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# **URBAN DEVELOPMENT**

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## URBAN DEVELOPMENT

The Urban Development Sector primarily covers the development projects sponsored by the HUD&PHED, Development Authorities, WASAs and City Districts of Lahore, Multan, Faisalabad, Gujranwala and Rawalpindi.

### **VISION**

The vision for this sector envisages provision of adequate and efficient urban services in cities, and harness their potential for making them “Engines of Economic Growth”

### **MAJOR OBJECTIVES**

- 1) Supply of potable drinking water and its efficient use
- 2) Provision of effective and efficient sewerage, drainage and disposal system
- 3) Provision of solid waste management system
- 4) Strategic planning for growth of cities on scientific lines
- 5) Provision of safe and efficient transportation infrastructure
- 6) Safe and efficient public transport system
- 7) Provision of housing and development of secondary cities
- 8) Harmonize enforcement of development controls and regulatory framework
- 9) Restoration, and conservation of cultural heritage

Objective wise major interventions (on-going and new) proposed under the ADP (2008-09) are

#### **Supply Potable Drinking Water and its Efficient**

- Replacement of rusted and laying of new water supply lines
- Replacement of out lived and installation of new tube wells
- Comprehensive water supply and sewerage schemes
- Construction of Over Head Reservoirs(OHR)
- Installation of Water Meters (Bulk/Domestic/ Commercial)

**Provision of Effective Sewerage and Drainage System**

- Rehabilitation and Augmentation of Trunk and Secondary Sewerage System
- Improvement of Drainage System (Remodeling and Construction)
- Rehabilitation and Construction of Pumping Stations/Lift stations (Machinery/Equipment/Generators)

**Environment Friendly Disposal of Sewage (STP)**

- Lahore (South West STP - French Assistance)
- Multan (Southern Basic Urban Services Project)

**Safe Disposal of Solid Waste**

- SWM Project at Rawalpindi (REIP)
- SWM Project at Faisalabad
- SWM Project at Gujranwala
- SWM Project at Lahore
- SWM at Multan (SBUSP)

**Master Planning/Studies/Surveys**

- Provincial Land Use Plan (PHATA)
- Strategic/Master Plans for Cities (Faisalabad, Rawalpindi)
- Strategic Plans for Services (Lahore, Multan, Rawalpindi)
- Traffic Studies (Lahore, Multan)

**Safe and Efficient Transportation Infrastructure**

- Bypasses (Multan),
- Ring Roads (Lahore, Rawalpindi and Faisalabad),
- Expressway (Rawalpindi),
- Integrated Traffic Management System (Ferozepur Road Pilot project)
- Dual Carriageways/Roads

**Safe and Efficient Public Transport System**

- Rapid Mass Transit System (Lahore)
- Public Urban Transport Project (large cities) in Transport Department

**Development of Housing Schemes and Provision of Infrastructure in ten (10) Secondary Cities**

- Low Income Housing Schemes (8 Area Development Schemes)
- 3- Marla Housing Schemes (2 schemes)
- Provincial Land Use Plan (Spatial Planning)
- Development of Infrastructure Secondary/Intermediate Cities (10 cities)

**Harmonize Enforcement of Development Controls and Regulatory Framework**

- Punjab Large Cities DPL (World Bank Assistance: US\$ 300 Million)
- Review of Building Bylaws, Rules and Regulations
- Studies on Transport System
- WASA Reforms Initiatives (WASA- Gujranwala, Faisalabad, Multan, Lahore)

**Restoration, and Conservation of Cultural Heritage**

- World Bank Assisted Pilot Project for Lahore Walled City
- Creation of an Authority for Restoration and Conservation of Cultural Heritage in Punjab

**MTDF 2008-11**  
**URBAN DEVELOPMENT: SUMMARY**  
**Development Programme 2008-09**

(Rs. in Million)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
WASAs	0.000	1,448.919	<b>1,448.919</b>	1,168.480	2,617.399	0.000	1,245.232	<b>1,245.232</b>	0.000	<b>1,245.232</b>	0.000	2,694.151	<b>2,694.151</b>	1,168.480	<b>3,862.631</b>
Development Authorities	720.505	0.000	<b>720.505</b>	0.000	720.505	600.100	0.000	<b>600.100</b>	0.000	<b>600.100</b>	1,320.605	0.000	<b>1,320.605</b>	0.000	<b>1,320.605</b>
City District Governments	0.000	50.000	<b>50.000</b>	0.000	50.000	0.000	489.444	<b>489.444</b>	0.000	<b>489.444</b>	0.000	539.444	<b>539.444</b>	0.000	<b>539.444</b>
Others / Block Allocation	0.000	23.020	<b>23.020</b>	0.000	23.020	0.000	1,014.300	<b>1,014.300</b>	0.000	<b>1,014.300</b>	0.000	1,037.320	<b>1,037.320</b>	0.000	<b>1,037.320</b>
<b>Total</b>	<b>720.505</b>	<b>1,521.939</b>	<b>2,242.444</b>	<b>1,168.480</b>	<b>3,410.924</b>	<b>600.100</b>	<b>2,748.976</b>	<b>3,349.076</b>	<b>0.000</b>	<b>3,349.076</b>	<b>1,320.605</b>	<b>4,270.915</b>	<b>5,591.520</b>	<b>1,168.480</b>	<b>6,760.000</b>
No. of Schemes	50					53					103				

**Development Programme 2009-10**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
WASAs	0.000	984.723	<b>984.723</b>	1,200.000	<b>2,184.723</b>	0.000	2,241.953	<b>2,241.953</b>	0.000	<b>2,241.953</b>	0.000	3,226.676	<b>3,226.676</b>	1,200.000	<b>4,426.676</b>
Development Authorities	1,219.794	0.000	<b>1,219.794</b>	0.000	<b>1,219.794</b>	1,304.130	0.000	<b>1,304.130</b>	0.000	<b>1,304.130</b>	2,523.924	0.000	<b>2,523.924</b>	0.000	<b>2,523.924</b>
City District Governments	0.000	150.000	<b>150.000</b>	0.000	<b>150.000</b>	0.000	604.790	<b>604.790</b>	0.000	<b>604.790</b>	0.000	754.790	<b>754.790</b>	0.000	<b>754.790</b>
Others / Block Allocation	0.000	191.910	<b>191.910</b>	50.000	<b>241.910</b>	135.700	0.000	<b>135.700</b>	0.000	<b>135.700</b>	135.700	191.910	<b>327.610</b>	50.000	<b>377.610</b>
<b>Total</b>	<b>1,219.794</b>	<b>1,326.633</b>	<b>2,546.427</b>	<b>1,250.000</b>	<b>3,796.427</b>	<b>1,439.830</b>	<b>2,846.743</b>	<b>4,286.573</b>	<b>0.000</b>	<b>4,286.573</b>	<b>2,659.624</b>	<b>4,173.376</b>	<b>6,833.000</b>	<b>1,250.000</b>	<b>8,083.000</b>

**Development Programme 2010-11**

Sub-Sector/Agencies	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
WASAs	0.000	855.033	<b>855.033</b>	1,300.000	<b>2,155.033</b>	0.000	2,481.262	<b>2,481.262</b>	0.000	<b>2,481.262</b>	0.000	3,336.295	<b>3,336.295</b>	1,300.000	<b>4,636.295</b>
Development Authorities	2,203.567	0.000	<b>2,203.567</b>	0.000	<b>2,203.567</b>	1,428.534	0.000	<b>1,428.534</b>	0.000	<b>1,428.534</b>	3,632.101	0.000	<b>3,632.101</b>	0.000	<b>3,632.101</b>
City District Governments	0.000	200.000	<b>200.000</b>	0.000	<b>200.000</b>	0.000	869.604	<b>869.604</b>	0.000	<b>869.604</b>	0.000	1,069.604	<b>1,069.604</b>	0.000	<b>1,069.604</b>
Others / Block Allocation	0.000	67.000	<b>67.000</b>	75.000	<b>142.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	67.000	<b>67.000</b>	75.000	<b>142.000</b>
<b>Total</b>	<b>2,203.567</b>	<b>1,122.033</b>	<b>3,325.600</b>	<b>1,375.000</b>	<b>4,700.600</b>	<b>1,428.534</b>	<b>3,350.866</b>	<b>4,779.400</b>	<b>0.000</b>	<b>4,779.400</b>	<b>3,632.101</b>	<b>4,472.899</b>	<b>8,105.000</b>	<b>1,375.000</b>	<b>9,480.000</b>
<b>URBAN DEVELOPMENT MTDF 2008-11 GRAND TOTAL</b>														<b>24,323.000</b>	

