

WATER SUPPLY & SANITATION

VISION

Provision of adequate, safe drinking water and sanitation facilities to the entire rural and urban communities of Punjab through equitable, efficient and sustainable services.

WATER & SANITATION POLICY

- Government of the Punjab aims to provide safe drinking water of an adequate quantity at an affordable cost through equitable, efficient and sustainable services to all citizens (Drinking Water Policy Approved in May, 2011).
- The goal of the provincial sanitation policy is to ensure that the entire population of Punjab has access to safe and affordable sanitation for a quality life. (Punjab Sanitation Policy has been formulated recognizing the significance of sanitation which is under approval).

OBJECTIVES

- To improve socio economic condition
- To improve health and nutrition outcome
- To raise living standard of the community by providing quality drinking water and improved sanitation services.
- To reduce spread of water borne diseases.

STRATEGIC INTERVENTIONS

- Special focus on need based interventions in water supply & sanitation sector.
- Effective measures have been taken to serve Southern Punjab.
- Maximum allocation is for on-going programme for timely completion of on-going schemes to avoid the cost overrun.
- Ensuring priority in resource distribution for sanitation sector.
- Ensuring regional equity (North & South Punjab) in the developmental portfolio.

- Ensuring water quality under Saaf Pani Initiative.
- 415 Water Supply Schemes (75 Urban and 340 Rural) are being executed by allocating funds of Rs. 4,575.387 million.
- 810 Sanitation schemes (160 Urban and 650 Rural) are being executed for which funds of Rs. 9,793.525 million are allocated.
- 19 Punjab based scheme are being executed for which funds of Rs. 631.088/- million are allocated.

ACHIEVEMENTS OF FINANCIAL YEAR 2015-16

- Originally 937 water supply & sanitation schemes were included but later on due to induction of new schemes through supplementary grant, the number of schemes increased to 1167, out of which 466 schemes (211 Water Supply & 255 Sanitation) have been completed by the end of June 2016 with an estimated cost of Rs. 7,870.200 million.
- Launch of WASH Sector development plan 2014-24.
- Launch of Tehsil level equity mapping water, sanitation & hygiene (WASH) Punjab, Pakistan.

NEW INITIATIVES OF FINANCIAL YEAR 2016-17

- Saaf Pani Initiative for clean drinking water on Punjab basis with an allocation of Rs. 30,000/- million.
- Augmentation of Sewerage Scheme Sargodha with an estimated cost of Rs. 1,200/- million.
- Comprehensive sewerage scheme, Chinaab Nagar, Chiniot with an estimated cost of Rs. 730/- million.
- Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City with an estimated cost Rs. 619/- million.
- Mega Sewerage Scheme Liaquatpur City with an estimated cost Rs. 500/- million.
- Water supply scheme Lalamusa and Rural Areas with an estimated cost Rs. 470/- million.
- Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water Treatment, Disposal of Solid Waste (9 Villages of

Brackish /Barani Districts one from each Civil Division) with an estimated cost Rs. 900/- million.

TARGETS FOR FINANCIAL YEAR 2016-17

- 1244 Water Supply & Sanitation schemes have been included in ADP 2016-17 out of which 562 schemes (208 Water Supply, 351 Sanitation & 03 Punjab Based) are targeted to be completed by the end of FY 2016-17 with an allocation of Rs. 4,389.909 million.
- Implementation of Pakistan Approach to Total Sanitation (PATS) - Open Defecation Free (ODF) Programme in Punjab by declaring 3360 villages ODF in 36 Districts of Punjab with the coverage of more than 9 million people.
- 890 villages shall be declared ODF in 11 Districts of southern Punjab.
- Construction of Latrines at house hold level.
- Promoting the use of safe, hygienic Latrines for men, women and children.

OTHER DEVELOPMENT INITIATIVES FOR 2016-17

Sanitation component has been specially focused as a goal for clean Punjab by including major schemes as under:-

- Augmentation of sewerage Scheme Sargodha with an estimated cost of Rs. 1,200/- million.
- Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City with an estimated cost Rs. 619/- million.
- Mega Sewerage Scheme Liaquatpur City with an estimated cost Rs. 500/- million.
- Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water Treatment, Disposal of Solid Waste (9 Villages of Brackish /Barani Districts one from each Civil Division) with an estimated cost Rs. 900/- million.

SAAF PANI INITIATIVE THROUGH PUNJAB SAAF PANI COMPANY

- The Government of Punjab has initiated a comprehensive project for clean drinking water (Punjab Saaf Pani Program) to ensure provision of safe & clean drinking water and to improve health of the entire population of the province.

- Punjab Saaf Pani (PSPC) Initiative is first ever endeavor by the Government of the Punjab to improve water supply services and quality of drinking water especially in the under-served and un-served rural areas of the province.
- The Punjab Saaf Pani company (PSPC) has been established as a special purpose vehicle (SPV) to conceive, plan, design, execute and manage projects for provision of new Water Supply schemes.
- Rs. 30,000/- million has been allocated for Saaf Pani Initiatives under ADP for Financial Year 2016-17. Out of which 73% funds is required for provision of safe drinking water in Southern Punjab and 27% are required for provision of safe drinking water in Northern Punjab.

