Jhang Branch. 01092101102 / 29-03-2021 / Faisalabad	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4236	Rehabilitation / Replacement / Extension of Sewerage and Drainage System in NA-110 / PP-111, 114, 115, 116 & 117, Faisalabad 01092101103 / 29-03-2021 / Faisalabad	300.000	88.500	0.000	50.000	50.000	80.750	80.750	0.000
4237	Augmentation of Disposal Stations, Machinery Equipment and T&P for O&M of Sewerage System in, Faisalabad NA-110 PP-111,114,115,116 & 117. 01092101105 / 29-03-2021 / Faisalabad	200.000	121.500	0.000	78.500	78.500	0.000	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4238	Rehabilitation/Replacement of Damaged and Outlived Trunk, Secondary and Tertiary Sewerage Network of Faisalabad City. 01092101107 / 29-03-2021 / Faisalabad	300.000	45.000	0.000	50.000	50.000	102.500	102.500	0.000
4239	Improvement & Rehabilitation of Civil and Electro-Mechanical System of Disposal Stations, Faisalabad. 01092101108 / 29-03-2021 / Faisalabad	366.000	100.000	0.000	50.000	50.000	108.000	108.000	0.000
4240	Rehabilitation/ Replacement of Sullage Carrier Risalewala Road to Dijkot Seepage Drain. 01092101110 / 29-03-2021 / Faisalabad	300.000	1.000	0.000	50.000	50.000	249.000	0.000	0.000
4241	Machinery for Operation & Maintenance and Urban Flood Mitigation WASA Faisalabad 01092101111 / 29-03-2021 / Faisalabad	393.880	115.000	0.000	197.880	197.880	81.000	0.000	0.000
4242	Improvement/Replacement of Outlived/Damaged Water Supply Lines in Faisalabad City. 01092101113 / 29-03-2021 / Faisalabad	300.000	79.000	0.000	50.000	50.000	85.500	85.500	0.000
4243	Rehabilitation / Replacement / Extension of Sewerage and Drainage System in NA-108 (PP-111, 113 & 114), Faisalabad. 01092101114 / 29-03-2021 / Faisalabad	247.000	40.000	0.000	50.000	50.000	78.500	78.500	0.000
4244	Augmentation of Disposal Stations, Machinery, Equipment and T&P for O&M of Sewerage System in NA-108 (PP-111, 113 & 114), Faisalabad. 01092101115 / 29-03-2021 / Faisalabad	223.000	70.000	0.000	50.000	50.000	51.500	51.500	0.000
4245	Provision of Sewerage System and other Developments at Shamasabad & Allied Areas, Shamasabad Sub Division 01092101116 / 29-03-2021 / Faisalabad	200.000	70.000	0.000	50.000	50.000	80.000	0.000	0.000
4246	Improvement / Extension of Sewerage & drainage system in NA-109/PP-111, 113 & 114 01092101117 / 29-03-2021 / Faisalabad	280.000	40.000	0.000	60.000	60.000	180.000	0.000	0.000
4247	Rehabilitation / Replacement / Improvement of Sewerage & drainage system, NA -107 (PP-109,110, 111 & 113), Faisalabad. 01092101118 / 29-03-2021 / Faisalabad	200.000	50.000	0.000	132.000	132.000	18.000	0.000	0.000
4248	Augmentation of Disposal Stations, Machinery, Equipment and T&P For O&M of Sewerage System in NA -107 (PP-109,110, 111 & 113), Faisalabad. 01092101119 / 29-03-2021 / Faisalabad	258.000	110.000	0.000	50.000	50.000	49.000	49.000	0.000
4249	Improvement of Sewerage and Drainage system in NA-105 PP-113, Faisalabad. 01092101120 / 29-03-2021 / Faisalabad	150.000	84.988	0.000	65.012	65.012	0.000	0.000	0.000
4250	Augmentation of Disposal Stations, Machinery Equipment and T&P for O&M of Sewerage system in NA-109 (PP-111, 113, 114), Faisalabad. 01092101121 / 29-03-2021 / Faisalabad	100.000	83.000	0.000	17.000	17.000	0.000	0.000	0.000
4251	Improvement of Sewerage and Drainage System in PP-97, Faisalabad 01092101122 / 29-03-2021 / Faisalabad	100.000	52.000	0.000	48.000	48.000	0.000	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4252	Extension of Sewerage Network in Un-served and partially served areas in Outskirt of Faisalabad City. 01092101123 / 29-03-2021 / Faisalabad	60.000	17.999	0.000	42.001	42.001	0.000	0.000	0.000
4253	Rehabilitation of Sewerage System from General Bus Stand to Trunk Sewer Bolay Di Jhugi, Sargodha Road, Faisalabad 01092101124 / 29-03-2021 / Faisalabad	51.900	46.998	0.000	4.902	4.902	0.000	0.000	0.000
Total: WASA FDA		4,159.140	1,237.552	0.000	1,135.295	1,135.295	1,207.147	579.147	0.000

