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# **URBAN DEVELOPMENT**

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## **URBAN DEVELOPMENT**

Urban Development Sector covers development projects sponsored by WASAs and Development Authorities of the Large Cities (Lahore, Faisalabad, Rawalpindi, Gujranwala & Multan) and District Governments of the selected Intermediate Cities (having population ranging between 0.24 to 0.54 million) of Punjab.

### **VISION**

Develop modern and efficiently managed urban centers to serve as engines of growth for provincial economy.

### **POLICY INTERVENTIONS**

Define city limits and streamline functional and operational alignments of District governments, DAs, WASAs and TEPA etc.

- Update legislation for empowered, responsive, efficient and accountable City Governments.
- Ensure the road and plinth levels as per the rules, SOPs and protocols.
- Approval of PPP/JV/BOT frameworks.
- Review and rationalization of all levies, fees and rating areas.
- Encourage greater 'own-revenue' generation by CDGs / WASAs / DAs with matching provincial grants.
- Preparation of Capital Investment and Asset Management Plans.
- Linking of new schemes to Capital Investment Plan (CIP) of the city.
- Provincial Master Planning to guide all future investments.
- STPs to be made an integral part of all future sewerage schemes.
- Mandatory submission of PC-IV / PC-V documents for all completed projects.

## **FUNDING STRATEGY (2011-12)**

- Major thrust on completion of on-going schemes/program
- Shift from thin to adequate funding for new and on-going schemes to avoid cost and time over-runs
- Rationalization of throw-forward to bring it within manageable limits

## **STRATEGIC INTERVENTIONS**

- **SUPPLY OF POTABLE DRINKING WATER AND ITS EFFICIENT USE**
  - Initiation of comprehensive water supply schemes for large cities
  - Replacement of rusted pipes and laying of new water supply lines
  - Out sourcing of water metering/tariff, in phases, in the entire WASA served areas
  - Replacement of outlived tubewells and installation of new tubewells
  - Re-habilitation/up-gradation of water purification facilities
- **PROVISION OF EFFECTIVE AND EFFICIENT SEWERAGE AND DRAINAGE SYSTEM**
  - Rehabilitation and augmentation of trunk and secondary sewerage systems
  - Improvement of drainage system (remodeling and construction)
  - Replication of Changa Pani Model in Faisalabad
- **ENVIRONMENT FRIENDLY DISPOSAL OF SEWAGE**
  - Construction of Waste Water Treatment Plants in Lahore and Multan
- **SAFE AND EFFICIENT ROADS INFRASTRUCTURE**
  - Construction of Ring Roads in Faisalabad and Rawalpindi on PPP Mode
  - Dual Carriageway/Flyovers/Underpasses etc
  - Rehabilitation/Improvement of Roads

➤ **MASTER PLANNING/STUDIES/SURVEYS**

- Preparation/Updating of Plans
- Study on waste water treatment plants, sewerage and drainage systems

➤ **PROVISION OF URBAN INFRASTRUCTURE UNDER URBAN RENEWAL PROGRAMME FOR LARGE & INTERMEDIATE CITIES**

- Completion of on-going projects and new initiatives under Large Cities Program
- Completion of on-going and remaining schemes identified under Urban Renewal Programme for Sargodha, Chiniot, Sahiwal and D.G.Khan

**ELIGIBILITY FOR PROVINCIAL FUNDING/FINANCIAL ASSISTANCE**

- Laying of trunk sewers and construction of drains
- Construction of Sewage Treatment Plants
- Construction of Flyovers, Ring Roads, Bypasses, Interchanges , Underpass and Structure Roads

**FUNDING BY CDGs/WASAs/DAs/COMMUNITIES**

- Laying of trunk sewers and construction of drains
- Construction of new disposal stations
- Construction of Sewage Treatment Plants
- Construction of Flyovers, Ring Roads, Bypasses, Interchanges , Underpass and Structure Roads

**TREND OF ALLOCATIONS**

(Rs in million)

Year	Original Allocation	Revised Allocation
2006-07	1,165	2,221
2007-08	3,804	3,630
2008-09	6,760	9,947
2009-10	7,000	8,520
2010-11	9,160	8,105
2011-12	8,500	

