

URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
BDA	5	0.000	268.795	0.000	268.795	226.241
FDA	2	0.000	301.986	0.000	301.986	1,300.000
Foreign Aided Projects	8	0.000	101.300	786.714	888.014	60,944.078
GDA	2	0.000	609.869	0.000	609.869	712.188
LDA	17	0.000	3,735.795	0.000	3,735.795	2,840.155
MDA	10	0.000	423.519	0.000	423.519	0.000
RDA	6	0.000	38.000	0.000	38.000	98,779.100
WASA FDA	18	0.000	1,062.415	0.000	1,062.415	5,833.420
WASA GDA	1	0.000	3.995	0.000	3.995	0.000
WASA LDA	22	0.000	1,505.611	0.000	1,505.611	1,690.306
WASA MDA	17	0.000	1,428.350	0.000	1,428.350	6,739.645
WASA RDA	5	0.000	842.016	0.000	842.016	13,043.809
HUD & PHED	2	0.000	258.778	0.000	258.778	241.222
PHA-Multan	1	0.000	53.992	0.000	53.992	0.000
KSDA	4	0.000	339.079	0.000	339.079	220.000
District Development Package	39	0.000	1,106.486	0.000	1,106.486	301.830
SCCFD	23	0.000	2.300	0.000	2.300	700.848
Total: ON-GOING SCHEMES	182	0.000	12,082.286	786.714	12,869.000	193,572.84 2
<u>NEW SCHEMES</u>						
WASA LDA	2	0.000	131.000	0.000	131.000	2,251.107
Total: NEW SCHEMES	2	0.000	131.000	0.000	131.000	2,251.107
Grand Total	184	0.000	12,213.286	786.714	13,000.000	195,823.94 9

Urban Development

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1	2	3	4	5	6	7	8

ON-GOING SCHEMES

BDA

4009	W/I of Road Cheema Town to Azam Chowk Bahawalpur (Length 3.2 Km) 01982104775 / 27-07-2021 / Bahawalpur	207.721	170.999	0.000	36.722	36.722	0.000
4010	Construction of Dual Carriageway from West Side of Ghalla Mandi to Gulberg Chowk at Railway Road , Bahawalpur City 01982105394 / 30-07-2021 / Bahawalpur	324.310	197.948	0.000	126.362	126.362	0.000
4011	Dualization of Road from Chika wala Chowk via Fateh Chowk to Railway Station Road Bahawalpur (Length 1.75 Km) 01982207229 / 21-09-2022 / Bahawalpur	296.241	0.000	0.000	70.000	70.000	226.241
4012	W/I of Service road from One Unit Chowk to Hussani Chowk L/S Bahawalpur (L-1.6Km) 01982207234 / 21-07-2022 / Bahawalpur	32.000	22.000	0.000	10.000	10.000	0.000
4013	Informatory Sign Boards (600 No) Bahawalpur 01982207238 / 21-07-2022 / Bahawalpur	25.711	0.000	0.000	25.711	25.711	0.000
Total: BDA		885.983	390.947	0.000	268.795	268.795	226.241

District Development Package

4014	Construction of underground tank 200000 gallon UC-04 WASA Rawalpindi and Providing /Laying Water Supply pipeline UC-33, 34 & 39, Rawalpindi. 01982106878 / 24-07-2021 / Rawalpindi	87.400	67.000	0.000	20.400	20.400	0.000
4015	Construction of underground tank UC-01, Construction of OHR 50000 gallon UC-02, Providing /Laying W/S pipeline & 1 T/W UC-35 Rawalpindi, Providing /Laying W/S pipeline UC-40 Rawalpindi, Installation of 05-Mini Filtration Plants, Installation of T/W UC-03, District Rawalpindi 01982106881 / 24-07-2021 / Rawalpindi	87.400	67.000	0.000	20.400	20.400	0.000
4016	Construction of OHR in UC-1 & UC-2, Ratta, District Rawalpindi 01982108598 / 24-07-2021 / Rawalpindi	76.400	76.000	0.000	0.400	0.400	0.000
4017	Provision of Water Supply Scheme including OHR 2 MG and UGT 0.3 MG of UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 and UC-78, Rawalpindi 01982108665 / 24-07-2021 / Rawalpindi	92.870	60.000	0.000	32.870	32.870	0.000
4018	Water supply scheme UC Lakhan, UC mori Ghazan and UC Dhamial WASA Rawalpindi 01982108666 / 30-07-2021 / Rawalpindi	494.127	92.297	0.000	100.000	100.000	301.830
4019	Drainage scheme Chak Jalal Din 1 & 2, Girja and Mori Ghazan, Rawalpindi 01982108667 / 30-07-2021 / Rawalpindi	273.454	266.260	0.000	7.194	7.194	0.000
4020	Construction of 6 Tube Well for Water Supply Scheme UC-80 to UC-82, Rawalpindi. 01982108668 / 24-07-2021 / Rawalpindi	99.560	91.356	0.000	8.204	8.204	0.000
4021	Providing /Laying & Testing of sewer line from UC-21 to UC-29, Rawalpindi. 01982108694 / 29-07-2021 / Rawalpindi	87.927	80.600	0.000	7.327	7.327	0.000
4022	Installation of new Tube wells in UC-1, UC-4, UC-12, UC-37 and UC-38, Rawalpindi. 01982108695 / 24-07-2021 / Rawalpindi	62.620	57.499	0.000	5.121	5.121	0.000
4023	Construction of OHR in UC-1 & UGT in UC-10, Rawalpindi. 01982108696 / 19-07-2021 / Rawalpindi	30.200	25.199	0.000	5.001	5.001	0.000
4024	Provision and laying of sewer line and drainage system in UC-1 to UC-12 and UC-36, UC-37, UC-38, Rawalpindi. 01982108698 / 29-07-2021 / Rawalpindi	190.900	175.000	0.000	15.900	15.900	0.000