WASA GDA

4254	Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki, Satellite Town, Pasrur Road, Model Town, Islamabad, Kotli Rustam, Hafizabad Road, Garjakh and Allied Areas, Gujranwala. 01121700158 / 07-08-2017 / Gujranwala	412.796	376.263	0.000	36.533	36.533	0.000	0.000	0.000
4255	Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop, Lohianwala & Mandiala Warraich, Gujranwala. 01121700165 / 07-08-2017 / Gujranwala	448.941	430.000	0.000	18.941	18.941	0.000	0.000	0.000
4256	Sewerage, Drainage & PCC in Saman Abad, Ghulam Muhammad Town, Rehmat Town, Bagh Wala & Rasheed Colony Gujranwala. 01122101255 / 19-07-2021 / Gujranwala	199.800	176.500	0.000	23.300	23.300	0.000	0.000	0.000
4257	Sewerage, Drainage and PCC at Khiali and UC Kohlu Wala Gujranwala 01122102006 / 19-07-2021 / Gujranwala	150.000	60.000	0.000	32.301	32.301	28.850	28.850	0.000
4258	Sewerage / Drainage Scheme in Dhullay, Islampur, Afzal Pura, Zahoor Pura, Muhammad Abad, Kallar Abadi, Sultan Pura & Kotli Rustam Gujranwala 01122102007 / 19-07-2021 / Gujranwala	167.237	120.000	0.000	27.237	27.237	20.000	0.000	0.000
4259	Sewerage, Drainage and PCC in Mandiala, Radiala, Gulshan Colony & Allied Areas Gujranwala. 01122102008 / 19-07-2021 / Gujranwala	105.200	95.500	0.000	9.700	9.700	0.000	0.000	0.000
Total: WASA GDA		1,483.974	1,258.263	0.000	148.012	148.012	48.850	28.850	0.000