**MTDF 2011-14  
Urban Development: Summary  
Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Development Authorities	0.000	893.204	<b>893.204</b>	0.000	<b>893.204</b>	0.000	773.042	<b>773.042</b>	0.000	<b>773.042</b>	0.000	1,666.246	<b>1,666.246</b>	0.000	<b>1,666.246</b>
WASAs	0.000	1,594.182	<b>1,594.182</b>	480.000	<b>2,074.182</b>	0.000	693.958	<b>693.958</b>	750.000	<b>1,443.958</b>	0.000	2,288.140	<b>2,288.140</b>	1,230.000	<b>3,518.140</b>
<b>Total</b>	<b>0.000</b>	<b>2,487.386</b>	<b>2,487.386</b>	<b>480.000</b>	<b>2,967.386</b>	<b>0.000</b>	<b>1,467.000</b>	<b>1,467.000</b>	<b>750.000</b>	<b>2,217.000</b>	<b>0.000</b>	<b>3,954.386</b>	<b>3,954.386</b>	<b>1,230.000</b>	<b>5,184.386</b>
Block Allocations	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	2,860.000	<b>2,860.000</b>	0.000	<b>2,860.000</b>	0.000	2,860.000	<b>2,860.000</b>	0.000	<b>2,860.000</b>
Urban Renewal Programme for Intermediate Cities	430.766	24.848	<b>455.614</b>	0.000	<b>455.614</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	430.766	24.848	<b>455.614</b>	0.000	<b>455.614</b>
<b>Total</b>	<b>430.766</b>	<b>2,512.234</b>	<b>2,943.000</b>	<b>480.000</b>	<b>3,423.000</b>	<b>0.000</b>	<b>4,327.000</b>	<b>4,327.000</b>	<b>750.000</b>	<b>5,077.000</b>	<b>430.766</b>	<b>6,839.234</b>	<b>7,270.000</b>	<b>1,230.000</b>	<b>8,500.000</b>
No. of Schemes	45					22					67				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Development Authorities	0.000	2,219.000	<b>2,219.000</b>	0.000	<b>2,219.000</b>	0.000	391.000	<b>391.000</b>	0.000	<b>391.000</b>	0.000	2,610.000	<b>2,610.000</b>	0.000	<b>2,610.000</b>
WASAs	0.000	4,476.000	<b>4,476.000</b>	1,000.000	<b>5,476.000</b>	0.000	814.000	<b>814.000</b>	100.000	<b>914.000</b>	0.000	5,290.000	<b>5,290.000</b>	1,100.000	<b>6,390.000</b>
<b>Total</b>	<b>0.000</b>	<b>6,695.000</b>	<b>6,695.000</b>	<b>1,000.000</b>	<b>7,695.000</b>	<b>0.000</b>	<b>1,205.000</b>	<b>1,205.000</b>	<b>100.000</b>	<b>1,305.000</b>	<b>0.000</b>	<b>7,900.000</b>	<b>7,900.000</b>	<b>1,100.000</b>	<b>9,000.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Development Authorities	0.000	2,346.000	<b>2,346.000</b>	0.000	<b>2,346.000</b>	0.000	414.000	<b>414.000</b>	0.000	<b>414.000</b>	0.000	2,760.000	<b>2,760.000</b>	0.000	<b>2,760.000</b>
WASAs	0.000	3,774.000	<b>3,774.000</b>	2,000.000	<b>5,774.000</b>	0.000	816.000	<b>816.000</b>	200.000	<b>1,016.000</b>	0.000	4,590.000	<b>4,590.000</b>	2,200.000	<b>6,790.000</b>
<b>Total</b>	<b>0.000</b>	<b>6,120.000</b>	<b>6,120.000</b>	<b>2,000.000</b>	<b>8,120.000</b>	<b>0.000</b>	<b>1,230.000</b>	<b>1,230.000</b>	<b>200.000</b>	<b>1,430.000</b>	<b>0.000</b>	<b>7,350.000</b>	<b>7,350.000</b>	<b>2,200.000</b>	<b>9,550.000</b>

**URBEN DEVELOPMENT MTDF 2011-14: GRAND TOTAL**

**27,050.000**

## URBAN DEVELOPMENT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Revenue	Capital	Revenue	Capital	Revenue	
<b><u>LARGE CITIES</u></b>								
<b><u>ON-GOING SCHEMES</u></b>								
WASA Lahore	7	0.000	713.645	0.000	380.000	0.000	1,093.645	1,093.645
Faisalabad Development Authority	1	0.000	300.000	0.000	0.000	0.000	300.000	300.000
WASA Faisalabad	11	0.000	521.585	0.000	100.000	0.000	621.585	621.585
Rawalpindi Development Authority	3	0.000	75.441	0.000	0.000	0.000	75.441	75.441
WASA Rawalpindi	1	0.000	10.000	0.000	0.000	0.000	10.000	10.000
Gujranwala Development Authority	7	0.000	517.763	0.000	0.000	0.000	517.763	517.763
WASA Gujranwala	5	0.000	210.055	0.000	0.000	0.000	210.055	210.055
WASA Multan	4	0.000	138.897	0.000	0.000	0.000	138.897	138.897
<b>Total: ON-GOING SCHEMES</b>	<b>39</b>	<b>0.000</b>	<b>2,487.386</b>	<b>0.000</b>	<b>480.000</b>	<b>0.000</b>	<b>2,967.386</b>	<b>2,967.386</b>
<b><u>NEW SCHEMES</u></b>								
Lahore Development Authority	3	0.000	30.000	0.000	0.000	0.000	30.000	30.000
WASA Lahore	6	0.000	540.288	0.000	500.000	0.000	1,040.288	1,040.288
Faisalabad Development Authority	2	0.000	65.000	0.000	0.000	0.000	65.000	65.000
WASA Faisalabad	3	0.000	120.000	0.000	250.000	0.000	370.000	370.000
Rawalpindi Development Authority	3	0.000	678.042	0.000	0.000	0.000	678.042	678.042
WASA Rawalpindi	1	0.000	28.670	0.000	0.000	0.000	28.670	28.670
WASA Gujranwala	1	0.000	5.000	0.000	0.000	0.000	5.000	5.000
Block Allocation	3	0.000	2,860.000	0.000	0.000	0.000	2,860.000	2,860.000
<b>Total: NEW SCHEMES</b>	<b>22</b>	<b>0.000</b>	<b>4,327.000</b>	<b>0.000</b>	<b>750.000</b>	<b>0.000</b>	<b>5,077.000</b>	<b>5,077.000</b>
<b>Total: LARGE CITIES</b>	<b>61</b>	<b>0.000</b>	<b>6,814.386</b>	<b>0.000</b>	<b>1,230.000</b>	<b>0.000</b>	<b>8,044.386</b>	<b>8,044.386</b>

## URBAN DEVELOPMENT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Revenue	Capital	Revenue	Capital	Revenue	
<b>Urban Renewal Programme for Intermediate Cities</b>								
<b><u>ON-GOING SCHEMES</u></b>								
Chiniot	2	244.954	24.848	0.000	0.000	244.954	24.848	269.802
Sargodha	4	185.812	0.000	0.000	0.000	185.812	0.000	185.812
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>430.766</b>	<b>24.848</b>	<b>0.000</b>	<b>0.000</b>	<b>430.766</b>	<b>24.848</b>	<b>455.614</b>
<b>Total: Urban Renewal Programme for Intermediate Cities</b>	<b>6</b>	<b>430.766</b>	<b>24.848</b>	<b>0.000</b>	<b>0.000</b>	<b>430.766</b>	<b>24.848</b>	<b>455.614</b>
<b>Grand Total</b>	<b>67</b>	<b>430.766</b>	<b>6,839.234</b>	<b>0.000</b>	<b>1,230.000</b>	<b>430.766</b>	<b>8,069.234</b>	<b>8,500.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### LARGE CITIES

