

URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
BDA	1	0.000	20.201	0.000	20.201	0.000	0.000
FDA	5	0.000	585.364	0.000	585.364	376.549	80.000
Foreign Aided Projects	4	0.000	10.000	10,124.235	10,134.235	34,280.772	24,389.914
GDA	4	0.000	176.491	0.000	176.491	241.036	178.288
KSDA	6	0.000	151.463	0.000	151.463	257.329	70.000
LDA	14	0.000	345.098	0.000	345.098	680.459	680.078
MDA	5	0.000	256.128	0.000	256.128	286.355	0.000
PHA D.G. Khan	5	0.000	180.966	0.000	180.966	89.514	0.000
RDA	6	0.000	279.900	0.000	279.900	657.857	265.087
WASA FDA	5	0.000	152.120	0.000	152.120	63.299	831.300
WASA GDA	8	0.000	468.371	0.000	468.371	266.994	98.000
WASA LDA	29	0.000	942.337	0.000	942.337	1,433.483	869.141
WASA MDA	13	0.000	841.047	0.000	841.047	1,164.654	1,510.000
WASA RDA	7	0.000	526.279	0.000	526.279	428.741	126.951
Total: ON-GOING SCHEMES	112	0.000	4,935.765	10,124.235	15,060.000	40,227.042	29,098.759
<u>NEW SCHEMES</u>							
Blocks	1	0.000	100.000	0.000	100.000	0.000	0.000
Foreign Aided Projects	3	0.000	10.000	20.000	30.000	31,800.000	20,500.000
GDA	1	0.000	10.000	0.000	10.000	25.000	15.000
HUD & PHED	1	0.000	30.000	0.000	30.000	30.000	40.000
KSDA	1	0.000	50.000	0.000	50.000	50.000	0.000
LDA	2	0.000	25.000	0.000	25.000	129.272	30.000
PHA-Lahore	1	0.000	20.000	0.000	20.000	30.000	40.000
RDA	1	0.000	10.000	0.000	10.000	3,000.000	1,990.000
Total: NEW SCHEMES	11	0.000	255.000	20.000	275.000	35,064.272	22,615.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
<u>PPP PROJECT</u>							
PPP	4	0.000	4.000	0.000	4.000	440.000	0.000
Total: PPP PROJECT	4	0.000	4.000	0.000	4.000	440.000	0.000
Grand Total	128	0.000	6,194.765	10,144.235	16,339.000	75,731.314	51,713.759

Urban Development

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

BDA

3472	Construction of Road from One Unit Chowk to Kanju Chowk Bahawalpur City (L 1.6 Km) 01021700192 / 01-07-2017 / Bahawalpur	127.311	82.110	0.000	20.201	20.201	0.000	0.000	0.000
Total: BDA		127.311	82.110	0.000	20.201	20.201	0.000	0.000	0.000

FDA

3473	Faisalabad Link Roads Development Programme Links No. 1,5,6,7,13,14,15 (10% Cost Sharing by CDGF). 01091500829 / 26-01-2016 / Faisalabad	695.500	538.162	0.000	24.800	24.800	0.000	0.000	0.000
3474	Construction of Service Road from Abdullah Pur to Gatwala along RB Canal, Faisalabad. 01091700149 / 01-07-2017 / Faisalabad	346.910	288.805	0.000	30.000	30.000	28.105	0.000	0.000
3475	Construction of Under Passes At Kashmir Bridge Along Canal Faisalabad. 01091700150 / 01-07-2017 / Faisalabad	1,280.209	768.368	0.000	480.000	480.000	211.841	0.000	0.000
3476	Establishment of Sports Complex at Faisalabad City (LDP) 01091800048 / 05-01-2018 / Faisalabad	487.500	117.619	0.000	30.564	30.564	60.000	80.000	199.317
3477	Construction of PCC/Improvement of Roads/Streets in Shamsabad,Amin park,Amin town,Madina town,Saeed colony etc,District Faisalabad 01091703737 / 01-12-2017 / Faisalabad	120.000	23.397	0.000	20.000	20.000	76.603	0.000	0.000
Total: FDA		2,930.119	1,736.351	0.000	585.364	585.364	376.549	80.000	199.317