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1	2	3	4	5	6	7	8
4025	Beautification & Rehabilitation of Green Belts / Medians / Chowks and Parks in District Sargodha 01982110920 / 17-07-2021 / Sargodha	150.000	92.373	0.000	57.627	57.627	0.000
4026	Beautification of Chowks and Improvement of Parks in District Faisalabad. 01982106521 / 19-07-2021 / Faisalabad	100.000	60.000	0.000	40.000	40.000	0.000
4027	Provision of Sewerage and Water Supply in UCs 32 to 45 District Faisalabad. 01982110935 / 15-07-2021 / Faisalabad	25.000	24.025	0.000	0.975	0.975	0.000
4028	Construction of Drain Sewerage, PCC/ RCC, Tuff Tile and Sullage Carrier at Allama Iqbal Town, Hussain Park, Sheikh Town, Hassan Town, Latif Society, Mohalla Nasir Colony, Ferozewala Road, Haideri Road, Kachi Pumpwali, UC-21-27, District Gujranwala 01982108700 / 19-07-2021 / Gujranwala	175.756	173.253	0.000	2.503	2.503	0.000
4029	Construction of PCC/ RCC & Sewerage, Drainage Scheme at UC 17, District Gujranwala 01982110956 / 19-07-2021 / Gujranwala	126.555	82.555	0.000	44.000	44.000	0.000
4030	Provision of Trunk Sewer from Shah Fareed CNG Station to Kharak Nala in Sabzazar, District Lahore 01982106888 / 27-07-2021 / Lahore	337.080	255.000	0.000	82.080	82.080	0.000
4031	Improvement of Sewerage system at Tallat park, Shaheenabad with adjoining abadies, District Lahore 01982108762 / 16-07-2021 / Lahore	110.000	85.513	0.000	24.487	24.487	0.000
4032	Improvement of water supply system at Tallat park, Shaheenabad and adjoining abadies (Phase 2), Lahore 01982108763 / 19-07-2021 / Lahore	50.368	40.000	0.000	10.368	10.368	0.000
4033	Construction of PCC, Sewerage System and Water Supply in UC-229, Lahore. 01982108820 / 16-07-2021 / Lahore	109.800	100.979	0.000	8.821	8.821	0.000
4034	Consturcition of Pumping Station and Sewerage System and PCC at Vegitable and Fruit Market Kamran Block, Allama Iqbal, Town, Lahore. 01982108834 / 27-07-2021 / Lahore	110.969	92.969	0.000	18.000	18.000	0.000
4035	Improvement / Rehabilitation of Trunnk Sewer from Rehman Pura Malik Chowk, Via Naqsha Stop, Pilot School to Allama Iqbal Town Disposable Stlation, Lahore. 01982108836 / 27-07-2021 / Lahore	87.640	80.000	0.000	7.640	7.640	0.000
4036	Installation of 3 Nos. Tube Wells at Qazi Town, Saidpur and Jinnah Colony Bastami Road alongwith Water Filtration Plants, District Lahore. 01982110994 / 19-07-2021 / Lahore	63.800	43.000	0.000	20.800	20.800	0.000
4037	15 Water Tube Wells along with Water Filtration Plants in Gulistan Colony, infentary Road Dharampura, Gondi Peer Garhi Shahu, Mian Meer, Ahata Mol Chand Ichhra, Shah Jamal and Basti Allah Huoo, Lahore. 01982110999 / 27-07-2021 / Lahore	165.400	95.400	0.000	70.000	70.000	0.000
4038	Replacement of the Water Supply and Sewerage lines in UC No. 222, Lahore 01982111041 / 19-07-2021 / Lahore	42.860	42.000	0.000	0.860	0.860	0.000
4039	Rehabilitation of Sewerage System & Carpeting of Road from Khuni Burj Chowk to Chungi No 14 (Tb Road Multan), District Multan. 01982108771 / 24-07-2021 / Multan	168.300	153.000	0.000	15.300	15.300	0.000
4040	Provision of Water Supply/ Water Plants in UCs, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 63, 64, 65 & 66, District Multan 01982108774 / 30-07-2021 / Multan	227.850	144.726	0.000	83.124	83.124	0.000