To achieve these targets for financial year 2016-17, funds of Rs. 45,000/- million have been allocated in ADP 2016-17 out of which Rs. 8,000/- million allocation is for on-going schemes and Rs. 7,000/- million have been allocated for new programs. Funds of Rs. 30,000/- million have been allocated for Punjab Saaf Pani Program.

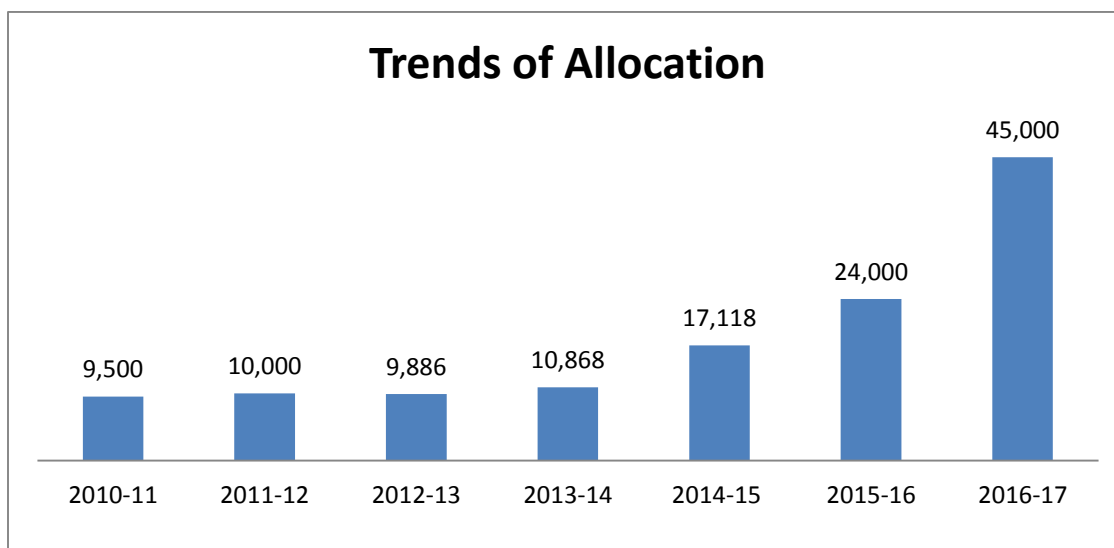
For provision of Water Supply and Sanitation facility, Punjab Government not only sustains its commitment but substantial resources have also been deployed for Water Supply & Sanitation.

TRENDS OF ALLOCATIONS

(Rs. in Million)

Sr. No	Year	Allocation
1	2010-11	9,500
2	2011-12	10,000
3	2012-13	9,886
4	2013-14	10,868
5	2014-15	17,118
6	2015-16	24,000
7	2016-17	45,000

Trends of Allocation



ALLOCATION FOR WATER SUPPLY IN FY 2016-17

(Rs. In Millions)

Sub-Sector	Allocation
Urban Water Supply	1,041.916
Rural Water Supply	3,533.471
Rehabilitation of Dysfunctional Rural Water Supply schemes	172.744
Total	4,748.131

ALLOCATION FOR SANITATION IN FY 2016-17

(Rs. In Millions)

Sub-Sector	Allocation
Urban Sewerage Schemes	2,742.484
Rural Drainage Schemes	7,051.041
Pakistan Approach To Total Sanitation (PATS)	100.000
WASH	150.000
Total	10,043.525

ALLOCATION FOR PUNJAB BASED SCHEMES ON FY 2016-17

Sub-Sector	Allocation
Punjab Based Schemes	208.344
Total	208.344

OTHER DEVELOPMENT PROGRAM 2016-17

Sub-Sector	Allocation
Saaf Pani initiative	30,000
Total	30,000

MTDF 2016-19
Water Supply & Sanitation : Summary
Development Programme 2016-17

Million Rs.

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Urban Water Supply & Sanitation	0.000	2,226.069	2,226.069	0.000	2,226.069
Rural Water Supply & Sanitation	0.000	5,580.381	5,580.381	0.000	5,580.381
Punjab Based	0.000	193.550	193.550	0.000	193.550
Total (Ongoing)	0.000	8,000.000	8,000.000	0.000	8,000.000
New Schemes					
Urban Water Supply & Sanitation	0.000	1,558.331	1,558.331	0.000	1,558.331
Rural Water Supply & Sanitation	0.000	5,004.131	5,004.131	0.000	5,004.131
Punjab Based	0.000	437.538	437.538	0.000	437.538
Total (New)	0.000	7,000.000	7,000.000	0.000	7,000.000
Other Development Program					
Punjab Saaf Pani Program	0.000	30,000.000	30,000.000	0.000	30,000.000
Total (ODP)	0.000	30,000.000	30,000.000	0.000	30,000.000
Total (Ongoing+New+ODP)	0.000	45,000.000	45,000.000	0.000	45,000.000