Foreign Aided Projects

3478	Extension of Water Resources Faisalabad City Phase II (French Funded). 01091601862 / 01-07-2017 / Faisalabad	14,636.928	57.491	0.000	2,904.050	2,904.050	11,675.387	0.000	0.000
			Local:	0.000	5.000	5.000			
			Foreign:	0.000	2,899.050	2,899.050			
3479	Construction of Eastern Wastewater Treatment Plant 45 MGD of Faisalabad City Phase-I (DANIDA Assisted). 01091804677 / 04-03-2019 / Faisalabad	19,283.910	0.000	0.000	4,082.150	4,082.150	6,500.000	8,701.760	0.000
			Local:	0.000	5.000	5.000			
			Foreign:	0.000	4,077.150	4,077.150			
3480	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 01191400589 / 09-04-2015 / Lahore	14,165.060	269.196	0.000	1,519.815	1,519.815	6,332.530	6,043.519	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,519.815	1,519.815			
3481	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 01191800235 / 15-09-2018 / Lahore	21,045.710	0.000	0.000	1,628.220	1,628.220	9,772.855	9,644.635	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,628.220	1,628.220			
Total: Foreign Aided Projects		69,131.608	326.687	0.000	10,134.235	10,134.235	34,280.772	24,389.914	0.000

GDA

3482	Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road to Samanabad Chungi, District Gujranwala. 01121601863 / 23-09-2016 / Gujranwala	398.511	337.475	0.000	30.000	30.000	31.036	0.000	0.000
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Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3483	Construction of Road along Both Sides of Upper Chenab Canal from G. T. Road Bridge (Haji Murad Trust Eye Hospital) to Bypass Near WAPDA Town, Gujranwala. 01121700154 / 01-07-2017 / Gujranwala	263.941	177.450	0.000	66.491	66.491	20.000	0.000	0.000
3484	Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala. 01121700155 / 01-07-2017 / Gujranwala	337.519	141.960	0.000	50.000	50.000	70.000	80.000	0.000
3485	Rehabilitation / Const. of Katcha Khiali Road from Karwan Chowk to Sheikhpura Road and Zanib Hospital Road from Sheikhpura Road to Jinnah Road Including Allied Branches, Gujranwala. 01121700156 / 01-07-2016 / Gujranwala	283.464	35.176	0.000	30.000	30.000	120.000	98.288	0.000
Total: GDA		1,283.435	692.061	0.000	176.491	176.491	241.036	178.288	0.000

KSDA

3486	Establishment of FMDA Complex 01041800006 / 27-01-2017 / Dera Ghazi Khan	77.136	12.034	0.000	25.000	25.000	40.102	0.000	0.000
3487	Management of Solid Waste at Fort Munro 01041800007 / 27-01-2017 / Dera Ghazi Khan	71.620	11.013	0.000	20.000	20.000	40.607	0.000	0.000
3488	Development of Master Plan of Fort Munro District D.G.Khan 01041601878 / 01-07-2016 / Dera Ghazi Khan	31.020	19.060	0.000	11.960	11.960	0.000	0.000	0.000
3489	Construction of Metalled Road Adjacent Abadi Link Roads 20 KM with Drains 01041800009 / 20-01-2017 / Dera Ghazi Khan	438.607	183.600	0.000	30.000	30.000	60.000	70.000	95.007
3490	Development of Parks, Horticulture and Installation of Solar Light Network at Fort Munro. 01041601879 / 01-07-2016 / Dera Ghazi Khan	99.000	74.497	0.000	24.503	24.503	0.000	0.000	0.000
3491	Construction of Metalled Road from N 70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km 01041800010 / 19-01-2017 / Dera Ghazi Khan	288.651	132.031	0.000	40.000	40.000	116.620	0.000	0.000
Total: KSDA		1,006.034	432.235	0.000	151.463	151.463	257.329	70.000	95.007

LDA

3492	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 01191902806 / 01-07-2017 / Lahore	605.766	357.017	0.000	15.500	15.500	64.500	80.000	88.749
3493	Establishment of Sports Complex in Sabzazar, Lahore (LDP). 01191902807 / 01-07-2017 / Lahore	574.766	412.499	0.000	14.598	14.598	45.402	42.267	60.000