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1	2	3	4	5	6	7	8
4041	Laying of sewerage Lines in UC No 66, UC No 18 , UC No 64, UC No 65, UC No 63, UC No 17 , UC No 9 , UC No 10 , UC No 11, UC No 13, UC No 16, District Multan. 01982108775 / 24-07-2021 / Multan	153.990	140.000	0.000	13.990	13.990	0.000
4042	Mini Disposal for Shraif Pura , Shaheen abad , Aziz Colony , Momin Abad and Bilal Nagar, District Multan. 01982108777 / 24-07-2021 / Multan	132.000	40.000	0.000	92.000	92.000	0.000
4043	Widening / Improvement of Khanewal road from Eid Gah chowk to Chowk Kumharan via Rasheedabad, Multan. 01982108781 / 26-10-2021 / Multan	1,565.954	1,416.810	0.000	149.144	149.144	0.000
4044	Construction of drain/sewerage /water supply scheme in UC 31,32,35,36,,37,,38,39,,61,62,70,81,82, Moza taraf Mubarak doaim & walayt abad, District Multan. 01982108783 / 24-07-2021 / Multan	165.000	137.000	0.000	28.000	28.000	0.000
4045	Disposal Sewerage Line Ansari Chowk (Manzoorabad, Sharif pura, Katchi Sarai), District Multan. 01982108790 / 24-07-2021 / Multan	148.500	99.950	0.000	48.550	48.550	0.000
4046	Improvement / Renovation and Installation of Water Filtration Plants & Solar System in UCs 69,70,74,75,76,77,78, 79,80,81,82,83,84, 85,86,87,88,94,95,90,91,92,93,97,98,99 & 100, Multan 01982111283 / 17-07-2021 / Multan	21.500	12.000	0.000	9.500	9.500	0.000
4047	Construction of Park & Play Ground Chah Batay wala near dars Wala Khu Buch Mubarak 01982111287 / 17-07-2021 / Multan	20.000	0.000	0.000	20.000	20.000	0.000
4048	Construction of Tuff Tile & Soling Scheme in UC 61 Multan City 01982111289 / 17-07-2021 / Multan	55.000	50.900	0.000	4.100	4.100	0.000
4049	Construction of Tuff Tile & Soling Scheme in UC 38 & UC 62 Multan City 01982111290 / 17-07-2021 / Multan	33.000	30.000	0.000	3.000	3.000	0.000
4050	Construction of Tuff Tile & Soling Scheme in UC37, 39 & Walayt Abad Multan City 01982111291 / 17-07-2021 / Multan	27.500	24.999	0.000	2.501	2.501	0.000
4051	Construction of Tuff Tile & Soling Scheme in UC 70 & Taraf Mubarak Doaim Multan City 01982111297 / 17-07-2021 / Multan	38.500	35.000	0.000	3.500	3.500	0.000
4052	Construction of Park/ Public Space at Parao Land Taunsa City, D.G.Khan 01982111303 / 11-08-2021 / Dera Ghazi Khan	50.000	27.201	0.000	22.799	22.799	0.000
Total: District Development Package		6,045.180	4,636.864	0.000	1,106.486	1,106.486	301.830
FDA							
4053	Establishment of Sports Complex at Faisalabad City (LDP) 01981710738 / 05-01-2018 / Faisalabad	487.500	335.514	0.000	151.986	151.986	0.000
4054	Provision of Exit Ramp/Flyover from existing Abdullapur Flyover, Faisalabad 01982207228 / Un-Approved / Faisalabad	1,450.000	0.000	0.000	150.000	150.000	1,300.000
Total: FDA		1,937.500	335.514	0.000	301.986	301.986	1,300.000
Foreign Aided Projects							
4055	Extension of Water Resources Faisalabad City Phase II (French Funded). 01981604605 / 24-11-2017 / Faisalabad	14,636.928	378.463	0.000	73.760	73.760	0.000
				Local:	0.000	20.000	20.000
				Foreign:	0.000	53.760	53.760
4056	Construction of Eastern Wastewater Treatment Plant 45 MGD of Faisalabad City Phase-I (DANIDA Assisted). 01981805932 / 22-10-2019 / Faisalabad	19,071.222	497.594	0.000	31.000	31.000	18,542.628
				Local:	0.000	10.000	10.000
				Foreign:	0.000	21.000	21.000

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1	2	3	4	5	6	7	8
4057	Construction of Distribution Center, Rehabilitation of old Jhal Khanuana Water Treatment Plant (JICA Grant-In-Aid) Phase-I Faisalabad. 01982006987 / 06-10-2020 / Faisalabad	7,250.000	3,324.271	0.000	10.000	10.000	3,317.500
4058	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 01981400920 / 16-03-2020 / Lahore	14,165.060	0.000	0.000	1.000	1.000	14,164.060
			Local:	0.000	0.000	0.000	
			Foreign:	0.000	1.000	1.000	
4059	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 01981810478 / 01-03-2019 / Lahore	21,045.710	0.000	0.000	1.000	1.000	21,044.710
			Local:	0.000	0.000	0.000	
			Foreign:	0.000	1.000	1.000	
4060	Project Management Unit (PMU) for Construction of Wastewater Treatment Plant at Babu Sabu 01982207237 / 15-06-2022 / Lahore	60.081	0.000	0.000	21.000	21.000	39.081
			Local:	0.000	10.000	10.000	
			Foreign:	0.000	11.000	11.000	
4061	Upgrading of mechanical system for sewerage and drainage services in Multan (UMS WASA M) 01982207960 / 21-09-2022 / Multan	1,981.353	20.000	0.000	51.300	51.300	1,910.053
4062	Punjab affordable Housing Project (TA Component) 01992207183 / 13-09-2022 / Punjab	2,625.000	0.000	0.000	698.954	698.954	1,926.046
			Local:	0.000	0.000	0.000	
			Foreign:	0.000	698.954	698.954	
Total: Foreign Aided Projects		80,835.354	4,220.328	0.000	888.014	888.014	60,944.078
GDA							
4063	Rehabilitation / Const of Katcha Khiali Road from Karwan Chowk to Sheikhpura Road and Zanib Hospital Road from Sheikhpura Road to Jinnah Road Including Allied Branches, Gujranwala. 01981707049 / 07-08-2017 / Gujranwala	269.244	159.375	0.000	109.869	109.869	0.000
4064	Rehabilitation of Road from Qila Dedar Singh to Sheikhpura Road Ghuman Wala, Gujranwala. 01982104610 / 07-10-2021 / Gujranwala	1,431.913	219.725	0.000	500.000	500.000	712.188
Total: GDA		1,701.157	379.100	0.000	609.869	609.869	712.188
HUD & PHED							
4065	Clearance of Liabilities of unfunded schemes 01992207954 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000
4066	Peri Urban Affordable Housing Project 01992208597 / Un-Approved / Punjab	400.000	0.000	0.000	158.778	158.778	241.222
Total: HUD & PHED		500.000	0.000	0.000	258.778	258.778	241.222
KSDA							
4067	Management of Solid Waste at Fort Munro 01981604620 / 01-07-2019 / Dera Ghazi Khan	71.620	50.761	0.000	20.859	20.859	0.000
4068	Establishment of KSDA Office, District DG Khan 01982207874 / Un-Approved / Dera Ghazi Khan	250.000	0.000	0.000	30.000	30.000	220.000
4069	Construction & Widening /Improvement Of Grade of Existing Roads namely N-70 To Fort Munro, Irrigation Chowk to Basti Leghari, Kalma Chowk To Damis Lake & Hotel View In to Triman Lake Length 11km 01982207880 / 19-08-2022 / Dera Ghazi Khan	250.000	94.500	0.000	155.500	155.500	0.000
4070	Construction Of Parkways At Damis Lake & Kalma Chowk, Fort Munro Bypass, Mubarki, Yakbai And Zindah Peer 01982207882 / 29-09-2022 / Dera Ghazi Khan	160.000	27.280	0.000	132.720	132.720	0.000
Total: KSDA		731.620	172.541	0.000	339.079	339.079	220.000

