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# **URBAN DEVELOPMENT**

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## URBAN DEVELOPMENT

Urban Development Sector primarily covers the developmental projects sponsored by the HUD&PHED, Development Authorities, and WASAs in the five large urban centers vis Lahore, Faisalabad, Rawalpindi, Gujranwala & Multan.

### VISION

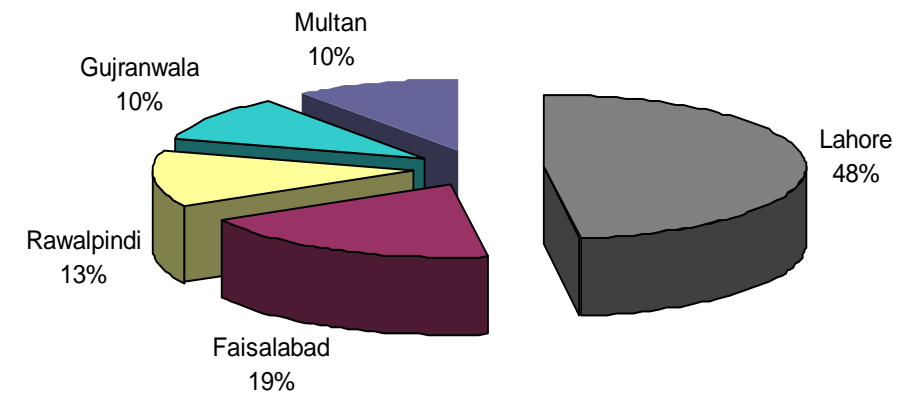
The vision for this sector envisages developing modern and efficiently managed urban centers which serve as engines of growth for provincial economy.

### TREND OF ALLOCATIONS

(Million Rs)

Year	Original Allocation	Revised Allocation
2005-06	939	2020
2006-07	1165	2221
2007-08	3804	3630
2008-09	6760	9947
2009-10	7000	

### DISTRICT WISE BREAKUP OF ALLOCATION (2009-10)



### POLICY INTERVENTIONS

- Define city limits and streamline functional and operational alignments of District governments, DAs, WASAs and TEPA etc.
- Update legislation for empowered, responsive, efficient and accountable City Governments.

- Ensure the road and plinth levels as per the rules, SOPs and protocols.
- Approval of PPP/JV/BOT frameworks.
- Review and rationalization of all levies, fees and rating areas.
- Incentivise greater 'own-revenue' generation by CDGs/WASAs/DAs with matching provincial grants.
- Preparation of Capital Investment and Asset Management Plans.
- Linking of new schemes to Capital Investment Plan (CIP) of the city.
- Provincial Master Planning to guide all future investments.
- STPs to be made an integral part of all future sewerage schemes.
- Mandatory submission of PC-IV / PC-V documents for all completed projects.

#### **FUNDING STRATEGY (2009-10)**

- Rationalize/consolidate on-going programme
- Full funding for nearing completion schemes
- Sufficient funding to fast moving approved projects
- Bring throw-forward within manageable limits
- Population based sharing of resources amongst city districts.

#### **OBJECTIVES/STRATEGIC INTERVENTIONS**

##### **i) Supply of Potable Drinking Water and its Efficient Use**

- Replacement of rusted pipes and laying of new water supply lines
- Replacement of outlived tubewells and installation of new tubewells
- Comprehensive water supply schemes
- Construction of Over Head Reservoirs (OHR)
- Installation of water meters (Bulk/Domestic/Commercial)

- Water purification facilities
- Effective monitoring of sub-surface aquifer and pilot intervention for its efficient use and recharging

**ii) Provision of Effective and Efficient Sewerage and Drainage System**

- Rehabilitation, augmentation and laying of trunk and secondary sewerage systems as part of a comprehensive master plan
- Improvement of drainage system (remodeling and construction)
- Rehabilitation and construction of pumping stations/lift stations (machinery/equipment/generators)
- Reduction of stagnation of rainy water at sore points/ ponding areas

**iii) Environment Friendly Disposal of Sewage at:**

- South-West Waste Water Treatment Plant – (Lahore French Assistance)
- Rawalpindi Environmental Improvement Project – ADB Assisted
- Sewage Treatment Plant (STP) at Multan (ADB Assisted Project)

**iv) Safe and Efficient Roads Infrastructure**

- Bypasses (Multan)
- Ring Roads (Rawalpindi and Faisalabad)
- Integrated Traffic Management System (Ferozepur Road Pilot project)
- Dual Carriageways/Roads Rehabilitation/ Improvement
- Shalimar Interchange, Lahore

**v) Master Planning/Studies/Surveys**

- Study on ground water resources
- Study on waste water treatment plants, sewerage and drainage systems

**vi) Harmonize Enforcement of Development Controls and Regulatory Framework**

- Review of Building Bylaws, Rules and Regulations
- WASA Reforms Initiatives (WASA- Gujranwala)

**ELIGIBILITY FOR GoPb'S FINANCIAL ASSISTANCE**

- Laying of trunk sewers and construction of drains
- Construction of new disposal stations
- Construction of Sewage Treatment Plants (STPs)
- Construction of OHRS
- Construction of Flyovers, Ring roads, Bypasses, Interchanges,
- Underpass and Structure/ Roads
- Master/Strategic Planning

**FUNDING BY CDGs/WASAs/DAs/COMMUNITIES**

Following works would be undertaken by the CDGs/WASAs/DAs from their own resources i.e. user charges, UIPT share and shares in CDGs Development Program etc.:

- Secondary internal sewers
- Distribution system
- Rehabilitation/O&M of water supply, sewerage, drainage and roads network
- Domestic, commercial and bulk metering
- Improvement in service delivery system

**MTDF 2009-12**  
**Urban Development : Summary**  
**Development Programme 2009-10**

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Development Authorities	0.000	1,763.202	<b>1,763.202</b>	0.000	<b>1,763.202</b>	0.000	518.221	<b>518.221</b>	0.000	<b>518.221</b>	0.000	2,281.423	<b>2,281.423</b>	0.000	<b>2,281.423</b>
WASAs	0.000	3,935.798	<b>3,935.798</b>	45.000	<b>3,980.798</b>	0.000	707.779	<b>707.779</b>	30.000	<b>737.779</b>	0.000	4,643.577	<b>4,643.577</b>	75.000	<b>4,718.577</b>
<b>Total</b>	<b>0.000</b>	<b>5,699.000</b>	<b>5,699.000</b>	<b>45.000</b>	<b>5,744.000</b>	<b>0.000</b>	<b>1,226.000</b>	<b>1,226.000</b>	<b>30.000</b>	<b>1,256.000</b>	<b>0.000</b>	<b>6,925.000</b>	<b>6,925.000</b>	<b>75.000</b>	<b>7,000.000</b>
No. of Schemes	73					40					113				

**Development Programme 2010-11**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Development Authorities	0.000	2,160.700	<b>2,160.700</b>	0.000	<b>2,160.700</b>	0.000	627.300	<b>627.300</b>	0.000	<b>627.300</b>	0.000	2,788.000	<b>2,788.000</b>	0.000	<b>2,788.000</b>
WASAs	0.000	4,709.300	<b>4,709.300</b>	100.000	<b>4,809.300</b>	0.000	852.700	<b>852.700</b>	50.000	<b>902.700</b>	0.000	5,562.000	<b>5,562.000</b>	150.000	<b>5,712.000</b>
<b>Total</b>	<b>0.000</b>	<b>6,870.000</b>	<b>6,870.000</b>	<b>100.000</b>	<b>6,970.000</b>	<b>0.000</b>	<b>1,480.000</b>	<b>1,480.000</b>	<b>50.000</b>	<b>1,530.000</b>	<b>0.000</b>	<b>8,350.000</b>	<b>8,350.000</b>	<b>150.000</b>	<b>8,500.000</b>

**Development Programme 2011-12**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Development Authorities	0.000	2,542.000	<b>2,542.000</b>	0.000	<b>2,542.000</b>	0.000	738.000	<b>738.000</b>	0.000	<b>738.000</b>	0.000	3,280.000	<b>3,280.000</b>	0.000	<b>3,280.000</b>
WASAs	0.000	5,483.000	<b>5,483.000</b>	175.000	<b>5,658.000</b>	0.000	962.000	<b>962.000</b>	100.000	<b>1,062.000</b>	0.000	6,445.000	<b>6,445.000</b>	275.000	<b>6,720.000</b>
<b>Total</b>	<b>0.000</b>	<b>8,025.000</b>	<b>8,025.000</b>	<b>175.000</b>	<b>8,200.000</b>	<b>0.000</b>	<b>1,700.000</b>	<b>1,700.000</b>	<b>100.000</b>	<b>1,800.000</b>	<b>0.000</b>	<b>9,725.000</b>	<b>9,725.000</b>	<b>275.000</b>	<b>10,000.000</b>