Development Program 2017-18

Ongoing Schemes					
Urban Water Supply & Sanitation	0.000	9,138.049	9,138.049	0.000	9,138.049
Rural Water Supply & Sanitation	0.000	4,504.910	4,504.910	0.000	4,504.910
Punjab Based	0.000	130.529	130.529	0.000	130.529
Total (Ongoing)	0.000	13,773.486	13,773.486	0.000	13,773.486
New Schemes					
Urban Water Supply & Sanitation	0.000	3,695.432	3,695.432	0.000	3,695.432
Rural Water Supply & Sanitation	0.000	7,776.558	7,776.558	0.000	7,776.558
Punjab Based	0.000	2,192.909	2,192.909	0.000	2,192.909
Total (New)	0.000	13,664.899	13,664.899	0.000	13,664.899
Total (Ongoing+New)	0.000	27,438.385	27,438.385	0.000	27,438.385

Development Program 2018-19

Ongoing Schemes					
Urban Water Supply & Sanitation	0.000	8,624.996	8,624.996	0.000	8,624.996
Rural Water Supply & Sanitation	0.000	2,604.135	2,604.135	0.000	2,604.135
Punjab Basis	0.000	98.000	98.000	0.000	98.000
Total (Ongoing)	0.000	11,327.130	11,327.130	0.000	11,327.130
New Schemes					
Urban Water Supply & Sanitation	0.000	3,523.206	3,523.206	0.000	3,523.206
Rural Water Supply & Sanitation	0.000	4,498.321	4,498.321	0.000	4,498.321
Punjab Based	0.000	2,147.909	2,147.909	0.000	2,147.909
Total (New)	0.000	10,169.436	10,169.436	0.000	10,169.436
Total (Ongoing+New)	0.000	21,496.566	21,496.566	0.000	21,496.566
MTDF 2015-18: Grand Total					93,934.950

WATER SUPPLY & SANITATION: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Urban Water Supply Schemes	58	0.000	691.629	0.000	691.629	4,566.237	4,406.041
Urban Sewerage Drainage Schemes	128	0.000	1,534.440	0.000	1,534.440	4,571.812	4,218.955
Rural Water Supply Schemes	193	0.000	2,201.160	0.000	2,201.160	1,309.108	633.207
Rural Sewerage Drainage Schemes	306	0.000	3,379.221	0.000	3,379.221	3,195.802	1,970.928
Punjab	11	0.000	193.550	0.000	193.550	130.529	98.000
Total: ON-GOING SCHEMES	696	0.000	8,000.000	0.000	8,000.000	13,773.486	11,327.130
<u>NEW SCHEMES</u>							
Urban Water supply Schemes	17	0.000	350.287	0.000	350.287	922.726	803.900
Urban Sewerage Drainage Schemes	32	0.000	1,208.044	0.000	1,208.044	2,772.706	2,719.306
Rural Water Supply Schemes	147	0.000	1,332.311	0.000	1,332.311	1,377.148	440.272
Rural Sewerage Drainage Schemes	344	0.000	3,671.820	0.000	3,671.820	6,399.410	4,058.049
Punjab	8	0.000	437.538	0.000	437.538	2,192.909	2,147.909
Total: NEW SCHEMES	548	0.000	7,000.000	0.000	7,000.000	13,664.899	10,169.436
Total: ADP	1,244	0.000	15,000.000	0.000	15,000.000	27,438.385	21,496.566
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	1	0.000	30,000.000	0.000	30,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME	1	0.000	30,000.000	0.000	30,000.000	0.000	0.000
Grand Total	1,245	0.000	45,000.000	0.000	45,000.000	27,438.385	21,496.566

WATER SUPPLY & SANITATION

Urban Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Urban Water Supply Schemes