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LDA

4071	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 01981710689 / 14-07-2017 / Lahore	931.635	929.635	0.000	2.000	2.000	0.000
4072	Establishment of Sports Complex in Sabzazar, Lahore (LDP). 01981710692 / 14-07-2017 / Lahore	878.396	853.396	0.000	25.000	25.000	0.000
4073	Establishment of Sports Complex Singh Pura, Lahore (LDP). 01981710693 / 14-07-2017 / Lahore	1,117.839	1,076.194	0.000	41.645	41.645	0.000
4074	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 01981710694 / 14-07-2017 / Lahore	895.259	895.112	0.000	0.147	0.147	0.000
4075	Establishment of Sports Complex Town Ship, Lahore (LDP). 01981710697 / 14-07-2017 / Lahore	1,110.816	922.845	0.000	187.971	187.971	0.000
4076	Establishment of Sports Complex Canal Bank near EME Society,Lahore(LDP). 01981710698 / 14-07-2017 / Lahore	1,077.172	905.344	0.000	171.828	171.828	0.000
4077	Establishment of Sports Complex Kahna Lahore (LDP). 01981710699 / 14-07-2017 / Lahore	970.161	950.161	0.000	20.000	20.000	0.000
4078	Establishment of Sports Complex Shalamar Lahore (LDP). 01981710700 / 14-07-2017 / Lahore	998.158	898.824	0.000	99.334	99.334	0.000
4079	Construction of Under Pass at Samanabad More, Multan Road, Lahore. 01982107775 / 19-07-2021 / Lahore	2,033.670	1,650.000	0.000	383.670	383.670	0.000
4080	Provision of Overhead Pedestrian Crossing Facilities on Different Locations in Lahore 01982207179 / 16-12-2022 / Lahore	597.908	0.000	0.000	400.000	400.000	197.908
4081	Establishment of Sports Complex NA-119,Lahore(LDP) 01982113448 / 22-04-2022 / Lahore	974.643	764.650	0.000	209.993	209.993	0.000
4082	Establishment of Sports Complex NA-120,Lahore(LDP) 01982113449 / 22-04-2022 / Lahore	644.819	614.819	0.000	30.000	30.000	0.000
4083	Rehabilitation and Improvement of Khawaja Hassan Road Lahore 01982207746 / 22-09-2022 / Lahore	259.814	0.000	0.000	50.000	50.000	209.814
4084	Rehabilitation and Improvement of Bahar Shah Road from Zarar Shaheed Road to Amjad Ch.Road, Lahore 01982207747 / Un-Approved / Lahore	130.673	0.000	0.000	130.673	130.673	0.000
4085	Construction of Cricket Stadium, Samanabad, Lahore. 01982209182 / 11-01-2023 / Lahore	394.805	0.000	0.000	0.100	0.100	394.705
4086	Construction of Multi Level Grade Separation at Shahdara Morr, Lahore 01982210132 / 29-11-2022 / Lahore	8,909.431	5,000.000	0.000	1,871.703	1,871.703	2,037.728
4087	E- Construction Services Portal 01992104555 / 12-08-2021 / Punjab	291.558	179.827	0.000	111.731	111.731	0.000
Total: LDA		22,216.757	15,640.807	0.000	3,735.795	3,735.795	2,840.155

MDA

4088	Construction/Rehabilitation of Metalled Road from Jail More to Loharanwali Chakki to Agriculture University, Multan. 01981907164 / 24-09-2019 / Multan	185.000	141.481	0.000	43.519	43.519	0.000
4089	Construction / rehabilitation of metaled road / tuff tiles in UCs 42,43, 44 Multan 01982208679 / 03-09-2022 / Multan	90.000	30.000	0.000	60.000	60.000	0.000