**URBEN DEVELOPMENT MTDF 2009-12 GRAND TOTAL 25,500.000**

## URBAN DEVELOPMENT: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Lahore Development Authority	12	0.000	1,140.702	0.000	0.000	0.000	1,140.702	1,140.702	270.138	300.000
WASA Lahore	11	0.000	1,752.534	0.000	0.000	0.000	1,752.534	1,752.534	1,390.000	809.111
Faisalabad Development Authority	3	0.000	123.000	0.000	0.000	0.000	123.000	123.000	0.000	0.000
WASA Faisalabad	15	0.000	1,078.071	0.000	5.000	0.000	1,083.071	1,083.071	1,235.320	1,110.160
Rawalpindi Development Authority	3	0.000	69.500	0.000	0.000	0.000	69.500	69.500	100.000	200.000
WASA Rawalpindi	3	0.000	272.369	0.000	40.000	0.000	312.369	312.369	150.000	250.000
Gujranwala Development Authority	6	0.000	230.000	0.000	0.000	0.000	230.000	230.000	357.572	132.321
WASA Gujranwala	12	0.000	422.444	0.000	0.000	0.000	422.444	422.444	245.000	433.720
Multan Development Authority	2	0.000	200.000	0.000	0.000	0.000	200.000	200.000	201.090	324.412
WASA Multan	6	0.000	410.380	0.000	0.000	0.000	410.380	410.380	305.000	144.614
<b>Total: ON-GOING SCHEMES</b>	<b>73</b>	<b>0.000</b>	<b>5,699.000</b>	<b>0.000</b>	<b>45.000</b>	<b>0.000</b>	<b>5,744.000</b>	<b>5,744.000</b>	<b>4,254.120</b>	<b>3,704.338</b>
<b><u>NEW SCHEMES</u></b>										
Lahore Development Authority	9	0.000	293.000	0.000	0.000	0.000	293.000	293.000	1,546.942	2,013.000
WASA Lahore	10	0.000	162.289	0.000	5.000	0.000	167.289	167.289	720.250	1,314.000
Faisalabad Development Authority	1	0.000	25.000	0.000	0.000	0.000	25.000	25.000	100.000	375.000
WASA Faisalabad	2	0.000	70.000	0.000	25.000	0.000	95.000	95.000	281.000	200.000
Rawalpindi Development Authority	4	0.000	141.881	0.000	0.000	0.000	141.881	141.881	105.000	0.000
WASA Rawalpindi	4	0.000	380.000	0.000	0.000	0.000	380.000	380.000	610.000	800.000
Gujranwala Development Authority	7	0.000	38.340	0.000	0.000	0.000	38.340	38.340	215.000	330.308
WASA Gujranwala	1	0.000	15.490	0.000	0.000	0.000	15.490	15.490	30.010	0.000

## URBAN DEVELOPMENT: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
Multan Development Authority	1	0.000	20.000	0.000	0.000	0.000	20.000	20.000	62.678	96.943
WASA Multan	1	0.000	80.000	0.000	0.000	0.000	80.000	80.000	125.000	426.411
<b>Total: NEW SCHEMES</b>	<b>40</b>	<b>0.000</b>	<b>1,226.000</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>1,256.000</b>	<b>1,256.000</b>	<b>3,795.880</b>	<b>5,555.662</b>
<b>Grand Total</b>	<b>113</b>	<b>0.000</b>	<b>6,925.000</b>	<b>0.000</b>	<b>75.000</b>	<b>0.000</b>	<b>7,000.000</b>	<b>7,000.000</b>	<b>8,050.000</b>	<b>9,260.000</b>



## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Lahore Development Authority

3897	1	Name of the Scheme	Construction of Shalimar Interchange, Lahore.	0.000	1,949.460	1,800.000	0.000	149.460	0.000	0.000	0.000	149.460	149.460	0.000	0.000	0.000
		Approval Date	Approved 29-09-2008													
		Major Components	Flyover = 1.50 Km, Underpass = 1.20 Km, Extension of Bridge on Canal													
		Major Targets	Completion of project													
		District and Tehsil	Lahore													
3898	2	Name of the Scheme	Road from Babu Sabu to Multan Road via Sabzazar Housing Scheme, Lahore.	0.000	335.351	118.000	0.000	217.351	0.000	0.000	0.000	217.351	217.351	0.000	0.000	0.000
		Approval Date	Approved 20-01-2009													
		Major Components	Road Length = 3.2 Km, Drain Length = 6 Km, Bridge Length = 6.4 Km													
		Major Targets	Completion of project													
		District and Tehsil	Lahore													
3899	3	Name of the Scheme	Road along Sattu Katla Drain from Ferozepur Road to Maulana Shaukat Ali Road, Lahore	0.000	195.842	2.000	0.000	193.842	0.000	0.000	0.000	193.842	193.842	0.000	0.000	0.000
		Approval Date	Approved 12-09-2008													
		Major Components	Road Work Length = 2.75 Km, Retaining Wall = 5.5 Km, Elect Work = 5 Km													
		Major Targets	Completion of project													
		District and Tehsil	Lahore													
3900	4	Name of the Scheme	Road Remodeling and Traffic Circulation Plan of Govt. Complex Area close to Jain Mandar, Lahore	0.000	208.456	122.348	0.000	86.108	0.000	0.000	0.000	86.108	86.108	0.000	0.000	0.000
		Approval Date	Approved 28-05-2008													
		Major Components	Road = 7 Km, Walkways = 6 Km, Drain = 5 Km, Traffic Signals, Street Lights													
		Major Targets	Completion of project													
		District and Tehsil	Lahore													

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3901	5	Name of the Scheme Widening & Rehabilitation of M.M Alam Road from Hussain Chowk to Main Boulevard, Gulberg, Lahore.  Approval Date Approved 14-10-2006 Major Components Road = 2 Km, Drain = 4 Km, St. Light = 72 Nos, T/Signals = 1 No. Major Targets Commencement of work after WASA work District and Tehsil Lahore	0.000	133.520	7.560	0.000	125.960	0.000	0.000	0.000	125.960	125.960	0.000	0.000	0.000
3902	6	Name of the Scheme Widening / Improvement of Bhogiwal Road from G.T. Road to Bund Road, Lahore  Approval Date Approved 12.09.08 Major Components Road Length = 2.75 Km, WASA Work, Elect Work Major Targets Completion of 2.75 Km road District and Tehsil Lahore	0.000	84.860	10.000	0.000	74.860	0.000	0.000	0.000	74.860	74.860	0.000	0.000	0.000
3903	7	Name of the Scheme Improvement of Maulana Shaukat Ali Road from UBD Canal to Ferozepur Road (Chungi Amar Sidhu), Lahore.  Approval Date Approved 21.06.08 Major Components Road Length = 5.6 Km, Walkways = 1.12 Km, Drain = 1.12 Km, Culverts/Bridges = 4 Nos Major Targets Completion of project District and Tehsil Lahore	0.000	1,034.712	954.712	0.000	80.000	0.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
3904	8	Name of the Scheme Improvement / Carpeting of 45-meter wide Road from UBD Canal to Shadewal Chowk in M.A. Johar Town, Lahore  Approval Date Approved 20.09.08 Major Components Road Work Length = 2.275 Km, Drain Length = 5 Km, Elect Work = 5 Km Major Targets Completion of project District and Tehsil Lahore	0.000	117.858	58.858	0.000	59.000	0.000	0.000	0.000	59.000	59.000	0.000	0.000	0.000

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3905	9	Name of the Scheme Construction of Structural Road from Khayaban-e-Jinnah to Valencia Town, Lahore (Phase-I)  Approval Date Approved 06.03.09  Major Components Road Length = 1.20 Km, Culverts/ Bridges =1 No.  Major Targets Completion of Acquisition Process & Start of Bridge at Satto katta Drain by 30th June, 2009  District and Tehsil Lahore	0.000	286.478	130.000	0.000	103.250	0.000	0.000	0.000	103.250	103.250	53.228	0.000	53.228
3906	10	Name of the Scheme Feasibility Studies & Designs for Grade Separation Facilities at: 1) Mughalpura Canal / Railway Crossing near Dryport Lahore. 2) Railway line to connect Khurshid Alam Road with Hussain Chowk. 3) Railway Crossings for Southern Bypass Section from College Road to Ferozpur Road, Lahore. 4) Canal Bank Crossing for connecting Maulana Shaukat Ali Road with Wahdat Road / Multan Road at Karim Block, Lahore  Approval Date Approved 11.06.08  Major Components Feasibility Study, Detailed Designing and Documentation for the most viable options  Major Targets Completion of Studies  District and Tehsil Lahore	0.000	48.000	20.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	18.000	0.000	0.000
3907	11	Name of the Scheme Integrated Traffic Management System, Ferozpur Road, Lahore (Pilot Project)  Approval Date Approved 21.08.06  Major Components Provision of Service Road, Junction and Improvement of Road Marking and Lanes  Major Targets Completion of UTC/ CCTV design.  District and Tehsil Lahore	0.000	593.910	115.000	0.000	30.871	0.000	0.000	0.000	30.871	30.871	148.910	300.000	0.000