1223	Bulk Water Supply Project from River Jhelum to Murree 7-2-2009 Rawalpindi , Murree	4,254.770	1,013.048	0.000	5.000	5.000	1,618.361	1,618.361	0.000
1224	Water Supply Scheme Fazaiyia Housing Colony Turnol Tehsil & District Rawalpindi 1-1-2016 Rawalpindi	373.663	50.000	0.000	25.808	25.808	156.832	141.024	0.000
1225	Installation of Water supply scheme for residents of Fateh Jang Attock Approved Attock , Fateh Jang	484.223	156.871	0.000	10.000	10.000	158.676	158.676	0.000
1226	Water Supply Scheme Chakwal Based on Khai Dam 3-4-2014 Chakwal	572.103	128.085	0.000	10.000	10.000	217.009	217.009	0.000
1227	Est. of W.S. Scheme Talagang 17-09-2015 Chakwal , Talagang	91.750	41.000	0.000	10.000	10.000	20.375	20.375	0.000
1228	Reh: of W.S. Scheme Kallar Kahar 17-09-2015 Chakwal , Kallar Kahar	77.036	10.000	0.000	10.000	10.000	28.518	28.518	0.000
1229	W/S/S based on Naroomi Dhan Spring Phase-II Approved Jhelum , Pind Dadan Khan	288.227	265.980	0.000	10.000	10.000	12.247	0.000	0.000
1230	Comp: Urban Water Supply & Sewerage Drainage Scheme Phullarwan (Revised) 29-11-2012 Sargodha , Bhalwal	195.437	184.308	0.000	11.129	11.129	0.000	0.000	0.000
1231	Urban Water Supply Scheme Kot Momin (Revised) 30-01-2015 Sargodha , Kot Momin	184.332	152.282	0.000	10.000	10.000	22.050	0.000	0.000
1232	Aug: of Water Supply Scheme, Sargodha based on Canal Water Supply Sargodha. Phase-I 28-02-2014 Sargodha	252.190	150.127	0.000	10.000	10.000	46.032	46.032	0.000
1233	Water Supply Scheme 49-NB (Tail) & Adjoining Abadies in with improved material & better sustainability Sargodha City 26-02-2014 Sargodha	139.053	123.300	0.000	10.000	10.000	5.753	0.000	0.000
1234	Water Supply Scheme for Farooq Colony, Imtiazabad Abad Sargodha City 11-8-2015 Sargodha	97.990	31.000	0.000	10.000	10.000	28.495	28.495	0.000
1235	PC-II Conducting Study for Designing of Water Supply Scheme & Sewerage System along with Treatment Solution Sargodha City Approved Sargodha	8.000	4.964	0.000	1.536	1.536	1.500	0.000	0.000
1236	Water Supply Scheme Canal Park Sargodha city Approved Sargodha	4.120	3.507	0.000	0.613	0.613	0.000	0.000	0.000
1237	Comprehensive Water Supply & Sewerage Scheme Khushab Approved Khushab	328.747	320.280	0.000	8.467	8.467	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Urban Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1238	Comp. U/W/S & Sew: Scheme Jauharabad 8-10-2009 Khushab	500.886	412.319	0.000	10.000	10.000	39.284	39.284	0.000
1239	Comprehensive Water Supply & Sewerage Scheme Mianwali 4-11-2015 Mianwali	493.846	474.444	0.000	19.402	19.402	0.000	0.000	0.000
1240	Urban Water Supply T.T.Singh (Revised) 10-4-2014 Toba Tek Singh	851.476	765.476	0.000	20.000	20.000	33.000	33.000	0.000
1241	Urban Water Supply Scheme for Pir Mahal Tehsil Kamalia, District T.T. Singh Approved Toba Tek Singh	344.269	335.806	0.000	8.463	8.463	0.000	0.000	0.000
1242	Extension / Improvement of Urban Water Supply Scheme Gojra City (Phase-I) District T.T. Singh. 17-01-2014 Toba Tek Singh , Gojra	154.441	140.262	0.000	14.179	14.179	0.000	0.000	0.000
1243	Comprehensive Water Supply Scheme Kamalia City 16-10-2014 Toba Tek Singh , Kamalia	459.088	139.725	0.000	38.000	38.000	140.682	140.682	0.000
1244	Urban Water Supply Scheme Gojra (Phase-II) - ADP 2015-16 1-1-2016 Toba Tek Singh , Gojra	518.734	30.000	0.000	20.000	20.000	234.367	234.367	0.000
1245	Rural Drainage/PCC Scheme Kot Nisar Shah,Boopara Khurd,Dhair Virkan,Bhirri Shah Rehman,Dharoke,Sadu Pagala,Sadu Goraya,Dhillam Dogran,Gajar Gola and ratta Dhothran,Tehsil Nowshera Virkan,district Gujranwala Approved Gujranwala , Nowshera Virkan	109.270	12.000	0.000	10.000	10.000	43.635	43.635	0.000
1246	Rural Drainage/PCC Scheme, UC Shamsa Dada,UC Majju Chak,UC Bhoopra Kalan,UC Argan,UC Philloke and UC Abidabad,Tehsil Nowshera Virkan,district Gujranwala Approved Gujranwala , Nowshera Virkan	168.000	12.000	0.000	10.000	10.000	73.000	73.000	0.000
1247	Provision of Drains & PCC in the Streets at UC Mandiala Tega & UC Nangal Dona Singh,Tehsil kamoke & District Gujranwala. Approved Gujranwala , Kamonki	9.997	5.000	0.000	4.997	4.997	0.000	0.000	0.000
1248	Provision of Drains & PCC in the Streets at UC Machrala & UC Kali Suba Tehsil Kamoke,District Gujranwala. Approved Gujranwala , Kamonki	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1249	Construction of Water Supply System Gujrat 10-2-2009 Gujrat	654.914	451.192	0.000	30.000	30.000	86.861	86.861	0.000
1250	Provision of water supply and Drainage Scheme for Dinga City Distt: Gujrat. 5-9-2014 Gujrat , Kharian	200.161	100.616	0.000	10.000	10.000	44.773	44.773	0.000
1251	Extension of Urban Water Supply and drainage scheme Sarai Alamgir City. 23-9-2014 Gujrat , Sara-i-Alamgir	159.462	79.697	0.000	10.000	10.000	34.883	34.883	0.000