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4090	Construction / rehabilitation of metaled roads / tuff tiles in UCs 45,46 Multan 01982208680 / 03-09-2022 / Multan	80.000	30.000	0.000	50.000	50.000	0.000
4091	Construction / rehabilitation of metaled road / tuff tiles in UCs 47,48 Multan 01982208681 / 03-09-2022 / Multan	80.000	30.000	0.000	50.000	50.000	0.000
4092	Construction / rehabilitation of metaled road / tuff tiles in UCs 49,50,25 Multan 01982208682 / 03-09-2022 / Multan	90.000	30.000	0.000	60.000	60.000	0.000
4093	Construction / rehabilitation of metaled road / tuff tiles in UCs 51,52 Multan 01982208683 / 03-09-2022 / Multan	70.000	20.000	0.000	50.000	50.000	0.000
4094	Construction / rehabilitation of metaled road / tuff tiles in UCs 53,63 Multan 01982208684 / 03-09-2022 / Multan	70.000	20.000	0.000	50.000	50.000	0.000
4095	Construction / rehabilitation of metaled road / tuff tiles in UCs 51,52,54,55,56 Multan 01982208685 / 03-09-2022 / Multan	60.000	20.000	0.000	40.000	40.000	0.000
4096	Installation of street lights in UCs 42,43,44,45,46,47 Multan 01982208687 / 12-08-2022 / Multan	20.000	10.000	0.000	10.000	10.000	0.000
4097	Installation of street lights in UCs 48,49,50,51,52,53,63,25,54,55,56 Multan 01982208689 / 12-08-2022 / Multan	20.000	10.000	0.000	10.000	10.000	0.000
Total: MDA		765.000	341.481	0.000	423.519	423.519	0.000
PHA-Multan							
4098	Rehabilitation of Qilla Kohna Qasim Bagh Multan 01982104758 / 17-07-2021 / Multan	118.990	64.998	0.000	53.992	53.992	0.000
Total: PHA-Multan		118.990	64.998	0.000	53.992	53.992	0.000
RDA							
4099	Land Acquisition for Lai Expressway & Flood Channel, Rawalpindi. 01982104630 / 15-10-2021 / Rawalpindi	24,960.700	0.000	0.000	1.000	1.000	24,959.700
4100	Remodelling of Ketcheri Chowk 01982104639 / 07-10-2021 / Rawalpindi	6,422.722	0.108	0.000	10.000	10.000	6,412.614
4101	Establishment of PMU for construction of Lai Nullah Expressway Project and Urban Regeneration Plan along Lai Nullah 01982105029 / 06-07-2021 / Rawalpindi	100.000	11.864	0.000	2.000	2.000	86.136
4102	Construction of Rawalpindi Ring Road-R3(38.3 KM) Main Carriageway (MCW) from Banth (N-5) to Thalian (M-2) 01982113095 / 08-03-2022 / Rawalpindi	26,969.700	50.000	0.000	5.000	5.000	26,914.700
4103	Construction of additional three floors in RDA Car Parking Plaza at Fawara Chowk, Rawalpindi (Phase-II) 01982207287 / Un-Approved / Rawalpindi	425.950	0.000	0.000	10.000	10.000	415.950
4104	Construction of Lai Nullah Project, Rawalpindi. 01982207290 / Un-Approved / Rawalpindi	40,000.000	0.000	0.000	10.000	10.000	39,990.000
Total: RDA		98,879.072	61.972	0.000	38.000	38.000	98,779.100
SCCFD							
4105	Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-77, Lahore 01982210105 / 24-11-2022 / Lahore	47.531	11.883	0.000	0.100	0.100	35.548

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4106	Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-78, Lahore 01982210106 / 24-11-2022 / Lahore	22.148	5.537	0.000	0.100	0.100	16.511
4107	Construction of PCC in streets in UC-79, Lahore 01982210107 / 24-11-2022 / Lahore	23.038	5.760	0.000	0.100	0.100	17.178
4108	Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-82 & 83, Lahore 01982210108 / 24-11-2022 / Lahore	44.496	11.124	0.000	0.100	0.100	33.272
4109	Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-89 & 90, Lahore 01982210109 / 24-11-2022 / Lahore	47.736	11.934	0.000	0.100	0.100	35.702
4110	Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-94, Lahore 01982210110 / 24-11-2022 / Lahore	32.893	8.223	0.000	0.100	0.100	24.570
4111	Construction of PCC in streets in UC-95 & 96, Lahore 01982210111 / 24-11-2022 / Lahore	31.373	7.843	0.000	0.100	0.100	23.430
4112	Construction of PCC in streets in UC-97, Lahore 01982210112 / 24-11-2022 / Lahore	18.530	9.266	0.000	0.100	0.100	9.164
4113	Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-98, Lahore 01982210113 / 24-11-2022 / Lahore	38.731	9.683	0.000	0.100	0.100	28.948
4114	Construction of PCC in streets in UC-99, Lahore 01982210114 / 24-11-2022 / Lahore	35.176	8.794	0.000	0.100	0.100	26.282
4115	Construction of PCC in streets in UC-100, Lahore 01982210115 / 24-11-2022 / Lahore	39.346	9.837	0.000	0.100	0.100	29.409
4116	Construction of roads and PCC in streets in Tallat Park, UC-101, Lahore 01982210116 / 24-11-2022 / Lahore	41.135	20.568	0.000	0.100	0.100	20.467
4117	Construction of PCC in streets in UC-104, Lahore 01982210117 / 24-11-2022 / Lahore	33.897	8.474	0.000	0.100	0.100	25.323
4118	Carpeting of roads and construction of PCC in streets in UC-107, Lahore 01982210118 / 24-11-2022 / Lahore	38.774	9.694	0.000	0.100	0.100	28.980
4119	Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-218, Lahore 01982210119 / 24-11-2022 / Lahore	26.469	6.617	0.000	0.100	0.100	19.752
4120	Replacement / Improvement of sewerage lines in different areas of Gulshan-e-Ravi Sub Division, Lahore 01982210121 / 24-11-2022 / Lahore	37.610	4.484	0.000	0.100	0.100	33.026
4121	Laying of sewer Line from Mian Boulevard Gulshan-e-Ravi to Noonarian Chowk and link streets in UC-78, Lahore 01982210122 / 24-11-2022 / Lahore	45.370	0.000	0.000	0.100	0.100	45.270
4122	Replacement / Improvement of deeper/outlived water supply lines in in different areas of Gulshan-e-Ravi Sub Division, Lahore 01982210123 / 24-11-2022 / Lahore	47.440	3.819	0.000	0.100	0.100	43.521
4123	Replacement / Improvement of sewerage lines in different areas of Dholanwal Sub Division, Lahore 01982210124 / 24-11-2022 / Lahore	40.000	0.000	0.000	0.100	0.100	39.900
4124	Replacement/Improvement of Water supply lines in different areas of Dholanwal Sub Division, Lahore 01982210125 / 24-11-2022 / Lahore	34.998	0.000	0.000	0.100	0.100	34.898
4125	Replacement / Improvement of Sewerage and Water supply lines in different areas of Sabzazar Sub Division, Lahore 01982210126 / 24-11-2022 / Lahore	29.999	0.000	0.000	0.100	0.100	29.899

