

URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
PHA-Rawalpindi	2	0.000	2.000	0.000	2.000	0.000	0.000
Foreign Aided Projects	7	0.000	1,213.960	24,238.490	25,452.450	42,014.539	40,208.120
GDA	4	0.000	646.579	0.000	646.579	621.731	324.798
LDA	15	0.000	2,241.531	0.000	2,241.531	2,959.849	731.669
MDA	1	0.000	5.000	0.000	5.000	122.443	0.000
RDA	3	0.000	8,802.000	0.000	8,802.000	1,098.082	0.000
KSDA	3	0.000	169.805	0.000	169.805	171.186	0.000
Chief Minister Initiative	13	0.000	40,000.000	0.000	40,000.000	17,446.628	500.000
WASA Lahore	59	0.000	294.997	0.000	294.997	9,628.316	659.000
WASA Gujranwala	9	0.000	450.737	0.000	450.737	985.163	0.000
WASA Faisalabad	17	0.000	1,126.000	0.000	1,126.000	11,290.135	3,836.010
WASA Multan	4	0.000	365.000	0.000	365.000	869.870	0.000
WASA Rawalpindi	5	0.000	166.000	0.000	166.000	3,312.133	2,621.850
Total: ON-GOING SCHEMES	142	0.000	55,483.609	24,238.490	79,722.099	90,520.073	48,881.446
<u>NEW SCHEMES</u>							
Blocks	3	0.000	10,080.000	0.000	10,080.000	270.000	0.000
Foreign Aided Projects	1	0.000	0.001	2.900	2.901	11,676.808	11,676.808
LDA	1	0.000	10.000	0.000	10.000	186.290	100.000
TEPA	10	0.000	50.000	0.000	50.000	553.000	0.000
Chief Minister Initiative	1	0.000	5,000.000	0.000	5,000.000	5,000.000	5,000.000
WASA Lahore	24	0.000	122.000	0.000	122.000	29,788.449	29,155.412
WASA Gujranwala	2	0.000	13.000	0.000	13.000	600.000	900.000
Total: NEW SCHEMES	42	0.000	15,275.001	2.900	15,277.901	48,074.547	46,832.220
<u>OTHER DEVELOPMENT PROGRAM</u>							
Chief Minister Initiative	1	0.000	50,000.000	0.000	50,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	50,000.000	0.000	50,000.000	0.000	0.000
Grand Total	185	0.000	120,758.610	24,241.390	145,000.000	138,594.620	95,713.666

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

2353	CM Lahore Development Program, Gulberg Zone. 01192408262 / 02-08-2024 / Lahore	1,200.000	764.000	0.000	305.000	305.000	131.000	0.000	0.000
2354	CM Lahore Development Program, Ravi Zone-I. 01192408263 / 02-08-2024 / Lahore	7,800.000	3,147.000	0.000	3,280.000	3,280.000	1,373.000	0.000	0.000
2355	CM Lahore Development Program, Ravi Zone-II. 01192408264 / 02-08-2024 / Lahore	7,000.000	3,625.000	0.000	2,400.000	2,400.000	975.000	0.000	0.000
2356	CM Lahore Development Program, Data Gunj Baksh Zone. 01192408265 / 02-08-2024 / Lahore	4,700.000	1,945.000	0.000	1,950.000	1,950.000	805.000	0.000	0.000
2357	CM Lahore Development Program, Samanabad Zone. 01192408266 / 02-08-2024 / Lahore	3,050.000	1,432.000	0.000	1,150.000	1,150.000	468.000	0.000	0.000
2358	CM Lahore Development Program, Nishter Zone-I. 01192408267 / 02-08-2024 / Lahore	8,000.000	3,476.000	0.000	3,170.000	3,170.000	1,354.000	0.000	0.000
2359	CM Lahore Development Program, Nishter Zone-II. 01192408268 / 02-08-2024 / Lahore	7,901.000	3,915.000	0.000	2,790.000	2,790.000	1,196.000	0.000	0.000
2360	CM Lahore Development Program, Shalimar Zone. 01192408269 / 02-08-2024 / Lahore	1,700.000	1,047.000	0.000	460.000	460.000	193.000	0.000	0.000
2361	CM Lahore Development Program, Wahga Zone-I. 01192408270 / 02-08-2024 / Lahore	9,699.150	0.000	0.000	6,790.000	6,790.000	2,909.150	0.000	0.000
2362	CM Lahore Development Program, Wahga Zone-II. 01192408271 / 02-08-2024 / Lahore	8,997.478	1,700.000	0.000	5,110.000	5,110.000	2,187.478	0.000	0.000
2363	CM Lahore Development Program, Allama Iqbal Zone. 01192408273 / 02-08-2024 / Lahore	9,600.000	0.000	0.000	6,720.000	6,720.000	2,880.000	0.000	0.000
2364	CM Lahore Development Program, Aziz Bhatti Zone. 01192408274 / 02-08-2024 / Lahore	8,250.000	0.000	0.000	5,775.000	5,775.000	2,475.000	0.000	0.000
2365	Apni Chhat Apna Ghar Program 01992408494 / 12-08-2024 / Punjab	10,000.000	75.000	0.000	100.000	100.000	500.000	500.000	8,825.000
Total: Chief Minister Initiative		87,897.628	21,126.000	0.000	40,000.000	40,000.000	17,446.628	500.000	8,825.000

Foreign Aided Projects

2366	Extension of Water Resources Faisalabad City Phase II (French Funded). 01981604605 / 24-11-2017 / Faisalabad	14,636.928	4,254.500	0.000	6,105.670	6,105.670	2,076.214	2,176.214	24.330
			Local:	0.000	1,175.670	1,175.670			
			Foreign:	0.000	4,930.000	4,930.000			
2367	Construction of Eastern Wastewater Treatment Plant 33 MGD of Faisalabad City Phase-I (DANIDA Assisted). 01981805932 / 22-10-2019 / Faisalabad	56,036.790	366.291	0.000	17,715.650	17,715.650	18,977.425	18,977.425	0.000
			Local:	0.000	30.000	30.000			
			Foreign:	0.000	17,685.650	17,685.650			
2368	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 01981400920 / 16-03-2020 / Lahore	14,165.060	231.911	0.000	297.540	297.540	6,817.805	6,817.805	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	297.540	297.540			