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3908	12	Name of the Scheme Supply & Installations of Traffic Signals and Traffic Blinker / Flasher at various crossings of Lahore City  Approval Date Approved 23.06.08 Major Components Traffic Signals = 27 Nos. Major Targets Completion of project District and Tehsil Lahore	0.000	137.890	77.890	0.000	10.000	0.000	0.000	0.000	10.000	10.000	50.000	0.000	0.000
<b>Sub-Total: Lahore Development Authority</b>			<b>0.000</b>	<b>5,126.337</b>	<b>3,416.368</b>	<b>0.000</b>	<b>1,140.702</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,140.702</b>	<b>1,140.702</b>	<b>270.138</b>	<b>300.000</b>	<b>53.228</b>
<b>WASA Lahore</b>															
3909	13	Name of the Scheme Replacement of 69 No. Outlived Tubewells in different areas of Lahore City  Approval Date Approved 28.01.09 Major Components 4-Cfs Tubewell =28 Nos, 2-Cfs Tubewells = 41 Nos. Major Targets Completion of project District and Tehsil Lahore	0.000	505.286	361.319	0.000	143.967	0.000	0.000	0.000	143.967	143.967	0.000	0.000	0.000
3910	14	Name of the Scheme Installation/ Construction of 11 Nos. Tubewells in NA-119 of Lahore City  Approval Date Approved 23.09.08 Major Components Tubewells = 11 Nos. Major Targets Completion of project District and Tehsil Lahore	0.000	88.745	61.965	0.000	26.780	0.000	0.000	0.000	26.780	26.780	0.000	0.000	0.000
3911	15	Name of the Scheme Changa Pani Programme - Integrated Sewerage System for Badar Colony (UC-60)  Approval Date Approved 28.11.07 Major Components Water Supply Lines, Sewer lines & Water Meters Major Targets Completion of project District and Tehsil Lahore	0.000	104.840	89.810	0.000	15.030	0.000	0.000	0.000	15.030	15.030	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3912	16	Name of the Scheme Laying of Trunk & Secondary Sewers from Gujjar Pura Drain Bhogiwal Road to Wheatman Road, Jamilabad, Munawar Sultana Road & Dars Baray Mian, Lahore.  Approval Date Approved 01.02.07  Major Components Sewer lines = 28735 Ft, Disposal Station = 1 No, Pumps = 70 Cfs (Sewer lines & Manholes)  Major Targets Completion of project  District and Tehsil Lahore	0.000	277.813	167.606	0.000	110.207	0.000	0.000	0.000	110.207	110.207	0.000	0.000	0.000
3913	17	Name of the Scheme Providing Area Drainage on both sides of Kahna Kasur Road from Hudiara Drain to Elite Town, Lahore  Approval Date Approved 03.07.08  Major Components Pumping Station = 1 No, Pumps = 32 Cfs, Drains = 5,800 Rft, Sewer lines 18"-48"/d = 26,721 Rft (8.15 Km)  Major Targets Completion of project  District and Tehsil Lahore	0.000	184.380	124.380	0.000	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
3914	18	Name of the Scheme Construction of R.C.C Conduit in place of Railway Drain (Replacement) at Misri Shah, Lahore  Approval Date Approved 22.03.05  Major Components Rehabilitation of storm water drain = 9200 Rft  Major Targets Completion of project  District and Tehsil Lahore	0.000	155.700	151.005	0.000	4.695	0.000	0.000	0.000	4.695	4.695	0.000	0.000	0.000

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3915	19	Name of the Scheme Area Drainage Scheme of M.M. Alam Road, Replacement of Water Supply Lines and Construction of Rider Sewer along M.M Alam Road, Lahore.  Approval Date Approved 20.10.08 Major Components Length of Drain = 19,300 Rft, Section of Drain = 3'x3' to 6'x7' Major Targets Completion of project District and Tehsil Lahore	0.000	280.000	100.000	0.000	180.000	0.000	0.000	0.000	180.000	180.000	0.000	0.000	0.000
3916	20	Name of the Scheme Miscellaneous Sewerage and Drainage Requirements of Different Towns of Lahore  Approval Date Approved 08.11.08 Major Components 9" i/d to 66" i/d Sewer line = 2,64,522 Rft Major Targets 9"i/d to 66"i/d Sewer line = 60,000 Rft District and Tehsil Lahore	0.000	1,068.000	100.000	0.000	360.000	0.000	0.000	0.000	360.000	360.000	440.000	168.000	0.000
3917	21	Name of the Scheme Trunk Sewer from Shadi Pura to Salamat Pura, Lahore  Approval Date Approved 05.01.09 Major Components Sewer line = 49,830 Ft, Disposal Station = 1 No, Pumps = 120 Cfs Major Targets Sewer line = 4,000 Ft, Disposal Station - Civil Works = 1 No. District and Tehsil Lahore	0.000	751.014	66.243	0.000	300.000	0.000	0.000	0.000	300.000	300.000	300.000	184.771	0.000
3918	22	Name of the Scheme Reduction of Stagnation Period of Rainy Water at Sore Points/ Ponding Areas in O&M/Towns of WASA, LDA.  Approval Date Approved 05.01.09 Major Components Sewer line 12" i/d -60" i/d = 1,05,220 Rft, Pumps = 253 Cfs, Drain = 3,800 Rft, L/S = 5 Nos. Major Targets Sewerline 12" i/d -60" i/d = 30,000 Rft, Pumps = 111 Cfs, Drain = 1,000 Rft, L/S = 2 Nos. District and Tehsil Lahore	0.000	1,336.135	199.300	0.000	400.000	0.000	0.000	0.000	400.000	400.000	500.000	236.835	0.000

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3919	23	Name of the Scheme Gastro Projects (23) of WASA Lahore  Approval Date Approved Major Components Replacement of Outlived Water Supply Rusted Pipes Major Targets Replacement of Outlived Water Supply Rusted Pipes District and Tehsil Lahore	0.000	1,367.170	795.810	0.000	151.855	0.000	0.000	0.000	151.855	151.855	150.000	219.505	50.000
<b>Sub-Total: WASA Lahore</b>			<b>0.000</b>	<b>6,119.083</b>	<b>2,217.438</b>	<b>0.000</b>	<b>1,752.534</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,752.534</b>	<b>1,752.534</b>	<b>1,390.000</b>	<b>809.111</b>	<b>50.000</b>
<b>Faisalabad Development Authority</b>															
3920	24	Name of the Scheme Remodeling of Sargodha Road from 4 lane to 6 lane from PMC Chowk to Motorway Faisalabad  Approval Date Approved 30.09.06 Major Components Widening of Road = 10 Km, Bridges = 2 Nos Major Targets Completion of project District and Tehsil Faisalabad	0.000	246.532	176.532	0.000	70.000	0.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
3921	25	Name of the Scheme Construction of Additional Carriageway and Service Roads along both sides of R.B Canal, Faisalabad (PC-II)  Approval Date Approved 24.09.07 Major Components Design of 2x11 Km additional lanes & service road 2x11 Km Major Targets Completion of study / designing District and Tehsil Faisalabad	0.000	6.000	2.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
3922	26	Name of the Scheme Construction of Ring Road, Faisalabad (PC-II)  Approval Date Approved 24.09.07 Major Components Aerial Survey & Planning of 500 Sq. Km controlled area Major Targets Completion of study / designing District and Tehsil Faisalabad	0.000	50.000	1.000	0.000	49.000	0.000	0.000	0.000	49.000	49.000	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Sub-Total: Faisalabad Development Authority</b>			0.000	302.532	179.532	0.000	123.000	0.000	0.000	0.000	123.000	123.000	0.000	0.000	0.000	
<b>WASA Faisalabad</b>																
3923	27	Name of the Scheme	Rehabilitation of Tubewells and other Installations in the Well Field and the city.	0.000	91.120	40.000	0.000	51.120	0.000	0.000	0.000	51.120	51.120	0.000	0.000	0.000
		Approval Date	Approved 10.09.07													
		Major Components	Tubewells 4 Cfs = 31 Nos, Pumping Machinery (1 cusec to 3 cusec) = 31 Nos, Boundary Wall = 4,962 Rft.													
		Major Targets	Completion of project													
		District and Tehsil	Faisalabad													
3924	28	Name of the Scheme	Installation of Tubewells and Collector Main along Rakh Branch Canal, Faisalabad	0.000	168.260	88.824	0.000	79.436	0.000	0.000	0.000	79.436	79.436	0.000	0.000	0.000
		Approval Date	Approved 10.09.07													
		Major Components	Tubewells 1 cusec capacity = 12 Nos, Collector main = 12 Km													
		Major Targets	Completion of project													
		District and Tehsil	Faisalabad													
3925	29	Name of the Scheme	Improvement of Water Supply in Faisalabad. (Japanese Grant)	2,111.820	2,515.000	509.725	0.000	45.000	0.000	5.000	0.000	50.000	50.000	100.000	150.000	0.000
		Approval Date	Approved 25.02.05													
		Major Components	Providing and Laying of D.I Pipe (700 - 800 mm) = 6 Km, Tubewells 2 cusec capacity each = 25 Nos, Construction of Access Road = 12 Km, Construction of Collector Main (400 - 900 mm) = 15 Km, Booster Pump Station = 1 No, Transmission Main (1000 mm) = 13 Km													
		Major Targets	Providing and Laying of D.I.Pipe = 4 Installation of Tubewells = 15 Nos Construction of Collector Main = 15 Km Transmission Main = 8 Km													
		District and Tehsil	Faisalabad													



## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3926	30	Name of the Scheme Provision of Water Supply Facilities in the Poor Localities of Saeed Abad, Weavers Colony, Faizabad, Rashid Abad and Adjoining Areas, Faisalabad.  Approval Date Approved 01.09.08  Major Components Laying of Water Supply Lines = 150 Km, Installation of Pumps & Construction of Ground Reservoir = 2 Jobs  Major Targets Laying of Water Supply Lines = 100 Km  District and Tehsil Faisalabad	0.000	189.400	10.360	0.000	100.000	0.000	0.000	0.000	100.000	100.000	79.040	0.000	0.000
3927	31	Name of the Scheme Rehabilitation / Provision of Water Supply and Sewerage System at Chiragh Town, Faisalabad  Approval Date Approved 23.01.09  Major Components Laying of Sewer Lines = 1.143 Km, Laying of Water Supply Lines = 0.796 Km  Major Targets Completion of project  District and Tehsil Faisalabad	0.000	9.700	5.000	0.000	4.700	0.000	0.000	0.000	4.700	4.700	0.000	0.000	0.000
3928	32	Name of the Scheme Faisalabad Sewerage and Drainage Project, Part-IV Phase-II. (Cost Sharing by Federal and Punjab Governments) - Punjab Government's Share = Rs. 249.500 million  Approval Date Approved 13.05.06  Major Components P/L trunk sewer = 15.34 km, Construction of disposal station = 1 No.  Major Targets Construction of disposal station = 1 No. Completion of project  District and Tehsil Faisalabad	0.000	499.000	229.500	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3929	33	Name of the Scheme Improvement of Drainage System at Faisalabad  Approval Date Approved 11.10.07 Major Components Rehabilitation of Drain = 25 Km Major Targets Completion of project District and Tehsil Faisalabad	0.000	49.940	10.000	0.000	39.940	0.000	0.000	0.000	39.940	39.940	0.000	0.000	0.000
3930	34	Name of the Scheme Providing / Laying of Trunk Sewer Lines (42"-66") from Chak # 202 Bhai Wala to Paharang Drain, Faisalabad  Approval Date Approved 10.01.08 Major Components Sewer = 17.29 Km, Pumping Station = 1 No, Land Acquisition = 1 Job. Major Targets Land acquisition, Pumping station = 1 Laying of Sewers = 8 Km District and Tehsil Faisalabad	0.000	301.710	10.000	0.000	120.000	0.000	0.000	0.000	120.000	120.000	171.710	0.000	0.000
3931	35	Name of the Scheme Trunk Sewer from Kehkashan Colony Chak 204 R.B. to Faisal Town at Satiana Road, Faisalabad  Approval Date Approved 10.10.06 Major Components P/L sewer = 8.10 Km, Construction of disposal station = 1 No, Construction of intermediate pump station = 1 No. Major Targets P/L Sewer = 3 Km, Construction of Disposal Station = 1 No, Construction of Intermediate Pump Station = 1/2 Job. District and Tehsil Faisalabad	0.000	319.160	124.590	0.000	60.000	0.000	0.000	0.000	60.000	60.000	134.570	0.000	0.000
3932	36	Name of the Scheme Replacement of Sewer Line in Sir Syed Town, Faisalabad.  Approval Date Approved 06.11.07 Major Components Sewer (18" - 66") = 8.53 Km, Supply & installation of pumps = 6 Nos. Major Targets Sewer (66") = 3 Km, Supply & installation of pumps = 2 Nos. District and Tehsil Faisalabad	0.000	301.960	40.000	0.000	70.000	0.000	0.000	0.000	70.000	70.000	100.000	91.960	0.000

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3933	37	Name of the Scheme Replacement of Out lived Sewer Lines in Four Towns of Faisalabad.  Approval Date Approved 10.01.08 Major Components Replacement of sewer lines = 296 Km Major Targets Replacement of sewer lines = 25 Km District and Tehsil Faisalabad	0.000	750.980	70.000	0.000	70.000	0.000	0.000	0.000	70.000	70.000	125.000	300.000	185.980
3934	38	Name of the Scheme Providing & Laying of Sewer Lines in Different Areas of Faisalabad City.  Approval Date Approved 06.11.07 Major Components Laying of sewer lines = 25 Km Major Targets Laying of sewer lines = 10 Km District and Tehsil Faisalabad	0.000	368.550	25.000	0.000	125.000	0.000	0.000	0.000	125.000	125.000	150.000	68.550	0.000
3935	39	Name of the Scheme Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Sidhu Pura, Muslim Town, Haji Abad, Hyder Abad and Ghazi Abad etc, Faisalabad  Approval Date Approved 08.11.08 Major Components Laying of sewer lines = 251 Km Major Targets Laying of sewer lines = 17 Km District and Tehsil Faisalabad	0.000	713.200	50.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	125.000	200.000	238.200
3936	40	Name of the Scheme Rehabilitation of Treatment Plant at Jhal Khanuana, Faisalabad.  Approval Date Approved 06.11.07 Major Components Design of treatment plant = 1 Job, Implementation = 1 Job. Major Targets Design of treatment plant = 1 Job, Implementation = 1/10 Job District and Tehsil Faisalabad	0.000	284.650	5.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	100.000	99.650	0.000

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3937	41	Name of the Scheme Gastro Projects (4) of WASA Faisalabad  Approval Date Approved Major Components Replacement of Outlived Water Supply Rusted Pipes Major Targets Replacement of Outlived Water Supply Rusted Pipes District and Tehsil Faisalabad	0.000	764.720	182.008	0.000	112.875	0.000	0.000	0.000	112.875	112.875	150.000	200.000	119.837
<b>Sub-Total: WASA Faisalabad</b>			<b>2,111.820</b>	<b>7,327.350</b>	<b>1,400.007</b>	<b>0.000</b>	<b>1,078.071</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>1,083.071</b>	<b>1,083.071</b>	<b>1,235.320</b>	<b>1,110.160</b>	<b>544.017</b>
<b>Rawalpindi Development Authority</b>															
3938	42	Name of the Scheme Development of Access control Rawalpindi Ring Road II (City Boulevard) (Feasibility Study)  Approval Date Approved 08.11.08 Major Components Feasibility Study Major Targets Completion of study District and Tehsil Rawalpindi	0.000	30.000	15.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
3939	43	Name of the Scheme Construction of Nullah Lai Expressway and Flood Control Channel (Cost Sharing by Federal and Punjab Government) - Punjab Government Share = 8884.604 Million  Approval Date Approved 19.09.07 Major Components Construction of Road on either side of Nullah Lai including laying of main sewer Major Targets Joint Review of Project by Punjab and Federal Governments, Restructuring, processing and commencement if approved. District and Tehsil Rawalpindi	0.000	17,769.208	10.600	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	200.000	8,524.004

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3940	44	Name of the Scheme Feasibility Study for Development of Link Road from Airport Road to High Court at GT Road, Rawalpindi (6 Km)  Approval Date Approved 22.08.08 Major Components Feasibility Study Major Targets Completion of study District and Tehsil Rawalpindi	0.000	6.000	1.500	0.000	4.500	0.000	0.000	0.000	4.500	4.500	0.000	0.000	0.000
<b>Sub-Total: Rawalpindi Development Authority</b>			<b>0.000</b>	<b>17,805.208</b>	<b>27.100</b>	<b>0.000</b>	<b>69.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>69.500</b>	<b>69.500</b>	<b>100.000</b>	<b>200.000</b>	<b>8,524.004</b>
<b>WASA Rawalpindi</b>															
3941	45	Name of the Scheme Augmentation of Water Supply of Eastern Side of Murree Road i/c Sadiqabad, Muslim Town, Khurram Colony and Adjoining Areas based on Soan Village Tubewells (National Park Area), Rawalpindi  Approval Date Approved 16.08.08 Major Components Tubewell boring and commissioning = 5 Nos, Construction of tubewell chamber = 5 Nos, Construction of OHRs/GST = 2 Nos, Pipe connection / conduction main = 7 Km, Electric connection = 5 Jobs, Rehabilitation of tubewells = 7 Nos. Major Targets Completion of project. On completion of this project additional 4 mgd water will be available for distribution through OHRs in the project area. District and Tehsil Rawalpindi	0.000	198.000	20.000	0.000	178.000	0.000	0.000	0.000	178.000	178.000	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3942	46	Name of the Scheme <b>Rawalpindi Environmental Improvement Project, Phase-II (Asian Development Bank Assisted Project)</b>	3,696.000	5,142.000	258.400	0.000	30.000	0.000	40.000	0.000	70.000	70.000	150.000	250.000	4,413.600
		Approval Date	Approved 14.12.05												
		Major Components	Construction of Sewerage Network i/c Lateral and Trunk Sewer, Sewage Treatment Plant, Storm Water Drainage i/c Lai Nullah, Institutional Development, Environmental Support Services												
		Major Targets	Laying of lateral sewer, trunk sewer, outfall sewer and sewage treatment plant. Further improvement of Lai Nullah. Laying of water supply lines in the extended jurisdiction of WASA and activation of OHRs.												
		District and Tehsil	Rawalpindi												
3943	47	Name of the Scheme <b>Replacement of Outlived Pipelines under Islamabad Highway &amp; other Rusted / Leaking Pipes, Procurement of Machinery / Equipment, Diesel Generators and Provision of Independent 11 KVA Feeder at Rawal Dam Filtration Plant, Rawalpindi</b>	0.000	75.569	11.200	0.000	64.369	0.000	0.000	0.000	64.369	64.369	0.000	0.000	0.000
		Approval Date	Approved 16.08.08												
		Major Components	Replacement of 54"/48" i/d RCC Pipeline under Islamabad Highway, Replacement of 36" dia MS pipe with MS pipeline, Replacement of Outlived, Rusty and Leaking Pipeline.												
		Major Targets	On the completion of the different components planned in this project uninterrupted power supply will be available for smooth operation for Rawal Lake Filtration Plant. Further additional 3 mgd water will be conducted to water works No. I.												
		District and Tehsil	Rawalpindi												
<b>Sub-Total: WASA Rawalpindi</b>			<b>3,696.000</b>	<b>5,415.569</b>	<b>289.600</b>	<b>0.000</b>	<b>272.369</b>	<b>0.000</b>	<b>40.000</b>	<b>0.000</b>	<b>312.369</b>	<b>312.369</b>	<b>150.000</b>	<b>250.000</b>	<b>4,413.600</b>