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4126	Replacement / Improvement of Sewerage and Water supply lines in different areas of Samanabad Sub Division, Lahore 01982210127 / 24-11-2022 / Lahore	29.998	0.000	0.000	0.100	0.100	29.898
4127	Rehabilitation / Beautification of different parks in NA-126 Lahore 01982210342 / 30-12-2022 / Lahore	70.000	0.000	0.000	0.100	0.100	69.900
Total: SCCFD		856.688	153.540	0.000	2.300	2.300	700.848
WASA FDA							
4128	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 01981811073 / 04-09-2019 / Faisalabad	99.360	52.567	0.000	12.000	12.000	34.793
4129	Feasibility Studies of Sewer through tunnel boring, Development of Arterial main and treatment plant 20 MGD at Jhang Branch. 01982104466 / 29-03-2021 / Faisalabad	30.000	11.000	0.000	19.000	19.000	0.000
4130	Rehabilitation / Replacement / Extension of Sewerage and Drainage System in NA-110 / PP-111, 114, 115, 116 & 117, Faisalabad 01982104467 / 29-03-2021 / Faisalabad	300.000	200.494	0.000	99.506	99.506	0.000
4131	Rehabilitation/Replacement of Damaged and Outlived Trunk, Secondary and Tertiary Sewerage Network of Faisalabad City. 01982104471 / 29-03-2021 / Faisalabad	300.000	250.000	0.000	50.000	50.000	0.000
4132	Improvement & Rehabilitation of Civil and Electro-Mechanical System of Disposal Stations, Faisalabad. 01982104472 / 29-03-2021 / Faisalabad	366.000	216.000	0.000	60.000	60.000	90.000
4133	Rehabilitation/ Replacement of Sullage Carrier Risalewala Road to Dijkot Seepage Drain. 01982104474 / 29-03-2021 / Faisalabad	300.000	224.000	0.000	76.000	76.000	0.000
4134	Machinery for Operation & Maintenance and Urban Flood Mitigation WASA Faisalabad 01982104475 / 29-03-2021 / Faisalabad	393.880	236.880	0.000	157.000	157.000	0.000
4135	Rehabilitation / Replacement / Extension of Sewerage and Drainage System in NA-108 (PP-111, 113 & 114), Faisalabad. 01982104478 / 29-03-2021 / Faisalabad	247.000	227.000	0.000	20.000	20.000	0.000
4136	Augmentation of Disposal Stations, Machinery, Equipment and T&P for O&M of Sewerage System in NA-108 (PP-111, 113 & 114), Faisalabad. 01982104479 / 29-03-2021 / Faisalabad	223.000	178.000	0.000	45.000	45.000	0.000
4137	Provision of Sewerage System and other Developments at Shamasabad & Allied Areas, Shamasabad Sub Division 01982104480 / 29-03-2021 / Faisalabad	200.000	163.685	0.000	36.315	36.315	0.000
4138	Rehabilitation / Replacement / Improvement of Sewerage & drainage system, NA -107 (PP-109,110, 111 & 113), Faisalabad. 01982104482 / 29-03-2021 / Faisalabad	200.000	175.000	0.000	25.000	25.000	0.000
4139	Augmentation of Disposal Stations, Machinery, Equipment and T&P For O&M of Sewerage System in NA -107 (PP-109,110, 111 & 113), Faisalabad. 01982104483 / 29-03-2021 / Faisalabad	258.000	225.447	0.000	32.553	32.553	0.000
4140	Extension of Sewerage Network in Un-served and partially served areas in Outskirt of Faisalabad City. 01982104487 / 29-03-2021 / Faisalabad	60.000	54.448	0.000	5.552	5.552	0.000
4141	Construction of Arterial Main Secondary and Distribution Network in the Areas in the Eastern Part of City (Linked with AFD Funded Extension of Water Resources in Faisalabad City Phase-II Project) 01982207194 / 13-06-2023 / Faisalabad	4,993.000	0.000	0.000	209.489	209.489	4,783.511