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2369	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 01981810478 / 01-03-2019 / Lahore	21,045.710	119.345	0.000	292.900	292.900	10,316.733	10,316.733	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	292.900	292.900			
2370	Project Management Unit (PMU) for Construction of Wastewater Treatment Plant at Babu Sabu 01982207237 / 15-06-2022 / Lahore	78.492	16.763	0.000	24.690	24.690	18.520	18.520	0.000
			Local:	0.000	7.290	7.290			
			Foreign:	0.000	17.400	17.400			
2371	Punjab affordable Housing Project (TA Component) 01992207183 / 13-09-2022 / Punjab	3,000.000	513.581	0.000	580.000	580.000	1,906.419	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	580.000	580.000			
2372	Capacity Building Project for Performance Improvement of the Lahore and Faisalabad Water and Sanitation Agencies, Punjab 01982415267 / 01-07-2025 / Faisalabad,Lahore	4,238.850	0.000	0.000	436.000	436.000	1,901.425	1,901.425	0.000
			Local:	0.000	1.000	1.000			
			Foreign:	0.000	435.000	435.000			
Total: Foreign Aided Projects		113,201.830	5,502.391	0.000	25,452.450	25,452.450	42,014.539	40,208.120	24.330
GDA									
2373	Rehabilitation of Road from Qila Dedar Singh to Sheikhpura Road Ghuman Wala, Gujranwala. 01982104610 / 07-10-2021 / Gujranwala	1,431.913	850.334	0.000	581.579	581.579	0.000	0.000	0.000
2374	Construction of Road along left Bank of Noor Pur Distributary from G.T Road to Medical College, Gujranwala 01122408239 / 29-01-2025 / Gujranwala	749.595	95.000	0.000	5.000	5.000	324.798	324.798	0.000
2375	Construction of PCC / Tuff tiles and drainage in Chahal Kalan & Khurd, Tehsil & District Gujranwala 01122408240 / 23-10-2024 / Gujranwala	369.933	60.000	0.000	50.000	50.000	259.933	0.000	0.000
2376	Construction of Link Road along Up stream Drain from G.T Road to Main Drain Road, Gujranwala 01122408242 / 08-08-2024 / Gujranwala	72.000	25.000	0.000	10.000	10.000	37.000	0.000	0.000
Total: GDA		2,623.441	1,030.334	0.000	646.579	646.579	621.731	324.798	0.000
KSDA									
2377	Construction Of Parkways At Damis Lake & Kalma Chowk, Fort Munro Bypass, Mubarki, Yakbai And Zindah Peer 01982207882 / 29-09-2022 / Dera Ghazi Khan	184.000	168.195	0.000	14.805	14.805	0.000	0.000	0.000
2378	Interventions to Promote Tourism in Koh-e-Suleman Area 01042409397 / 26-09-2024 / Dera Ghazi Khan	492.807	216.621	0.000	150.000	150.000	126.186	0.000	0.000
2379	Construction of Jeepable Tracks in Koh-e-Suleman Area 01042417652 / 23-05-2025 / Dera Ghazi Khan	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
Total: KSDA		726.807	384.816	0.000	169.805	169.805	171.186	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2380	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 01981710689 / 14-07-2017 / Lahore	1,373.539	940.247	0.000	10.000	10.000	423.292	0.000	0.000
2381	Establishment of Sports Complex Singh Pura, Lahore (LDP). 01981710693 / 14-07-2017 / Lahore	1,559.344	1,223.977	0.000	5.000	5.000	330.367	0.000	0.000
2382	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 01981710694 / 14-07-2017 / Lahore	1,261.466	923.976	0.000	337.490	337.490	0.000	0.000	0.000
2383	Establishment of Sports Complex at Gurumangat Road NA-126, Lahore (LDP). 01981710697 / 14-07-2017 / Lahore	1,871.141	1,362.321	0.000	508.820	508.820	0.000	0.000	0.000
2384	Establishment of Sports Complex Canal Bank near EME Society, Lahore(LDP). 01981710698 / 14-07-2017 / Lahore	1,559.457	1,243.179	0.000	250.000	250.000	66.278	0.000	0.000
2385	Establishment of Sports Complex Kahna Lahore (LDP). 01981710699 / 14-07-2017 / Lahore	2,295.839	985.776	0.000	500.000	500.000	330.032	450.032	30.000
2386	Establishment of Sports Complex Shalamar Lahore (LDP). 01981710700 / 14-07-2017 / Lahore	2,562.760	1,068.542	0.000	500.000	500.000	994.218	0.000	0.000
2387	Establishment of Sports Complex NA-119, Lahore(LDP) 01982113448 / 22-04-2022 / Lahore	1,316.059	836.062	0.000	100.000	100.000	379.997	0.000	0.000
2388	Establishment of Sports Complex NA-120, Lahore(LDP) 01982113449 / 22-04-2022 / Lahore	901.537	333.263	0.000	5.000	5.000	281.637	281.637	0.000
2389	Development of a Controlled Access Corridor Facility from Niazi Interchange to to Babu Sabu Interchange Lahore 01192308362 / 08-09-2023 / Lahore	11,355.157	11,354.157	0.000	1.000	1.000	0.000	0.000	0.000
2390	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.190, Hudyara, Lahore 01192305286 / 25-07-2023 / Lahore	100.000	27.185	0.000	5.000	5.000	67.815	0.000	0.000
2391	Construction of road from Gaga village to BRB Canal Lahore 01192305986 / 25-07-2023 / Lahore	144.900	68.010	0.000	5.000	5.000	71.890	0.000	0.000
2392	Construction of PCC streets with provision of drainage and street light at Deyo Khurd & Kalan, Balhar village, Ghankar Jatol, Yohana Abad no.2 and adjoining Abadies Lahore 01192306218 / 15-03-2024 / Lahore	200.000	180.677	0.000	5.000	5.000	14.323	0.000	0.000
2393	Construction of of road from Haveli Kumharan Wali to Wanga Wala Bagh Kahna, Lahore 01192308039 / 20-03-2024 / Lahore	50.000	41.779	0.000	8.221	8.221	0.000	0.000	0.000
2394	Provision of Tuff tiles / carpeting of road from Rasool chowk, Khayaban e Jinnah to Chaudhary chowk (A.E.H.S.) Lahore. 01122409212 / 21-08-2024 / Lahore	25.000	24.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: LDA		26,576.199	20,613.151	0.000	2,241.531	2,241.531	2,959.849	731.669	30.000