WASA LDA

4260	Installation of Filtration Plants on 105 No. Tubewells. 01191601848 / 15-07-2016 / Lahore	354.981	295.746	0.000	59.235	59.235	0.000	0.000	0.000
4261	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 01191601850 / 15-07-2016 / Lahore	3,108.412	2,505.608	0.000	200.000	200.000	201.402	201.402	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4262	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ravi Road, Islampura and Adjoining Abadies, Lahore. 01191601852 / 15-07-2016 / Lahore	494.326	390.380	0.000	10.000	10.000	93.946	0.000	0.000
4263	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sheran Wala Gate, Fazal Park and Adjoining Abadies, Lahore. 01191601853 / 15-07-2016 / Lahore	501.080	280.375	0.000	10.000	10.000	210.705	0.000	0.000
4264	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Allama Iqbal Town, Canal Park and Adjoining Abadies, Lahore. 01191601854 / 15-07-2016 / Lahore	490.254	405.434	0.000	10.000	10.000	37.410	37.410	0.000
4265	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shimla Pahari and Adjoining Abadies, Lahore. 01191601855 / 15-07-2016 / Lahore	507.166	379.682	0.000	10.000	10.000	58.742	58.742	0.000
4266	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Chohan Colony, Singh Pura and Adjoining Abadies, Lahore. 01191601856 / 15-07-2016 / Lahore	499.331	441.325	0.000	10.000	10.000	24.003	24.003	0.000
4267	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sabzazar and Adjoining Abadies Lahore. 01191601857 / 15-07-2016 / Lahore	493.273	441.609	0.000	10.000	10.000	20.832	20.832	0.000
4268	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shahdara and Adjoining Abadies, Lahore. 01191601858 / 15-07-2016 / Lahore	618.782	431.454	0.000	10.000	10.000	86.664	86.664	4.000
4269	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ganj Bazar, Gulistan Colony and Adjoining Abadies, Lahore. 01191601859 / 15-07-2016 / Lahore	792.704	740.394	0.000	10.000	10.000	21.155	21.155	0.000
4270	Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP). 01191700146 / 31-08-2017 / Lahore	299.990	235.871	0.000	64.119	64.119	0.000	0.000	0.000
4271	Development of schemes in Nishtar town, Lahore 01191603591 / 02-05-2016 / Lahore	509.070	370.588	0.000	10.000	10.000	64.241	64.241	0.000
4272	Provision of Sewerage System for Sanda kalan, Shaheenabad, Akbar town & adjoining abadies Islampura, Lahore (Phase-I) 01191700467 / 25-07-2017 / Lahore	200.000	172.488	0.000	27.512	27.512	0.000	0.000	0.000
4273	Feasibility, Detailed Engineering Design, Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudara Drain, Lahore 01191800237 / 14-01-2020 / Lahore	85.000	7.368	0.000	30.000	30.000	47.632	0.000	0.000

Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4274	Laying of Forcemain of Ichra Morr Disposal Laying Forcemain and replacement of Sewerage system at Sultan Ahmed Road 01191901264 / 29-10-2019 / Lahore	125.722	87.999	0.000	37.723	37.723	0.000	0.000	0.000
4275	Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore (PC-II) 01191902287 / 01-07-2019 / Lahore	170.844	46.345	0.000	30.000	30.000	47.250	47.250	0.000
4276	Providing / laying of sewerage infrastructure & construction of lift station at Haji Kot, Kala Khatai Road, Shahdara, Lahore 01191902463 / 28-11-2019 / Lahore	42.000	0.000	0.000	42.000	42.000	0.000	0.000	0.000
4277	Construction of lift station at Tallat Park Shaheenabad and adjoining abadies along with sewerage system and PCC in streets, Lahore. 01191902556 / 12-10-2019 / Lahore	115.029	105.000	0.000	10.029	10.029	0.000	0.000	0.000
4278	Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore. 01191902557 / 11-10-2019 / Lahore	53.030	21.000	0.000	32.030	32.030	0.000	0.000	0.000
4279	Replacement of pipelines in UCs 220, 221, 222 Johar Town and Installation of Tubewell in Katcha Ferozepur Road, Lahore. 01191902562 / 29-10-2019 / Lahore	170.020	118.000	0.000	52.020	52.020	0.000	0.000	0.000
4280	Laying of Sewerage System from M. Ali Chowk to Ameer Chowk Disposal Station, Johar Town along College Road. 01192101548 / 16-07-2021 / Lahore	150.000	40.000	0.000	50.000	50.000	30.000	30.000	0.000
4281	Improvement of sewerage system at Bhatta Road Main Chowk Green Town 01192101558 / 19-07-2021 / Lahore	30.000	20.000	0.000	10.000	10.000	0.000	0.000	0.000
4282	Rain Water Management - Drainage Arrangement for Sore Point at Sheranwala Gate, Lahore. 01192054121 / 02-05-2021 / Lahore	197.610	168.000	0.000	29.610	29.610	0.000	0.000	0.000
4283	Rain Water Management - Drainage Arrangement for Sore Point at Kashmir Road, Lahore. 01192054122 / 02-05-2021 / Lahore	199.200	160.000	0.000	20.000	20.000	9.600	9.600	0.000
4284	Sewerage Scheme for UC 57, 58, 59, 61, 62, 63, 64, 65, 66, 67, 68, 69, 72, 73, 74, Lahore 01192108067 / 16-07-2021 / Lahore	200.000	50.000	0.000	50.000	50.000	100.000	0.000	0.000
4285	Water Supply Scheme for UC 57, 58, 59, 62, 65, 66, 67, 68, 69, 72, 73, Lahore 01192108068 / 16-07-2021 / Lahore	236.000	30.000	0.000	50.000	50.000	78.000	78.000	0.000
Total: WASA LDA		10,643.824	7,944.666	0.000	884.278	884.278	1,131.582	679.299	4.000