#### ON-GOING SCHEMES

##### WASA Lahore

1568	1	Name of the Scheme	Misc. Sewerage and Drainage Requirements of Different Towns of Lahore	0.000	1,068.000	509.151	0.000	100.000	0.000	0.000	0.000	100.000	100.000	50.000	50.000	0.000
		Approval/ Rev. Date	Approved 08.11.08													
		Major Components	9"/d to 66"/d Sewerline = 2,64,522 Rft													
		Major Targets	9"/d to 66"/d Sewerline = 2,64,522 Rft.Comencement Project													
		District and Tehsil	Lahore													
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1569	2	Name of the Scheme	Trunk Sewer from Shadi Pura to Salamat Pura Lahore	0.000	751.014	499.891	0.000	251.123	0.000	0.000	0.000	251.123	251.123	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.01.09													
		Major Components	Sewerline = 49830 Rft Disposal Station = 1 No,Pumps = 120 Cfs													
		Major Targets	Sewerline = 49830 Rft, Disposal Station - Civil Works = 1 No, Pumps = 120 Cfs.Completion of Project													
		District and Tehsil	Lahore													
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1570	3	Name of the Scheme	Completion of Ongoing Schemes under Gastroenteritis Mitigation Programme, Lahore	0.000	1,367.170	1,121.467	0.000	245.703	0.000	0.000	0.000	245.703	245.703	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Replacement of Outlived Rusted Water Supply lines													
		Major Targets	Replacement of Outlived Rusted Water Supply Lines. Completion of Project													
		District and Tehsil	Lahore													



## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1571	4	Name of the Scheme	Retrieval of Sewerage & Drainage system in Lahore City -Phase-II(JICA Assisted)	924.000	930.410	3.000	0.000	3.410	0.000	300.000	0.000	303.410	303.410	387.018	236.982	0.000
		Approval/ Rev. Date	Approved 20.05.10													
		Major Components	Machinery from Japan through Grant in Aid													
		Major Targets	Import of Machinery from Japan through Grant in Aid													
		District and Tehsil	Lahore													
1572	5	Name of the Scheme	Coverage of Cantt. Drain Passing through Territory of Punjab Institute of Cardiology, Lahore.	0.000	53.000	10.000	0.000	43.000	0.000	0.000	0.000	43.000	43.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Construction of Retaining Walls & Roof of Drains													
		Major Targets	Construction of Retaining Walls & Roof of Drain. Completion of Project													
		District and Tehsil	Lahore													
1573	6	Name of the Scheme	Feasibility Study, Planning and Design for Waste Water Treatment Plant for Mehmood Booti/ Salamatpura, Shadbagh and South West Sites, Lahore.	0.000	37.489	4.000	0.000	33.489	0.000	0.000	0.000	33.489	33.489	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Carryout Feasibility Studies for North and South West Sites, Documentation and Detailed Designing/ Costing of the Projects. Provide Technical Assistance for Foreign Aided Projects.													
		Major Targets	Completion of Study, Designing, and Costing. Provide necessary Assistance to Punjab Government in Validation of French Documents													
		District and Tehsil	Lahore													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1574	7	Name of the Scheme	Punjab Water & Sanitation Academy, Lahore (JICA Assisted)	328.360	403.730	2.000	0.000	36.920	0.000	80.000	0.000	116.920	116.920	284.810	0.000	0.000
		Approval/ Rev. Date	Approved 07.04.11													
		Major Components	Renovation of Building, Training Equipment / Facilities.													
		Major Targets	Renovation of Building, Provision of Equipment through Japanese Grant													
		District and Tehsil	Lahore													
<b>Total WASA Lahore</b>				1,252.360	4,610.813	2,149.509	0.000	713.645	0.000	380.000	0.000	1,093.645	1,093.645	721.828	286.982	0.000
<b><u>Faisalabad Development Authority</u></b>																
1575	8	Name of the Scheme	Widening & Improvement of Left Over Section of Millat Road, Faisalabad	0.000	491.528	130.000	0.000	300.000	0.000	0.000	0.000	300.000	300.000	61.528	0.000	0.000
		Approval/ Rev. Date	Approved 24.03.11													
		Major Components	Road Works, Culverts, Side Drain.													
		Major Targets	Road Works, Culverts, Side Drain.													
		District and Tehsil	Faisalabad													
<b>Total Faisalabad Development Authority</b>				0.000	491.528	130.000	0.000	300.000	0.000	0.000	0.000	300.000	300.000	61.528	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Faisalabad