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1	2	3	4	5	6	7	8	9	10

MDA

2395	Widening / Improvement of Khanewal road from Eid Gah chowk to Chowk Kumharan via Rasheedabad, Multan. 01982108781 / 26-10-2021 / Multan	1,565.954	1,438.511	0.000	5.000	5.000	122.443	0.000	0.000
Total: MDA		1,565.954	1,438.511	0.000	5.000	5.000	122.443	0.000	0.000

PHA-Rawalpindi

2396	Rehabilitation and Upgradation of public park at Adyala Road, Rawalpindi. 01292303575 / 26-09-2024 / Rawalpindi	450.000	449.000	0.000	1.000	1.000	0.000	0.000	0.000
2397	Restoration and Up-gradation of Horticulture / Beautification works at Murree. 01292409113 / 19-07-2024 / Rawalpindi	120.000	119.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: PHA-Rawalpindi		570.000	568.000	0.000	2.000	2.000	0.000	0.000	0.000

RDA

2398	Construction of Rawalpindi Ring Road-R3(38.3 KM) Main Carriageway (MCW) from Banth (N-5) to Thalian (M-2) 01982113095 / 08-03-2022 / Rawalpindi	32,997.054	22,987.987	0.000	8,800.000	8,800.000	1,009.067	0.000	0.000
2399	Feasibility Study and Detailed Design of Trunk/outfall Sewer along Lai Nullah Project (N-5) 01292306231 / 19-01-2024 / Rawalpindi	48.920	5.000	0.000	1.000	1.000	42.920	0.000	0.000
2400	Feasibility Study & Detailed Design of Rawalpindi Ring Road (Phase-II) from Thalian(M-2) to G.T Road (N-5) 01292408292 / 05-01-2024 / Rawalpindi	52.095	5.000	0.000	1.000	1.000	46.095	0.000	0.000
Total: RDA		33,098.069	22,997.987	0.000	8,802.000	8,802.000	1,098.082	0.000	0.000

WASA Faisalabad

2401	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 01981811073 / 04-09-2019 / Faisalabad	99.360	98.360	0.000	1.000	1.000	0.000	0.000	0.000
2402	Rehabilitation/ Replacement of Sullage Carrier Risalewala Road to Dijkot Seepage Drain. 01982104474 / 29-03-2021 / Faisalabad	300.000	240.372	0.000	5.000	5.000	54.628	0.000	0.000
2403	Construction of Arterial Main Secondary and Distribution Network in the Areas in the Eastern Part of City (Linked with AFD Funded Extension of Water Resources in Faisalabad City Phase-II Project) 01982207194 / 13-06-2023 / Faisalabad	8,453.607	1,466.070	0.000	1,000.000	1,000.000	5,986.997	0.000	0.000
2404	Providing and Laying Trunk Sewer from Model Bazar Jhang Road to Dijkot Drain Disposal & Improvement of Sewerage System in Saifabad, Faisalabad 01092416175 / 21-02-2025 / Faisalabad	1,199.480	100.000	0.000	5.000	5.000	549.740	544.740	0.000