WASA MDA

4286	Replacement of Outlived Sewer in Multan Phase II 01241800025 / 01-04-2020 / Multan	2,223.807	728.694	0.000	400.000	400.000	547.557	547.557	0.000
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Urban Development

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4287	Upgradation and Environmental Improvement of Chungi No. 09 Disposal Station Multan. 01241700190 / 01-12-2019 / Multan	3,157.130	1,130.765	0.000	389.866	389.866	863.183	774.183	0.000
4288	Sewerage Scheme UC 54 Multan 01241700247 / 05-08-2017 / Multan	196.584	166.707	0.000	29.877	29.877	0.000	0.000	0.000
4289	Replacement of outlived water supply lines and tube wells in Multan 01241902298 / 28-01-2020 / Multan	1,000.000	650.000	0.000	350.000	350.000	0.000	0.000	0.000
4290	Water supply scheme for unserved areas of Multan. 01241902299 / 25-02-2020 / Multan	300.000	94.434	0.000	205.566	205.566	0.000	0.000	0.000
4291	Sewerage scheme for unserved areas of Multan. 01241902301 / 25-02-2020 / Multan	300.000	275.350	0.000	24.650	24.650	0.000	0.000	0.000
4292	Laying, Replacement & Rehabilitation of Sewer Line in UC's Sameej Abad, Bewa Colony, Momin Abad, Bilal Nagar & Peran Ghaib Multan. 01242102809 / 24-07-2021 / Multan	200.000	65.000	0.000	75.000	75.000	60.000	0.000	0.000
4293	Sewerage Schemes for SRA colony, new Multan, Naveed Colony, Wallayatabad, Daira Basti, Rahim Abad and Abbas Pura WASA, Multan 01242102810 / 24-07-2021 / Multan	200.000	100.000	0.000	100.000	100.000	0.000	0.000	0.000
4294	Sewerage Schemes for Kotla Toley Khan, Bahahdar Pur, Kotla Waris Shah, Syedan Wali Khoi, Raza Abad, Multan. 01242102811 / 30-07-2021 / Multan	350.000	140.000	0.000	100.000	100.000	110.000	0.000	0.000
4295	Sewerage Scheme for Ali Town Basti Massom Shah, Sadaf Colony, Abdullah Town, Basti Shore Kot, Multan. 01242102812 / 30-07-2021 / Multan	350.000	127.000	0.000	223.000	223.000	0.000	0.000	0.000
4296	Laying of RCC Sewer in unserved areas (UC No. 69,70,74,75,76,77,78,79,80,81,82,90,91 & 95 of WASA Multan 01242105638 / 30-07-2021 / Multan	380.000	136.000	0.000	100.000	100.000	72.000	72.000	0.000
Total: WASA MDA		8,657.521	3,613.950	0.000	1,997.959	1,997.959	1,652.739	1,393.739	0.000
WASA RDA									
4297	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi. 01291700173 / 15-08-2018 / Rawalpindi	7,918.933	649.034	0.000	1,000.000	1,000.000	3,134.950	3,134.950	0.000
4298	Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas. 01291700376 / 26-10-2019 / Rawalpindi	435.463	393.836	0.000	41.627	41.627	0.000	0.000	0.000
4299	Improvement /Rehabilitation of sewerage system in Satellite Town, and adjoining areas Rawalpindi. 01292101334 / 29-07-2021 / Rawalpindi	200.000	70.000	0.000	70.000	70.000	60.000	0.000	0.000
Total: WASA RDA		8,554.396	1,112.870	0.000	1,111.627	1,111.627	3,194.950	3,134.950	0.000
Total: ON-GOING SCHEMES		204,452.482	39,785.416	0.000	16,848.295	16,848.295	81,822.560	65,792.245	204.870