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4142	Enhancement of pumping capacity and improvement of civil structures of different disposal stations of WASA Faisalabad. 01982207199 / 01-09-2022 / Faisalabad	400.000	50.000	0.000	70.000	70.000	280.000
4143	Construction of Parking Yard 01982207205 / Un-Approved / Faisalabad	45.000	0.000	0.000	45.000	45.000	0.000
4144	strom water drainage and temporary storage system on Dijkot road Faisalabad. 01982207223 / 24-10-2022 / Faisalabad	374.000	0.000	0.000	50.000	50.000	324.000
4145	Supply of Automatic Dewatering sets and Machinery for operation and Urban Flood Mitigation WASA,Faisalabad 01982207544 / 22-09-2022 / Faisalabad	371.116	0.000	0.000	50.000	50.000	321.116
Total: WASA FDA		9,160.356	2,264.521	0.000	1,062.415	1,062.415	5,833.420
WASA GDA							
4146	Sewerage, Drainage and PCC in Mandiala, Radiala, Gulshan Colony & Allied Areas Gujranwala. 01982105389 / 19-07-2021 / Gujranwala	109.195	105.200	0.000	3.995	3.995	0.000
Total: WASA GDA		109.195	105.200	0.000	3.995	3.995	0.000
WASA LDA							
4147	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 01981604593 / 15-07-2016 / Lahore	3,108.412	2,795.267	0.000	313.145	313.145	0.000
4148	Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP). 01981706984 / 31-08-2017 / Lahore	394.000	369.990	0.000	24.010	24.010	0.000
4149	Provision of Sewerage System for Sanda kalan, Shaheenabad, Akbar town & adjoining abadies Islampura, Lahore (Phase-I) 01981710178 / 25-07-2017 / Lahore	219.999	200.000	0.000	19.999	19.999	0.000
4150	Feasibility, Detailed Engineering Design,Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiana Drain, Lahore 01981810484 / 14-01-2020 / Lahore	85.000	14.921	0.000	70.079	70.079	0.000
4151	Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore (PC-II) 01981906868 / 01-07-2019 / Lahore	170.844	46.345	0.000	30.000	30.000	0.000
4152	Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore. 01981907214 / 11-10-2019 / Lahore	62.574	57.894	0.000	4.680	4.680	0.000
4153	Water Supply Scheme for UC 57, 58, 59, 62,65, 66, 67, 68, 69, 72, 73, Lahore 01982111770 / 16-07-2021 / Lahore	275.678	256.741	0.000	18.937	18.937	0.000
4154	Laying of Trunk Sewer at Harbanspura, augmentation of Jorry pull Disposal station, Rehabilitation of Zarrar Shaheed Road drain and Construction of Conduit Lahore 01982207186 / Un-Approved / Lahore	965.250	0.000	0.000	172.144	172.144	793.106
4155	Replacement Of Out Lived Trunk Sewer Line From Ittefaq Hospital To Lmp Disposal Lahore 01982207201 / 26-08-2022 / Lahore	195.000	177.975	0.000	17.025	17.025	0.000
4156	Replacement of old, deeper and outlived water supply line at different localities of Islampura, Gulshan Ravi, Anarkali, Ravi Road and allied areas. 01982207207 / 26-09-2022 / Lahore	124.446	45.000	0.000	79.446	79.446	0.000

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4157	Replacement of old, deeper and outlived water supply line at different localities of Mozang, Gulberg, Shimla Hill and allies areas. 01982207208 / 26-09-2022 / Lahore	112.055	75.000	0.000	37.055	37.055	0.000
4158	Replacement of old, deeper and outlived water supply line at different localities of Shahdara, Farrakhabad and Data Nagar and allies areas. 01982207209 / 26-09-2022 / Lahore	112.000	65.000	0.000	47.000	47.000	0.000
4159	Laying / Replacement of Forcemain of Peco Road Lift Station and Farooq Gunj Under Pass Lift Station Lahore 01982207265 / 26-09-2022 / Lahore	129.007	0.000	0.000	129.007	129.007	0.000
4160	Rehabilitation / Improvement Of Sewerage System In Shadman Colony-I Lahore 01982207310 / 26-09-2022 / Lahore	86.816	66.816	0.000	20.000	20.000	0.000
4161	Augumentation Farrukhabad disposal station by installation of 03 No Horizontal 20-CFS Pumps, Farrukhabad Lahore 01982207748 / 26-09-2022 / Lahore	199.986	88.000	0.000	111.986	111.986	0.000
4162	Rehabilitaion/replacement of Trunk sewerline from multan road kharak signal to WASA PMU Office along kharak drain, in H block Sabzazar, Jameel Town Iqbal town WASA lahore 01982207750 / 19-08-2022 / Lahore	364.070	231.142	0.000	132.928	132.928	0.000
4163	Drainage arrangement for sorepoint at Waris Road, Lahore 01982207751 / Un-Approved / Lahore	300.000	0.000	0.000	10.000	10.000	290.000
4164	Provision of sewerage at UC 71, UC 93 Islampura Lahore 01982208595 / Un-Approved / Lahore	550.000	0.000	0.000	70.000	70.000	480.000
4165	Replacement of Sewerage System at Baja Line UC-119,123 Mughalpurah Lahore 01982208599 / 28-07-2022 / Lahore	45.000	25.000	0.000	20.000	20.000	0.000
4166	Provision of Water Supply, Sewer, PCC in Gulshan-e-Bhatti Colony, Ithead Park, Sitara Colony, Aashiana Road and Peripheral areas, District Lahore 01982210352 / 05-01-2023 / Lahore	100.000	65.000	0.000	35.000	35.000	0.000
4167	Improvement of Sewerage / Drainage system of Lahore High Court, Lahore 01982210632 / 14-02-2023 / Lahore	227.200	0.000	0.000	100.000	100.000	127.200
4168	Improving the Capacity of WASAs through training by AL-Jezari Academy in cooperation with JICA (Phase-2) 01992006306 / 02-10-2020 / Punjab	142.900	99.730	0.000	43.170	43.170	0.000
Total: WASA LDA		7,970.237	4,679.821	0.000	1,505.611	1,505.611	1,690.306
WASA MDA							
4169	Replacement of Outlived Sewer in Multan Phase II 01981707184 / 01-04-2020 / Multan	2,435.610	1,128.694	0.000	250.000	250.000	1,056.916
4170	Upgradation and Environmental Improvement of Chungi No. 09 Disposal Station Multan. 01981707190 / 01-12-2019 / Multan	3,432.840	1,520.631	0.000	300.000	300.000	1,612.209
4171	Sewerage Scheme UC 54 Multan 01981708218 / 05-08-2017 / Multan	214.150	190.144	0.000	24.006	24.006	0.000
4172	Replacement of outlived water supply lines and tube wells in Multan 01981906880 / 28-01-2020 / Multan	1,094.850	1,030.000	0.000	64.850	64.850	0.000
4173	Water supply scheme for unserved areas of Multan. 01981906881 / 25-02-2020 / Multan	322.060	156.540	0.000	30.000	30.000	135.520
4174	Sewerage scheme for unserved areas of Multan. 01981906883 / 25-02-2020 / Multan	328.380	322.000	0.000	6.380	6.380	0.000