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1	2	3	4	5	6	7	8	9	10
2405	Upgradation and Rehabilitation of Pumping Station No.34 and Installation of 36" HDPE Forcemain in Samanabad, Faisalabad 01092416176 / 21-02-2025 / Faisalabad	1,048.000	70.000	0.000	5.000	5.000	489.000	484.000	0.000
2406	Providing and Laying of HDPE Forcemain from Dawood Chowk Disposal Station to Fish Farm Satyana Road, Faisalabad 01092416177 / 18-04-2025 / Faisalabad	1,249.150	0.000	0.000	5.000	5.000	624.575	619.575	0.000
2407	Providing and Laying of Forcemain and Development of the Sewerage System in adjacent areas of Gatti, Aslam Park, Farooq Town, Adnan Town, Bagewala Road, Azhar Town, Sufyan Town and Adjoining Areas 01092416178 / Un-Approved / Faisalabad	1,250.000	0.000	0.000	5.000	5.000	625.000	620.000	0.000
2408	Enhancement of Pumping Capacity of Disposal Stations and Improvement of Sewerage System in Millat Town, Civil Lines, Ghulam Muhammad Abad, Gulberg, Usman Town and Adjoining Areas (Western Side) 01092416179 / 06-12-2024 / Faisalabad	755.000	151.000	0.000	5.000	5.000	284.000	315.000	0.000
2409	Enhancement of Pumping Capacity of Disposal Stations and Improvement of Sewerage System in Madina Town, Shamsabad, Samanabad, Masoodabad, Nawaban Wala, Sakhi Sarwar Abad and Adjoining Areas (Eastern Side) 01092416180 / 06-12-2024 / Faisalabad	800.000	160.000	0.000	5.000	5.000	320.000	315.000	0.000
2410	Providing and Laying Trunk Sewer from Jawad Club Chowk to Chokera Disposal Station, Faisalabad 01092416181 / 18-04-2025 / Faisalabad	950.000	0.000	0.000	5.000	5.000	475.000	470.000	0.000
2411	Procurement of Machinery for Improvement in Drainage System of Faisalabad City 01092416182 / 06-12-2024 / Faisalabad	594.230	118.840	0.000	5.000	5.000	237.695	232.695	0.000
2412	Improvement of Sewerage System of Shadab Colony, Muhdammad Pura, Badar Colony, Darulhisn Town, Talianwala and adjacent areas of Jhang Road and Narwala Road 01092416183 / 06-12-2024 / Faisalabad	335.000	100.500	0.000	5.000	5.000	229.500	0.000	0.000
2413	Upgradation of Drainage System in Faisalabad City 01092416184 / 06-12-2024 / Faisalabad	380.000	114.000	0.000	5.000	5.000	261.000	0.000	0.000
2414	Elimination of lift stations to reduce unnecessary pumping and reduction of electricity consumption 01092416185 / 06-12-2024 / Faisalabad	390.000	117.000	0.000	55.000	55.000	218.000	0.000	0.000
2415	Development of Sewerage Network in Chak No. 235 R.B Niamuana and adjoining areas Faisalabad. 01092416186 / 06-12-2024 / Faisalabad	600.000	120.000	0.000	5.000	5.000	240.000	235.000	0.000
2416	Providing and Laying of RCC Trunk Sewer Line & Branch Lines for Chak No. 199 RB Fakharaabad and adjoining areas Faisalabad 01092416187 / 06-12-2024 / Faisalabad	600.000	0.000	0.000	5.000	5.000	300.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2417	Development of Sewerage Network in Naithari and Adjoining Areas Faisalabad 01092416188 / 06-12-2024 / Faisalabad	500.000	100.000	0.000	5.000	5.000	395.000	0.000	0.000
Total: WASA Faisalabad		19,503.827	2,956.142	0.000	1,126.000	1,126.000	11,290.135	3,836.010	0.000
WASA Gujranwala									
2418	Construction of Drain Sewerage, PCC/ RCC, Tuff Tile and Sullage Carrier at Allama Iqbal Town, Hussain Park, Sheikh Town, Hassan Town, Latif Society, Mohalla Nasir Colony, Ferozewala Road, Haideri Road, Kachi Pumpwali, UC-21-27, District Gujranwala 01982108700 / 19-07-2021 / Gujranwala	396.086	313.349	0.000	82.737	82.737	0.000	0.000	0.000
2419	Sewerage, Drainage and PCC in Muhammadabad, Jannat Town, Ali G Town, Noor-e-Mustafa Colony, Dhullay, Shaheenabad, Samanabad, Gobindh Garh, Bypass Road and Allied Areas Gujranwala. 01122408245 / 12-09-2024 / Gujranwala	384.863	108.000	0.000	25.000	25.000	251.863	0.000	0.000
2420	Sewerage/Drainage and PCC/RCC at Waniawala, Aroop and allied areas, Gujranwala. 01122408275 / 11-10-2024 / Gujranwala	285.000	52.500	0.000	102.000	102.000	130.500	0.000	0.000
2421	Sewerage, Drainage and PCC in Naveed Colony, Ismail colony, Gulberg colony, Gala Kohluwala, Kalar abadi, Ghoray shah, Nowshera Road, Fransisabad, Ghani Town, Ilyas colony and allied areas Gujranwala. 01122408277 / 12-09-2024 / Gujranwala	378.500	72.000	0.000	106.000	106.000	200.500	0.000	0.000
2422	Sewerage / Drainage i/c construction of disposal station works, PCC / RCC and Construction of drain in Jandiala Baghwala, Sheikh Rejadha and allied areas, Gujranwala. 01122408284 / 11-10-2024 / Gujranwala	295.000	6.000	0.000	99.000	99.000	160.000	0.000	0.000
2423	Provision of sucker machines, jetting machines, tractors and clampshell for sewerage and drainage services in WASA Gujranwala 01122408289 / 31-08-2024 / Gujranwala	198.000	160.500	0.000	5.000	5.000	32.500	0.000	0.000
2424	Construction of Sewerage / Drainage at Jinnah Road, old Jagna, Gulzar colony, Ikram town and allied areas, Gujranwala 01122409213 / 10-09-2024 / Gujranwala	100.000	25.000	0.000	25.000	25.000	50.000	0.000	0.000
2425	Construction of Sewerage / Drainage including construction Nullah at Lakkar Mandi G.T. Road, Lohianwala, Subhan town and allied areas, Gujranwala 01122409215 / 10-09-2024 / Gujranwala	100.000	0.200	0.000	1.000	1.000	98.800	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2426	Providing and laying Sewerage / Drainage and water supply distribution network at Fareed town, Saleem colony, Ratta road popular Nursery, Tariqabad and allied areas Gujranwala 01122409903 / 10-09-2024 / Gujranwala	100.000	34.000	0.000	5.000	5.000	61.000	0.000	0.000
Total: WASA Gujranwala		2,237.449	771.549	0.000	450.737	450.737	985.163	0.000	0.000
WASA Lahore									
2427	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 01981604593 / 15-07-2016 / Lahore	4,066.653	3,646.996	0.000	5.000	5.000	414.657	0.000	0.000
2428	Rain Water Management - Drainage Arrangement for Sore Pint at Nishtar Park Sports Complex (Qaddafi Stadium), Lahore 01192304917 / 08-12-2023 / Lahore	2,031.584	1,400.000	0.000	5.000	5.000	626.584	0.000	0.000
2429	Replacement / Improvement of Water supply and sewerage scheme Bendian wala pull, Pak Town and adjoining streets, Lahore 01192305941 / 25-07-2023 / Lahore	100.000	60.000	0.000	5.000	5.000	35.000	0.000	0.000
2430	Replacement / Improvement of Water supply and sewerage scheme in Hakim Town and adjoining streets, Lahore 01192305947 / 25-07-2023 / Lahore	100.000	60.000	0.000	5.000	5.000	35.000	0.000	0.000
2431	Replacemnt of Water Supply and sewerage scheme Sitara Colony No.2, Ittehad Park, Javed Colony, Myo Colony, Muhammad Ali Colony and adjoining streets, Lahore 01192305969 / 25-07-2023 / Lahore	200.000	157.505	0.000	5.000	5.000	37.495	0.000	0.000
2432	Replacemnet / Improvement of Water supply and sewerage scheme in Youhana Abad and Ashiana Road adjoining streets, Lahore 01192305972 / 25-07-2023 / Lahore	200.000	157.505	0.000	5.000	5.000	37.495	0.000	0.000
2433	Replacemnet / Improvement of Water supply and sewerage scheme in Nishtar Colony and adjoining streets, Lahore 01192305979 / 25-07-2023 / Lahore	200.000	150.010	0.000	5.000	5.000	44.990	0.000	0.000
2434	PCC / Drainage scheme / sewerage scheme UC No.197, Dahaloki, Lahore 01192308047 / 20-03-2024 / Lahore	50.000	28.658	0.000	5.000	5.000	16.342	0.000	0.000
2435	PCC / Drainage scheme / sewerage scheme UC 240 Bagariyan 01192308055 / 20-03-2024 / Lahore	50.000	28.000	0.000	5.000	5.000	17.000	0.000	0.000
2436	PCC / Drainage scheme / sewerage scheme from Kahna Kacha Road to LDA City 01192308069 / 27-03-2024 / Lahore	138.000	85.500	0.000	5.000	5.000	47.500	0.000	0.000
2437	PCC / Drainage scheme / sewerage scheme from Forman to Khalid Town Disposal station to Gajju Matta Main Ferozepur Road, Lahore 01192308083 / 27-03-2024 / Lahore	100.000	28.000	0.000	5.000	5.000	67.000	0.000	0.000