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1	2	3	4	5	6	7	8	9	10
3494	Establishment of Sports Complex Singh Pura, Lahore (LDP). 01191700588 / 01-07-2017 / Lahore	781.766	445.506	0.000	20.000	20.000	60.000	80.000	176.260
3495	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 01191902808 / 02-07-2017 / Lahore	490.127	407.457	0.000	10.000	10.000	52.670	0.000	0.000
3496	Establishment of Sports Complex in Tajpura, Lahore (LDP). 01191700590 / 02-07-2017 / Lahore	543.358	212.474	0.000	20.000	20.000	60.000	80.000	170.884
3497	Establishment of Sports Complex Town Ship, Lahore (LDP). 01191902809 / 01-07-2017 / Lahore	713.758	321.250	0.000	20.000	20.000	60.000	80.000	232.508
3498	Establishment of Sports Complex Canal Bank near EME Society, Lahore (LDP). 01191902810 / 01-07-2017 / Lahore	781.358	299.948	0.000	20.000	20.000	60.000	80.000	321.410
3499	Establishment of Sports Complex Shalamar Lahore (LDP). 01191700593 / 01-07-2017 / Lahore	688.766	313.368	0.000	10.000	10.000	60.000	90.000	215.398
3500	Widening of Aik Moria Pull, Lahore. 01191703794 / 14-07-2017 / Lahore	700.647	537.954	0.000	80.000	80.000	0.000	0.000	0.000
3501	Improvement of Parking Arrangements at Lahore Zoo, Shahrah-e-Quaid-e-Azam, Lahore. 01191800298 / 12-12-2018 / Lahore	61.653	0.000	0.000	5.000	5.000	56.653	0.000	0.000
3502	Rehabilitation of road with street lights from Amir Chowk, College Road to Eden Chowk left and right (L=1.5 kms), Lahore. 01191902517 / 25-11-2019 / Lahore	118.003	10.000	0.000	30.000	30.000	30.000	58.003	0.000
3503	Rehabilitation of road form Amir Chowk, College Road to Link Bagrian Road, Nawaz Chowk, Lahore. 01191902519 / 25-11-2019 / Lahore	64.354	0.000	0.000	30.000	30.000	34.354	0.000	0.000
3504	Construction of Road along Canal from Bahria Town onward, Lahore. 01191902527 / 25-11-2019 / Lahore	150.000	13.312	0.000	30.000	30.000	46.880	59.808	0.000
3505	Constructon of Canal Bank Road from Sunder to Manga Raiwind Road, Lahore. 01191902566 / 04-02-2020 / Lahore	120.000	0.000	0.000	40.000	40.000	50.000	30.000	0.000
Total: LDA		6,394.322	3,330.785	0.000	345.098	345.098	680.459	680.078	1,265.209
MDA									
3506	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan 01241703901 / 11-12-2017 / Multan	293.325	212.011	0.000	30.000	30.000	51.314	0.000	0.000
3507	Construction of Northern Bypass from LMQ Road to Bosan Road (Dual Carriage Way) with Service Road (Road Length 9.00 KM) (Phase-I). 01240800037 / 20-11-2008 / Multan	761.369	692.069	0.000	66.128	66.128	0.000	0.000	0.000
3508	Construction of Multan Southern Bypass (Dual Carriageway) along with Service Road from LMQ Road to Bahawalpur Chowk including Railway Over Head Bridge Multan 01240800038 / 30-03-2009 / Multan	1,787.051	1,658.351	0.000	30.000	30.000	98.700	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3509	Construction/Rehabilitation of Metalled Road from Suraj Kund Road from Chowk Shah Abbas to Canal Wali Muhammad, Multan. 01241902525 / 25-11-2019 / Multan	226.858	107.880	0.000	60.000	60.000	58.978	0.000	0.000
3510	Construction/Rehabilitation of Metalled Road from Jail More to Loharanwali Chakki to Agriculture University, Multan. 01241902526 / 25-11-2019 / Multan	185.000	37.637	0.000	70.000	70.000	77.363	0.000	0.000
Total: MDA		3,253.603	2,707.948	0.000	256.128	256.128	286.355	0.000	0.000
PHA D.G. Khan									
3511	Beautification of DG Khan and Taunsa City. 01041800325 / 12-12-2018 / Dera Ghazi Khan	100.000	25.000	0.000	50.000	50.000	25.000	0.000	0.000
3512	Restoration of City Park, Nawaz Sharif Park and Ghazi Park 01041901288 / 01-03-2019 / Dera Ghazi Khan	20.966	5.000	0.000	15.966	15.966	0.000	0.000	0.000
3513	Beautification / Improvement of entry/exit points of Dera Ghazi Khan and Taunsa Sharif 01041901296 / 01-03-2019 / Dera Ghazi Khan	89.514	5.000	0.000	50.000	50.000	34.514	0.000	0.000
3514	Establishment of Public Park at Taunsa, District D.G.Khan. 01041804674 / 14-02-2019 / Dera Ghazi Khan	100.000	20.000	0.000	50.000	50.000	30.000	0.000	0.000
3515	Renovation of Kamal Park and City Park Taunsa 01041804675 / 14-02-2019 / Dera Ghazi Khan	40.000	25.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: PHA D.G. Khan		350.480	80.000	0.000	180.966	180.966	89.514	0.000	0.000
RDA									
3516	Dualization of Qadeer Khan Road from Islamabad Highway (Missing Chowk) to Falcon Complex, Rawalpindi (LDP). 01291954495 / 03-07-2017 / Rawalpindi	223.687	97.249	0.000	40.000	40.000	86.438	0.000	0.000
3517	Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi. 01291700543 / 03-07-2017 / Rawalpindi	443.158	167.500	0.000	30.000	30.000	145.000	100.658	0.000
3518	Rehabilitation of Airport Road from Ammar Chowk to Karal Chowk, Rawalpindi 01291400858 / 27-02-2015 / Rawalpindi	502.010	424.660	0.000	20.000	20.000	57.350	0.000	0.000
3519	Feasibility Study and Detailed Design for Construction of Rawalpindi Ring Road PC-II (Revised). 01291800245 / 15-09-2018 / Rawalpindi	30.000	21.100	0.000	9.900	9.900	0.000	0.000	0.000
3520	Remodeling of Ammar Chowk, Rawalpindi 01291901315 / 01-03-2019 / Rawalpindi	754.429	120.000	0.000	150.000	150.000	300.000	164.429	20.000