Urban Development

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NEW SCHEMES

BDA

4300	Dualization of Road from Chika wala Chowk via Fateh Chowk to Railway Station Road Bahawalpur (Length 1.75 Km) 01022201497 / Un-Approved / Bahawalpur	235.000	0.000	0.000	30.000	30.000	205.000	0.000	0.000
4301	W/I of Service road from One Unit Chowk to Hussani Chowk L/S Bahawalpur (L-1.6Km) 01022201502 / Un-Approved / Bahawalpur	32.000	0.000	0.000	10.000	10.000	22.000	0.000	0.000
4302	Informatory Sign Boards (600 No) Bahawalpur 01022201506 / Un-Approved / Bahawalpur	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
Total: BDA		302.000	0.000	0.000	50.000	50.000	252.000	0.000	0.000

FDA

4303	Provision of Exit Ramp/Flyover from existing Abdullahpur Flyover, Faisalabad 01092201496 / Un-Approved / Faisalabad	1,450.000	0.000	0.000	75.000	75.000	700.000	675.000	0.000
Total: FDA		1,450.000	0.000	0.000	75.000	75.000	700.000	675.000	0.000

Foreign Aided Projects

4304	Project Management Unit (PMU) for Construction of Wastewater Treatment Plant at Babu Sabu 01192201505 / Un-Approved / Lahore	85.640	0.000	0.000	61.430	61.430	12.100	12.100	0.010
			Local:	0.000	3.000	3.000			
			Foreign:	0.000	58.430	58.430			
4305	Upgrading of mechanical system for sewerage and drainage services in Multan (UMS WASA M) 01242202129 / Un-Approved / Multan	1,591.275	0.000	0.000	1,591.275	1,591.275	0.000	0.000	0.000
			Local:	0.000	101.320	101.320			
			Foreign:	0.000	1,489.955	1,489.955			
4306	Punjab affordable Housing Project (TA Component) 01382201451 / Un-Approved / Punjab	2,625.000	0.000	0.000	200.000	200.000	300.000	2,125.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	200.000	200.000			
Total: Foreign Aided Projects		4,301.915	0.000	0.000	1,852.705	1,852.705	312.100	2,137.100	0.010

HUD & PHED

4307	Peri Urban Affordable Housing Project 01372202794 / Un-Approved / Punjab	400.000	0.000	0.000	150.000	150.000	125.000	125.000	0.000
Total: HUD & PHED		400.000	0.000	0.000	150.000	150.000	125.000	125.000	0.000