Urban Development

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1	2	3	4	5	6	7	8	9	10
2438	PCC / Drainage scheme / sewerage scheme Jhugian Rasool Pura 01192308155 / 27-03-2024 / Lahore	170.000	136.000	0.000	5.000	5.000	29.000	0.000	0.000
2439	Laying of sewerage line in Shahzada village and adjoining abadies 01192308158 / 27-03-2024 / Lahore	170.000	101.500	0.000	5.000	5.000	63.500	0.000	0.000
2440	Replacement Of Outlived Trunk Sewer From Shouq Chowk To Shaukat Khanam At Main Khayaban E Firdousi Johar Town Lahore. 01192408196 / 05-12-2024 / Lahore	1,900.000	940.000	0.000	5.000	5.000	955.000	0.000	0.000
2441	Replacement Of Sewerage From Boostan Colony Lift Station To S Block Disposal Station, Dhalla Bazar Along Sattukatla Drain Lahore. 01192408198 / 30-08-2024 / Lahore	377.917	199.000	0.000	5.000	5.000	173.917	0.000	0.000
2442	Replacement Of Sewerage From S Block Model Town to Sattukatla Disposal Peco Road Lahore 01192408200 / 30-08-2024 / Lahore	395.000	199.000	0.000	5.000	5.000	191.000	0.000	0.000
2443	Replacement Of Sewerage From Lmp Block Disposal Station To Meikong Restaurant Faisal Town, Lahore 01192408201 / 30-08-2024 / Lahore	288.433	219.000	0.000	5.000	5.000	64.433	0.000	0.000
2444	Replacement of Sewerage From Meikong Restaurant to Faisal Town Roundabout Lahore. 01192408203 / 30-08-2024 / Lahore	313.311	219.000	0.000	5.000	5.000	89.311	0.000	0.000
2445	Replacment Of Sewerage from Sattukatla Disposal Station To Nadra office Akbar Shaheeed Chowk Peco Road Lahore 01192408204 / 30-08-2024 / Lahore	330.000	211.000	0.000	5.000	5.000	114.000	0.000	0.000
2446	Replacement Of Sewerage From Azmat Chowk To Hassan Basri Road In Green Town, Lahore 01192408205 / 29-07-2024 / Lahore	180.513	99.000	0.000	5.000	5.000	76.513	0.000	0.000
2447	Replacement Of Sewerage From Neela Gumbad to Civil Lines College Outfall Road Lahore 01192408207 / 13-02-2025 / Lahore	384.371	45.712	0.000	4.997	4.997	333.659	0.000	0.000
2448	Replacement Of Sewerage At Kalyar Road Gulshan-E-Ravi, Lahore 01192408208 / 30-08-2024 / Lahore	275.000	74.000	0.000	5.000	5.000	196.000	0.000	0.000
2449	Replacement of Sewerage from Akbari Mandi Grid Station to Shahalam chowk circular road, Lahore 01092408209 / 30-08-2024 / Lahore	400.000	99.000	0.000	5.000	5.000	296.000	0.000	0.000
2450	Replacement of Sewerage At Khuda Baksh Road Gulshan-E-Ravi, Lahore. 01192408210 / 30-08-2024 / Lahore	276.073	74.000	0.000	5.000	5.000	197.073	0.000	0.000
2451	Replacement Of Sewerage At Haji Park Rajghar In Islam Pura, Lahore. 01192408213 / 30-08-2024 / Lahore	288.524	74.000	0.000	5.000	5.000	209.524	0.000	0.000
2452	Replacement Of Sewerage In Dubanpura And Liaqat Chowk To Saidpur In Sabzazar, Lahore 01192408217 / 30-08-2024 / Lahore	65.924	25.000	0.000	5.000	5.000	35.924	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2453	Rain Water Management - Drainage Arrangement for Sore Pint at Fruits & Vegetable Market (Al Town), Lahore 01242408218 / 26-09-2024 / Lahore	612.000	510.000	0.000	5.000	5.000	97.000	0.000	0.000
2454	Replacement Of Sewerage At Rehmat Ali Road, Millad Chowk, Almumtaz Road And Nadeem Shaheed Road In Samanabad, Lahore. 01192408219 / 30-08-2024 / Lahore	213.444	74.000	0.000	5.000	5.000	134.444	0.000	0.000
2455	Rain Water Management - Drainage Arrangement for Sore Pint at Railway Station Park, Lahore 01242408220 / 26-09-2024 / Lahore	623.000	465.000	0.000	5.000	5.000	153.000	0.000	0.000
2456	Replacement Of Sewerage From Bakar Mandi To Typhon Street Main Bund Road, Lahore. 01192408221 / 29-07-2024 / Lahore	150.278	70.000	0.000	5.000	5.000	75.278	0.000	0.000
2457	Rain Water Management - Drainage Arrangement for Sore Pint at Waris Road, Lahore 01242408223 / 26-09-2024 / Lahore	546.000	425.000	0.000	5.000	5.000	116.000	0.000	0.000
2458	Replacement / Rehabilitation of Sewerline from Sultan Ahmad Road to Chowk Baba Azam and adjoining abadies. 01192408224 / 30-08-2024 / Lahore	346.846	90.000	0.000	5.000	5.000	251.846	0.000	0.000
2459	Replacement Of Sewerage From Paracha Colony To Ghorey Shah Chowk In Shahdara, Lahore 01192408226 / 29-07-2024 / Lahore	138.424	49.000	0.000	5.000	5.000	84.424	0.000	0.000
2460	Replacement Of Sewerage from Fazal park to Bara Dari Road Farrukhabad Drain in Farrukhabad, Lahore. 01192408227 / 30-08-2024 / Lahore	273.578	145.000	0.000	5.000	5.000	123.578	0.000	0.000
2461	Replacement Of Sewerage At Railway Track To Taangy Wala Chowk Kohenoor Road In Data Nagar, Lahore. 01192408232 / 29-07-2024 / Lahore	86.711	68.211	0.000	5.000	5.000	13.500	0.000	0.000
2462	Procurement of sewer / drains cleaning machinery for Gunj Baksh Town, Lahore. 01192408237 / 30-08-2024 / Lahore	300.000	119.000	0.000	5.000	5.000	176.000	0.000	0.000
2463	Procurement Of Wastewater Pumps For Ravi Town Lahore. 01192408243 / 30-08-2024 / Lahore	400.000	145.000	0.000	5.000	5.000	250.000	0.000	0.000
2464	Procurement Of Sewer/ Drains Cleaning Machinery For Ravi Town Lahore. 01192408244 / 30-08-2024 / Lahore	396.250	170.000	0.000	5.000	5.000	221.250	0.000	0.000
2465	Procurement Of Wastewater Pumps For Gunj Baksh Town Lahore. 01192408246 / 30-08-2024 / Lahore	400.000	50.797	0.000	5.000	5.000	344.203	0.000	0.000
2466	Procurement Of Wastewater Pumps, Sewer / Drain Cleaning Machinery For Shalimar Town WASA Lahore 01192408248 / 30-08-2024 / Lahore	300.000	50.000	0.000	5.000	5.000	245.000	0.000	0.000
2467	Procurement Of Wastewater Pumps For Aziz Bhatti/ Wahga Town Lahore. 01192408249 / 30-08-2024 / Lahore	300.000	125.000	0.000	5.000	5.000	170.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2468	Procurement Of Sewer/ Drains Cleaning Machinery For Aziz Bhatti/ Wahga Town Lahore. 01192408250 / 30-08-2024 / Lahore	295.920	24.000	0.000	5.000	5.000	266.920	0.000	0.000
2469	Procurement Of Wastewater Pumps For Gulberg Town Lahore. 01192408251 / 30-08-2024 / Lahore	210.000	60.000	0.000	5.000	5.000	145.000	0.000	0.000
2470	Procurement Of Sewer/ Drains Cleaning Machinery For Gulberg Town Lahore. 01192408252 / 29-07-2024 / Lahore	195.932	12.000	0.000	5.000	5.000	178.932	0.000	0.000
2471	Procurement Of Wastewater Pumps For Allama Iqbal Town Lahore. 01192408253 / 30-08-2024 / Lahore	300.000	90.000	0.000	5.000	5.000	205.000	0.000	0.000
2472	Procurement Of Sewer/ Drains Cleaning Machinery For Allama Iqbal Town Lahore. 01192408254 / 29-07-2024 / Lahore	195.824	16.000	0.000	5.000	5.000	174.824	0.000	0.000
2473	Procurement Of Wastewater Pumps For Nishtar Town Lahore 01192408257 / 30-08-2024 / Lahore	400.000	190.000	0.000	5.000	5.000	205.000	0.000	0.000
2474	Procurement Of Sewer / Drains Cleaning Machinery For Nishtar Town Lahore. 01192408258 / 30-08-2024 / Lahore	302.940	35.000	0.000	5.000	5.000	262.940	0.000	0.000
2475	Procurement Of Wastewater Pumps, Sewer / Drain Cleaning Machinery For Jubilee Town Lahore 01192408259 / 30-08-2024 / Lahore	208.870	19.000	0.000	5.000	5.000	184.870	0.000	0.000
2476	Procurement Of Dewatering Sets 01192408260 / 29-07-2024 / Lahore	176.000	12.461	0.000	5.000	5.000	158.539	0.000	0.000
2477	Provision of Sewerage System from Malik Chowk to Wahdat Colony, Pilot School and adjoining abadies in Ichhra. 01122409214 / 30-08-2024 / Lahore	350.000	100.000	0.000	5.000	5.000	0.000	245.000	0.000
2478	Rain Water Management - Drainage Arrangement for Sore Point at Garden Town, Lahore 01192409271 / 26-09-2024 / Lahore	450.000	371.500	0.000	5.000	5.000	73.500	0.000	0.000
2479	Rain Water Management - Drainage Arrangement for Sore Point at Cooper Road, Lahore 01332409419 / 26-09-2024 / Lahore	480.000	422.000	0.000	5.000	5.000	53.000	0.000	0.000
2480	Rain Water Management - Drainage Arrangement for Sore Pint at Rasool Park, Lahore 01242409535 / 26-09-2024 / Lahore	414.000	95.000	0.000	5.000	5.000	100.000	214.000	0.000
2481	Rain Water Management - Drainage Arrangement for Sore Point at Tikka Chowk, Lahore 01242409536 / 26-09-2024 / Lahore	562.000	445.000	0.000	5.000	5.000	112.000	0.000	0.000
2482	Rain Water Management - Drainage Arrangement for Sore Point at Karim Park Ravi Road, Lahore 01192410333 / 26-09-2024 / Lahore	589.000	450.000	0.000	5.000	5.000	134.000	0.000	0.000
2483	Rain Water Management - Drainage Arrangement for Sore Point at Tajpura B-Block, Lahore 01192410334 / 24-12-2024 / Lahore	1,046.186	552.000	0.000	5.000	5.000	289.186	200.000	0.000