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1	2	3	4	5	6	7	8	9	10
3521	Construction of 3 Nos. Pedestrian Bridge at Airport Road, Rawalpindi 01291901320 / 01-03-2019 / Rawalpindi	109.934	10.865	0.000	30.000	30.000	69.069	0.000	0.000
Total: RDA		2,063.218	841.374	0.000	279.900	279.900	657.857	265.087	20.000

WASA FDA

3522	Extension of Water Supply Distribution Network to Unserved Areas. 01091501274 / 13-01-2016 / Faisalabad	548.500	503.912	0.000	44.588	44.588	0.000	0.000	0.000
3523	Augmentation of Water Treatment Plant at Millat Town, Faisalabad. 01091700153 / 01-07-2017 / Faisalabad	99.940	47.141	0.000	30.000	30.000	22.799	0.000	0.000
3524	Provision of New Sewerage Network for Sewer Deficient Areas/Replacement of Existing Sewer Lines and Provision of Water Supply Lines, District Faisalabad. 01091703739 / 01-12-2017 / Faisalabad	99.800	77.268	0.000	22.532	22.532	0.000	0.000	0.000
3525	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 01091800332 / 04-09-2019 / Faisalabad	86.300	0.000	0.000	15.000	15.000	40.000	31.300	0.000
3526	Construction of Arterial Main, Secondary and Distribution network in the areas in the Eastern part of Faisalabad City. 01092001540 / Un-Approved / Faisalabad	4,993.000	0.000	0.000	40.000	40.000	0.500	800.000	4,152.500
Total: WASA FDA		5,827.540	628.321	0.000	152.120	152.120	63.299	831.300	4,152.500