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4175	Laying, Replacement & Rehabilitation of Sewer Line in UC's Sameej Abad, Bewa Colony, Momin Abad, Bilal Nagar & Peran Ghaib Multan. 01982106380 / 24-07-2021 / Multan	219.090	141.144	0.000	77.946	77.946	0.000
4176	Sewerage Schemes for SRA colony, new Multan, Naveed Colony, Wallayatabad, Daira Basti, Rahim Abad and Abbas Pura WASA, Multan 01982106381 / 24-07-2021 / Multan	219.090	174.352	0.000	44.738	44.738	0.000
4177	Sewerage Schemes for Kotla Toley Khan, Bahahdar Pur, Kotla Waris Shah, Syedan Wali Khoi, Raza Abad, Multan. 01982106382 / 30-07-2021 / Multan	383.110	373.000	0.000	10.110	10.110	0.000
4178	Sewerage Scheme for Ali Town Basti Massom Shah, Sadaf Colony, Abdullah Town, Basti Shore Kot, Multan. 01982106383 / 30-07-2021 / Multan	414.790	383.420	0.000	31.370	31.370	0.000
4179	Laying of RCC Sewer in unserved areas (UC No. 69,70,74,75,76,77,78,79,80,81,82,90,91 & 95 of WASA Multan 01982109323 / 30-07-2021 / Multan	415.950	292.000	0.000	123.950	123.950	0.000
4180	Sewerage System in Jahangir Abad Multan and adjacent areas 01982207256 / Un-Approved / Multan	3,950.000	0.000	0.000	15.000	15.000	3,935.000
4181	Providing & laying of PCC, tuff tiles, Water Supply new and replacement of outlived sewerage in UCs-42,43,44,45,46,47,48, District Multan 01982208674 / 03-09-2022 / Multan	150.000	0.000	0.000	150.000	150.000	0.000
4182	Providing / laying of pcc / tuff tiles / water supply and new, replacement of outlived sewerage in UCs 51,52,53,63,47,54,55,56 Multan 01982208675 / 03-09-2022 / Multan	100.000	0.000	0.000	100.000	100.000	0.000
4183	Providing / laying of pcc / tuff tiles / water supply and new, replacement of outlived sewerage in UCs 25,49,50 Multan 01982208676 / 12-08-2022 / Multan	50.000	0.000	0.000	50.000	50.000	0.000
4184	Installation of filtration plants, rehabilitation of old filtration plants in UC,s 42,43,44,45,46,47,48,49,50,51,52,53,63,25 Multan 01982208677 / 03-09-2022 / Multan	100.000	0.000	0.000	100.000	100.000	0.000
4185	Providing laying of PCC/ tuff tiles, water supply, new and replacement of outlived sewer in UCs13,14,15,16,17,18,19,20,26,27 Multan 01982208678 / 12-08-2022 / Multan	50.000	0.000	0.000	50.000	50.000	0.000
Total: WASA MDA		13,879.920	5,711.925	0.000	1,428.350	1,428.350	6,739.645
WASA RDA							
4186	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi. 01981707107 / 15-08-2018 / Rawalpindi	7,918.933	684.824	0.000	800.000	800.000	6,434.109
4187	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 36% GoPb share) 01981905755 / 16-01-2019 / Rawalpindi	5,244.700	0.000	0.000	5.000	5.000	5,239.700
4188	Improvement /Rehabilitation of sewerage system in Satellite Town, and adjoining areas Rawalpindi. 01982104700 / 29-07-2021 / Rawalpindi	200.000	182.984	0.000	17.016	17.016	0.000
4189	Land Acquisition for water supply System based on Dadhocha Dam 01982207301 / Un-Approved / Rawalpindi	900.000	0.000	0.000	10.000	10.000	890.000

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4190	Rehabilitation/ Up-gradation of Rawal Lake Treatment Plant, Old Transmission Pipe & Water Testing Laboratory including Equipment Rawalpindi. 01982207306 / Un-Approved / Rawalpindi	490.000	0.000	0.000	10.000	10.000	480.000
Total: WASA RDA		14,753.633	867.808	0.000	842.016	842.016	13,043.809
Total: ON-GOING SCHEMES		261,346.642	40,027.367	0.000	12,869.000	12,869.000	193,572.842
<u>NEW SCHEMES</u>							
WASA LDA							
4191	Land Acquisition for Construction of wastewater treatment plant at Kattar Bund Lahore (Linked with DANIDA Funded Construction Of Wastewater Treatment Plant At Kattar Bund, Lahore. Project) 01192307417 / 16-05-2023 / Lahore	1,270.457	0.000	0.000	121.000	121.000	1,149.457
4192	Land Acquisition construction of boundary wall & associated social cost for Lahore water & wastewater Management Project (LWWMP) (Linked with AIIB funded Lahore Water & Waste Water Management Projects) 01192307728 / Un-Approved / Lahore	1,111.650	0.000	0.000	10.000	10.000	1,101.650
Total: WASA LDA		2,382.107	0.000	0.000	131.000	131.000	2,251.107
Total: NEW SCHEMES		2,382.107	0.000	0.000	131.000	131.000	2,251.107
Grand Total		263,728.749	40,027.367	0.000	13,000.000	13,000.000	195,823.949