1576	9	Name of the Scheme	Rehabilitation of Tubewells and Other Installations in the Well Field and the city, Faisalabad	0.000	91.120	70.233	0.000	20.887	0.000	0.000	0.000	20.887	20.887	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10.09.07													
		Major Components	Tubewells 4 Cfs = 25 Nos, Pumping Machinery (1 cusec to 3 cusec) = 31 Nos, Boundary Wall = 4962 Rft.													
		Major Targets	Tubewells 4 Cfs = 25 Nos, Pumping Machinery (1 cusec to 3 cusec) = 31 Nos, Boundary Wall = 4962 Rft. Completion of Project													
		District and Tehsil	Faisalabad													
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1577	10	Name of the Scheme	Improvement of Water Supply in Faisalabad (JICA Assisted).	5,802.000	6,433.000	416.290	0.000	50.000	0.000	100.000	0.000	150.000	150.000	700.000	1,000.000	4,166.710
		Approval/ Rev. Date	Approved 09.12.10													
		Major Components	Providing and Laying of D.I Pipe (700-800mm) = 6 Km, Tubewells 2 cusec capacity each = 5 Nos, Construction of Access Road = 12 Km, Construction of Collector Main (400-900 mm) = 15 Km, Booster Pump Station = 1 No, Transmission Main													
		Major Targets	Commencement of Works envisaged under Phase-II													
		District and Tehsil	Faisalabad													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1578	11	Name of the Scheme	0.000	189.400	25.967	0.000	24.962	0.000	0.000	0.000	24.962	24.962	138.474	0.000	0.000
		Provision of Water Supply Facilities in the Poor Localities of Saeed Abad, Weaver Colony, Faiz Abad, Rashid Abad and Adjoining Areas, Faisalabad.													
		Approval/ Rev. Date													
		Approved 01.09.08													
		Major Components													
		Laying of Water Supply Lines = 150 Km, Installation of Pumps & Construction of Ground Reservoir = 2 Jobs.													
		Major Targets													
		Laying of Water Supply Lines = 75 KM													
		District and Tehsil													
		Faisalabad													
1579	12	Name of the Scheme	0.000	49.940	41.435	0.000	8.505	0.000	0.000	0.000	8.505	8.505	0.000	0.000	0.000
		Improvement of Drainage System, Faisalabad													
		Approval/ Rev. Date													
		Approved 11.10.07													
		Major Components													
		Rehabilitation of Drain = 25 Km													
		Major Targets													
		Rehabilitation of Drain = 25 Km. Completion of Project													
		District and Tehsil													
		Faisalabad													
1580	13	Name of the Scheme	0.000	301.710	80.546	0.000	50.000	0.000	0.000	0.000	50.000	50.000	171.164	0.000	0.000
		P/L of Trunk Sewer Lines (42"-66") from Chak # 202 Bhai Wala to Paharang Drain, Faisalabad													
		Approval/ Rev. Date													
		Approved 10.01.08													
		Major Components													
		Sewer = 17.29 Km, Pumping Station = 1 No, Land Acquisition = 1 Job.													
		Major Targets													
		Pumping Station = 1 Job, Sewer = 17.29 Km.													
		District and Tehsil													
		Faisalabad													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1581	14	Name of the Scheme Trunk Sewer from Kehkashan Colony Chak No. 204 RB to Faisal Town at Satiana Road, Faisalabad	0.000	319.160	241.929	0.000	77.231	0.000	0.000	0.000	77.231	77.231	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10.10.06												
		Major Components	Providing / Laying of Sewer = 8.10 Km, Construction of Disposal Station = 1 No, Construction of Intermediate Pumping Station = 1 No.												
		Major Targets	Providing / Laying of Sewer = 8.10 Km, Construction of Disposal Station = 1 No, Construction of Intermediate Pumping Station = 1 Job.Completion of Project												
		District and Tehsil	Faisalabad												
1582	15	Name of the Scheme Replacement of Out lived Sewer Lines in Four Towns, Faisalabad	0.000	750.980	218.950	0.000	70.000	0.000	0.000	0.000	70.000	70.000	200.000	262.030	0.000
		Approval/ Rev. Date	Approved 10.01.08												
		Major Components	Sewer = 296 Km												
		Major Targets	Sewer = 50 Km												
		District and Tehsil	Faisalabad												
1583	16	Name of the Scheme Providing/Laying of Sewer Lines in Different Areas of Faisalabad City.	0.000	368.550	161.852	0.000	70.000	0.000	0.000	0.000	70.000	70.000	136.698	0.000	0.000
		Approval/ Rev. Date	Approved 06.11.07												
		Major Components	Sewer = 25 Km												
		Major Targets	Sewer = 15 Km												
		District and Tehsil	Faisalabad												

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1584	17	Name of the Scheme	Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Sidhu Pura, Muslim Town, Haji Abad, Haider Abad and Ghazi Abad etc, Faisalabad	0.000	713.200	214.293	0.000	50.000	0.000	0.000	0.000	50.000	50.000	250.000	198.907	0.000
		Approval/ Rev. Date	Approved 13.11.08													
		Major Components	Laying of Sewer Lines = 251 Km													
		Major Targets	Laying of Sewer Lines = 70 Km													
		District and Tehsil	Faisalabad													
1585	18	Name of the Scheme	Rehabilitation of Faisalabad Water Treatment Plant at Jhal Khanauana.	0.000	284.650	10.886	0.000	50.000	0.000	0.000	0.000	50.000	50.000	223.764	0.000	0.000
		Approval/ Rev. Date	Approved 06.11.07													
		Major Components	Design of Treatment Plant = 1 Job, Implementation = 1 Job.													
		Major Targets	Design of Treatment Plant = 1 Job, Implementation = 1/4 Job.													
		District and Tehsil	Faisalabad													
1586	19	Name of the Scheme	Completion of Ongoing Schemes under Gastroenteritis Mitigation Programme, Faisalabad.	0.000	464.720	292.745	0.000	50.000	0.000	0.000	0.000	50.000	50.000	121.975	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Replacement of Rusted Water Supply Lines = 293 Km, House Connections = 102540 Nos													
		Major Targets	Replacement of Rusted Water Supply Lines = 200 Km, HouseConnections = 90000 Nos													
		District and Tehsil	Faisalabad													
<b>Total WASA Faisalabad</b>				<b>5,802.000</b>	<b>9,966.430</b>	<b>1,775.126</b>	<b>0.000</b>	<b>521.585</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>621.585</b>	<b>621.585</b>	<b>1,942.075</b>	<b>1,460.937</b>	<b>4,166.710</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Rawalpindi Development Authority</b>																
1587	20	Name of the Scheme	Remodeling & Traffic Improvement of 5th Road from Rehmanabad Chowk Murree to Holy Family Hospital (1.75 Km, 60 ft Carriageway), Rawalpindi(Large city Pakage)	0.000	149.661	80.000	0.000	69.661	0.000	0.000	0.000	69.661	69.661	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14.02.11													
		Major Components	Road Works													
		Major Targets	Road Works.Completion of Project													
		District and Tehsil	Rawalpindi													
1588	21	Name of the Scheme	Feasibility Study & Detailed Design for Construction of Flyover on Murree Road from BBH to 5th Road covering Junction of Rawal Road & Chandni Chowk, Rawalpindi (1.0km,4 lane)	0.000	4.890	2.000	0.000	2.890	0.000	0.000	0.000	2.890	2.890	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.02.11													
		Major Components	Study													
		Major Targets	Study													
		District and Tehsil	Rawalpindi													
1589	22	Name of the Scheme	Feasibility Study & Detailed Design for Construction of Underpass at Chorr Chowk Peshawar Road, Rawalpindi	0.000	4.890	2.000	0.000	2.890	0.000	0.000	0.000	2.890	2.890	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.02.11													
		Major Components	Study													
		Major Targets	Study													
		District and Tehsil	Rawalpindi													
<b>Total Rawalpindi Development Authority</b>				0.000	159.441	84.000	0.000	75.441	0.000	0.000	0.000	75.441	75.441	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>WASA Rawalpindi</b>																
1590	23	Name of the Scheme	Up-gradation of Water Purification Facilities at Rawal Lake Purificaiton Plant, Rawalpindi.	0.000	100.000	1.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	89.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	i. Multistage intake structure ii. Upgradation of Filtration Plant and Rehabilitation of Rawal Lake.													
		Major Targets	Commencement of Project													
		District and Tehsil	Rawalpindi													
<b>Total WASA Rawalpindi</b>				0.000	100.000	1.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	89.000	0.000	0.000



## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Gujranwala Development Authority

1591	24	Name of the Scheme	Dualization of Katcha Eminabad Road, G.T.Road to Eastern Bypass, Gujranwala. (2.95 km)	0.000	166.062	130.000	0.000	36.062	0.000	0.000	0.000	36.062	36.062	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.02.10													
		Major Components	Road Work = 2.95 Km													
		Major Targets	Completion of Road Work													
		District and Tehsil	Gujranwala													
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1592	25	Name of the Scheme	Dualization of Nowshera Road from Sageer Shaheed Chowk to Awan Chowk at Bypass, Gujranwala. (2.27 km)	0.000	129.186	86.942	0.000	42.244	0.000	0.000	0.000	42.244	42.244	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.02.10													
		Major Components	Road Work = 2.27 Km													
		Major Targets	Completion of Road Work													
		District and Tehsil	Gujranwala													
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1593	26	Name of the Scheme	Construction of Road from G.T.Road to Judicial Colony Western Bypass, Gujranwala. (1.89 km)	0.000	104.847	99.575	0.000	5.272	0.000	0.000	0.000	5.272	5.272	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.02.10													
		Major Components	Road Work = 1.89 Km													
		Major Targets	Completion of Road Work													
		District and Tehsil	Gujranwala													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1594	27	Name of the Scheme Wiedening/Improvement of College Road from Garjakh Darwaza leading to Garjakh Road upto Bypass Nawab Chowk, Gujranwala. (3.77 km)  Approval/ Rev. Date Approved 20.02.10 Major Components Road Work = 3.77 Km Major Targets Completion of Road Work District and Tehsil Gujranwala	0.000	104.920	74.680	0.000	30.240	0.000	0.000	0.000	30.240	30.240	0.000	0.000	0.000
1595	28	Name of the Scheme Rehabilitation and Dualization of Road from Gondlanwala Chowk to Western Bypass, Gujranwala. (5.10 km)  Approval/ Rev. Date Approved Major Components Road Work = 5.10 Km Major Targets Completion of Road Work District and Tehsil Gujranwala	0.000	372.803	70.000	0.000	302.803	0.000	0.000	0.000	302.803	302.803	0.000	0.000	0.000
1596	29	Name of the Scheme Dualization of Pasroor Road from G.T.Road to Eastern Bypass, Gujranwala.(3.07 km)  Approval/ Rev. Date Approved 20.02.10 Major Components Road Work = 3.07 Km Major Targets Completion of Road Work District and Tehsil Gujranwala	0.000	165.251	130.000	0.000	35.251	0.000	0.000	0.000	35.251	35.251	0.000	0.000	0.000
1597	30	Name of the Scheme Construction of Dual Carriageway of Kashmir Road from Pasroor Road to Disposal Works Near Peoples Colony, Gujranwala. (3.53 km)  Approval/ Rev. Date Approved 20.02.10 Major Components Road Work = 3.53 Km Major Targets Completion of Road Work District and Tehsil Gujranwala	0.000	199.479	133.588	0.000	65.891	0.000	0.000	0.000	65.891	65.891	0.000	0.000	0.000
<b>Total Gujranwala Development Authority</b>			<b>0.000</b>	<b>1,242.548</b>	<b>724.785</b>	<b>0.000</b>	<b>517.763</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>517.763</b>	<b>517.763</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Gujranwala