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Gujranwala Development Authority

3944	48	Name of the Scheme	Dualization of Pasroor Road from G.T Road to Eastern Bypass Gujranwala. (3.07 Km)	0.000	160.915	21.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	99.915	0.000	0.000
		Approval Date	Approved 17.01.09													
		Major Components	Earth work, P/L of Sub-base & base courses, Carpetting of road.													
		Major Targets	P/L of sub base & base courses to be completed.													
		District and Tehsil	Gujranwala													
3945	49	Name of the Scheme	Construction of Dual Carriage way of Kashmir Road from Pasroor Road to Disposal Works near Peoples Colony, Gujranwala (3.53 Km)	0.000	199.635	28.000	0.000	35.000	0.000	0.000	0.000	35.000	35.000	75.000	61.635	0.000
		Approval Date	Approved 17.01.09													
		Major Components	Earth work, P/L of Sub-base & base courses, Carpetting of road.													
		Major Targets	Completion of earth work and P/L of sub-base & base courses.													
		District and Tehsil	Gujranwala													
3946	50	Name of the Scheme	Dualization of Katcha Eminabad Road from G.T. Road to Eastern Bypass, Gujranwala. (2.95 Km)	0.000	166.486	20.800	0.000	25.000	0.000	0.000	0.000	25.000	25.000	50.000	70.686	0.000
		Approval Date	Approved 17.01.09													
		Major Components	Earth work, P/L of Sub-base & base courses, Carpetting of road.													
		Major Targets	Completion of earth work and P/L of sub-base & base courses.													
		District and Tehsil	Gujranwala													

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3947	51	Name of the Scheme Dualization of Noshera Road from Sageer Shaheed Chowk to Awan Chowk at Bypass, Gujranwala (2.27 Km)  Approval Date Approved 17.01.09 Major Components Earth work, P/L of Sub-base & base courses, Carpetting of road. Major Targets Completion of earth work and P/L of sub-base & base courses. District and Tehsil Gujranwala	0.000	129.203	19.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	70.203	0.000	0.000
3948	52	Name of the Scheme Construction of Road from G.T Road to Judicial Colony Western Bypass, Gujranwala. (1.89 Km)  Approval Date Approved 05.08.08 Major Components Earth work, P/L of Sub-base & base courses, Carpetting of road, Drainage works. Major Targets Completion of earth work and P/L of sub-base & base courses, carpetting of road District and Tehsil Gujranwala	0.000	97.504	23.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	34.504	0.000	0.000
3949	53	Name of the Scheme Widening/ Improvement of College Road from Garjakh Derwaza leading to Garjakh Road upto Bypass - Nawab Chowk, Gujranwala. (3.77 Km)  Approval Date Approved 05.08.08 Major Components Earth work, P/L of Sub-base & base courses, Carpetting of road. Major Targets Completion of earth work and P/L of sub-base & base courses. District and Tehsil Gujranwala	0.000	97.950	20.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	27.950	0.000	0.000
<b>Sub-Total: Gujranwala Development Authority</b>			<b>0.000</b>	<b>851.693</b>	<b>131.800</b>	<b>0.000</b>	<b>230.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>230.000</b>	<b>230.000</b>	<b>357.572</b>	<b>132.321</b>	<b>0.000</b>



## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Gujranwala

3950	54	Name of the Scheme	Installation of 2/4 Cusec Tubewells along with PVC/AC Distribution System at Dhullay, Sheranwala Bagh, Nowshera Sansi, Usman Park, Madina Colony, Gulzar Colony and Allied Abadis, Gujranwala.	0.000	94.590	63.331	0.000	31.259	0.000	0.000	0.000	31.259	31.259	0.000	0.000	0.000
		Approval Date	Approved 03.11.06													
		Major Components	Installation of 10 Tubewells and 1,92,900 Rft PVC/AC pipe lines													
		Major Targets	Completion of project													
		District and Tehsil	Gujranwala													
3951	55	Name of the Scheme	Installation of 2/4 Cusec Tubewells along with PVC/AC Distribution System at Qasim Town, Ratta Road, Tariqabad, and Allied Areas, Gujranwala.	0.000	99.295	74.887	0.000	24.408	0.000	0.000	0.000	24.408	24.408	0.000	0.000	0.000
		Approval Date	Approved 03.11.06													
		Major Components	Installation of 11 Tubewells and 2,39,100 Rft PVC/AC pipe lines													
		Major Targets	Completion of project													
		District and Tehsil	Gujranwala													
3952	56	Name of the Scheme	Replacement of Existing 10 Nos Tubewells in Gujranwala	0.000	60.491	7.000	0.000	53.491	0.000	0.000	0.000	53.491	53.491	0.000	0.000	0.000
		Approval Date	Approved 16.08.08													
		Major Components	Tubewells: 2 cusec = 6 Nos, 4 cusec = 4 Nos													
		Major Targets	Completion of project													
		District and Tehsil	Gujranwala													

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3953	57	Name of the Scheme Replacement of Existing Tubewells in Nandipur, Aroop, Qila Didar Singh and Khiali Shahpur Towns, Gujranwala  Approval Date Approved 08.08.07 Major Components Replacement of 24 Nos Tubewells Major Targets Completion of project District and Tehsil Gujranwala	0.000	110.352	94.352	0.000	16.000	0.000	0.000	0.000	16.000	16.000	0.000	0.000	0.000
3954	58	Name of the Scheme Sewerage Scheme Gujranwala City Phase-I, Gujranwala.  Approval Date Approved 10.06.04 Major Components Sullage Carrier = 4300 Rft, Katcha Carrier = 17000 Rft Major Targets Completion of project District and Tehsil Gujranwala	0.000	257.995	203.462	0.000	54.533	0.000	0.000	0.000	54.533	54.533	0.000	0.000	0.000
3955	59	Name of the Scheme Construction of Storm Water Drainage System in Gujranwala  Approval Date Approved 09.02.08 Major Components Construction of Storm Water Drain = 98,000 Rft Major Targets Feasibility Study & Construction of Storm Water Drain = 15,000 Rft District and Tehsil Gujranwala	0.000	370.023	0.030	0.000	27.454	0.000	0.000	0.000	27.454	27.454	50.000	150.000	142.539
3956	60	Name of the Scheme Construction of Pucca Nullah at Gujranwala Main Drain and Remodeling of Nullah along Jinnah Road, Gujranwala.  Approval Date Approved 25.04.09 Major Components Construction of Pucca Nullah = 16,500 Rft, Remodeling of Nullah= 19,500 Rft Major Targets Construction of Nullah= 6,400 Rft, Remodeling of Nullah = 6,500 Rft District and Tehsil Gujranwala	0.000	239.740	9.967	0.000	25.000	0.000	0.000	0.000	25.000	25.000	70.000	134.773	0.000

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3957	61	Name of the Scheme Rehabilitation / Augmentation of Existing Disposal Station in Qila Didar Singh Town, Gujranwala  Approval Date Approved 08.08.07 Major Components Replacement of Machinery = 11 Sets, Collection Tank = 1 No. Major Targets Completion of project District and Tehsil Gujranwala	0.000	78.908	72.908	0.000	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
3958	62	Name of the Scheme Rehabilitation of Disposal Stations at Nandipur, Aroop and Khiali Shahpur Town, Gujranwala  Approval Date Approved 16.08.08 Major Components Pumping Machinery, Electric Installations, Suction/Delivery Pipe Major Targets Pumping Machinery, Electric Installations, Suction/Delivery Pipe District and Tehsil Gujranwala	0.000	169.963	5.000	0.000	55.000	0.000	0.000	0.000	55.000	55.000	60.000	49.963	0.000
3959	63	Name of the Scheme Supply of Sewer Cleaning Machinery for WASA Gujranwala  Approval Date Approved 16.08.08 Major Components Suction Machines = 4 Nos, Jetting Machines = 3 Nos Major Targets Completion of project District and Tehsil Gujranwala	0.000	78.199	16.000	0.000	62.199	0.000	0.000	0.000	62.199	62.199	0.000	0.000	0.000
3960	64	Name of the Scheme Water and Sanitation Reforms in WASA Gujranwala  Approval Date Approved 28.11.07 Major Components Recruitment of staff, procurement of machinery equipment and vehicles, Institutional and regulatory arrangement for corporatization of WASA Major Targets Completion of project District and Tehsil Gujranwala	0.000	32.100	7.000	0.000	25.100	0.000	0.000	0.000	25.100	25.100	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3961	65	Name of the Scheme Gastro Projects (9) of WASA Gujranwala	0.000	330.729	124.745	0.000	42.000	0.000	0.000	0.000	42.000	42.000	65.000	98.984	0.000
		Approval Date	Approved												
		Major Components	Replacement of Outlived Water Supply Rusted Pipes												
		Major Targets	Replacement of Outlived Water Supply Rusted Pipes												
		District and Tehsil	Gujranwala												
<b>Sub-Total: WASA Gujranwala</b>			<b>0.000</b>	<b>1,922.385</b>	<b>678.682</b>	<b>0.000</b>	<b>422.444</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>422.444</b>	<b>422.444</b>	<b>245.000</b>	<b>433.720</b>	<b>142.539</b>
<b>Multan Development Authority</b>															
3962	66	Name of the Scheme Construction of Northern Bypass Road from LMQ Road to Bosan Road (Dual Carriageway) with Service Road Phase-I, Multan (Cost sharing by Federal and Punjab Government)	0.000	653.230	353.818	0.000	100.000	0.000	0.000	0.000	100.000	100.000	101.090	74.412	0.000
		Approval Date	Approved 06.11.08												
		Major Components	Road Length = 9 Km, Width = 24'+24', Service Road 18'+18' on both sides of carriageway alongwith central median of 20 Ft between dual carriageways.												
		Major Targets	Completion of 6 Km dual carriageway alongwith service roads on both sides.												
		District and Tehsil	Multan												