WATER SUPPLY & SANITATION

Urban Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1252	Extension of Urban Water Supply and drainage scheme Azafi Abadies in Kharian City 23-9-2014 Gujrat , Kharian	118.058	50.000	0.000	10.000	10.000	29.029	29.029	0.000
1253	Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme Malikwal City Approved Mandi Bahauddin , Malikwal	195.838	40.000	0.000	20.000	20.000	67.919	67.919	0.000
1254	Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme M.B.Din City Approved Mandi Bahauddin	345.995	30.000	0.000	10.000	10.000	152.998	152.998	0.000
1255	Rehabilitation / Augmentation of Urban Water Supply Scheme Narowal City 30-09-2014 Narowal	190.771	100.409	0.000	10.000	10.000	40.181	40.181	0.000
1256	Urban Water Supply Scheme Kahna (Phase-I & II) 6-6-2014 Lahore , Lahore Cantt	198.189	98.405	0.000	20.000	20.000	39.892	39.892	0.000
1257	Urban Water Supply Scheme Muridkey Approved Sheikhpura , Muridke	450.000	20.000	0.000	10.000	10.000	210.000	210.000	0.000
1258	Provision of Open Water Supply Scheme Ferozwala Approved Sheikhpura , Ferozwala	175.524	25.000	0.000	20.000	20.000	65.262	65.262	0.000
1259	Urban Extension Water Supply and Sewerage Scheme Nankana Sahib 10-4-2014 Nankana Sahib	236.068	210.140	0.000	10.000	10.000	15.928	0.000	0.000
1260	Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar 14-04-2009 Kasur , Pattoki	472.900	456.965	0.000	15.935	15.935	0.000	0.000	0.000
1261	Water Supply Scheme Chunian (Amended) 21-08-2008 Kasur , Chunian	223.195	210.161	0.000	13.034	13.034	0.000	0.000	0.000
1262	Water Supply Scheme in Pattoki 21-08-2008 Kasur , Pattoki	206.823	199.343	0.000	7.480	7.480	0.000	0.000	0.000
1263	Water Supply, Drainage & PCC Scheme Outside Khudian District Kasur 25-08-2014 Kasur	176.169	131.897	0.000	10.000	10.000	24.272	10.000	0.000
1264	Extension / Improvement of Water Supply Scheme Southern City, Okara. 24-04-2014 Okara	904.489	573.330	0.000	10.000	10.000	160.580	160.580	0.000
1265	Reh.Urban Water Supply Scheme Hujra Shah Muqem 16-05-2014 Okara	102.148	97.108	0.000	5.040	5.040	0.000	0.000	0.000
1266	Water Supply Scheme Shergarh Renala Khurd Okara 20-03-15 Okara , Depalpur	106.144	36.889	0.000	20.000	20.000	24.628	24.628	0.000
1267	Urban Water Supply & Sewerage Scheme Pakpattan & Arifwala District Pakpattan 28-11-2008 Pakpattan , Pakpattan, Arifwala	680.399	662.396	0.000	10.000	10.000	8.003	0.000	0.000