WASA GDA

3527	Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki, Satellite Town, Pasrur Road, Model Town, Islamabad, Kotli Rustam, Hafizabad Road, Garjakh and Allied Areas, Gujranwala. 01121700158 / 01-07-2017 / Gujranwala	376.300	151.250	0.000	40.000	40.000	60.000	80.000	45.050
3528	Sewerage/Drainage System at G.T Road, Green Town, Kangniwala, Rana Colony Asghar Colony, Peoples Colony and allied areas, Gujranwala 01121700161 / 01-07-2017 / Gujranwala	386.500	213.500	0.000	75.000	75.000	80.000	18.000	0.000
3529	Sewerage / Drainage and water supply at Rakh Kikran Wali Union Council No. 70, External Khiali Shahpur Union Council No. 71 , Kohlu Wala Union Council No. 72 Gujranwala. 01121700163 / 01-07-2017 / Gujranwala	389.500	359.500	0.000	30.000	30.000	0.000	0.000	0.000
3530	Sewerage/Drainage at Eminabad Gharbi Union Council No. 73, Gujranwala. 01121700164 / 01-07-2017 / Gujranwala	291.298	196.127	0.000	95.171	95.171	0.000	0.000	0.000
3531	Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop, Lohianwala & Mandiala Warraich, Gujranwala. 01121700165 / 01-07-2017 / Gujranwala	396.200	243.500	0.000	95.000	95.000	57.700	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3532	Sewerage/Drainage at Bhecopura, Madina Colony, Jagna,Kacha Fatomand Road and Allied Areas, Gujranwala. 01121700166 / 01-07-2017 / Gujranwala	192.200	150.000	0.000	42.200	42.200	0.000	0.000	0.000
3533	Updation of Feasibility study , detailed Engineering design and preparation of PC-I for Waste Water Treatment Plants in Gujranwala 01121901284 / 01-03-2019 / Gujranwala	37.219	0.000	0.000	7.000	7.000	30.219	0.000	0.000
3534	Sewerage and drainage at Mandiala Warraich, Ladhewala Warraich, Bath Colony, Shaheenabad Gujranwala. 01121902209 / 21-08-2019 / Gujranwala	149.920	26.845	0.000	84.000	84.000	39.075	0.000	0.000
Total: WASA GDA		2,219.137	1,340.722	0.000	468.371	468.371	266.994	98.000	45.050
WASA LDA									
3535	Installation of Filtration Plants on 105 No. Tubewells. 01191601848 / 01-07-2016 / Lahore	354.981	251.092	0.000	30.000	30.000	73.889	0.000	0.000
3536	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 01191601850 / 20-10-2016 / Lahore	3,108.412	1,654.579	0.000	300.000	300.000	400.000	600.000	153.833
3537	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ravi Road, Islampura and Adjoining Abadies, Lahore. 01191601852 / 01-07-2016 / Lahore	411.766	366.826	0.000	20.000	20.000	24.940	0.000	0.000
3538	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sheran Wala Gate, Fazal Park and Adjoining Abadies, Lahore. 01191601853 / 18-10-2016 / Lahore	263.375	230.692	0.000	32.683	32.683	0.000	0.000	0.000
3539	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Allama Iqbal Town, Canal Park and Adjoining Abadies, Lahore. 01191601854 / 01-07-2016 / Lahore	389.070	329.070	0.000	20.000	20.000	40.000	0.000	0.000
3540	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shimla Pahari and Adjoining Abadies ,Lahore. 01191601855 / 04-10-2016 / Lahore	350.830	332.500	0.000	18.330	18.330	0.000	0.000	0.000
3541	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shahdara and Adjoining Abadies, Lahore. 01191601858 / 01-07-2016 / Lahore	384.064	343.282	0.000	20.000	20.000	20.782	0.000	0.000
3542	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ganj Bazar, Gulistan Colony and Adjoining Abadies, Lahore. 01191601859 / 01-07-2016 / Lahore	735.698	655.698	0.000	20.000	20.000	50.000	0.000	0.000
3543	Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP). 01191700146 / 01-07-2017 / Lahore	299.990	75.872	0.000	20.000	20.000	30.000	50.000	124.118