1598	31	Name of the Scheme	Construction of Pucca Nullah at Gujranwala Main Drain and Remodeling of Nullah at Jinnah Road, Gujranwala.	0.000	239.740	176.599	0.000	63.141	0.000	0.000	0.000	63.141	63.141	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25.04.09													
		Major Components	Construction of Nullah = 20400 Rft, Remodeling of Nullah = 29600 Rft													
		Major Targets	Construction of Nullah = 20400 Rft, Remodeling of Nullah = 29600 Rft. Completion of Project													
		District and Tehsil	Gujranwala													
1599	32	Name of the Scheme	Rehabilitation of Disposal Station at Nandi Pur Aroop and Khiali Shahpur Town, Gujranwala	0.000	169.963	143.049	0.000	26.914	0.000	0.000	0.000	26.914	26.914	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.08.08													
		Major Components	Rehabilitation of Disposal Stations = 7 Nos													
		Major Targets	Rehabilitation of Disposal Stations = 7 Nos. Completion of Project													
		District and Tehsil	Gujranwala													
1600	33	Name of the Scheme	Completion of Ongoing Schemes under Gastroenteritis Mitigation Programme, Gujranwala	0.000	423.899	267.351	0.000	100.000	0.000	0.000	0.000	100.000	100.000	56.548	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Replacement of Distribution Network =260 KM													
		Major Targets	Replacement of Distribution Network =260 KM. Completion of Project													
		District and Tehsil	Gujranwala													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1601	34	Name of the Scheme	Sewerage Scheme in Kangniwala, Areas Along G.T.Road and Adjoining Areas, Gujranwala	0.000	30.000	20.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Sewer Works													
		Major Targets	Sewer Works													
		District and Tehsil	Gujranwala													
1602	35	Name of the Scheme	Sewerage Scheme in Areas of Hafizabad Road and G.T.Road, Gujranwala	0.000	35.000	25.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Sewer Works													
		Major Targets	Sewer Works													
		District and Tehsil	Gujranwala													
<b>Total WASA Gujranwala</b>				<b>0.000</b>	<b>898.602</b>	<b>631.999</b>	<b>0.000</b>	<b>210.055</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>210.055</b>	<b>210.055</b>	<b>56.548</b>	<b>0.000</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Multan

1603	36	Name of the Scheme	Water Supply Scheme Phase-VI Multan	0.000	375.135	326.000	0.000	49.135	0.000	0.000	0.000	49.135	49.135	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.08													
		Major Components	AC pipe 3" to 12" i/d = 277 Km, G.I pipe 2" & 3" i/d = 42 Km, Installation of Tubewells = 15 Nos.													
		Major Targets	Operationalization of Tubewells and Completion of Water Supply Distribution Network.Completion of Project													
		District and Tehsil	Multan													
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1604	37	Name of the Scheme	Replacement of Sewer From D/S Chungi No.9 to Manzoor Abad Chowk Via Afshar Chowk, Jamal Pura Colony, Multan.	0.000	198.722	162.150	0.000	36.572	0.000	0.000	0.000	36.572	36.572	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.04.09													
		Major Components	Replacement of RCC Sewer 54" to 12" i/d = 7.199 Km													
		Major Targets	Replacement of RCC Sewer 54" to 12" i/d = 7.199 Km.													
			Completion of Project													
		District and Tehsil	Multan													
<hr/>																
1605	38	Name of the Scheme	Rehabilitation / Replacement of Outlived Sewer (North Zone), Multan	0.000	298.280	267.590	0.000	30.690	0.000	0.000	0.000	30.690	30.690	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.08													
		Major Components	Replacement of Outlived RCC Sewer 12" to 36" i/d = 64.98 Km													
		Major Targets	Replacement of Outlived RCC Sewer 12" to 36" i/d = 64.98 Km.Completion of Project													
		District and Tehsil	Multan													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1606	39	Name of the Scheme	0.000	269.500	247.000	0.000	22.500	0.000	0.000	0.000	22.500	22.500	0.000	0.000	0.000
		Rehabilitation / Replacement of Outlived Sewer (South Zone), Multan													
		Approval/ Rev. Date													
		Approved 20.10.08													
		Major Components													
		Replacement of Outlived RCC Sewer 12" to 60" i/d = 32 Km													
		Major Targets													
		Replacement of Outlived RCC Sewer 12" to 60" i/d = 32 Km.Completion of Project													
		District and Tehsil													
		Multan													
<b>Total WASA Multan</b>			0.000	1,141.637	1,002.740	0.000	138.897	0.000	0.000	0.000	138.897	138.897	0.000	0.000	0.000
<b>ON-GOING SCHEMES</b>			6,130.360	18,610.999	6,499.159	0.000	2,487.386	0.000	480.000	0.000	2,967.386	2,967.386	2,870.979	1,747.919	4,166.710

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Lahore Development Authority

1607	40	Name of the Scheme	Construction of Missing Link by Extension of Wahdat Road at Karim Block, Allama Iqbal Town, Lahore	0.000	50.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Road Work, Drainage Work & Electrification Work													
		Major Targets	Road Work, Drainage Work & Electrification Work													
		District and Tehsil	Lahore													
1608	41	Name of the Scheme	Remodeling of Canal Bank Road from Dharampura Underpass to Thokar Niaz Baig, Lahore	0.000	50.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
		Approval/ Rev. Date	Approved 06.11.07													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Lahore													
1609	42	Name of the Scheme	Widening & Rehabilitation of M.M.Alam Road from Hussain Chowk to Main Boulevard, Gulberg, Lahore	0.000	50.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
		Approval/ Rev. Date	Approved 14.11.06													
		Major Components	Road = 2 Km, Drain = 4 Km, Street Lights= 72 Nos, T/Signals = 1 No													
		Major Targets	Commencement of Works													
		District and Tehsil	Lahore													
<b>Total Lahore Development Authority</b>				0.000	150.000	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	120.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>WASA Lahore</b>																
1610	43	Name of the Scheme	Replacement of existing outlived 20 tubewells (2/4 cubic) in different areas of Lahore	0.000	141.288	0.000	0.000	141.288	0.000	0.000	0.000	141.288	141.288	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Tubewells = 20 Nos.													
		Major Targets	Tubewells = 20 Nos.Completion of Project													
		District and Tehsil	Lahore													
1611	44	Name of the Scheme	Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozepur Road to Pecco Road, Lahore	0.000	199.000	0.000	0.000	199.000	0.000	0.000	0.000	199.000	199.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.05.11													
		Major Components	Removal of Encroachments on the Designated ROW of Nullah-acquisition of Land for Additional Link Road beyond the ROW.Construction of Retaining Walls and Lining of the Nullah													
		Major Targets	Removal of Encroachments, Construction/Lining of Nullah													
		District and Tehsil	Lahore													
1612	45	Name of the Scheme	Construction of Waste Water Treatment Plant at Salamat Pura/Mehmood Booti, Lahore. (French Assisted)	7,500.000	8,917.000	20.000	0.000	100.000	0.000	400.000	0.000	500.000	500.000	1,500.000	2,916.081	3,980.919
		Approval/ Rev. Date	Un-Approved													
		Major Components	Completion of Feasibility/Detailed Designing.Finalization of most viable Technology Option by Punjab Government.Construction of Waste Water Treatment Plant													
		Major Targets	Formulation and Approval of Project. Commencement of Project													
		District and Tehsil	Lahore													



## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1613	46	Name of the Scheme	Lahore Water Supply, Sewerage and Drainage Improvement Project(Japanese Assisted)	0.000	20,149.000	0.000	0.000	25.000	0.000	100.000	0.000	125.000	125.000	1,500.000	2,000.000	16,524.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Water Supply Works, Sewerage & Drainage Works, Construction of Waste Water Treatment Plant and Institutional Strengthening													
		Major Targets	Approval of Project and Commencement of Works													
		District and Tehsil	Lahore													
1614	47	Name of the Scheme	Preparation of Master Plan for Water Supply, Sewerage and Drainage System for Lahore (Leftover Areas)-PC-II	0.000	50.000	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Preparation of Master Plan for Water Supply, Sewerage and Drainage System													
		Major Targets	Completion of Project													
		District and Tehsil	Lahore													
1615	48	Name of the Scheme	Provision of Water Supply, Sewerage and Drainage System for UC 117,118,119 & 120, Lahore.	0.000	300.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	150.000	100.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Designing and Contruction of Works													
		Major Targets	Designing and Commencement of Civil Works													
		District and Tehsil	Lahore													
<b>Total WASA Lahore</b>				<b>7,500.000</b>	<b>29,756.288</b>	<b>20.000</b>	<b>0.000</b>	<b>540.288</b>	<b>0.000</b>	<b>500.000</b>	<b>0.000</b>	<b>1,040.288</b>	<b>1,040.288</b>	<b>3,150.000</b>	<b>5,016.081</b>	<b>20,504.919</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Faisalabad Development Authority

1616	49	Name of the Scheme	Construction of Additional Carriageway/Service Road Along Both Sides of R.B. Canal, Faisalabad.(Cost Sharing by Beneficiaries, FDA and GoPb)	0.000	300.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Road Works, Bridges & Street Lights													
		Major Targets	Approval and Commencement of Project													
		District and Tehsil	Faisalabad													
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1617	50	Name of the Scheme	Up-dation of Master Plan Faisalabad	0.000	30.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	15.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Aerial Survey & Planning													
		Major Targets	Aerial Survey & Planning													
		District and Tehsil	Faisalabad													
<hr/>																
<b>Total Faisalabad Development Authority</b>				0.000	330.000	0.000	0.000	65.000	0.000	0.000	0.000	65.000	65.000	250.000	0.000	15.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Faisalabad

1618	51	Name of the Scheme	Extension of Water Resources for Faisalabad City(French Assisted)	3,794.130	5,133.960	5.000	0.000	50.000	0.000	250.000	0.000	300.000	300.000	500.000	1,000.000	3,328.960
		Approval/ Rev. Date	Approved 21.02.10													
		Major Components	Tubewells = 10 Nos, Water Treatment Plant = 1 No, Water Distributory System = 54 Km, Replacement of Machinery/ Pumps, Arterial Main = 6.5 No, Extension of Sewerage Network = 12 km, Water Meters.													
		Major Targets	Commencement of Project. Tubewells = 2 Nos.													
		District and Tehsil	Faisalabad													
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1619	52	Name of the Scheme	Study of the Existing Sewerage, Drainage & Waste Water Treatment System and Carrying out Feasibility, Detailed Designing and Costing of Critical Projects, Faisalabad	0.000	20.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Study of Sewerage & Drainage and Sewage Treatment Plant, Feasibility Studies, Designing and Costing of Essential Projects.													
		Major Targets	Completion of Project													
		District and Tehsil	Faisalabad													
<hr/>																
1620	53	Name of the Scheme	Changa Pani Project for Shamsabad, Faisalabad	0.000	250.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	200.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Mobilization of Communities, Water Supply and Sewerage System													
		Major Targets	Approval and Commencement of Project													
		District and Tehsil	Faisalabad													
<hr/>																
<b>Total WASA Faisalabad</b>				3,794.130	5,403.960	5.000	0.000	120.000	0.000	250.000	0.000	370.000	370.000	700.000	1,000.000	3,328.960

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Rawalpindi Development Authority</b>																
1621	54	Name of the Scheme	Construction of Flyover on Murree Road from RGH to 5th Road covering Junction of Rawal Road & Chandni Chowk, Rawalpindi (1.0 Km, 4 Lane)	0.000	1,300.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	500.000	600.000	100.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Flyover, Road Works													
		Major Targets	Comencement of Project													
		District and Tehsil	Rawalpindi													
1622	55	Name of the Scheme	Construction of Underpass at Chorr Chowk Peshawar Road, Rawalpindi	0.000	400.000	0.000	0.000	350.000	0.000	0.000	0.000	350.000	350.000	50.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Underpass, Road Works													
		Major Targets	Comencement of Project													
		District and Tehsil	Rawalpindi													
1623	56	Name of the Scheme	Opening of one Tunnel under Railway Crossing at Marir Hassan 20' wide on each side i/c Temporary Arrangements for Railway Traffic & Traffice Management, Rawalpindi	0.000	350.000	0.000	0.000	228.042	0.000	0.000	0.000	228.042	228.042	121.958	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Tunnel													
		Major Targets	Comencement of Project													
		District and Tehsil	Rawalpindi													
<b>Total Rawalpindi Development Authority</b>				0.000	2,050.000	0.000	0.000	678.042	0.000	0.000	0.000	678.042	678.042	671.958	600.000	100.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Rawalpindi