## URBAN DEVELOPMENT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
WASA Lahore	7	0.000	340.851	0.000	0.000	0.000	340.851	340.851	132.840	0.000
TEPA	3	281.349	0.000	0.000	0.000	281.349	0.000	281.349	336.976	138.651
LDA	3	158.330	0.000	0.000	0.000	158.330	0.000	158.330	55.000	0.000
WASA Faisalabad	10	0.000	429.960	0.000	5.000	0.000	434.960	434.960	1,178.271	1,295.181
FDA	1	69.532	0.000	0.000	0.000	69.532	0.000	69.532	70.000	0.000
CDG Faisalabad	1	0.000	50.000	0.000	0.000	0.000	50.000	50.000	150.000	200.000
WASA Rawalpindi	2	0.000	38.100	0.000	1,163.480	0.000	1,201.580	1,201.580	475.000	573.000
RDA	1	10.600	0.000	0.000	0.000	10.600	0.000	10.600	425.000	1,500.000
WASA Gujranwala	7	0.000	356.593	0.000	0.000	0.000	356.593	356.593	255.712	180.566
GDA	5	100.694	0.000	0.000	0.000	100.694	0.000	100.694	90.818	250.629
WASA Multan	7	0.000	283.415	0.000	0.000	0.000	283.415	283.415	142.900	106.286
MDA	1	100.000	0.000	0.000	0.000	100.000	0.000	100.000	242.000	314.287
Other Projects	2	0.000	23.020	0.000	0.000	0.000	23.020	23.020	241.910	142.000
<b>Total: ON-GOING SCHEMES</b>	<b>50</b>	<b>720.505</b>	<b>1,521.939</b>	<b>0.000</b>	<b>1,168.480</b>	<b>720.505</b>	<b>2,690.419</b>	<b>3,410.924</b>	<b>3,796.427</b>	<b>4,700.600</b>
<b><u>NEW SCHEMES</u></b>										
WASA Lahore	7	0.000	640.032	0.000	0.000	0.000	640.032	640.032	1,625.616	1,746.349
TEPA	6	190.370	0.000	0.000	0.000	190.370	0.000	190.370	543.130	815.000
LDA	3	102.000	0.000	0.000	0.000	102.000	0.000	102.000	205.000	162.990
CDG Lahore	7	0.000	464.444	0.000	0.000	0.000	464.444	464.444	549.790	750.069
WASA Faisalabad	4	0.000	380.000	0.000	0.000	0.000	380.000	380.000	277.502	200.000
FDA	4	123.956	0.000	0.000	0.000	123.956	0.000	123.956	145.000	120.544
WASA Rawalpindi	1	0.000	11.200	0.000	0.000	0.000	11.200	11.200	63.800	0.000
RDA	4	35.000	0.000	0.000	0.000	35.000	0.000	35.000	65.000	0.000
WASA Gujranwala	4	0.000	75.000	0.000	0.000	0.000	75.000	75.000	120.942	120.000
GDA	2	43.000	0.000	0.000	0.000	43.000	0.000	43.000	91.000	30.000
CDG Gujranwala	1	0.000	25.000	0.000	0.000	0.000	25.000	25.000	55.000	119.535
WASA Multan	4	0.000	139.000	0.000	0.000	0.000	139.000	139.000	154.093	414.913
MDA	2	105.774	0.000	0.000	0.000	105.774	0.000	105.774	255.000	300.000

## URBAN DEVELOPMENT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
Other Projects	4	0.000	1,014.300	0.000	0.000	0.000	1,014.300	1,014.300	135.700	0.000
<b>Total: NEW SCHEMES</b>	<b>53</b>	<b>600.100</b>	<b>2,748.976</b>	<b>0.000</b>	<b>0.000</b>	<b>600.100</b>	<b>2,748.976</b>	<b>3,349.076</b>	<b>4,286.573</b>	<b>4,779.400</b>
<b>Grand Total</b>	<b>103</b>	<b>1,320.605</b>	<b>4,270.915</b>	<b>0.000</b>	<b>1,168.480</b>	<b>1,320.605</b>	<b>5,439.395</b>	<b>6,760.000</b>	<b>8,083.000</b>	<b>9,480.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### WASA Lahore

2336	1	Name of the Scheme	Laying of Trunk & Secondary Sewers from Gujar Pura Drain Bhogiwala Road to Weetman Road, Jamilabad, Munawar Sultana Road & Dars Baray Mian, Lahore.	0.000	157.000	77.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
		Approval Date	Approved/ 01.02.2007													
		Major Components	Sewerlines= 17,100 Rft, Disposal Station = 1 No. (Sewerlines & Man holes)													
		Major Targets	Completion of scheme													
		District and Tehsil	Lahore													
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2337	2	Name of the Scheme	Remodeling of Railway Drain from Chamra Mandi to Shad Bagh.	0.000	165.700	130.700	0.000	35.000	0.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
		Approval Date	Approved/ 11.05.2005													
		Major Components	Rehabilitation of Storm Water Drain = 9200 Rft													
		Major Targets	Rehabilitation of Storm Water Drain = 600 Rft													
		District and Tehsil	Lahore													
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2338	3	Name of the Scheme	Construction of Lift Station in Duban Pura and Laying of Sewerage System in Mustafa Park, Shehbaz Park and Sadaqat Park, Duban Pura in Sabzazar Sub Division Lahore	0.000	38.651	14.651	0.000	24.000	0.000	0.000	0.000	24.000	24.000	0.000	0.000	0.000
		Approval Date	Approved/ 01.02.2007													
		Major Components	Pumps 6 cfs = 2 Nos, Pumps 10 cfs = 1 No, Sewerline 12" -30" = 12300 Rft													
		Major Targets	Completion of Project													
		District and Tehsil	Lahore													



## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2339	4	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	208.000	20.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	88.000	0.000	0.000
		Area Drainage Scheme for M.M. Alam Road and Replacement of Water Supply Lines and Construction of Rider Sewer Approved/ 27.10.2007 Length of Drain = 19,300 Rft, Section of Drain = 3'x3' to 6'x7' Length of Drain = 15,000 Rft, Section of Drain = 3'x3' to 6'x7' Lahore													
2340	5	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	41.000	16.149	0.000	24.851	0.000	0.000	0.000	24.851	24.851	0.000	0.000	0.000
		Outfall Drain from Shaukat Khanum Hospital to Sattu Katla Drain. Approved/ 01.08.2007 Total Length = 1600 Rft Completion of scheme Lahore													
2341	6	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	95.131	48.131	0.000	47.000	0.000	0.000	0.000	47.000	47.000	0.000	0.000	0.000
		Main and Branch Sewer from Badami Bagh to Karim Park to Bagh Munshi Ladha. Approved/ 29.07.2005 Sewer of 12" to 60" i/d = 11,540 Rft D/S = 1 No. (Pumps, Chamber & Pump House) Completion of scheme Lahore													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2342	7	Name of the Scheme Changa Pani Programme- Integrated Sewerage System for Badar Colony (UC-60)	0.000	104.840	30.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	44.840	0.000	0.000
		Approval Date	Approved/ 28.11.2007												
		Major Components	Water Supply, Sewerage, Tube well, Overhead Water Tank												
		Major Targets	Completion of Scheme during the next Financial Year												
		District and Tehsil	Lahore												
<b>Sub-Total: WASA Lahore</b>			<b>0.000</b>	<b>810.322</b>	<b>336.631</b>	<b>0.000</b>	<b>340.851</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>340.851</b>	<b>340.851</b>	<b>132.840</b>	<b>0.000</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>TEPA</b>																
2343	8	Name of the Scheme	Improvement & Rehabilitation of Maulana Shaukat Ali Road from UBD Canal to Ferozepur Road (Chungi Amer Sidhu) Lahore.	0.000	837.482	315.000	151.349	0.000	0.000	0.000	151.349	0.000	151.349	200.000	138.651	32.482
		Approval Date	Approved/ 18.08.2007													
		Major Components	Dual Carriageway, Footpath, Street Lights, and Land Acquisition.													
		Major Targets	Relocation of Services and Replantation of Trees													
		District and Tehsil	Lahore													
2344	9	Name of the Scheme	Road Remodeling and Traffic Circulation Plan for Areas close to Jain Mandir, Old Anarkali and Bank Road.	0.000	208.456	70.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	58.456	0.000	0.000
		Approval Date	Approved/ 18.07.2007													
		Major Components	Improvement of Junction, Drainage System, Road Surfaces and Parking.													
		Major Targets	Completion of Project													
		District and Tehsil	Lahore													
2345	10	Name of the Scheme	Widening and Rehabilitation of M.M. Alam Road from Hussain Chowk to Main Boulevard Gulberg, Lahore.	0.000	133.520	5.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	78.520	0.000	0.000
		Approval Date	Approved/ 30.09.2006													
		Major Components	Widening and Improvement of Road, Provision of Street Lights, Relocation of Services, Horticultural Activities													
		Major Targets	Commencement of Project after Completion of WASA Works													
		District and Tehsil	Lahore													
<b>Sub-Total: TEPA</b>				<b>0.000</b>	<b>1,179.458</b>	<b>390.000</b>	<b>281.349</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>281.349</b>	<b>0.000</b>	<b>281.349</b>	<b>336.976</b>	<b>138.651</b>	<b>32.482</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>LDA</b>																
2346	11	Name of the Scheme	Construction of R.C.C Road from Tajpura Chowk to Tokay Wala Chowk.	0.000	100.000	45.000	55.000	0.000	0.000	0.000	55.000	0.000	55.000	0.000	0.000	0.000
		Approval Date	Approved/ 05.09.2007													
		Major Components	Road, Drain, Footpath, and Street Lights													
		Major Targets	Completion of Scheme													
		District and Tehsil	Lahore													
2347	12	Name of the Scheme	Link Road from College Road (Al-Jannat Shadi Hall) and Southern Bypass, M.A Johar Town Lahore.	0.000	55.530	45.000	10.530	0.000	0.000	0.000	10.530	0.000	10.530	0.000	0.000	0.000
		Approval Date	Approved/ 05.09.2007													
		Major Components	Road, Retaining Wall, Footpath, and Street Lights													
		Major Targets	Completion of Project													
		District and Tehsil	Lahore													
2348	13	Name of the Scheme	Road along Satokatla Drain from Ferozepur Road to Maulana Shaukat Ali Road.	0.000	157.800	10.000	92.800	0.000	0.000	0.000	92.800	0.000	92.800	55.000	0.000	0.000
		Approval Date	Approved/ 20.02.2008													
		Major Components	Road, Retaining Wall, Footpath, and Street Lights													
		Major Targets	Completion of Project													
		District and Tehsil	Lahore													
<b>Sub-Total: LDA</b>				<b>0.000</b>	<b>313.330</b>	<b>100.000</b>	<b>158.330</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>158.330</b>	<b>0.000</b>	<b>158.330</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>WASA Faisalabad</b>																
2349	14	Name of the Scheme	Improvement of Drainage System.	0.000	49.940	14.049	0.000	12.000	0.000	0.000	0.000	12.000	12.000	23.891	0.000	0.000
		Approval Date	Approved/ 11.10.2007													
		Major Components	Rehabilitation of Drain = 25 KM													
		Major Targets	Rehabilitation of Drain = 6 KM													
		District and Tehsil	Faisalabad													
2350	15	Name of the Scheme	Improvement of Water Supply in Faisalabad. (Japan Assisted Project)	2,111.820	2,515.000	504.290	0.000	50.000	0.000	5.000	0.000	55.000	55.000	400.000	500.000	1,055.710
		Approval Date	Approved/ 25.02.2005													
		Major Components	Providing and Laying Pipelines (700-800 mm) = 6 Km, Tube wells 2 cusec capacity each = 25 Nos, Construction of Collector Main (400-900mm) = 15 KM, Booster Pump Station = 1No, Transmission Main (1000mm) = 13 KM, Terminal Reservoir = 1No.													
		Major Targets	Construction of Tube wells = 25 Nos. Construction of Collector Main = 15 KM, Booster Pump Station = 1/2 Job, Terminal Reservoir = 1/2 job													
		District and Tehsil	Faisalabad													
2351	16	Name of the Scheme	Faisalabad Sewerage and Drainage Part-IV, Phase-II. (Cost Sharing 50:50 i.e. Rs. 250 million each by Federal and Provincial Govt.)	0.000	499.000	282.679	0.000	22.000	0.000	0.000	0.000	22.000	22.000	100.000	94.321	0.000
		Approval Date	Approved/ 13.05.2006													
		Major Components	P/L Trunk Sewer = 15.3 KM, Construction of Disposal Station = 1 No.													
		Major Targets	P/L Trunk Sewer = 5 KM, Construction of Disposal Station = 1 Job													
		District and Tehsil	Faisalabad													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2352	17	Name of the Scheme Trunk Sewer from Kehkashan Colony, Jaranwala Road to Faisal Town.  Approval Date Approved/ 10.10.2006 Major Components P/L Sewer = 8.10 KM, Construction of Disposal Station = 1 No, Construction of Intermediate Pump Station = 1 No. Major Targets P/L Sewer = 1.5 KM, Construction of Disposal Station = 1/2 No, Construction of Intermediate Pump Station = 1/2 No. District and Tehsil Faisalabad	0.000	319.160	30.000	0.000	135.260	0.000	0.000	0.000	135.260	135.260	100.000	53.900	0.000
2353	18	Name of the Scheme Rehabilitation of Tube wells and other Installations in the Well Field and the City.  Approval Date Approved/ 10.09.2007 Major Components Tube wells 4 cfs = 31 Nos, Pumping Machinery (1 cusec to 3 cusec) = 31 Nos, Boundary Wall = 4962 Rft, Water Course Major Targets Tube wells 4 cfs. = 5 Nos, Pumping Machinery (1 cusec to 3 cusec) = 5 Nos, Boundary Wall = 1000 Rft District and Tehsil Faisalabad	0.000	91.120	15.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	56.120	0.000	0.000
2354	19	Name of the Scheme Replacement of Sewer Line in Sir Syed Town.  Approval Date Approved/ 06.11.2007 Major Components Sewer (18" - 66") = 8.53 KM, Supply & Installation of Pumps = 6 Nos. Major Targets Sewer (42" - 66") = 2 KM, Supply & Installation of Pumps = 2 Nos. District and Tehsil Faisalabad	0.000	301.960	15.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	75.000	171.960	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2355	20	Name of the Scheme Replacement of Outlived Sewer Lines in Four Towns.  Approval Date Approved/ 10.01.2008 Major Components Sewers = 296 KM Major Targets Sewers = 26 KM District and Tehsil Faisalabad	0.000	748.100	20.000	0.000	50.700	0.000	0.000	0.000	50.700	50.700	125.000	200.000	352.400
2356	21	Name of the Scheme Installation of Tube wells and Collector Main along Rakh Branch Canal.  Approval Date Approved/ 10.09.2007 Major Components Tube wells 1 cusec capacity = 12 Nos, Collector Main = 12 KM Major Targets Tube wells 1 cusec capacity=10 Nos. Collector Main= 8.5 KM District and Tehsil Faisalabad	0.000	168.260	30.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	98.260	0.000	0.000
2357	22	Name of the Scheme Providing and Laying of Sewer Lines in Different Areas of City.  Approval Date Approved/ 06.11.2007 Major Components Sewer = 25 KM Major Targets Sewer = 2.5 KM District and Tehsil Faisalabad	0.000	368.500	5.287	0.000	40.000	0.000	0.000	0.000	40.000	40.000	125.000	150.000	48.213
2358	23	Name of the Scheme Providing and Laying of Trunk Sewer Lines (42"-66") from Chak # 202, Bhai Wala to Paharang Drain.  Approval Date Approved/ 10.01.2008 Major Components Sewer = 17.29 KM, Pump Station = 1 Job, Land Acquisition. Major Targets Land Acquisition = 6 Kanal, Pump Station = 1/4 Job District and Tehsil Faisalabad	0.000	306.620	2.197	0.000	20.000	0.000	0.000	0.000	20.000	20.000	75.000	125.000	84.423
<b>Sub-Total: WASA Faisalabad</b>			<b>2,111.820</b>	<b>5,367.660</b>	<b>918.502</b>	<b>0.000</b>	<b>429.960</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>434.960</b>	<b>434.960</b>	<b>1,178.271</b>	<b>1,295.181</b>	<b>1,540.746</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>FDA</b>																
2359	24	Name of the Scheme	Remodeling of Sargodha Road from 4 to 6-Lane upto Bypass.	0.000	246.532	107.000	69.532	0.000	0.000	0.000	69.532	0.000	69.532	70.000	0.000	0.000
		Approval Date	Approved/ 30.09.2006													
		Major Components	Length = 8.00 KM, Earth- work, Base/ Sub Base, Culverts, Curb Stones, and Street Lights etc.													
		Major Targets	Facilitating Traffic, Saving in Man-hours, Vehicle, Operating Cost													
		District and Tehsil	Faisalabad													
<b>Sub-Total: FDA</b>				<b>0.000</b>	<b>246.532</b>	<b>107.000</b>	<b>69.532</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>69.532</b>	<b>0.000</b>	<b>69.532</b>	<b>70.000</b>	<b>0.000</b>	<b>0.000</b>



## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>CDG Faisalabad</b>																
2360	25	Name of the Scheme	Integrated Solid Waste Management Project, Faisalabad	0.000	600.000	150.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	150.000	200.000	50.000
		Approval Date	Approved/ 03.04.2007													
		Major Components	Procurement of Arm Roles (25), Containers (200), Three Wheel Handcarts (1000), Mechanical Sweepers (10), Water Sprinklers (04), Excalator (01), Purchase of Land, Renovation of Workshops and Pilot Project for Door to Door/ Shop to Shop Collection of Solid Waste, its Segregation & Disposal													
		Major Targets	Purchase of Land, Procurement of Machinery/ Equipment, and Implementation of Pilot Project													
		District and Tehsil	Faisalabad													
<b>Sub-Total: CDG Faisalabad</b>				0.000	600.000	150.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	150.000	200.000	50.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>WASA Rawalpindi</b>																
2361	26	Name of the Scheme	Augmentation of Water Supply System of Eastern Side of Murree Road i/c Sadiqabad, Muslim Town, Khurram Colony, Soan Village and Adjoining Areas.	0.000	198.000	30.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	75.000	73.000	0.000
		Approval Date	Approved/ 16.08.2007													
		Major Components	i. Tubewell Boring/ Installation (15) ii. Construction of Tubewell Chamber iii. Construction of OHRs (4) iv. Pipe Connection. v. Electric Connection													
		Major Targets	i. Tubewells Boring/ Installation (4) ii. Construction of Tubewell Chamber iii. Construction of OHRs (2) iv. Pipe Connection. v. Electric Connection													
		District and Tehsil	Rawalpindi													
2362	27	Name of the Scheme	Rawalpindi Environmental Improvement Project (Asian Development Bank Assisted Project)	3,696.000	5,142.600	383.950	0.000	18.100	0.000	1,163.480	0.000	1,181.580	1,181.580	400.000	500.000	2,677.070
		Approval Date	Approved/ 14.12.2005													
		Major Components	i) Construction of Sewerage Network i/c Lateral and Trunk Sewer. ii) Sewage Treatment Plant iii) Storm Water Drainage i/c Lai Nullah iv) Institutional Development v) Environmental Support Services													
		Major Targets	i) Laying of Lateral Sewer, Trunk Sewer, Outfall Sewer and Sewage Treatment Plant. ii) Further Improvement of Lai Nullah. iii) Laying of Water Supply Lines in the Extended Jurisdiction of WASA and Activation of OHRs.													
		District and Tehsil	Rawalpindi													
<b>Sub-Total: WASA Rawalpindi</b>				<b>3,696.000</b>	<b>5,340.600</b>	<b>413.950</b>	<b>0.000</b>	<b>38.100</b>	<b>0.000</b>	<b>1,163.480</b>	<b>0.000</b>	<b>1,201.580</b>	<b>1,201.580</b>	<b>475.000</b>	<b>573.000</b>	<b>2,677.070</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>RDA</b>															
2363	28	Name of the Scheme	0.000	17,769.206	1,106.650	10.600	0.000	0.000	0.000	10.600	0.000	10.600	425.000	1,500.000	14,726.956
		Construction of Lai Expressway and Flood Control Channel (50:50 sharing by Federal and Provincial Government)													
		Approval Date	Approved/ 19.09.2007												
		Major Components	Improvement of Nullah Lai, Construction of Expressway and Laying of Main Trunk Sewer on either side of Nallah Lai												
		Major Targets	Commencement of Civil Works of Expressway, Realignment/ Improvement of Nullah Lai, Laying of Main Trunk Sewer												
		District and Tehsil	Rawalpindi												
<b>Sub-Total: RDA</b>			<b>0.000</b>	<b>17,769.206</b>	<b>1,106.650</b>	<b>10.600</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.600</b>	<b>0.000</b>	<b>10.600</b>	<b>425.000</b>	<b>1,500.000</b>	<b>14,726.956</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>WASA Gujranwala</b>																
2364	29	Name of the Scheme	Sewerage Scheme Gujranwala City Phase-I Gujranwala.	0.000	245.867	202.378	0.000	43.489	0.000	0.000	0.000	43.489	43.489	0.000	0.000	0.000
		Approval Date	Approved/ 10.06.2004													
		Major Components	Sullage Carrier= 4300 Rft, Katcha Carrier= 17000 Rft													
		Major Targets	Completion of Project													
		District and Tehsil	Gujranwala													
2365	30	Name of the Scheme	Installation of 2/4 Cusec Tubewells alongwith PVC/AC Distribution System at Dhullay, Sheranwala Bagh, Nowshera Sansi, Usman Park, Madina Colony, Gulzar Colony, and Allied Areas Gujranwala.	0.000	94.590	46.893	0.000	16.438	0.000	0.000	0.000	16.438	16.438	31.259	0.000	0.000
		Approval Date	Approved/ 03.11.2006													
		Major Components	Acquisition of Land, Installation of 10 Tubewells and 192900 Rft PVC/AC Pipe Lines													
		Major Targets	Installation of 3 Tubewells													
		District and Tehsil	Gujranwala													
2366	31	Name of the Scheme	Installation of 2/4 Cusec Tubewells alongwith PVC/AC Distribution System at Qasim Town, Ratta Road, Tariqabad, Gerjakh, and Allied Areas Gujranwala.	0.000	99.295	49.938	0.000	24.904	0.000	0.000	0.000	24.904	24.904	24.453	0.000	0.000
		Approval Date	Approved/ 03.11.2006													
		Major Components	Acquisition of Land, Installation of 11 Tubewells and 239100 Rft PVC/AC Pipe Lines													
		Major Targets	Installation of 4 Tubewells													
		District and Tehsil	Gujranwala													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2367	32	Name of the Scheme Construction of Pucca Nullah at Gujranwala Main Drain and Remodeling of Nullah at Jinnah Road Gujranwala.  Approval Date Approved/ 16.08.2007 Major Components Construction of Pucca Nullah = 16500 Rft, Remodeling of Nullah = 19500 Rft Major Targets Construction of Nullah = 13400 Rft, Remodeling of Nullah = 16000 Rft District and Tehsil Gujranwala	0.000	199.220	6.967	0.000	75.000	0.000	0.000	0.000	75.000	75.000	75.000	42.253	0.000
2368	33	Name of the Scheme Rehabilitation/ Augmentation of Existing Disposal Stations in Qila Didar Singh Town, Gujranwala  Approval Date Approved/ 08.08.2007 Major Components Replacement of Machinery = 11 Sets, Collecting Tank = 1 No. Major Targets Completion of Project District and Tehsil Gujranwala	0.000	103.908	42.498	0.000	61.410	0.000	0.000	0.000	61.410	61.410	0.000	0.000	0.000
2369	34	Name of the Scheme Replacement of Existing Tube wells in Nandipur, Aroop, Qila Didar Singh and Khiali Shahpur Towns, Gujranwala  Approval Date Approved/ 08.08.2007 Major Components Replacement of Tube wells = 24 No Major Targets Completion of Project District and Tehsil Gujranwala	0.000	110.352	75.000	0.000	35.352	0.000	0.000	0.000	35.352	35.352	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2370	35	Name of the Scheme	0.000	370.023	6.710	0.000	100.000	0.000	0.000	0.000	100.000	100.000	125.000	138.313	0.000
		Construction of Storm Water Drainage System in Gujranwala													
		Approval Date													
		Approved/ 09.02.2008													
		Major Components													
		Construction of Storm Water Drain = 98000 Rft													
		Major Targets													
		Construction of Storm Water Drain = 30000 Rft													
		District and Tehsil													
		Gujranwala													
<b>Sub-Total: WASA Gujranwala</b>			<b>0.000</b>	<b>1,223.255</b>	<b>430.384</b>	<b>0.000</b>	<b>356.593</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>356.593</b>	<b>356.593</b>	<b>255.712</b>	<b>180.566</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>GDA</b>																
2371	36	Name of the Scheme	Dualization of Pasroor Road from G.T Road to Eastern Bypass Gujranwala.	0.000	126.818	14.000	21.000	0.000	0.000	0.000	21.000	0.000	21.000	25.818	66.000	0.000
		Approval Date	Approved/ 16.08.2007													
		Major Components	Earth work, Stone Metals Bituminous Carpeting, Footpath, and Drainage Work.													
		Major Targets	Construction of 3.08 KM Dual Carriage Way (20' width each side)													
		District and Tehsil	Gujranwala													
2372	37	Name of the Scheme	Construction of Dual Carriage way of Kashmir Road from Pasroor Road to Disposal Works near Peoples Colony Gujranwala.	0.000	163.381	15.000	28.000	0.000	0.000	0.000	28.000	0.000	28.000	20.000	100.381	0.000
		Approval Date	Approved/ 16.08.2007													
		Major Components	Earth work, Stone Metals Bituminous Carpeting, Footpath, and Drainage Work.													
		Major Targets	Construction of 3.75 KM Dual Carriage Way (20' width each side)													
		District and Tehsil	Gujranwala													
2373	38	Name of the Scheme	Dualization of Katcha Eminabad Road from Underpass to Sialkot Bypass UCC Gujranwala	0.000	109.818	25.000	20.800	0.000	0.000	0.000	20.800	0.000	20.800	20.000	44.018	0.000
		Approval Date	Approved/ 16.08.2007													
		Major Components	Earth work, Stone Metals Bituminous Carpeting, Footpath, and Drainage Work.													
		Major Targets	Construction of 3.00 KM Dual Carriage Way (20' width each side)													
		District and Tehsil	Gujranwala													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2374	39	Name of the Scheme Dualization of Noshera Road from Sageer Shaheed Chowk to Awan Chowk at Bypass Gujranwala.  Approval Date Approved/ 16.08.2007  Major Components Earth work, Stone Metals Bituminous Carpeting, Footpath, and Drainage Work.  Major Targets Construction of 3.81 KM Dual Carriage Way (20' width each side)  District and Tehsil Gujranwala	0.000	104.230	20.000	19.000	0.000	0.000	0.000	19.000	0.000	19.000	25.000	40.230	0.000
2375	40	Name of the Scheme Dualization of Fattomand Road from D.C.O Complex to Sialkot Bypass, Gujranwala.  Approval Date Approved/ 23.09.2006  Major Components Earth work, Stone Metals Bituminous Carpeting, Footpath, and Drainage Work.  Major Targets Construction of 3.10 KM Dual Carriage Way (20' width each side)  District and Tehsil Gujranwala	0.000	55.576	43.682	11.894	0.000	0.000	0.000	11.894	0.000	11.894	0.000	0.000	0.000
<b>Sub-Total: GDA</b>			<b>0.000</b>	<b>559.823</b>	<b>117.682</b>	<b>100.694</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.694</b>	<b>0.000</b>	<b>100.694</b>	<b>90.818</b>	<b>250.629</b>	<b>0.000</b>



## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>WASA Multan</b>																
2376	41	Name of the Scheme	Rehabilitation / Improvement / Up-gradation of Existing Pumping Stations.	0.000	777.869	757.869	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Approval Date	Approved/ 11.01.2007													
		Major Components	Rehabilitation/ Improvement & Up-gradation of Existing 4 Main Disposal Stations. Laying of Forced Main, Installation of Allied Machinery.													
		Major Targets	Completion of Project													
		District and Tehsil	Multan.													
2377	42	Name of the Scheme	Replacement of Sewer from Disposal Station Chungi No.9 to Manzoor Abad Chowk via Afshar Chowk, Jamal Pura Colony, Multan.	0.000	152.510	99.890	0.000	52.620	0.000	0.000	0.000	52.620	52.620	0.000	0.000	0.000
		Approval Date	Approved/ 12.12.2007													
		Major Components	Replacement of 9.5 KM Outlived / Life Expired Sewer from 12" to 54" i/d													
		Major Targets	Completion of Project													
		District and Tehsil	Multan.													
2378	43	Name of the Scheme	Laying of Sewer 48" & 72" i/d from Chungi # 22 to Old Shujabad Disposal Station and Sewer for Adjacent Areas	0.000	122.280	77.420	0.000	44.860	0.000	0.000	0.000	44.860	44.860	0.000	0.000	0.000
		Approval Date	Approved/ 04.10.2007													
		Major Components	Replacement of 12.43 KM Outlived/ Life Expired RCC Sewer 48" & 72" i/d													
		Major Targets	Completion of Project													
		District and Tehsil	Multan.													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2379	44	Name of the Scheme Rehabilitation/ Replacement of Outlived Sewer (North Zone)  Approval Date Approved/ 30.08.2007 Major Components 63 KM RCC Sewer 12" - 72" i/d . Major Targets 53 KM Sewer Line to be laid District and Tehsil Multan.	0.000	200.000	35.000	0.000	45.587	0.000	0.000	0.000	45.587	45.587	59.413	60.000	0.000
2380	45	Name of the Scheme Rehabilitation / Replacement of Out Lived Sewer (South Zone)  Approval Date Approved/ 27.08.2007 Major Components 35 KM RCC Sewer 12" - 72" i/d Major Targets 24 KM Sewer Line to be laid District and Tehsil Multan.	0.000	200.000	47.000	0.000	55.714	0.000	0.000	0.000	55.714	55.714	51.000	46.286	0.000
2381	46	Name of the Scheme Procurement of Sewer Laying Machinery for Rehabilitation Works  Approval Date Approved/ 17.11.2007 Major Components Crawler Wheel Excavator, Loader etc Major Targets Procurement of Machinery District and Tehsil Multan.	0.000	51.331	17.000	0.000	34.331	0.000	0.000	0.000	34.331	34.331	0.000	0.000	0.000
2382	47	Name of the Scheme Rehabilitation of Existing Tube wells & Allied Works.  Approval Date Approved/ 23.10.2007 Major Components Rehabilitation of 15 Tube wells and Allied Works/ Machinery Major Targets Rehabilitation of 6 Tube wells and Execution of Allied Works District and Tehsil Multan.	0.000	100.000	37.210	0.000	30.303	0.000	0.000	0.000	30.303	30.303	32.487	0.000	0.000
<b>Sub-Total: WASA Multan</b>			<b>0.000</b>	<b>1,603.990</b>	<b>1,071.389</b>	<b>0.000</b>	<b>283.415</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>283.415</b>	<b>283.415</b>	<b>142.900</b>	<b>106.286</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>MDA</b>															
2383	48	Name of the Scheme	0.000	997.090	173.150	100.000	0.000	0.000	0.000	100.000	0.000	100.000	242.000	314.287	167.653
		Construction of Multan Southern Bypass (Dual Carriageway) from LMQ Road to Bahawalpur Chowk including Railway Underpass, Multan (Cost sharing by Govt. of Pakistan, Govt. of the Punjab)													
		Approval Date	Approved/ 19.09.2007												
		Major Components	Length = 15.66 km, Width = 24+24 (dual carriage), Right of Way = 150 ft, Underpasses, Canal Bridges, Squares and Carpeting of Road.												
		Major Targets	Diversion of Heavy Traffic of National Highway (N-5) from Congested Urban Areas to the outside of Multan City.												
		District and Tehsil	Multan.												
<b>Sub-Total: MDA</b>			<b>0.000</b>	<b>997.090</b>	<b>173.150</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>242.000</b>	<b>314.287</b>	<b>167.653</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Other Projects</b>																
2384	49	Name of the Scheme	Integrated Traffic Management System, Ferozpur Road (Pilot Project)	0.000	593.910	200.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	241.910	142.000	0.000
		Approval Date	Approved/ 09.05.2008													
		Major Components	Provision of Service Road, Junction and Improvement of Road Marking and Lanes.													
		Major Targets	Completion of Service Road													
		District and Tehsil	Lahore													
2385	50	Name of the Scheme	Urban Renewal/ Revitalization of Shahrah-e-Quaid-e-Azam, Lahore	0.000	16.640	3.620	0.000	13.020	0.000	0.000	0.000	13.020	13.020	0.000	0.000	0.000
		Approval Date	Approved/ 18.07.2007													
		Major Components	Survey of Entire Area around Mall Road													
		Major Targets	Completion of Project													
		District and Tehsil	Lahore													
<b>Sub-Total: Other Projects</b>				0.000	610.550	203.620	0.000	23.020	0.000	0.000	0.000	23.020	23.020	241.910	142.000	0.000
<b>Total: ON-GOING SCHEMES</b>				5,807.820	36,621.816	5,518.958	720.505	1,521.939	0.000	1,168.480	720.505	2,690.419	3,410.924	3,796.427	4,700.600	19,194.907