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3963	67	<p>Name of the Scheme Construction of Multan Southern Bypass (Dual Carriageway) Road from LMQ Road to Bahawalpur Chowk including Railway Underpass, Multan. (Cost sharing by Federal and Punjab Government)</p> <p>Approval Date Approved 30.03.09</p> <p>Major Components Road Length= 15.66 Km, Width = 24'+24', Service Road 18'+18' on both sides of carriageway alongwith central median of 20 Ft between dual carriageways</p> <p>Major Targets Completion of 8 Km dual carriageway alongwith service roads on both sides.</p> <p>District and Tehsil Multan</p>	0.000	1,569.323	200.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	100.000	250.000	919.323
<b>Sub-Total: Multan Development Authority</b>			<b>0.000</b>	<b>2,222.553</b>	<b>553.818</b>	<b>0.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>200.000</b>	<b>200.000</b>	<b>201.090</b>	<b>324.412</b>	<b>919.323</b>
<b>WASA Multan</b>															
3964	68	<p>Name of the Scheme Water Supply Scheme Phase-VI, Multan</p> <p>Approval Date Approved 20.11.08</p> <p>Major Components AC pipe 3" to 12" i/d = 277 Km, G.I pipe 2" &amp; 3" i/d = 42 Km, Installation of Tubewells = 15 Nos.</p> <p>Major Targets Installation of 8 Tubewells &amp; Water Supply network = 150 Km</p> <p>District and Tehsil Multan</p>	0.000	375.135	100.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	125.000	50.135	0.000
3965	69	<p>Name of the Scheme Replacement of Sewer from D/S Chungi No.9 to Manzoor Abad Chowk Via Afshar Jamal Pura Colony, Multan.</p> <p>Approval Date Approved 22.04.09</p> <p>Major Components Replacement of RCC Sewer 54" to 12" i/d = 7.199 Km</p> <p>Major Targets Completion of project</p> <p>District and Tehsil Multan</p>	0.000	152.510	102.150	0.000	50.360	0.000	0.000	0.000	50.360	50.360	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3966	70	Name of the Scheme Laying of Sewer 48" & 72" i/d from Chungi # 22 to Old Shujabad Disposal Station and Sewer for Adjacent Areas, Multan  Approval Date Approved 15.11.08 Major Components Replacement/Laying of RCC Sewer 72"-48" & 12" i/d = 7.953 Km Major Targets Completion of project District and Tehsil Multan	0.000	191.000	116.980	0.000	74.020	0.000	0.000	0.000	74.020	74.020	0.000	0.000	0.000
3967	71	Name of the Scheme Rehabilitation / Replacement of Outlived Sewer (North Zone), Multan  Approval Date Approved 20.10.08 Major Components Replacement of outlived RCC Sewer 12" to 36" i/d = 64.98 Km Major Targets Laying/replacement of sewer line = 30 Km District and Tehsil Multan	0.000	298.280	65.587	0.000	80.000	0.000	0.000	0.000	80.000	80.000	100.000	52.693	0.000
3968	72	Name of the Scheme Rehabilitation / Replacement of Outlived Sewer (South Zone), Multan  Approval Date Approved 20.10.08 Major Components Replacement of outlived RCC Sewer 12" to 60" i/d = 32 Km Major Targets Laying/replacement of sewer line = 14.18 Km District and Tehsil Multan	0.000	269.500	77.714	0.000	70.000	0.000	0.000	0.000	70.000	70.000	80.000	41.786	0.000
3969	73	Name of the Scheme Gastro Projects (3) of WASA Multan  Approval Date Approved Major Components Replacement of Outlived Water Supply Rusted Pipes Major Targets Completion of on-going projects District and Tehsil Multan	0.000	261.236	225.236	0.000	36.000	0.000	0.000	0.000	36.000	36.000	0.000	0.000	0.000
<b>Sub-Total: WASA Multan</b>			<b>0.000</b>	<b>1,547.661</b>	<b>687.667</b>	<b>0.000</b>	<b>410.380</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>410.380</b>	<b>410.380</b>	<b>305.000</b>	<b>144.614</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>5,807.820</b>	<b>48,640.371</b>	<b>9,582.012</b>	<b>0.000</b>	<b>5,699.000</b>	<b>0.000</b>	<b>45.000</b>	<b>0.000</b>	<b>5,744.000</b>	<b>5,744.000</b>	<b>4,254.120</b>	<b>3,704.338</b>	<b>14,646.711</b>

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Lahore Development Authority

3970	74	Name of the Scheme	Rehabilitation of Maulana Shabbir Usmani Road from Y-Junction, New Garden Town to Maulana Shaukat Ali Road, Lahore.	0.000	198.310	0.000	0.000	13.000	0.000	0.000	0.000	13.000	13.000	164.940	0.000	0.000
		Approval Date	Approved 22.04.09													
		Major Components	Road Length = 2.70 Km, Footpath = 5.40 Km, Light Poles = 88 Nos, Traffic Signals = 4 Nos.													
		Major Targets	Road Length = 25%, Footpath = 20%, Light Poles = 25, Traffic Signals = Nil													
		District and Tehsil	Lahore													
3971	75	Name of the Scheme	Construction of Bridge at Gazali Chowk, Town Ship, Lahore.	0.000	15.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Piers, Piles, Wearing Course, Base, Footpath & Street Lights													
		Major Targets	Completion of project													
		District and Tehsil	Lahore													
3972	76	Name of the Scheme	Construction of Missing Link by Extension of Maulana Shaukat Ali Road to Wahdat Road at Karim Block, Allama Iqbal Town, Lahore	0.000	456.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	150.000	296.000	0.000
		Approval Date	Un-Approved													
		Major Components	Completion of Feasibility / Detailed Designing, Land Acquisition, Construction of Road													
		Major Targets	Completion of Feasibility / Detailed Designing, Commencement of the project													
		District and Tehsil	Lahore													

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3973	77	Name of the Scheme Remodeling of Canal Bank Road from Dharampura Underpass to Thokar Niaz Baig, Lahore.  Approval Date Approved 06.11.07  Major Components Road Length = 28 Km, Drain = 56 Km, Street Lights=1008 Nos, T/Signal = 2 Nos.  Major Targets Commencement of project  District and Tehsil Lahore	0.000	1,694.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	250.000	650.000	833.258
3974	78	Name of the Scheme Construction of Underpass at Railway Level Crossing at Maulana Shaukat Ali Road, Lahore  Approval Date Approved 21.06.08  Major Components Underpass = 500 m  Major Targets Design vetting by Pakistan Railways and the consultants  District and Tehsil Lahore	0.000	667.000	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	400.000	187.000	0.000
3975	79	Name of the Scheme Main Boulevard Gulshen-e-Ravi Scheme from Multan Road to Bund Road, Lahore (Cost Sharing by LDA)  Approval Date Un-Approved  Major Components Road Length = 2.75 km, Footpath = 5 Km, Elect Work =5 Km  Major Targets Completion of leftover work of LDA  District and Tehsil Lahore	0.000	167.752	0.000	0.000	35.000	0.000	0.000	0.000	35.000	35.000	132.752	0.000	0.000
3976	80	Name of the Scheme Construction of Southern Bypass Road from Ferozepur Road to College Road (Old Ring Road), Lahore. (PPP/JV Mode)  Approval Date Approved 20.10.08  Major Components Road Length = 7 Km, Drain = 14 Km, Street Lights = 250 Nos.  Major Targets Acquisition of Land  District and Tehsil Lahore	0.000	2,844.817	0.000	0.000	120.000	0.000	0.000	0.000	120.000	120.000	249.250	700.000	1,795.567



## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3977	81	Name of the Scheme Construction of Missing Links from Southern Bypass to Defence Road through Different Private Housing Schemes (Cost to be shared by LDA and the Housing Societies on the proposed alignment) - GoPb's Funding = Rs. 200 million  Approval Date Un-Approved  Major Components ROW of Missing Links to be arranged by the Housing Societies benefiting from the Road and LDA.  Major Targets Land Acquisition, Construction of Dual Carriageway  District and Tehsil Lahore	0.000	1,142.811	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	100.000	90.000	0.000
3978	82	Name of the Scheme Construction of Structural Road from Expo Centre M.A Johar Town to Khayaban-e-Jinnah, Lahore (Phase-II) (Cost to be shared by LDA and the Housing Societies on the proposed alignment) - GoPb's Grant = Rs. 200 million  Approval Date Un-Approved  Major Components Road = 3 Km, Drain = 6 Km, T/Signal = 2 Nos, S.Lights = 108 Nos  Major Targets Commencement of project  District and Tehsil Lahore	0.000	794.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	100.000	90.000	0.000
<b>Sub-Total: Lahore Development Authority</b>			<b>0.000</b>	<b>7,979.690</b>	<b>0.000</b>	<b>0.000</b>	<b>293.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>293.000</b>	<b>293.000</b>	<b>1,546.942</b>	<b>2,013.000</b>	<b>2,628.825</b>

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Lahore

3979	83	Name of the Scheme	Construction / Rehabilitation of Overhead Reservoirs in Lahore (Pilot Project)	0.000	2,000.000	0.000	0.000	24.879	0.000	0.000	0.000	24.879	24.879	60.000	500.000	1,415.121
		Approval Date	Un-Approved													
		Major Components	Rehabilitation of Existing OHRs, Construction of New OHRs													
		Major Targets	Commencement of project													
		District and Tehsil	Lahore													
3980	84	Name of the Scheme	Study for Ground Water Recharge & Water Resources for Lahore.	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Study													
		Major Targets	Completion of study													
		District and Tehsil	Lahore													
3981	85	Name of the Scheme	Separation of Sewerage from Cantonment Drain, Lahore (Critical Sections/ Essential Works)	0.000	400.000	1.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	150.000	229.000	0.000
		Approval Date	Un-Approved													
		Major Components	Sewer line = 25 Km, Drain Rehabilitation = 25 Km													
		Major Targets	Sewer line = 1 Km, Drain Rehabilitation = 1 Km													
		District and Tehsil	Lahore													
3982	86	Name of the Scheme	Laying of Trunk Sewer from Home Economics College to Linear Park, Lahore (PC-II)	0.000	50.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Disposal Station at Hudiara, RCC Conduit = 8 Km, Sewer lines = 6 Km													
		Major Targets	Disposal Station at Hudiara = 1 No.													
		District and Tehsil	Lahore													

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3983	87	Name of the Scheme Retrieval of Sewerage & Drainage System in Lahore City. (Phase-II) - Local Component (Counterpart Funding by GoPb = Rs. 6.410 million)  Approval Date Approved 19.09.07 Major Components Import of machinery Major Targets Completion of project District and Tehsil Lahore	582.320	588.730	0.000	0.000	6.410	0.000	0.000	0.000	6.410	6.410	0.000	0.000	0.000
3984	88	Name of the Scheme Laying of Trunk Sewer from Gulshan-e-Ravi Disposal Station to Larex Colony, Lahore (Part-A).  Approval Date Un-Approved Major Components Length of sewer line = 7,000 Rft Major Targets Length of sewer line = 2,000 Rft District and Tehsil Lahore	0.000	200.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	100.000	95.000	0.000
3985	89	Name of the Scheme Construction of South-West Waste Water Treatment Plant, Lahore.  Approval Date Approved 06.02.08 Major Components Anaerobic Ponds = 9, Facultative Pond = 40 Major Targets Anaerobic ponds = 0, Facultative ponds = 2 Nos District and Tehsil Lahore	7,518.000	8,917.000	0.000	0.000	10.000	0.000	5.000	0.000	15.000	15.000	100.000	490.000	794.000
3986	90	Name of the Scheme Procurement of Sewer Cleaning Machinery (Jetting Units)  Approval Date Approved 23.09.08 Major Components Jetting Units = 25 Nos. Major Targets Jetting Units = 6 Nos. District and Tehsil Lahore	0.000	175.000	0.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	135.000	0.000	0.000

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3987	91	Name of the Scheme Procurement of Sewer Cleaning Machinery (Sludge Suction Unit)  Approval Date Approved 23.09.08 Major Components Sludge Suction Units = 25 Nos. Major Targets Sludge Suction Units = 4 Nos. District and Tehsil Lahore	0.000	161.250	0.000	0.000	21.000	0.000	0.000	0.000	21.000	21.000	140.250	0.000	0.000
3988	92	Name of the Scheme Feasibility Study for Planning and Design for Waste Water Treatment Plants for Salamat Pura & Mehmood Booti, Lahore  Approval Date Un-Approved Major Components Study Major Targets Completion of study District and Tehsil Lahore	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Sub-Total: WASA Lahore</b>			<b>8,100.320</b>	<b>12,511.980</b>	<b>1.000</b>	<b>0.000</b>	<b>162.289</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>167.289</b>	<b>167.289</b>	<b>720.250</b>	<b>1,314.000</b>	<b>2,209.121</b>
<b>Faisalabad Development Authority</b>															
3989	93	Name of the Scheme Widening and Improvement of Leftover Section of Millat Road.  Approval Date Un-Approved Major Components Design & Construction of 9 Km road work & 4 culverts Major Targets Design & Mobilization District and Tehsil Faisalabad	0.000	504.000	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	100.000	375.000	0.000
<b>Sub-Total: Faisalabad Development Authority</b>			<b>0.000</b>	<b>504.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25.000</b>	<b>25.000</b>	<b>100.000</b>	<b>375.000</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Faisalabad

3990	94	Name of the Scheme	Extension of Water Resources & Development of Sanitation Infrastructure for Faisalabad City. (French Share = Rs. 3800 million, GoPb Share = Rs. 1486 million)	3,800.000	5,286.000	0.000	0.000	70.000	0.000	5.000	0.000	75.000	75.000	195.000	200.000	1,021.000
		Approval Date	Approved 02.04.09													
		Major Components	Tubewells = 10 Nos, Water Treatment Plant = 1 No, Water Distributory System = 54 Km, Replacement of Machinery/ Pumps, Arterial Main = 6.5 Km, Extension of Sewerage Network = 12 Km, Water Meters = 636 Nos													
		Major Targets	Tubewells = 2 Nos.													
		District and Tehsil	Faisalabad													
3991	95	Name of the Scheme	Study for Integrated Solution of Waste Water Treatment, Sewerage, Drainage & Solid Waste Management for Faisalabad.	106.000	106.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	86.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Study = 1 Job.													
		Major Targets	Study = 1/2 Job.													
		District and Tehsil	Faisalabad													
<b>Sub-Total: WASA Faisalabad</b>				<b>3,906.000</b>	<b>5,392.000</b>	<b>0.000</b>	<b>0.000</b>	<b>70.000</b>	<b>0.000</b>	<b>25.000</b>	<b>0.000</b>	<b>95.000</b>	<b>95.000</b>	<b>281.000</b>	<b>200.000</b>	<b>1,021.000</b>

### Rawalpindi Development Authority

3992	96	Name of the Scheme	Widening & Remodeling of Dhoke Khabba (Hameed Khan) Road connecting Murree Road with Rawalpindi (2.10 Km)	0.000	150.000	0.000	0.000	70.000	0.000	0.000	0.000	70.000	70.000	80.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Widening, remodeling, land acquisition, structure compensation, relocation of utilities and development of 1.5 Km road													
		Major Targets	1.5 Km road will be completed													
		District and Tehsil	Rawalpindi													

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3993	97	Name of the Scheme Uplifting Programme for Sher Pao Colony, Rawalpindi	0.000	48.338	31.457	0.000	16.881	0.000	0.000	0.000	16.881	16.881	0.000	0.000	0.000
		Approval Date	Approved 17.01.09												
		Major Components	Upgradation of Road, Street Lights, Traffic Improvement												
		Major Targets	Completion of project												
		District and Tehsil	Rawalpindi												
3994	98	Name of the Scheme Widening/ Improvement of Road from Murree Road Naaz Cinema to Islamabad Highway Service Road via Gay Wala Chowk, Sadiqabad Chowk, Haroon Chowk (5 Km), Rawalpindi	0.000	60.000	0.000	0.000	35.000	0.000	0.000	0.000	35.000	35.000	25.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Road Length = 5 Km												
		Major Targets	Commencement of project. Widening of road												
		District and Tehsil	Rawalpindi												
3995	99	Name of the Scheme Upgradation and Rehabilitation of Saidpur Road from Asghar Mall Chowk to Sadique Chowk, Rawalpindi	0.000	20.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Traffic Signals, Intersection Improvement, Traffic Management, Upgradation												
		Major Targets	Intersection and road improvement												
		District and Tehsil	Rawalpindi												
<b>Sub-Total: Rawalpindi Development Authority</b>			<b>0.000</b>	<b>278.338</b>	<b>31.457</b>	<b>0.000</b>	<b>141.881</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>141.881</b>	<b>141.881</b>	<b>105.000</b>	<b>0.000</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Rawalpindi