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1	2	3	4	5	6	7	8	9	10
2484	Replacement of Sewerage from Begum kot Chowk to Fazal Park in Farrakhabad Lahore 01192410335 / 29-07-2024 / Lahore	200.000	140.000	0.000	5.000	5.000	55.000	0.000	0.000
2485	Replacement of Sewerage from Shalam Chowk Circular Road to Bhatti Gate Lift Station Lahore 01192410336 / 30-08-2024 / Lahore	320.165	145.000	0.000	5.000	5.000	170.165	0.000	0.000
Total: WASA Lahore		24,834.671	14,252.355	0.000	294.997	294.997	9,628.316	659.000	0.000
WASA Multan									
2486	Upgradation and Environmental Improvement of Chungi No. 09 Disposal Station Multan. 01981707190 / 01-12-2019 / Multan	3,432.840	2,630.625	0.000	350.000	350.000	452.000	0.000	0.000
2487	Replacement of outlived water supply lines and tube wells in Multan 01981906880 / 28-01-2020 / Multan	1,094.850	1,030.000	0.000	5.000	5.000	59.850	0.000	0.000
2488	Water supply scheme for unserved areas of Multan. 01981906881 / 25-02-2020 / Multan	322.060	174.040	0.000	5.000	5.000	143.020	0.000	0.000
2489	Electro-mechanical Up-gradation Of Disposal Stations WASA Multan 01242408229 / 16-10-2024 / Multan	320.000	100.000	0.000	5.000	5.000	215.000	0.000	0.000
Total: WASA Multan		5,169.750	3,934.665	0.000	365.000	365.000	869.870	0.000	0.000
WASA Rawalpindi									
2490	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 36% GoPb share) 01981905755 / 16-01-2019 / Rawalpindi	5,244.700	0.000	0.000	1.000	1.000	2,621.850	2,621.850	0.000
2491	Water supply scheme UC Lakhan, UC mori Ghazan and UC Dhamial WASA Rawalpindi 01982108666 / 30-07-2021 / Rawalpindi	494.127	214.652	0.000	60.000	60.000	219.475	0.000	0.000
2492	Installation Of 10 Nos Tubewells Near IJP Road For Uc-4,5,6,7,8 01292408299 / 19-07-2024 / Rawalpindi	200.000	20.000	0.000	30.000	30.000	150.000	0.000	0.000
2493	Providing And Laying Rcc Sewer In Dhoke Hassu UC-06, Fauji Colony UC-08, Safdrabad UC-37, Khyban-e-sir Syed UC10, 11& 12, Peerwadhai UC 09, Rawalpindi 01292408301 / 10-09-2024 / Rawalpindi	395.000	50.000	0.000	65.000	65.000	280.000	0.000	0.000
2494	Feasibility Study and Detailed Design for Augmentation of Water supply to Rawalpindi City Based on Dadhocha Dam (PC-II) 01292416694 / 29-01-2025 / Rawalpindi	50.808	0.000	0.000	10.000	10.000	40.808	0.000	0.000
Total: WASA Rawalpindi		6,384.635	284.652	0.000	166.000	166.000	3,312.133	2,621.850	0.000
Total: ON-GOING SCHEMES		324,390.260	95,860.553	0.000	79,722.099	79,722.099	90,520.074	48,881.446	8,879.330