1624	57	Name of the Scheme	Fencing of Sewage Treatment Plant Site including Construction of Guard Rooms, Rawalpindi	0.000	33.670	5.000	0.000	28.670	0.000	0.000	0.000	28.670	28.670	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14.02.11													
		Major Components	Fencing of Sewage Treatment Plant Site including Construction of Guard Rooms													
		Major Targets	To Secure land from encroachers.Fencing of Site													
		District and Tehsil	Rawalpindi													
<b>Total WASA Rawalpindi</b>				0.000	33.670	5.000	0.000	28.670	0.000	0.000	0.000	28.670	28.670	0.000	0.000	0.000

### WASA Gujranwala

1625	58	Name of the Scheme	Feasibility Study and Master Planning for Integrated Water Supply System in Gujranwala.	0.000	10.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Feasibility Study and Master Planning for Integrated Water Supply System													
		Major Targets	Completion of Project													
		District and Tehsil	Gujranwala													
<b>Total WASA Gujranwala</b>				0.000	10.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Block Allocation

1626	59	Name of the Scheme	Block Allocation for New/Unfunded Schemes of Development Authorities/WASAs	0.000	500.000	0.000	0.000	500.000	0.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
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1627	60	Name of the Scheme	Block Allocation for fast moving schemes of Development Authorities/WASAs	0.000	360.000	0.000	0.000	360.000	0.000	0.000	0.000	360.000	360.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
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1628	61	Name of the Scheme	Block Allocation for Large Cities	0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<hr/>																
<b>Total Block Allocation</b>				0.000	2,860.000	0.000	0.000	2,860.000	0.000	0.000	0.000	2,860.000	2,860.000	0.000	0.000	0.000
<b>NEW SCHEMES</b>				11,294.130	40,593.918	30.000	0.000	4,327.000	0.000	750.000	0.000	5,077.000	5,077.000	4,891.958	6,616.081	23,948.879
<b>Total LARGE CITIES</b>				17,424.490	59,204.917	6,529.159	0.000	6,814.386	0.000	1,230.000	0.000	8,044.386	8,044.386	7,762.937	8,364.000	28,115.589

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Urban Renewal Programme for Intermediate Cities

#### ON-GOING SCHEMES

##### Chiniot

1629	62	Name of the Scheme	Construction of Bye-Pass from Chiniot-Pindi Bhattian Road to Chiniot Sargodha Road i/c cost of acquisition of land (length=9.5 Km)	0.000	244.954	0.000	244.954	0.000	0.000	0.000	244.954	0.000	244.954	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Road Work													
		Major Targets	Road Work.Completion of Project													
		District and Tehsil	Chiniot													
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1630	63	Name of the Scheme	Extension of Urban Water Supply Scheme, Chiniot.	0.000	29.848	5.000	0.000	24.848	0.000	0.000	0.000	24.848	24.848	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Improvement / Augmentation of Water Supply Network													
		Major Targets	Improvement / Augmentation of Water Supply Network.Completion of Project													
		District and Tehsil	Chiniot													
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<b>Total Chiniot</b>				0.000	274.802	5.000	244.954	24.848	0.000	0.000	244.954	24.848	269.802	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Sargodha

1631	64	Name of the Scheme	Construction of Road from FS Drain Bypass to 47 Adda: Widening, Dualization, Drain Service Road, Steet lights; Length=3.34-KM	0.000	87.984	30.000	57.984	0.000	0.000	0.000	57.984	0.000	57.984	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Dualization of the Existing Road, Drain Improvement, Service Road and Street Lights													
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													
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1632	65	Name of the Scheme	Widening / Improvement of Road from Khayyam Chowk to 47-Adda: Widening, Dulization, Drain, Service Road, Steet lights; Length= 3.20 -KM	0.000	90.268	30.000	60.268	0.000	0.000	0.000	60.268	0.000	60.268	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Dualization of the Existing Road, Drain Improvement, Service Road and Street lights													
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													
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1633	66	Name of the Scheme	Dualization of Sargodha- Khushab Road from DHQ Hospital Chowk to Jhang More; Length= 1.20-KM	0.000	56.873	25.000	31.873	0.000	0.000	0.000	31.873	0.000	31.873	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Dualization of Road.													
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													



## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1634	67	Name of the Scheme	0.000	60.687	25.000	35.687	0.000	0.000	0.000	35.687	0.000	35.687	0.000	0.000	0.000
		Widening / Improvement of Road from Gill Wala Chowk to Zafar-Ullah Chowk, Sargodha Length=4725 Rft													
		Approval/ Rev. Date													
		Approved													
		Major Components													
		Widening / Improvement/ Dualization of roads													
		Major Targets													
		Completion of the Scheme													
		District and Tehsil													
		Sargodha													
<b>Total Sargodha</b>			0.000	295.812	110.000	185.812	0.000	0.000	0.000	185.812	0.000	185.812	0.000	0.000	0.000
<b>ON-GOING SCHEMES</b>			0.000	570.614	115.000	430.766	24.848	0.000	0.000	430.766	24.848	455.614	0.000	0.000	0.000
<b>Total Urban Renewal Programme for Intermediate Cities</b>			0.000	570.614	115.000	430.766	24.848	0.000	0.000	430.766	24.848	455.614	0.000	0.000	0.000
<b>Grand Total</b>			17,424.490	59,775.531	6,644.159	430.766	6,839.234	0.000	1,230.000	430.766	8,069.234	8,500.000	7,762.937	8,364.000	28,115.589