KSDA

4308	Establishment of KSDA Office, District DG Khan 01042202043 / Un-Approved / Dera Ghazi Khan	250.000	0.000	0.000	38.000	38.000	106.000	106.000	0.000
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Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4309	Construction & Widening /Improvement Of Grade of Existing Roads namely N-70 To Fort Munro, Irrigation Chowk to Basti Leghari, Kalma Chowk To Damis Lake & Hotel View In to Triman Lake Length 11km 01042202049 / Un-Approved / Dera Ghazi Khan	250.000	0.000	0.000	50.000	50.000	100.000	100.000	0.000
4310	Construction Of Parkways At Damis Lake & Kalma Chowk, Fort Munro Bypass, Mubarki, Yakbai And Zindah Peer 01042202051 / Un-Approved / Dera Ghazi Khan	160.000	0.000	0.000	40.000	40.000	60.000	60.000	0.000
Total: KSDA		660.000	0.000	0.000	128.000	128.000	266.000	266.000	0.000
LDA									
4311	Provision of Overhead Pedestrian Crossing Facilities on Different Locations in Lahore 01192201447 / Un-Approved / Lahore	500.000	0.000	0.000	75.000	75.000	212.500	212.500	0.000
4312	Improvement of Lahore Jaranwala Road from Saggian bypass to Begum kot Lahore 01192201839 / 07-03-2022 / Lahore	887.610	0.000	0.000	300.000	300.000	293.805	293.805	0.000
4313	Rehabilitation and Improvement of Khawaja Hassan Road Lahore 01192201915 / Un-Approved / Lahore	186.511	0.000	0.000	50.000	50.000	136.000	0.000	0.000
4314	Rehabilitation and Improvement of Bahar Shah Road from Zarar Shaheed Road to Amjad Ch.Road, Lahore 01192201916 / Un-Approved / Lahore	130.673	0.000	0.000	50.000	50.000	80.000	0.000	0.000
Total: LDA		1,704.794	0.000	0.000	475.000	475.000	722.305	506.305	0.000
MDA									
4315	Construction / rehabilitation of metaled road / tuff tiles in UCs 42,43, 44 Multan 01242202876 / Un-Approved / Multan	90.000	0.000	0.000	30.000	30.000	30.000	30.000	0.000
4316	Construction / rehabilitation of metaled roads / tuff tiles in UCs 45,46 Multan 01242202877 / Un-Approved / Multan	80.000	0.000	0.000	30.000	30.000	25.000	25.000	0.000
4317	Construction / rehabilitation of metaled road / tuff tiles in UCs 47,48 Multan 01242202878 / Un-Approved / Multan	80.000	0.000	0.000	30.000	30.000	25.000	25.000	0.000
4318	Construction / rehabilitation of metaled road / tuff tiles in UCs 49,50,25 Multan 01242202879 / Un-Approved / Multan	90.000	0.000	0.000	30.000	30.000	30.000	30.000	0.000
4319	Construction / rehabilitation of metaled road / tuff tiles in UCs 51,52 Multan 01242202880 / Un-Approved / Multan	70.000	0.000	0.000	20.000	20.000	25.000	25.000	0.000
4320	Construction / rehabilitation of metaled road / tuff tiles in UCs 53,63 Multan 01242202881 / Un-Approved / Multan	70.000	0.000	0.000	20.000	20.000	25.000	25.000	0.000
4321	Construction / rehabilitation of metaled road / tuff tiles in UCs 51,52,54,55,56 Multan 01242202882 / Un-Approved / Multan	60.000	0.000	0.000	20.000	20.000	20.000	20.000	0.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4322	Installation of street lights in UCs 42,43,44,45,46,47 Multan 01242202884 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
4323	Installation of street lights in UCs 48,49,50,51,52,53,63,25,54,55,56 Multan 01242202886 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
Total: MDA		580.000	0.000	0.000	200.000	200.000	190.000	190.000	0.000
Others									
4324	Clearance of Liabilities of unfunded schemes 01372202123 / Un-Approved / Punjab	100.000	0.000	0.000	92.000	92.000	0.000	0.000	0.000
Total: Others		100.000	0.000	0.000	92.000	92.000	0.000	0.000	0.000
PHA-Lahore									
4325	Establishment of new children & Family Park at Shahdara Lahore 01192202734 / Un-Approved / Lahore	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
Total: PHA-Lahore		60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
RDA									