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1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Blocks

2495	Clearance of Liabilities of unfunded schemes 01192502640 / Un-Approved / Lahore	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
2496	Strengthening of newly established PHAs / WASAs in Punjab 01982505656 / Un-Approved / Punjab	10,000.000	0.000	0.000	10,000.000	10,000.000	0.000	0.000	0.000
2497	Establishment / Rehabilitation/ Uplift of Parks across Punjab 01992506489 / Un-Approved / Punjab	300.000	0.000	0.000	30.000	30.000	270.000	0.000	0.000
Total: Blocks		10,350.000	0.000	0.000	10,080.000	10,080.000	270.000	0.000	0.000

Chief Minister Initiative

2498	Chief Minister's Saaf Pani Program across Punjab 01092505724 / Un-Approved / Punjab	15,000.000	0.000	0.000	5,000.000	5,000.000	5,000.000	5,000.000	0.000
Total: Chief Minister Initiative		15,000.000	0.000	0.000	5,000.000	5,000.000	5,000.000	5,000.000	0.000

Foreign Aided Projects

2499	Construction of Wastewater Treatment Plant at Kattar Bund, Lahore 01192502924 / Un-Approved / Lahore	23,356.517	0.000	0.000	2.901	2.901	11,676.808	11,676.808	0.000
			Local:	0.000	0.001	0.001			
			Foreign:	0.000	2.900	2.900			
Total: Foreign Aided Projects		23,356.517	0.000	0.000	2.901	2.901	11,676.808	11,676.808	0.000

LDA

2500	Upgradation / Rehabilitation of Burki Road (Ring Road to Rohi Nala) and Road Furniture at Ring Road Service Road, Lahore 01192506488 / Un-Approved / Lahore	296.290	0.000	0.000	10.000	10.000	186.290	100.000	0.000
Total: LDA		296.290	0.000	0.000	10.000	10.000	186.290	100.000	0.000

TEPA

2501	Rehabilitation/improvement of Road Jhathol to Harpalkay Main Road, Lahore 01192506623 / Un-Approved / Lahore	41.600	0.000	0.000	5.000	5.000	36.600	0.000	0.000
2502	Rehabilitation/improvement of Road Kamaha Road to Natha Singh Village, Lahore 01192506626 / Un-Approved / Lahore	20.800	0.000	0.000	5.000	5.000	15.800	0.000	0.000
2503	Rehabilitation/improvement of Road Rakh Padri Road to Rakh Padri Qabristan, Lahore 01192506627 / Un-Approved / Lahore	41.600	0.000	0.000	5.000	5.000	36.600	0.000	0.000
2504	Rehabilitation/improvement of Road Main Kachwana Road, Lahore 01192506628 / Un-Approved / Lahore	20.800	0.000	0.000	5.000	5.000	15.800	0.000	0.000
2505	Rehabilitation/improvement of Road Balher Qabristan, Lahore 01192506629 / Un-Approved / Lahore	20.800	0.000	0.000	5.000	5.000	15.800	0.000	0.000
2506	Rehabilitation/improvement of Road BRB Saifan Hadiara Drain to Karbath Drain Bridge Bedian Road, Lahore 01192506630 / Un-Approved / Lahore	83.200	0.000	0.000	5.000	5.000	78.200	0.000	0.000

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2507	Rehabilitation/improvement of Road Main Barki Road to Padri Village, Lahore 01192506631 / Un-Approved / Lahore	62.400	0.000	0.000	5.000	5.000	57.200	0.000	0.000
2508	Rehabilitation/improvement of Road Asal Gurukay Canal Road to Gaga, Lahore 01192506632 / Un-Approved / Lahore	83.200	0.000	0.000	5.000	5.000	78.200	0.000	0.000
2509	Rehabilitation/improvement of Road Phulerwan Chowki to Madrisa, Lahore 01192506633 / Un-Approved / Lahore	20.800	0.000	0.000	5.000	5.000	15.800	0.000	0.000
2510	Rehabilitation/improvement of Road Bucher Kahna Canal Bridge Haeir to Wanga Wala Bagh Kahna and Canal Bridge, Lahore 01192506634 / Un-Approved / Lahore	208.000	0.000	0.000	5.000	5.000	203.000	0.000	0.000
Total: TEPA		603.200	0.000	0.000	50.000	50.000	553.000	0.000	0.000
WASA Gujranwala									
2511	Provision of Water Supply Scheme in Garjaak, Karishnanagar, Noshehra Road, Hafizabad Road and surrounding Abadies, Tehsil & District Gujranwala 01122506545 / Un-Approved / Gujranwala	513.000	0.000	0.000	5.000	5.000	208.000	300.000	0.000
2512	Provision of Sewerage in Garjaak, Krishnanagar, Noshehra Road, Hafizabad Road and Surrounding Abadies, Tehsil & District Gujranwala 01122506546 / Un-Approved / Gujranwala	1,000.000	0.000	0.000	8.000	8.000	392.000	600.000	0.000
Total: WASA Gujranwala		1,513.000	0.000	0.000	13.000	13.000	600.000	900.000	0.000
WASA Lahore									
2513	Feasibility Study for Procurement of 200,000 water meters in Lahore 01192503539 / Un-Approved / Lahore	50.000	0.000	0.000	5.000	5.000	45.000	0.000	0.000
2514	Construction of Wastewater Treatment Plant at Babu Sabu, Lahore 01192506248 / Un-Approved / Lahore	50,199.600	0.000	0.000	5.000	5.000	25,097.000	25,097.000	0.600
2515	Improvement of Water Supply / Sewerage in Ward No. 1, Walton Cantonment Board, Lahore. 01192506497 / Un-Approved / Lahore	482.917	0.000	0.000	5.000	5.000	277.917	200.000	0.000
2516	Improvement of Water Supply / Sewerage in Ward No. 2 Walton Cantonment Board, Lahore 01192506504 / Un-Approved / Lahore	450.962	0.000	0.000	5.000	5.000	244.000	200.000	1.962
2517	Improvement of Water Supply / Sewerage in Ward No. 10, Lahore Cantonment Board, Lahore. 01192506505 / Un-Approved / Lahore	467.704	0.000	0.000	5.000	5.000	262.704	200.000	0.000
2518	Improvement of Water Supply / Sewerage in Ward No. 9, Lahore Cantonment Board, Lahore 01192506507 / Un-Approved / Lahore	582.321	0.000	0.000	4.000	4.000	278.000	300.000	0.321