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### WASA Lahore

2386	51	Name of the Scheme	Separation of Sewerage from Cantonment Drain	0.000	400.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	125.000	175.000	0.000
		Approval Date	Un-Approved													
		Major Components	Feasibility/ EIA Study, Laying of Trunk Sewers, and Construction of Manholes													
		Major Targets	Completion of Feasibility/ EIA Study, Commencement of Works, if project found feasible													
		District and Tehsil	Lahore													
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2387	52	Name of the Scheme	Replacement of Outlived Tubewells in Different Areas of Lahore	0.000	170.000	0.000	0.000	88.651	0.000	0.000	0.000	88.651	88.651	60.000	21.349	0.000
		Approval Date	Un-Approved													
		Major Components	Drilling & Boring of Tub wells, Provision & Installation of Pumps, Motors, Electric Panels, Construction of Civil Works Structure, Delivery Lines, Grid Connection etc.													
		Major Targets	Replacement of Tubewells 4 cfs = 28 Nos, 2 cfs = 41 Nos													
		District and Tehsil	Lahore													
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2388	53	Name of the Scheme	Laying of Trunk Sewer from Home Economics College to Linear Park Sattu Katla Drain	0.000	483.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	165.616	200.000	17.384
		Approval Date	Un-Approved													
		Major Components	RCC Conduit = 7,600 Rft, Sewerline 15" - 72" = 17,765 Rft. Manholes = 99 Nos, Pumps = 100 Cusec													
		Major Targets	RCC Conduit = 7,600 Rft, Manholes = 40 Nos													
		District and Tehsil	Lahore													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2389	54	Name of the Scheme Construction of South West Waste Water Treatment Plant, Lahore.  Approval Date Approved/ 12.02.2007  Major Components Consultancy & Detailed Designing, Collector Channel = 6KM, Ponds, Pump House, Machinery/ Equipment, Civil Works  Major Targets Consultancy & Detailed Designing, Construction of Collector Channel, Procurement of Machinery  District and Tehsil Lahore	7,518.000	8,917.000	0.000	0.000	72.764	0.000	0.000	0.000	72.764	72.764	1,000.000	1,000.000	6,844.236
2390	55	Name of the Scheme Water Supply, Sewerage, Drainage Works, and Construction/ Rehabilitation of Overhead Reservoirs in Different Towns  Approval Date Un-Approved  Major Components W/S, Sewer & Drains, Construction/ Rehabilitation of Overhead Reservoirs  Major Targets W/S, Sewer & Drains  District and Tehsil Lahore	0.000	1,068.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	150.000	200.000	618.000
2391	56	Name of the Scheme Preparation of Master Plan for Water Supply, Sewerage & Drainage System of Lahore  Approval Date Un-Approved  Major Components Study completion  Major Targets Study completion  District and Tehsil Lahore	0.000	50.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2392	57	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Trunk Sewer from Shadi Pura To Salamat Pura Un-Approved Trunk Sewers, Manholes, Pumping Stations, and Shifting of Services Shifting of Services, Laying of Trunk Sewers, and Construction of Manholes Lahore	0.000	450.000	0.000	0.000	128.617	0.000	0.000	0.000	128.617	128.617	125.000	150.000	46.383
<b>Sub-Total: WASA Lahore</b>			<b>7,518.000</b>	<b>11,538.000</b>	<b>0.000</b>	<b>0.000</b>	<b>640.032</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>640.032</b>	<b>640.032</b>	<b>1,625.616</b>	<b>1,746.349</b>	<b>7,526.003</b>	

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>TEPA</b>																
2393	58	Name of the Scheme	Improvement of Traffic Circulation System - Block E - I, Gulberg - III	0.000	59.030	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	29.030	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Improvement of Traffic Circulation system													
		Major Targets	Completion of Project													
		District and Tehsil	Lahore													
2394	59	Name of the Scheme	Rehabilitation of Shabir Usmani Road from Y-Junction to Maulana Shaukat Ali Road	0.000	128.470	0.000	10.370	0.000	0.000	0.000	10.370	0.000	10.370	88.100	30.000	0.000
		Approval Date	Un-Approved													
		Major Components	Making Embankment, Sub Base, Asphaltting Base, Drainage and Traffic Control Devices													
		Major Targets	Replantation of Trees, Shifting of Services and Tendering.													
		District and Tehsil	Lahore													
2395	60	Name of the Scheme	Construction of Structure Road from Expo Centre M.A Johar Town to Valencia Town Lahore	0.000	825.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	75.000	90.000	630.000
		Approval Date	Un-Approved													
		Major Components	Dual Carriageway, Footpath, Street Lights, Traffic Signals and Land Acquisition.													
		Major Targets	Approval, Funding, and Tendering.													
		District and Tehsil	Lahore													



## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2396	61	Name of the Scheme Construction of Southern Bypass from College Road to Ferozpur Road  Approval Date Un-Approved Major Components Sub Base Course, Base Course Carpeting, Side Drains, Street Lights, Road Safety Devices Major Targets Acquisition of Land, Designing, and Construction of Road District and Tehsil Lahore	0.000	982.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	148.000	200.000	624.000
2397	62	Name of the Scheme Remodeling of Canal Bank Road from Dharampura Underpass to Thokar Niaz Baig, Lahore.  Approval Date Approved/ 06.11.2007 Major Components Remodeling of Road, Additional Lanes, Street Lights, Traffic Signals, Cutting of Trees etc. Major Targets Replantation of Trees, Shifting of Services, and Commencement of Project. District and Tehsil Lahore	0.000	1,566.000	0.000	90.000	0.000	0.000	0.000	90.000	0.000	90.000	175.000	495.000	806.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2398	63	Name of the Scheme Feasibility Studies and Designs for Grade Separation Facilities at: 1). Mughalpura Canal / Railway crossing near Dryport, Lahore 2). Railway line to Connect Khurshid Alam Road with Hussain Chowk Gulberg, Lahore 3). Railway crossings for Southern Bypass Section from College Road to Ferozepur Road, Lahore 4). Canal bank crossing for connecting Maulana Shaukat Ali Road with Wahdat Road/ Multan Road at Karim Block, Lahore  Approval Date Approved/ 11.06.2008  Major Components i). Feasibility Study for the Proposed Grade Separation ii). Detailed Designing & Documentation for the most Feasible/ Viable Options  Major Targets i). Completion of Feasibility Study ii). Detailed Designing & Documentation of most Viable Option  District and Tehsil Lahore	0.000	48.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	28.000	0.000	0.000
<b>Sub-Total: TEPA</b>			<b>0.000</b>	<b>3,608.500</b>	<b>0.000</b>	<b>190.370</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>190.370</b>	<b>0.000</b>	<b>190.370</b>	<b>543.130</b>	<b>815.000</b>	<b>2,060.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>LDA</b>																
2399	64	Name of the Scheme	Road from Babu Sabu to Multan Road via Sabzazar Scheme	0.000	286.490	0.000	77.000	0.000	0.000	0.000	77.000	0.000	77.000	100.000	109.490	0.000
		Approval Date	Un-Approved													
		Major Components	Feasibility/ EIA Studies, Road, Drain, Bridges, and Street Lights													
		Major Targets	Completion of Feasibility/ EIA Studies, Detailed Designing, and Commencement of Works													
		District and Tehsil	Lahore													
2400	65	Name of the Scheme	Widening & Improvement of Bhogiwal Road from G.T. Road to Bund Road	0.000	65.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	55.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Road Length = 3.23 KM, Width = 30 ft													
		Major Targets	Commencement of Project													
		District and Tehsil	Lahore													
2401	66	Name of the Scheme	Improvement/ Carpeting of 45m Wide Road from UBD Canal to Shadewal Chowk in M.A Johar Town Lahore	0.000	118.500	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	50.000	53.500	0.000
		Approval Date	Un-Approved													
		Major Components	Improvement/ Carpeting of Road, Furniture, Street Lights, and Drainage													
		Major Targets	Commencement of Project													
		District and Tehsil	Lahore													
<b>Sub-Total: LDA</b>				<b>0.000</b>	<b>469.990</b>	<b>0.000</b>	<b>102.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>102.000</b>	<b>0.000</b>	<b>102.000</b>	<b>205.000</b>	<b>162.990</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>CDG Lahore</b>																
2402	67	Name of the Scheme	Rehabilitation/ Improvement of Leftover Part of Allama Iqbal Road (3.47 K.M)	0.000	176.560	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	50.000	75.000	41.560
		Approval Date	Un-Approved													
		Major Components	Overlink and Carpeting, Road Structure, Shifting of Services.													
		Major Targets	Commencement of Project													
		District and Tehsil	Lahore													
2403	68	Name of the Scheme	Integrated Solid Waste Management Project, Lahore	0.000	250.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	50.000	75.000	115.000
		Approval Date	Un-Approved													
		Major Components	Machinery/ Equipment.													
		Major Targets	Commencement of Project													
		District and Tehsil	Lahore													
2404	69	Name of the Scheme	Rehabilitation/ Improvement of Bund Road from Darogawala Chowk to Mehmood Booti, Lahore.	0.000	170.744	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	70.744	0.000	0.000
		Approval Date	Approved/ 10.01.2008													
		Major Components	Rehabilitation / Improvement of Roads													
		Major Targets	Completion of 2.50 KM Road													
		District and Tehsil	Lahore													
2405	70	Name of the Scheme	Rehabilitation/ Improvement of Bedian Road, Lahore.	0.000	578.843	0.000	0.000	88.699	0.000	0.000	0.000	88.699	88.699	100.000	150.000	240.144
		Approval Date	Approved/ 10.01.2008													
		Major Components	Rehabilitation / Improvement of Road													
		Major Targets	Completion of 24.97 KM Road													
		District and Tehsil	Lahore													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2406	71	Name of the Scheme Widening and Improvement of Road from PECO Factory to Kot Lakhpat Bridge i/c Links to Ferozepur Road Lahore = 4 KM  Approval Date Approved/ 10.01.2008 Major Components Rehabilitation / Improvement of Road Major Targets Completion of 4.00 KM Road District and Tehsil Lahore	0.000	172.793	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	72.046	0.000	0.747
2407	72	Name of the Scheme Improvement/ Renovation of Existing Dual Carriageway from Chourburji Chowk to Thokar Niaz Baig  Approval Date Approved/ 10.01.2008 Major Components Widening & Improvement of Road Major Targets Completion of 12.87 KM Road District and Tehsil Lahore	0.000	1,740.000	0.000	0.000	75.000	0.000	0.000	0.000	75.000	75.000	117.000	363.000	1,185.000
2408	73	Name of the Scheme Improvement/ Rehabilitation of Circular Road from Eik Moria Pul to Bhati Gate, Data Darbar and Service Road from Hakim Nayyar Wasti to Eik Moria Pul  Approval Date Un-Approved Major Components Rehabilitation / Drainage Major Targets Completion of 4.00 KM Road District and Tehsil Lahore	0.000	258.702	0.000	0.000	80.745	0.000	0.000	0.000	80.745	80.745	90.000	87.069	0.888
<b>Sub-Total: CDG Lahore</b>			<b>0.000</b>	<b>3,347.642</b>	<b>0.000</b>	<b>0.000</b>	<b>464.444</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>464.444</b>	<b>464.444</b>	<b>549.790</b>	<b>750.069</b>	<b>1,583.339</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>WASA Faisalabad</b>																
2409	74	Name of the Scheme	Rehabilitation of Treatment Plant at Jhal Khanuana.	0.000	284.650	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	55.000	75.000	124.650
		Approval Date	Approved/ 06.11.2007													
		Major Components	Designing & Rehabilitation of Treatment Plant = 10 mgd													
		Major Targets	Detailed Designing and Commencement of Rehabilitation Works													
		District and Tehsil	Faisalabad													
2410	75	Name of the Scheme	Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Siddupura, Muslim Town, Hajiabad, Hyderabad and Ghaziabad etc	0.000	630.000	0.000	0.000	150.000	0.000	0.000	0.000	150.000	150.000	114.502	125.000	240.498
		Approval Date	Un-Approved													
		Major Components	Laying of Sewer Lines and Construction of Drains													
		Major Targets	Laying of Sewer Lines													
		District and Tehsil	Faisalabad													
2411	76	Name of the Scheme	Rehabilitation and Remodeling of Storm Water Drain in North-Eastern Part of the City	0.000	150.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	50.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Rehabilitation/ Remodeling of Storm Water Drain													
		Major Targets	Completion of Scheme													
		District and Tehsil	Faisalabad													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2412	77	Name of the Scheme Provision of Water Supply Facilities in the Poor Localities of Saeedabad, Weavers Colony, Faizabad, Rashidabad, and Adjoining Areas  Approval Date Un-Approved Major Components Laying of Water Supply Lines, Installation of Tubewells Major Targets Installation of Tubewells District and Tehsil Faisalabad	0.000	158.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	58.000	0.000	0.000
<b>Sub-Total: WASA Faisalabad</b>			<b>0.000</b>	<b>1,222.650</b>	<b>0.000</b>	<b>0.000</b>	<b>380.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>380.000</b>	<b>380.000</b>	<b>277.502</b>	<b>200.000</b>	<b>365.148</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>FDA</b>															
2413	78	Name of the Scheme	Feasibility Study for Construction of Additional Carriageway/ Service Roads along both sides of R.B Canal.	0.000	6.000	0.000	6.000	0.000	0.000	0.000	0.000	6.000	0.000	0.000	0.000
		Approval Date	Approved/ 20.11.2007												
		Major Components	Feasibility Study alongwith Comparative Analysis for Different Options. Designing and Documentation for most Feasible Option												
		Major Targets	Completion of Scheme												
		District and Tehsil	Faisalabad												
2414	79	Name of the Scheme	Feasibility and Designing for Construction of Faisalabad Ring Road	0.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000	50.000	0.000	0.000	0.000
		Approval Date	Approved/ 20.11.2007												
		Major Components	Feasibility Study for Project. Detailed Designing/ Documentation for most appropriate option												
		Major Targets	Completion of Study												
		District and Tehsil	Faisalabad												
2415	80	Name of the Scheme	Updation of Master Plan and Traffic Studies of Faisalabad.	0.000	40.000	0.000	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000
		Approval Date	Un-Approved												
		Major Components	Aerial Surveys, Ground Verifications, Traffic Count, Social Survey, Land Use Analysis and Land Use Recommendations.												
		Major Targets	Completion of Master Plan/ Studies												
		District and Tehsil	Faisalabad												



## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2416	81	Name of the Scheme	0.000	293.500	0.000	47.956	0.000	0.000	0.000	47.956	0.000	47.956	125.000	120.544	0.000
		Approval Date	Approved/ 20.11.2007												
		Major Components	Widening/ Improvement of Road (10.00 KM), Shifting of Services, Detailed Designing, Construction of Drians												
		Major Targets	Detailed Designing, Shifting of Services, and Construction of Road (3.00 KM)												
		District and Tehsil	Faisalabad												
<b>Sub-Total: FDA</b>			<b>0.000</b>	<b>389.500</b>	<b>0.000</b>	<b>123.956</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>123.956</b>	<b>0.000</b>	<b>123.956</b>	<b>145.000</b>	<b>120.544</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>WASA Rawalpindi</b>															
2417	82	Name of the Scheme	0.000	75.000	0.000	0.000	11.200	0.000	0.000	0.000	11.200	11.200	63.800	0.000	0.000
		Replacement of Outlived Pipelines under Islamabad Highway & Other Rusted/ Leaking Pipes, Procurement of Machinery/ Equipment, Diesel Generators, and Provision of an Independent 11KVA Feeder at Rawal Dam Filtration Plant													
		Approval Date	Un-Approved												
		Major Components	i. Replacement of 54" RCC Pipeline under Islamabad Highway. ii. Replacement of 36" dia MS pipe with MS pipeline. iii. Replacement of Outlived, Rusty and Leaking Pipeline iv. Provision of Standby Generators v. Provision of Independent 11 KVA Feeders at Rawal Dam Filtration Plant vi. Procurement of Machinery												
		Major Targets	Replacement of Outlived Pipelines under Islamabad Highway, Rehabilitation of Other Rusted/ Leaking Pipes												
		District and Tehsil	Rawalpindi												
<b>Sub-Total: WASA Rawalpindi</b>			<b>0.000</b>	<b>75.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.200</b>	<b>11.200</b>	<b>63.800</b>	<b>0.000</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>RDA</b>																
2418	83	Name of the Scheme	Rawalpindi Development & Strategic Plan.	0.000	40.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	35.000	0.000	0.000
		Approval Date	Un- Approved													
		Major Components	Covering each factor of Master Plan as per ground reality and to review & strengthen the proposed institutional and financial arrangements, economic base etc.													
		Major Targets	Commencement of Study													
		District and Tehsil	Rawalpindi													
2419	84	Name of the Scheme	Feasibility Study for Development of Link Road from Airport Road to High Court at GT Road Rawalpindi (6 km)	0.000	20.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
		Approval Date	Un- Approved													
		Major Components	Carryout Feasibility Study , Detailed Designing and Documentation for the most Feasible Option													
		Major Targets	Completion of Study													
		District and Tehsil	Rawalpindi													
2420	85	Name of the Scheme	Development of Access Control Rawalpindi Ring Road II (City Boulevard) and its Economic Zones	0.000	30.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
		Approval Date	Un- Approved													
		Major Components	Carryout Feasibility Study for Construction of Access Controlled Carriageway, Flyovers, Service Road, and Future Space for City Rail, Parking, Transport Facility etc.													
		Major Targets	Completion of Study													
		District and Tehsil	Rawalpindi													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2421	86	Name of the Scheme Traffic Improvement, Management & UTC System through Synchronized Signal System Murree Road, Rawalpindi.  Approval Date Un- Approved  Major Components Urban traffic control system, low cost traffic engineering solution for smooth flow of traffic  Major Targets Completion of Project  District and Tehsil Rawalpindi	0.000	10.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
<b>Sub-Total: RDA</b>			<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>35.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35.000</b>	<b>0.000</b>	<b>35.000</b>	<b>65.000</b>	<b>0.000</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>WASA Gujranwala</b>																
2422	87	Name of the Scheme	Water and Sanitation Reforms in WASA Gujranwala	0.000	32.119	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	12.119	0.000	0.000
		Approval Date	Approved/ 28.11.2007													
		Major Components	Recruitment of Staff, Procurement of Machinery Equipment and Vehicles													
		Major Targets	The Institutional and Organizational Arrangements of Corporate WASA, Capacity Development of WASA Gujranwala, Smooth Implementation of the WSS Projects. Learning Model for Corporate WASA and its Corporate Governance in Punjab, Improvement in the Services.													
		District and Tehsil	Gujranwala													
2423	88	Name of the Scheme	Supplying of Sewer Cleaning Machinery for WASA Gujranwala	0.000	78.000	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	48.000	0.000	0.000
		Approval Date	Un- Approved													
		Major Components	Suction Machine = 3 Nos, Jetting Machine = 4Nos													
		Major Targets	Procurement of Suction Machines = 3 Nos													
		District and Tehsil	Gujranwala													
2424	89	Name of the Scheme	Rehabilitation of Disposal Station at Nandi Pur Aroop at Katchi Abadi Gujranwala	0.000	150.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	25.000	120.000	0.000
		Approval Date	Un- Approved													
		Major Components	i). Replacement of Outlived Machinery ii). Civil Works													
		Major Targets	Commencement of Project													
		District and Tehsil	Gujranwala													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2425	90	Name of the Scheme Replacement of Existing 10 Nos Tubewells in Gujranwala	0.000	55.823	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	35.823	0.000	0.000
		Approval Date	Un- Approved												
		Major Components	Replacement of Tubewells=10 Nos												
		Major Targets	Replacement of Tubewells = 5 Nos												
		District and Tehsil	Gujranwala												
<b>Sub-Total: WASA Gujranwala</b>			<b>0.000</b>	<b>315.942</b>	<b>0.000</b>	<b>0.000</b>	<b>75.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>75.000</b>	<b>75.000</b>	<b>120.942</b>	<b>120.000</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>GDA</b>																
2426	91	Name of the Scheme	Construction of Road from G.T Road to Judicial Colony Western Bypass, Gujranwala	0.000	104.000	0.000	23.000	0.000	0.000	0.000	23.000	0.000	23.000	61.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Earth Work, Stone Metal, Carpeting, Footpath, and Drainage Work													
		Major Targets	Construction of 2.25 KM 20' Wide Road with 14" Thick Stone Metal and 3.5" Thick Carpet													
		District and Tehsil	Gujranwala													
2427	92	Name of the Scheme	Widening/ Improvement of College Road from Garjakh Darwaza leading to Garjakh Road upto Bypass Nawab Chowk, Gujranwala (4.25 KM)	0.000	80.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.000	30.000	0.000
		Approval Date	Un-Approved													
		Major Components	Widening/ Improvement of Road, Drainage, Street Lighting, Shifting of Services													
		Major Targets	Detailed Designing and Commencement of Project													
		District and Tehsil	Gujranwala													
<b>Sub-Total: GDA</b>				0.000	184.000	0.000	43.000	0.000	0.000	0.000	43.000	0.000	43.000	91.000	30.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>CDG Gujranwala</b>																
2428	93	Name of the Scheme	Integrated Solid Waste Management Project, Gujranwala	0.000	199.535	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	55.000	119.535	0.000
		Approval Date	Approved/ 28.06.2007													
		Major Components	Procurement of Trucks (15), Mechanical Sweepers (03), Arm Roles (15), Containers (120), Construction of Workshops and other Civil Works.													
		Major Targets	Procurement of Machinery/ Equipment and Commencement of Civil Works													
		District and Tehsil	Gujranwala													
<b>Sub-Total: CDG Gujranwala</b>				<b>0.000</b>	<b>199.535</b>	<b>0.000</b>	<b>0.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25.000</b>	<b>25.000</b>	<b>55.000</b>	<b>119.535</b>	<b>0.000</b>



## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>WASA Multan</b>																
2429	94	Name of the Scheme	Providing and Rehabilitation of Sewerage System in New Shah Shamas Colony behind Central Jail-Unserved Area	0.000	250.000	0.000	0.000	14.000	0.000	0.000	0.000	14.000	14.000	25.000	175.000	36.000
		Approval Date	Un-Approved													
		Major Components	Lateral Sewer 12" to 21" i/d													
		Major Targets	Commencement of Project													
		District and Tehsil	Multan.													
2430	95	Name of the Scheme	Replacement of Outlived Tubewells in Multan	0.000	150.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	55.000	75.000	0.000
		Approval Date	Un-Approved													
		Major Components	Replacement of Tubewells, Pumping Machinery, Supplying and Erection of New Transformer 200 KVA Siemens/ Climax Make.													
		Major Targets	Replacement of Tubewells = 25 Nos, Replacement of Pumping Machinery = 15 Nos													
		District and Tehsil	Multan.													
2431	96	Name of the Scheme	Master Plan of Water Supply & Sewerage System.	0.000	34.093	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	29.093	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Consultancy Services, Surveys													
		Major Targets	Completion of Study/ Surveys													
		District and Tehsil	Multan.													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2432	97	Name of the Scheme Water Supply Scheme Phase-VI, Multan	0.000	309.913	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	45.000	164.913	0.000
		Approval Date	Approved/ 09.02.2008												
		Major Components	Provide Piped Water in Unserved Area - 340 KM and 15 Tube wells												
		Major Targets	Laying of 15 KM Line and 7 Tubewells												
		District and Tehsil	Multan.												
<b>Sub-Total: WASA Multan</b>			<b>0.000</b>	<b>744.006</b>	<b>0.000</b>	<b>0.000</b>	<b>139.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>139.000</b>	<b>139.000</b>	<b>154.093</b>	<b>414.913</b>	<b>36.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>MDA</b>																
2433	98	Name of the Scheme	Survey, Feasibility Study, Design & Documentation of Priority Roads	0.000	5.774	0.000	5.774	0.000	0.000	0.000	5.774	0.000	5.774	0.000	0.000	
		Approval Date	Approved/ 09.05.2008													
		Major Components	Feasibility, Detailed Designing, Acquisition of Land and Construction Works.													
		Major Targets	Completion of the Study, Detailed Designing and Documentation													
		District and Tehsil	Multan.													
2434	99	Name of the Scheme	Dualization of Northern Bypass from LMQ Road to Bosan Road (Phase-I)	0.000	700.000	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	255.000	300.000	45.000
		Approval Date	Un-Approved													
		Major Components	Construction of Dual Carriageway, Street Lights, Median, and Bridges													
		Major Targets	Dualization of Projcet													
		District and Tehsil	Multan													
<b>Sub-Total: MDA</b>				0.000	705.774	0.000	105.774	0.000	0.000	0.000	105.774	0.000	105.774	255.000	300.000	45.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Other Projects</b>																
2435	100	Name of the Scheme	Induction of Tunnel Technology for Horizontal Drilling for Laying of Pipes in Large Cities	0.000	50.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Procurement of Machinery													
		Major Targets	Commencement of Project													
		District and Tehsil	Punjab													
2436	101	Name of the Scheme	Procurement of Water Meters for Large Cities (Revolving Fund)	0.000	100.000	0.000	0.000	34.300	0.000	0.000	0.000	34.300	34.300	65.700	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Domestic Meters, Bulk Meters, Commercial Meters													
		Major Targets	Commencement of Project													
		District and Tehsil	Punjab													
2437	102	Name of the Scheme	Development of 10 Intermediate Cities (Block Allocation)	0.000	100.000	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Studies/ Surveys for Selection of Intermediate Cities, Preparation of Strategic Plans, Provision of Requisite Infrastructure													
		Major Targets	Studies/ Surveys for Selection of Intermediate Cities, Preparation of Strategic Plans													
		District and Tehsil	Punjab													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2438	103	Name of the Scheme	0.000	900.000	0.000	0.000	900.000	0.000	0.000	0.000	900.000	900.000	0.000	0.000	0.000
		Block Provision for Replacement of Outlived Water Supply Lines causing Threats of Gastroenteritis and other Water Borne Diseases													
		Approval Date													
		Un-Approved													
		Major Components													
		Identification of Projects for Replacement of Outlived Water Supply Lines and Augmentation of Services													
		Major Targets													
		Identification and Execution of Projects													
		District and Tehsil													
		Punjab													
<b>Sub-Total: Other Projects</b>			<b>0.000</b>	<b>1,150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,014.300</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,014.300</b>	<b>1,014.300</b>	<b>135.700</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>7,518.000</b>	<b>24,050.539</b>	<b>0.000</b>	<b>600.100</b>	<b>2,748.976</b>	<b>0.000</b>	<b>0.000</b>	<b>600.100</b>	<b>2,748.976</b>	<b>3,349.076</b>	<b>4,286.573</b>	<b>4,779.400</b>	<b>11,615.490</b>
<b>Grand Total</b>			<b>13,325.820</b>	<b>60,672.355</b>	<b>5,518.958</b>	<b>1,320.605</b>	<b>4,270.915</b>	<b>0.000</b>	<b>1,168.480</b>	<b>1,320.605</b>	<b>5,439.395</b>	<b>6,760.000</b>	<b>8,083.000</b>	<b>9,480.000</b>	<b>30,810.397</b>