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3544	Development of schemes in Nishtar town, Lahore 01191603591 / 27-01-2017 / Lahore	357.267	297.267	0.000	40.000	40.000	20.000	0.000	0.000
3545	Provision of Water Supply in Shadipura, Qalandar Pura, Tanveera Abad, etc. areas. 01191700466 / 03-07-2017 / Lahore	198.500	57.500	0.000	20.000	20.000	30.000	40.000	51.000
3546	Provision of Sewerage System for sanda kalan, Shaheenabad, Akbar town & adjoining abadies Islampura, Lahore (Phase-I) 01191700467 / 03-07-2017 / Lahore	200.000	62.491	0.000	20.000	20.000	30.000	40.000	47.509
3547	Feasibility, Detailed Engineering Design, Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiana Drain, Lahore 01191800237 / 15-09-2018 / Lahore	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
3548	Improvement / Replacement of Water Supply & Sewerage System at Yasrab Colony, Reheem Park and its Adjoining Streets in Dohlanwal Sub-Division, Lahore. 01191800242 / 15-09-2018 / Lahore	39.810	1.803	0.000	38.000	38.000	0.000	0.000	0.000
3549	Drainage arrangement for sorepoint at Lawrence Road and Qainchi Lahore. 01191901249 / 01-03-2019 / Lahore	149.874	0.000	0.000	20.000	20.000	50.000	69.874	10.000
3550	Laying of Forcemain of Ichra Morr Disposal Laying Forcemain and replacement of Sewerage system at Sultan Ahmed Road 01191901264 / 01-03-2019 / Lahore	125.722	0.000	0.000	20.000	20.000	105.722	0.000	0.000
3551	Improvement of Water Supply at Baikhawal Village and Nizam Block, Allama Iqbal Town. 01191901267 / 01-03-2019 / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3552	Improvement of Water Supply and sewerage System at Neelam Block and its Adjoining Streets, Allama Iqbal Town. 01191901285 / 01-03-2019 / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3553	Improvement / Replacement of Sewrage System from Canal Road Punjab College to Good Luck Bakers, Illyas Colony, Faiz Road, Old Muslim Town. 01191901289 / 01-03-2019 / Lahore	21.570	0.000	0.000	21.570	21.570	0.000	0.000	0.000
3554	Improvement of Sewrage System from Nizam Block, Green Belt to Tokay Wala Chowk, Bhakewal Village and its Adjoining Streets, Allama Iqbal Town. 01191901307 / 01-03-2019 / Lahore	18.955	0.000	0.000	18.955	18.955	0.000	0.000	0.000
3555	Improvement of Sewerage System at Shah Khalid Street, Faisal Street, Ch. Street, Riaz Gill Street, Ganj Baksh Road and Main Khajoor Wali Masjid, Kamal Street, Union Park, Ichra. 01191901308 / 01-03-2019 / Lahore	12.799	0.000	0.000	12.799	12.799	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3556	Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore (PC-II) 01191902287 / 01-07-2019 / Lahore	170.844	13.002	0.000	60.000	60.000	87.842	0.000	0.000
3557	Replacement of outlived trunk sewer from Al Kareem Chowk to Sadiq Chowk near C-I disposal station UC-233 & 236 in Green Town Sub Division WASA LDA Lahore 01191902460 / 01-07-2019 / Lahore	72.597	0.000	0.000	20.000	20.000	52.597	0.000	0.000
3558	Replacement of outlived trunk sewer from Chandni Chowk to Hamdard Chowk UC-234 in Green Town Sub Division WASA LDA Lahore 01191902461 / 01-07-2019 / Lahore	49.222	0.000	0.000	20.000	20.000	29.222	0.000	0.000
3559	Replacement of outlived trunk sewer from Sadiq Chowk to Muslim Chowk near C-II Disposal Station UC-236 in Green Town Sub Division WASA LDA Lahore 01191902462 / 01-07-2019 / Lahore	86.489	0.000	0.000	20.000	20.000	66.489	0.000	0.000
3560	Construction of lift station at Tallat Park Shaheenabad and adjoining abadies along with sewerage system and PCC in streets, Lahore. 01191902556 / 25-11-2019 / Lahore	99.267	0.000	0.000	20.000	20.000	40.000	39.267	0.000
3561	Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore. 01191902557 / 25-11-2019 / Lahore	50.000	0.000	0.000	20.000	20.000	20.000	10.000	0.000
3562	Replacement of pipelines in UCs 220, 221, 222 Johar Town and Installation of Tubewell in Katcha Ferozepur Road, Lahore. 01191902562 / 25-11-2019 / Lahore	162.000	0.000	0.000	20.000	20.000	142.000	0.000	0.000
3563	Improvement of sewerage system at Keer Kalan Sector D1 Green Town, UC 239, Lahore. 01191902564 / 25-11-2019 / Lahore	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
Total: WASA LDA		8,323.102	4,671.674	0.000	942.337	942.337	1,433.483	869.141	386.460
WASA MDA									
3564	Augmentation /Improvement of Disposal Station Multan Phase-II 01241601873 / 27-01-2017 / Multan	591.000	516.916	0.000	24.084	24.084	30.000	20.000	0.000
3565	Replacement of Outlived Sewer in Multan Phase II 01241800025 / 23-05-2018 / Multan	2,223.807	8.690	0.000	350.000	350.000	400.000	650.000	815.117
3566	Rehabilitation / Improvement of Water Supply & Sewerage System in UC 20, Multan. 01241700189 / 01-07-2017 / Multan	61.510	44.667	0.000	16.843	16.843	0.000	0.000	0.000
3567	Upgradation and Environmental Improvement of Chungi No. 09 Dispsal Station Multan. 01241700190 / 23-05-2018 / Multan	3,157.130	17.510	0.000	150.000	150.000	280.000	500.000	2,209.620