4326	Construction of additional three floors in RDA Car Parking Plaza at Fawara Chowk, Rawalpindi (Phase-II) 01292201555 / Un-Approved / Rawalpindi	425.950	0.000	0.000	50.000	50.000	375.950	0.000	0.000
4327	Construction of Lai Nullah Project, Rawalpindi. 01292201558 / Un-Approved / Rawalpindi	40,000.000	0.000	0.000	20.000	20.000	19,990.000	19,990.000	0.000
Total: RDA		40,425.950	0.000	0.000	70.000	70.000	20,365.950	19,990.000	0.000
WASA FDA									
4328	Construction of Arterial Main Secondary and Distribution Network in the Areas in the Eastern Part of City. 01092201462 / Un-Approved / Faisalabad	4,993.000	0.000	0.000	320.000	320.000	2,346.500	2,326.500	0.000
4329	Enhancement of pumping capacity and improvement of civil structures of different disposal stations of WASA Faisalabad. 01092201467 / Un-Approved / Faisalabad	350.000	0.000	0.000	50.000	50.000	150.000	150.000	0.000
4330	Construction of Parking Yard 01092201473 / Un-Approved / Faisalabad	45.000	0.000	0.000	25.000	25.000	20.000	0.000	0.000
4331	strom water drainage and temporary storage system on Dijkot road Faisalabad. 01092201491 / Un-Approved / Faisalabad	300.000	0.000	0.000	45.000	45.000	127.500	127.500	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4332	Supply of Automatic Dewatering sets and Machinery for operation and Urban Flood Mitigation WASA,Faisalabad 01092201775 / Un-Approved / Faisalabad	400.000	0.000	0.000	70.000	70.000	330.000	0.000	0.000
Total: WASA FDA		6,088.000	0.000	0.000	510.000	510.000	2,974.000	2,604.000	0.000
WASA LDA									
4333	Rehabilitation / Improvement Of Sewerage System From 206 Shahjamal To Shahjamal Chowk Lahore 01192201450 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
4334	Laying of Trunk Sewer at Harbanspura, augmentation of Jorry pull Disposal station, Rehabilitation of Zarrar Shaheed Road drain and Construction of Conduit Lahore 01192201454 / Un-Approved / Lahore	965.250	0.000	0.000	75.000	75.000	125.000	0.000	0.000
4335	Replacement Of Out Lived Trunk Sewer Line From Ittefaq Hospital To Lmp Disposal Lahore 01192201469 / Un-Approved / Lahore	195.000	0.000	0.000	30.000	30.000	82.500	82.500	0.000
4336	Replacement of old, deeper and outlived water supply line at different localities of Islampura, Gulshan Ravi, Anarkali, Ravi Road and allied areas. 01192201475 / Un-Approved / Lahore	100.000	0.000	0.000	15.000	15.000	85.000	0.000	0.000
4337	Replacement of old, deeper and outlived water supply line at different localities of Mozang, Gulberg, Shimla Hill and allies areas. 01192201476 / Un-Approved / Lahore	90.000	0.000	0.000	15.000	15.000	75.000	0.000	0.000
4338	Replacement of old, deeper and outlived water supply line at different localities of Shahdara, Farrakhabad and Data Nagar and allies areas. 01192201477 / Un-Approved / Lahore	90.000	0.000	0.000	15.000	15.000	75.000	0.000	0.000
4339	Laying of sewerage system at Aziz Avenue Gulberg-V Lahore 01192201520 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
4340	Laying / Replacement of Forcemain of Peco Road Lift Station and Farooq Gunj Under Pass Lift Station Lahore 01192201533 / Un-Approved / Lahore	104.070	0.000	0.000	15.000	15.000	44.535	44.535	0.000
4341	Laying of Sewerage System from Faisal Park to Match Factory, to re-direct disposal of sewage from Shahdara Canal to Match Factory disposal Station Farrukhabad Lahore. 01192201541 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4342	Rehabilitation / Improvement Of Sewerage System In Shadman Colony-I Lahore 01192201578 / Un-Approved / Lahore	70.000	0.000	0.000	20.000	20.000	25.000	25.000	0.000
4343	Augumentation Farrukhabad disposal station by installation of 03 No Horizontal 20-CFS Pumps, Farrukhabad Lahore 01192201917 / Un-Approved / Lahore	165.000	0.000	0.000	40.000	40.000	62.500	62.500	0.000

Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4344	Rehabilitaion/replacement of Trunk sewerline from multan road kharak signal to WASA PMU Office along kharak drain, in H block Sabzazar, Jameel Town Iqbal town WASA lahore 01192201919 / Un-Approved / Lahore	350.000	0.000	0.000	50.000	50.000	300.000	0.000	0.000
4345	Drainage arrangement for sorepoint at Waris Road, Lahore 01192201920 / Un-Approved / Lahore	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
4346	Constriction of drain for sewerage system central Jail Kot Lakpat Lahore 01192202134 / Un-Approved / Lahore	85.000	0.000	0.000	20.000	20.000	65.000	0.000	0.000
4347	Provision of sewerage at UC 71, UC 93 Islampura Lahore 01192202792 / Un-Approved / Lahore	550.000	0.000	0.000	50.000	50.000	200.000	300.000	0.000
4348	Replacement of Sewerage System at Baja Line UC-119,123 Mughalpura Lahore 01192202796 / Un-Approved / Lahore	45.000	0.000	0.000	20.000	20.000	25.000	0.000	0.000
Total: WASA LDA		3,219.320	0.000	0.000	445.000	445.000	1,494.535	514.535	0.000
WASA MDA									
4349	Sewerage System in Jahangir Abad Multan and adjacent areas 01242201524 / Un-Approved / Multan	3,950.000	0.000	0.000	125.000	125.000	1,925.000	1,900.000	0.000
4350	Providing & laying of PCC, tuff tiles, Water Supply new and replacement of outlived sewerage in UCs-42,43,44,45,46,47,48, District Multan 01242202871 / Un-Approved / Multan	150.000	0.000	0.000	20.000	20.000	50.000	80.000	0.000
4351	Providing / laying of pcc / tuff tiles / water supply and new, replacement of outlived sewerage in UCs 51,52,53,63,47,54,55,56 Multan 01242202872 / Un-Approved / Multan	100.000	0.000	0.000	10.000	10.000	40.000	50.000	0.000
4352	Providing / laying of pcc / tuff tiles / water supply and new, replacement of outlived sewerage in UCs 25,49,50 Multan 01242202873 / Un-Approved / Multan	50.000	0.000	0.000	8.000	8.000	21.000	21.000	0.000
4353	Installation of filtration plants, rehabilitation of old filtration plants in UC,s 42,43,44,45,46,47,48,49,50,51,52,53,63, 25 Multan 01242202874 / Un-Approved / Multan	100.000	0.000	0.000	15.000	15.000	42.500	42.500	0.000
4354	Providing laying of PCC/ tuff tiles, water supply, new and replacement of outlived sewer in UCs13,14,15,16,17,18,19,20,26,27 Multan 01242202875 / Un-Approved / Multan	50.000	0.000	0.000	8.000	8.000	21.000	21.000	0.000
Total: WASA MDA		4,400.000	0.000	0.000	186.000	186.000	2,099.500	2,114.500	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4355	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 36% GoPb share) 01291901330 / 01-03-2019 / Rawalpindi	3,971.350	0.000	0.000	10.000	10.000	1,980.675	1,980.675	0.000
4356	Land Acquisition for water supply System based on Dadhocha Dam 01292201569 / Un-Approved / Rawalpindi	900.000	0.000	0.000	200.000	200.000	350.000	350.000	0.000
4357	Rehabilitation/ Up-gradation of Rawal Lake Treatment Plant, Old Transmission Pipe & Water Testing Laboratory including Equipment Rawalpindi. 01292201574 / Un-Approved / Rawalpindi	490.000	0.000	0.000	50.000	50.000	220.000	220.000	0.000
Total: WASA RDA		5,361.350	0.000	0.000	260.000	260.000	2,550.675	2,550.675	0.000
Total: NEW SCHEMES		69,053.329	0.000	0.000	4,513.705	4,513.705	32,092.065	31,673.115	0.010
Grand Total		273,505.811	39,785.416	0.000	21,362.000	21,362.000	113,914.625	97,465.360	204.880