WATER SUPPLY & SANITATION

Urban Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1268	Urban Water Supply & Sewerage Scheme Abdul Hakeem City Phase-I, District Khanewal. 17-01-2014 Khanewal , Kabirwala	133.316	123.703	0.000	9.613	9.613	0.000	0.000	0.000
1269	Urban Water Supply & Sewerage Scheme Khanewal City 5-9-2014 Khanewal , Kabirwala	193.934	107.997	0.000	10.000	10.000	37.969	37.969	0.000
1270	Rehabilitation of Water Supply and Sewerage Schemes in Tulamba City. 9-11-2015 Khanewal , Jahanian	106.963	10.000	0.000	10.000	10.000	43.482	43.482	0.000
1271	Comprehensive Water Supply & Sewerage Scheme for Luddan City District Vehari. 11-1-2016 Vehari	100.789	30.000	0.000	10.000	10.000	30.395	30.395	0.000
1272	Comprehensive Water Supply & Sewerage Scheme for vehari city. Approved Vehari	308.201	2.000	0.000	10.000	10.000	148.101	148.101	0.000
1273	Rehabilitaion of Urban Water Supply Scheme Fort Minroe 1-4-2015 Dera Ghazi Khan	254.629	80.382	0.000	20.000	20.000	77.124	77.124	0.000
1274	Comprehensive Water Supply Scheme Taunsa Sharif 12-12-2014 Dera Ghazi Khan , Taunsa	184.446	85.972	0.000	10.000	10.000	44.237	44.237	0.000
1275	Extension & Augmentation of Water Supply Scheme Sakhi Sarwar 16-12-14 Dera Ghazi Khan , Kot Chuttha	86.386	60.806	0.000	10.000	10.000	15.580	0.000	0.000
1276	Construction of Drain ,Soling Tuff tiles,Pavement,sewer line & water Supply line Qasba Kot Kaisrani,Tehsil Taunsa Sharif,District D.G .Khan Approved Dera Ghazi Khan , Taunsa	49.550	15.000	0.000	10.000	10.000	24.550	0.000	0.000
1277	Urban Water Supply Scheme,Muzaffargarh(Ammended) (PSDP) 10-11-2008 Muzaffargarh	447.366	379.054	0.000	10.000	10.000	29.156	29.156	0.000
1278	Rehabilitation and Agumentation of Water Supply Scheme, Bahawalpur 17-04-2014 Bahawalpur	290.805	256.300	0.000	10.000	10.000	24.505	0.000	0.000
1279	Water Supply Scheme/ Replacement of old damaged Pipelines, Tehsil Chishtian, Dsitt: Bahawalnagar (Revised). 11-8-2009 Bahawalnagar , Chishtian	165.964	163.031	0.000	2.933	2.933	0.000	0.000	0.000
1280	Water Supply Scheme Sadiqabad, Tehsil Sadiqabad, District R.Y. Khan. 12-5-2014 Rahim Yar Khan , Sadiqabad	693.306	271.067	0.000	10.000	10.000	206.120	206.120	0.000
Sub-Total: Urban Water Supply Schemes		19,789.550	10,125.644	0.000	691.629	691.629	4,566.237	4,406.041	0.000
Urban Sewerage Drainage Schemes									
1281	Urban sewerage / drainage scheme for Hassan Abdal City, Hassan Abdal, District Attock Approved Attock , Hassan Abdal	203.147	86.107	0.000	20.000	20.000	48.520	48.520	0.000

WATER SUPPLY & SANITATION

Urban Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1282	Urban Sewerage / Drainage & PCC for Fateh Jang City, Tehsil Fateh Jhang, District Attock. Approved Attock , Fateh Jang	104.360	30.000	0.000	10.000	10.000	32.180	32.180	0.000
1283	Urban Sewerage Scheme, Talagang City. 22-01-2015 Chakwal , Talagang	104.142	59.037	0.000	10.000	10.000	35.105	0.000	0.000
1284	Providing / laying of Sewerage System / construction / rehabilitation of storm water channel in Choa Saiden Shah District Chakwal 18-12-2013 Chakwal , Choa Saiden Shah	232.805	145.787	0.000	10.000	10.000	38.509	38.509	0.000
1285	Urban Sewerage Scheme Jhelum with Treatment Plant Approved Jhelum	539.592	351.910	0.000	20.000	20.000	83.841	83.841	0.000
1286	Comprehensive Sewerage Scheme Bhalwal Colonies 31-01-2014 Sargodha , Bhalwal	232.641	219.504	0.000	13.137	13.137	0.000	0.000	0.000
1287	Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadies of (Yousaf park, Aziz Colony, Bashir Colony, Nawab Colony 9-6-2015 Sargodha	393.404	75.000	0.000	10.000	10.000	154.202	154.202	0.000
1288	Rehabilitation of Sewerage Scheme Kot Momin District Sargodha Approved Sargodha , Kot Momin	61.403	5.000	0.000	20.000	20.000	36.403	0.000	0.000
1289	Sewerage and Drainage Scheme at Chak No.60 Shamali Khizarabad – Ghosia Mehria Colony 25-08-2015 Sargodha	60.455	10.000	0.000	10.000	10.000	30.455	10.000	0.000
1290	Urban Drainage, Sullage Carrier & PCC Slabs in Khushab City 11-8-2015 Khushab	41.395	20.000	0.000	21.395	21.395	0.000	0.000	0.000
1291	Urban Sewerage / Drainag Scheme, Kamar Mushani, Mianwali. 5-9-2014 Mianwali , Isa Khel	184.012	79.775	0.000	25.000	25.000	39.619	39.619	0.000
1292	Sewerage, Drainage, PCC Slab at Kallur Kot City, Tehsil Kallur Kot, Distt: Bhakkar. 25-08-2015 Bhakkar , Kallur Kot	39.660	10.000	0.000	20.000	20.000	9.660	0.000	0.000
1293	Sewerage, Drainage, PCC Slab at Maibel, Tehsil Kallur Kot, Distt: Bhakkar. 25-08-2015 Bhakkar , Kallur Kot	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1294	Urban Sewerage & Drainage Scheme Pir Mehal. 16-10-14 Toba Tek Singh , Pirmahal	324.461	70.000	0.000	20.000	20.000	117.231	117.231	0.000
1295	Ext./ Rehabilitation of Urban Sewerage Scheme Gojra, T.T.Singh - ADP 2015-16 12-11-2015 Toba Tek Singh , Gojra	468.885	30.000	0.000	20.000	20.000	209.443	209.443	0.000
1296	Extension / Rehabilitation of Urban Sewerage Scheme Karnalia City (Phase-II) 12-11-2015 Toba Tek Singh , Kamalia	397.742	15.000	0.000	40.000	40.000	171.371	171.371	0.000