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1	2	3	4	5	6	7	8	9	10
3568	10 sewerage schemes by WASA (Southern Punjab). 01241400697 / 02-03-2015 / Multan	2,817.208	2,715.259	0.000	40.000	40.000	61.949	0.000	0.000
3569	Water Supply & Sewerage Scheme Qasim Bela UC No 127 Multan 01241700245 / 03-04-2017 / Multan	130.196	79.619	0.000	20.000	20.000	30.577	0.000	0.000
3570	Water Supply Scheme & Sewerage Scheme Alamdi Sura UC 53, Multan. 01241700246 / 03-04-2017 / Multan	165.926	139.676	0.000	26.250	26.250	0.000	0.000	0.000
3571	Sewerage Scheme UC 54 Multan 01241700247 / 03-04-2017 / Multan	196.584	51.925	0.000	30.000	30.000	94.659	0.000	0.000
3572	Sewerage Scheme at UC #.54, 55 & 56 District Multan 01241804676 / 25-01-2019 / Multan	50.000	26.130	0.000	23.870	23.870	0.000	0.000	0.000
3573	Replacement of outlived water supply lines and tube wells in Multan 01241902298 / 01-07-2019 / Multan	1,000.000	0.000	0.000	80.000	80.000	120.000	200.000	600.000
3574	Water supply scheme for unserved areas of Multan. 01241902299 / 01-07-2019 / Multan	300.000	0.000	0.000	30.000	30.000	40.000	60.000	170.000
3575	Sewerage scheme for unserved areas of Multan. 01241902301 / 01-07-2019 / Multan	300.000	0.000	0.000	30.000	30.000	50.000	80.000	140.000
3576	Replacement of sewer lines of G/E Block Shah Rukn-e-Alam Colony Sharif Pura, Bewa Colony, Shaheenabad, Anser Colony, Hafiz Jamal Dargah, Multan. 01241902524 / 25-11-2019 / Multan	97.969	20.500	0.000	20.000	20.000	57.469	0.000	0.000
Total: WASA MDA		11,091.330	3,620.892	0.000	841.047	841.047	1,164.654	1,510.000	3,934.737
WASA RDA									
3577	Replacement of Outlived Rusty & Leaking Pipelines and Extension of Distribution System (New) in Leftover Area with Allied Works in WASA's Jurisdiction, Rawalpindi. (Gastro Project Phase-II) 01291501382 / 10-06-2016 / Rawalpindi	500.000	315.259	0.000	20.000	20.000	30.000	50.000	84.741
3578	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phase-II) 01291601872 / 04-10-2016 / Rawalpindi	348.630	200.007	0.000	20.000	20.000	118.623	0.000	0.000
3579	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi. 01291700173 / 01-07-2017 / Rawalpindi	5,399.556	200.000	0.000	250.000	250.000	0.000	0.000	0.000
3580	Augmantation of Girja Scheme Based on Tubewells UC 91, Rawalpindi. 01291603583 / 01-02-2016 / Rawalpindi	60.000	29.998	0.000	2.500	2.500	0.000	0.000	0.000
3581	Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas. 01291700376 / 03-07-2017 / Rawalpindi	435.463	17.566	0.000	193.779	193.779	220.118	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3582	Water Supply & Sewerage Work in Satellite Town, Muslim town, Sadiqabad, Doke Kala Khan, Doke Kashmirayan, Khuram Colony, Pandore & adjoining areas, District Rawalpindi 01291703745 / 01-12-2017 / Rawalpindi	199.196	92.245	0.000	30.000	30.000	40.000	36.951	0.000
3583	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 36% GoPb share) 01291901330 / 01-03-2019 / Rawalpindi	3,971.350	0.000	0.000	10.000	10.000	20.000	40.000	3,901.350
Total: WASA RDA		10,914.195	855.075	0.000	526.279	526.279	428.741	126.951	3,986.091
Total: ON-GOING SCHEMES		124,915.434	21,346.235	0.000	15,060.000	15,060.000	40,227.042	29,098.759	14,084.371
NEW SCHEMES									
Blocks									
3584	Clearance of pending Liabilities against completed and unfunded projects. 01372001649 / 04-06-2020 / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Blocks		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Foreign Aided Projects									
3585	Construction of Distribution Center, Rehabilitation of old Jhal Khanuana Water Treatment Plant (JICA Grant-In-Aid) Phase-I Faisalabad 01092001541 / Un-Approved / Faisalabad	4,845.000	0.000	0.000	10.000	10.000	1,600.000	500.000	2,735.000
3586	Construction of wastewater Treatment plant for Mehmood Booti, Shahadra and Shadbagh area 01192002097 / Un-Approved / Lahore	30,100.000	0.000	0.000	10.000	10.000	15,100.000	10,000.000	4,990.000
				Local:	0.000	0.000	0.000		
				Foreign:	0.000	10.000	10.000		
3587	Construction of wastewater Treatment plant at Babu Sabu 01192002099 / Un-Approved / Lahore	30,100.000	0.000	0.000	10.000	10.000	15,100.000	10,000.000	4,990.000
				Local:	0.000	0.000	0.000		
				Foreign:	0.000	10.000	10.000		
Total: Foreign Aided Projects		65,045.000	0.000	0.000	30.000	30.000	31,800.000	20,500.000	12,715.000
GDA									
3588	Preparation of Master Plan for District Gujranwala. 01122001554 / Un-Approved / Gujranwala	50.000	0.000	0.000	10.000	10.000	25.000	15.000	0.000
Total: GDA		50.000	0.000	0.000	10.000	10.000	25.000	15.000	0.000
HUD & PHED									
3589	Improving the Capacity of WASAs through training by AL-Jezari Academy in cooperation with JICA (Phase-2) 01372001651 / Un-Approved / Punjab	100.000	0.000	0.000	30.000	30.000	30.000	40.000	0.000
Total: HUD & PHED		100.000	0.000	0.000	30.000	30.000	30.000	40.000	0.000