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2519	Construction of Disposal Station in Ward No. 8, Lahore Cantonment Board, Lahore 01192506509 / Un-Approved / Lahore	563.412	0.000	0.000	5.000	5.000	300.000	258.412	0.000
2520	Improvement of Sewerage System in Ward No. 8, Lahore Cantonment Board, Lahore. 01192506510 / Un-Approved / Lahore	503.371	0.000	0.000	5.000	5.000	197.000	300.000	1.371
2521	Improvement of Water Supply / Sewerage in Ward No. 5, Walton Cantonment Board, Lahore. 01192506511 / Un-Approved / Lahore	227.115	0.000	0.000	5.000	5.000	122.115	100.000	0.000
2522	Improvement of Water Supply / Sewerage in Ward No. 8, Lahore Cantonment Board, Lahore. 01192506513 / Un-Approved / Lahore	593.836	0.000	0.000	6.000	6.000	287.836	300.000	0.000
2523	Improvement of Water Supply / Sewerage in Ward No. 6, Walton Cantonment Board, Lahore. 01192506514 / Un-Approved / Lahore	182.680	0.000	0.000	5.000	5.000	77.680	100.000	0.000
2524	Improvement of Water Supply / Sewerage in Ward No. 7, Walton Cantonment Board, Lahore. 01192506515 / Un-Approved / Lahore	670.358	0.000	0.000	5.000	5.000	263.358	400.000	2.000
2525	Improvement of Water Supply / Sewerage in Ward No. 7, Lahore Cantonment Board, Lahore 01192506516 / Un-Approved / Lahore	340.578	0.000	0.000	6.000	6.000	134.578	200.000	0.000
2526	Improvement of Water Supply / Sewerage in Ward No. 8, Walton Cantonment Board, Lahore. 01192506517 / Un-Approved / Lahore	288.789	0.000	0.000	6.000	6.000	182.789	100.000	0.000
2527	Improvement of Water Supply / Sewerage in Ward No. 6, Lahore Cantonment Board, Lahore 01192506518 / Un-Approved / Lahore	568.690	0.000	0.000	5.000	5.000	263.690	300.000	0.000
2528	Improvement of Water Supply / Sewerage in Ward No. 9, Walton Cantonment Board, Lahore. 01192506519 / Un-Approved / Lahore	196.958	0.000	0.000	5.000	5.000	91.958	100.000	0.000
2529	Improvement of Water Supply / Sewerage in Ward No. 10, Walton Cantonment Board, Lahore. 01192506520 / Un-Approved / Lahore	371.217	0.000	0.000	5.000	5.000	166.217	200.000	0.000
2530	Improvement of Water Supply / Sewerage in Ward No. 5, Lahore Cantonment Board, Lahore. 01192506521 / Un-Approved / Lahore	45.361	0.000	0.000	5.000	5.000	40.361	0.000	0.000
2531	Improvement of Water Supply / Sewerage in Ward No. 4, Walton Cantonment Board, Lahore. 01192506522 / Un-Approved / Lahore	502.086	0.000	0.000	5.000	5.000	296.086	200.000	1.000
2532	Improvement of Water Supply/ Sewerage in Ward No. 3, Walton Cantonment Board, Lahore 01192506535 / Un-Approved / Lahore	422.296	0.000	0.000	5.000	5.000	196.956	200.000	20.340

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2533	Improvement of Water Supply / Sewerage in Ward No. 1, Lahore Cantonment Board, Lahore 01192506537 / Un-Approved / Lahore	302.734	0.000	0.000	4.000	4.000	198.734	100.000	0.000
2534	Improvement of Water Supply / Sewerage in Ward No. 2, Lahore Cantonment Board, Lahore. 01192506538 / Un-Approved / Lahore	499.218	0.000	0.000	6.000	6.000	492.218	0.000	0.000
2535	Improvement of Water Supply / Sewerage in Ward No. 3, Lahore Cantonment Board, Lahore 01192506539 / Un-Approved / Lahore	178.696	0.000	0.000	5.000	5.000	73.696	100.000	0.000
2536	Improvement of Water Supply / Sewerage in Ward No. 4, Lahore Cantonment Board, Lahore 01192506540 / Un-Approved / Lahore	403.559	0.000	0.000	5.000	5.000	198.559	200.000	0.000
Total: WASA Lahore		59,094.457	0.000	0.000	122.000	122.000	29,788.449	29,155.412	27.595
Total: NEW SCHEMES		110,213.464	0.000	0.000	15,277.901	15,277.901	48,074.547	46,832.220	27.595
<u>OTHER DEVELOPMENT PROGRAM</u>									
Chief Minister Initiative									
2537	Apni Chhat Apna Ghar 01982506281 / Un-Approved / Punjab	50,000.000	0.000	0.000	50,000.000	50,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		50,000.000	0.000	0.000	50,000.000	50,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		50,000.000	0.000	0.000	50,000.000	50,000.000	0.000	0.000	0.000
Grand Total		484,603.724	95,860.553	0.000	145,000.00	145,000.000	138,594.621	95,713.666	8,906.925