WATER SUPPLY & SANITATION

Urban Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1297	Urban Sewerage Drainage Scheme Kamoke, District Gujranwala (Revised). 25-09-2014 Gujranwala , Kamonki	327.115	312.483	0.000	10.000	10.000	4.632	0.000	0.000
1298	Urban Sewerage Drainage Scheme Wazirabad 25-11-2013 Gujranwala , Wazirabad	170.353	159.849	0.000	10.504	10.504	0.000	0.000	0.000
1299	Provision of Sewerage & Water Supply Scheme at Ghakhar & Ladhaywala, District Gujranwala. 12-12-2014 Gujranwala	119.374	57.312	0.000	20.000	20.000	21.031	21.031	0.000
1300	Const: of Sewerage / Drainage / PCC Scheme Sodhra Talwara Tehsil Wazirabad 5-5-2015 Gujranwala , Wazirabad	120.508	26.500	0.000	10.000	10.000	42.004	42.004	0.000
1301	PCC and Drainage Facility at , Sadoki,Dargahapur and others in Tahsil Kamoki 15-10-15 Gujranwala , Nowshera Virkan	158.153	25.000	0.000	10.000	10.000	61.577	61.577	0.000
1302	Urban Sewerage Scheme / Drainage Scheme Eastern Side, (Ghari Awan & Allied Abadies). Hafizabad City 19-04-2014 Hafizabad	219.535	131.081	0.000	10.000	10.000	39.227	39.227	0.000
1303	Urban Drainage Scheme Jalapur Bhattian 19-12-2015 Hafizabad , Pindi Bhattian	96.640	35.000	0.000	20.000	20.000	20.820	20.820	0.000
1304	Provision of Sanitation / Drainage in City Pindi Bhattian Approved Hafizabad , Pindi Bhattian	167.781	10.000	0.000	10.000	10.000	73.891	73.891	0.000
1305	Urban Drainage Scheme, Kaleke Mandi. Approved Hafizabad	10.000	8.500	0.000	1.500	1.500	0.000	0.000	0.000
1306	Urban Drainage Scheme Ramkey Chatha i/c Allied Abadies. Approved Hafizabad	10.000	8.500	0.000	1.500	1.500	0.000	0.000	0.000
1307	Provision of Sewerage System Lala Musa Distt: Gujrat 11-8-2009 Gujrat , Kharian	167.469	157.913	0.000	9.556	9.556	0.000	0.000	0.000
1308	Construction of Two Pumps Station at Old G.T.Road Drain Gujrat. 7-9-2015 Gujrat	48.350	30.000	0.000	18.350	18.350	0.000	0.000	0.000
1309	Sewerage & Water Supply Tank for Bhiki Sharif Approved Mandi Bahauddin	116.103	48.284	0.000	20.000	20.000	37.819	10.000	0.000
1310	Sewerage & drainage Scheme for Qadirabad, M.B.Din. Approved Mandi Bahauddin , Phalia	71.991	59.835	0.000	12.156	12.156	0.000	0.000	0.000
1311	Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din Approved Mandi Bahauddin , Malikwal	248.563	50.000	0.000	20.000	20.000	89.282	89.282	0.000
1312	Urban Drainage and Sewerage Scheme Chawinda 16-1-14 Sialkot , Pasrur	58.453	49.814	0.000	8.639	8.639	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Urban Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1313	Desilting of Nullah Bhed Restoration of Embankment & Construction of Bridges of Nullah Bhed Sialkot City 12-3-2015 Sialkot	171.567	150.567	0.000	1.000	1.000	20.000	0.000	0.000
1314	Const. of PCC Drainage / Sewerage for PP-125(Villages Lodhery, Bahoo Bhatti, Chacharwali, Langerwali, Sahowali, Nanowali, Maryyam Colony Sahowali, Kot Mana, Bagwal Awan, Harar & Bhooni) 7-9-2015 Sialkot	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1315	Const. of PCC, Brick Pavement and Drains, in villages Kotli Bawa, Faqeerchand, Kalkenagra 7-9-2015 Sialkot , Pasrur	30.000	17.000	0.000	13.000	13.000	0.000	0.000	0.000
1316	Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others. 7-9-2015 Sialkot , Sambral	50.000	10.000	0.000	20.000	20.000	20.000	0.000	0.000
1317	Construction of Street PCC/Tuff Tiles Drains & Nullah in Mohallah Rasoolpur & More Sambrial, Tehsil Sambrial 7-9-2015 Sialkot , Sambral	30.000	15.000	0.000	10.000	10.000	5.000	0.000	0.000
1318	Construction of Street PCC / Tuff Tiles Drains & Nullah in Mandi Samrial and old Sambrial Tehsil Sambrial 7-9-2015 Sialkot , Sambral	30.000	15.000	0.000	10.000	10.000	5.000	0.000	0.000
1319	Construction of Street PCC / Tuff Tiles Drains Nullah in Mohallah Kareem Pura and old Allaywali Tehsil Sambrial. 7-9-2015 Sialkot , Sambral	17.500	10.000	0.000	7.500	7.500	0.000	0.000	0.000
1320	Construction of Street PCC / Tuff Tiles Drains Nullah Teleli Phone wala Bazar 7-9-2015 Sialkot , Sambral	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1321	Construction of Street PCC / Tuff Tiles Drains & Nullah Fazal Pura & adjoining Streets Sambrial City 7-9-2015 Sialkot , Sambral	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
1322	Sewerage scheme for Talwandi Bhindran, Narowal. 3-5-2014 Narowal	102.865	74.432	0.000	10.000	10.000	18.433	0.000	0.000
1323	Drainage / PCC with safe drinking water facilities in UC Chamrial, Rambri, Sakror, Dinga & narowal Ferozpur, Dhamphal Tehsil Zafarwal Approved Narowal , Zafarwal	29.404	15.000	0.000	14.404	14.404	0.000	0.000	0.000
1324	Comprehensive Sewerage Drainage, PCC Scheme Zafarwal, District Narowal Approved Narowal , Zafarwal	168.641	50.000	0.000	10.000	10.000	54.321	54.321	0.000
1325	Const: of PCC / Tuff tiles of City Package Zafarwal City Approved Narowal	70.100	10.000	0.000	10.000	10.000	25.050	25.050	0.000
1326	Disposal of waste water of M/S Pakistan Kidney & Liver Institute & Research Centre(Pkii&Re) Upto Hadiara Drain Along Bedian Road (External Works) Approved Lahore	79.792	39.000	0.000	10.000	10.000	30.792	0.000	0.000