Urban Development

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1	2	3	4	5	6	7	8	9	10

KSDA

3590	Interventions to promote tourism in koh-e-suleman 01042002257 / Un-Approved / Dera Ghazi Khan	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
Total: KSDA		100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000

LDA

3591	Construction of Flyover and At-grade improvement at Shahkam Chowk, Lahore. 01192001496 / Un-Approved / Lahore	3,800.000	0.000	0.000	5.000	5.000	20.000	30.000	3,745.000
3592	Formulation of Master Plan for Water Supply, Sewerage, Drainage and Ground Water Management System for Sheikhpura, Kasur & Nankana Sahib Districts. 01382002103 / Un-Approved / Kasur,Nankana Sahib,Sheikhpura	159.272	0.000	0.000	20.000	20.000	109.272	0.000	0.000
Total: LDA		3,959.272	0.000	0.000	25.000	25.000	129.272	30.000	3,745.000

PHA-Lahore

3593	Establishment of Quaid-e-Azam Institute of Horticulture and Land Scape (QAIHL), Lahore 01192001520 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	30.000	40.000	10.000
Total: PHA-Lahore		100.000	0.000	0.000	20.000	20.000	30.000	40.000	10.000

RDA

3594	Land Acquisition for Construction of Lai Expressway & Flood Channel,Rawalpindi 01292002123 / Un-Approved / Rawalpindi	5,000.000	0.000	0.000	10.000	10.000	3,000.000	1,990.000	0.000
Total: RDA		5,000.000	0.000	0.000	10.000	10.000	3,000.000	1,990.000	0.000
Total: NEW SCHEMES		74,454.272	0.000	0.000	275.000	275.000	35,064.272	22,615.000	16,470.000

OTHER DEVELOPMENT PROGRAM

ODP

3595	Naya Pakistan Housing Programme 01372002231 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: ODP		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000

PPP PROJECT

PPP

3596	Construction of Lai Expressway & Flood Channel,Rawalpindi 01292001618 / Un-Approved / Rawalpindi	111.000	0.000	0.000	1.000	1.000	110.000	0.000	0.000
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1	2	3	4	5	6	7	8	9	10
3597	Provision and Installation of Consumer Water Meters for WASA, Lahore 01192001614 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	110.000	0.000	0.000
3598	Construction of Elevated Expressway from Main Boulevard Gulberg to Motorway M-2 PPP 01292001616 / Un-Approved / Lahore	111.000	0.000	0.000	1.000	1.000	110.000	0.000	0.000
3599	Provision and Installation of Consumer Water Meters for WASA, Faisalabad, Rawalpindi, Multan & Gujranwala 01382001615 / Un-Approved / Faisalabad, Gujranwala, Multan, Rawalpindi	111.000	0.000	0.000	1.000	1.000	110.000	0.000	0.000
Total: PPP		444.000	0.000	0.000	4.000	4.000	440.000	0.000	0.000
Total: PPP PROJECT		444.000	0.000	0.000	4.000	4.000	440.000	0.000	0.000
Grand Total		200,813.706	21,346.235	0.000	16,339.000	16,339.000	75,731.314	51,713.759	30,554.371