3996	100	Name of the Scheme	<b>Augmentation of Water Supply of Rawalpindi based on Cherah Dam Source (WASA+CDA)</b> (WASA-R Share = Rs. 2426.510 Million, I&P Department = Rs. 2880.707 Million, CDA Share = Rs.2652.786 Million, )	0.000	7,960.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	185.000	250.000	1,891.510
		Approval Date	Approved													
		Major Components	i. Construction of Cherah Dam. ii. Land Acquisition and Resettlement (for Dam portion) iii. Construction of Water Treatment Plant with allied works i/c external and internal electrification, water quality lab, office and residences. iv. Construction of reservoirs.													
		Major Targets	Augmentation of Water Supply Scheme based on Cherah Dam Source. On the completion of this Project 15 mgd. additional water will be available for the Rawalpindi & Islamabad which will be equally shared by both organizations. WASA = 7.5 mgd. CDA = 7.5 mgd													
		District and Tehsil	Rawalpindi													
3997	101	Name of the Scheme	<b>Conduction of Water from Indus River System for Islamabad and Rawalpindi, Phase-I (Cost Sharing by CDA, WASA, RCB)</b>	0.000	46,928.090	0.000	0.000	150.000	0.000	0.000	0.000	150.000	150.000	200.000	250.000	352.000
		Approval Date	Un-Apporved													
		Major Components	i. Acquisition of land and detailed designing. ii. Intake Structure U/S Tarbela Dam Searn. iii. Raw Water Conduction Channel upto Filtration Plant. iv. Construction of Water Treatment Plant with allied Works. v. Construction of pump house and installation of pumping machinery. vi. Construction of pumping station													
		Major Targets	Acquisition of land, detailed designing and commencement of the project.													
		District and Tehsil	Rawalpindi													

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3998	102	Name of the Scheme Up-gradation of Water Purification Facilities at Rawal Lake Purification Plant, Improvement Works in Rawal Lake and Catchment Area, Rawalpindi.	0.000	1,600.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	125.000	150.000	1,245.000
		Approval Date	Un-Apporved												
		Major Components	Construction of four additional filtration units with pumping machinery. Compressors for back wash. Four units each of airators etc. Construction of four clean water tanks												
		Major Targets	Construction of four additional filtration units with pumping machinery. Compressors for back wash. Four units each of airators etc.												
		District and Tehsil	Rawalpindi												
3999	103	Name of the Scheme P/L Sewers in Un-Served Area & Replacement of Undersized Sewer in Satellite Town, Khayaban-e-Sir Syed, Mohanpura and Millat Colony not covered under REIP Project.	0.000	300.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	150.000	0.000
		Approval Date	Un-Approved												
		Major Components	Replacement of undersized sewer in Satellite Town, Khayaban-e-Sir Syed, Mohanpura and Millat Colony, Providing / laying sewerage system in un-served area, Restoration works, Procurement of modern sewer clearing equipments / machinery.												
		Major Targets	Replacement of undersized sewer in Satellite Town, Khayaban-e-Sir Syed, Mohanpura and Millat Colony.												
		District and Tehsil	Rawalpindi												
<b>Sub-Total: WASA Rawalpindi</b>			<b>0.000</b>	<b>56,788.090</b>	<b>0.000</b>	<b>0.000</b>	<b>380.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>380.000</b>	<b>380.000</b>	<b>610.000</b>	<b>800.000</b>	<b>3,488.510</b>



## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Gujranwala Development Authority

4000	104	Name of the Scheme	Rehabilitation / Reconstruction of Jinnah Road from G.T Road to Hayat-un-Nabi Chowk, Gujranwala (Length = 5.10 Km)	0.000	121.375	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	56.067	55.308	0.000
		Approval Date	Approved 21.05.09													
		Major Components	Feasibility & Detailed Designing of Project, Construction of Road													
		Major Targets	Completion of Feasibility Study, Commencement of Project													
		District and Tehsil	Gujranwala													
4001	105	Name of the Scheme	Rehabilitation / Dualization of Road from Gondlawala Chowk to Western Bypass Ali Pur Chowk, Gujranwala (Length = 4.50 Km)	0.000	300.561	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	50.000	100.000	145.561
		Approval Date	Un-Approved													
		Major Components	Feasibility & Detailed Designing of Project, Construction of Road													
		Major Targets	Completion of Feasibility Study, Commencement of Project													
		District and Tehsil	Gujranwala													
4002	106	Name of the Scheme	Rehabilitation / Dualization of Hafizabad Road from G.T Road to Sheranwala Bagh to Western Bypass (Alam Chowk), Gujranwala (Length = 4.30 Km)	0.000	299.611	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	50.000	75.000	169.611
		Approval Date	Un-Approved													
		Major Components	Feasibility & Detailed Designing of Project, Construction of Road													
		Major Targets	Completion of Feasibility Study, Commencement of Project													
		District and Tehsil	Gujranwala													

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4003	107	Name of the Scheme Rehabilitation / Reconstruction of Main Road Jalil Town from G.T Road to Disposal Station near Upper Chanab Canal, Gujranwala (1.097 Km)  Approval Date Un-Approved Major Components Earth Work, Sub Base Course, PCC, Soling Major Targets Completion of project District and Tehsil Gujranwala	0.000	5.200	0.000	0.000	5.200	0.000	0.000	0.000	5.200	5.200	0.000	0.000	0.000
4004	108	Name of the Scheme Survey, Feasibility Study, Design, Documentation and Resident Supervision for Construction of Haidry Road Underpass in Gujranwala  Approval Date Un-Approved Major Components Feasibility & Detailed Designing of Project, Construction of Road/Underpass Major Targets Completion of Feasibility Study District and Tehsil Gujranwala	0.000	3.140	0.000	0.000	3.140	0.000	0.000	0.000	3.140	3.140	0.000	0.000	0.000
4005	109	Name of the Scheme Establishment of Gawala Colony at Eminabad, Gujranwala (Seed Money)  Approval Date Un-Approved Major Components Acquisition of land, Provision of infrastructure (roads, water supply, sewerage and drainage, etc), Allotment of plots to the Gawalas on 'no profit - no loss' basis (Area Development Schemes Model) Major Targets Land acquisition, Invitation of applications and allotment of plots District and Tehsil Gujranwala	0.000	255.514	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	30.000	50.000	170.514

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4006	110	Name of the Scheme Establishment of Gawala Colony at Bakhraywali, Gujranwala (Seed Money)  Approval Date Un-Approved  Major Components Acquisition of land, Provision of infrastructure (roads, water supply, sewerage and drainage, etc), Allotment of plots to the Gawalas on 'no profit - no loss' basis (Area Development Schemes Model)  Major Targets Land acquisition, Invitation of applications and allotment of plots  District and Tehsil Gujranwala	0.000	270.569	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	28.933	50.000	186.636
<b>Sub-Total: Gujranwala Development Authority</b>			<b>0.000</b>	<b>1,255.970</b>	<b>0.000</b>	<b>0.000</b>	<b>38.340</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>38.340</b>	<b>38.340</b>	<b>215.000</b>	<b>330.308</b>	<b>672.322</b>
<b>WASA Gujranwala</b>															
4007	111	Name of the Scheme Supply of Drain Cleaning Equipment for WASA Gujranwala  Approval Date Un-Approved  Major Components Drag liner = 1 No, Dumper = 6 Nos, Excavator = 1 No.  Major Targets Drag liner = 1 No, Dumper = 6 Nos, Excavator = 1 No.  District and Tehsil Gujranwala	0.000	45.500	0.000	0.000	15.490	0.000	0.000	0.000	15.490	15.490	30.010	0.000	0.000
<b>Sub-Total: WASA Gujranwala</b>			<b>0.000</b>	<b>45.500</b>	<b>0.000</b>	<b>0.000</b>	<b>15.490</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.490</b>	<b>15.490</b>	<b>30.010</b>	<b>0.000</b>	<b>0.000</b>
<b>Multan Development Authority</b>															
4008	112	Name of the Scheme Construction of Missing Link Road from Multan Public School Road to LMQ Road near Matital Road, Multan.  Approval Date Un-Approved  Major Components Acquisition of Land, Detailed Designing of Project, Construction of Road  Major Targets Commencement of Project  District and Tehsil Multan	0.000	179.621	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	62.678	96.943	0.000
<b>Sub-Total: Multan Development Authority</b>			<b>0.000</b>	<b>179.621</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>62.678</b>	<b>96.943</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>WASA Multan</b>																
4009	113	Name of the Scheme	Rehabilitation and Augmentation of Sewerage and Water Supply System in Multan	0.000	1,000.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	125.000	426.411	368.589
		Approval Date	Approved													
		Major Components	Land acquisition, Construction of disposal station, Force main, Trunk & lateral sewer, Procurement and installtaion of pumping sets and generators, site development, external electrification i/c electric feeder, Repair overhauling of existing Gen-sets etc.													
		Major Targets	Land acquisition, civil works, pumping machinery, trunk & lateral sewer, Gen-sets etc.													
		District and Tehsil	Multan													
<b>Sub-Total: WASA Multan</b>				0.000	1,000.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	125.000	426.411	368.589
<b>Total: NEW SCHEMES</b>				12,006.320	85,935.189	32.457	0.000	1,226.000	0.000	30.000	0.000	1,256.000	1,256.000	3,795.880	5,555.662	10,388.367
<b>Grand Total</b>				17,814.140	134,575.560	9,614.469	0.000	6,925.000	0.000	75.000	0.000	7,000.000	7,000.000	8,050.000	9,260.000	25,035.078