WATER SUPPLY & SANITATION

Urban Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1327	PCC, Water filtration plant and sewerage drainage at Bilal Town, ferozpur road lahore 8-4-2015 Lahore , Raiwind	50.000	25.000	0.000	20.000	20.000	5.000	0.000	0.000
1328	Const: of PCC/Sewerage, Link street Sadar Park, Haji pura, Dubai Park, Ghausia Salamatpura & Karoom Nagar Approved Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1329	Const: of PCC/Sewerage, Links Kalanderpura, Bagh Mahala, Harbanspura & Nawabpura, NA-124 Approved Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1330	Const: of PCC/Sewerage, Mehmood Booti, Mahal Ghausia & Shahgohar, Sirajpura & Naseerabad Approved Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1331	Const: of PCC/Sewerage Links streets Wali Park Gulshan park, Hameed pura, Toheed Park Approved Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1332	Const: of PCC/Sewerage Links streets Chaman Park, Yahya Park & Shahdin Park Approved Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1333	Const: of PCC/Sewerage Links streets Fateh Garh, Mahar Faiz Colony, Canal Park Ghausia Approved Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1334	Const: of PCC/Sewerage Links streets Faisal Park, Maskeen pura, Jora Peer Approved Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1335	Const: of PCC/Sewerage Links streets Rasheedpura, Kotli Peer, Angori Bagh & Pakistan Mint Approved Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1336	Const: of PCC/Sewerage Links streets Sauware, Mujhaidabad, Sukh Nahar & Toheed Park Approved Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1337	Const: of PCC/Sewerage Links streets, Fiaz Park, Shah Kamal Road & Gunj Bazr Approved Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1338	Urban Sewerage / Drainage Scheme Sharqpur Approved Sheikhpura , Sharqpur 23-05-2009 Sheikhpura , Shariqpur	140.000	118.000	0.000	22.000	22.000	0.000	0.000	0.000
1339	Provision of Sewerage system in mohillah ghareeb abad etc City Sheikhpura 25-08-2014 Sheikhpura	157.452	65.000	0.000	25.000	25.000	33.726	33.726	0.000
1340	Provision of Sewerage Scheme Burjwala, Saleem Kot, Housing Colony, City Sheikhpura 12-12-2014 Sheikhpura	174.527	32.034	0.000	20.000	20.000	61.247	61.247	0.000
1341	Urban Drainage / Sewerage Scheme Farooqabad UC No. 88 Sheikhpura 17-08-2015 Sheikhpura	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Urban Sewerage Drainage Schemes

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1	2	3	4	5	6	7	8	9	10
1342	Urban Drainage / Sewerage Scheme Farooqabad UC No. 85 Sheikhpura 17-08-2015 Sheikhpura	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1343	Urban Sewerage Scheme Ferozwala (New Sewer Lines) District Sheikhpura (1st Revised) 27-03-2015 Sheikhpura , Ferozewala	199.330	111.700	0.000	20.000	20.000	33.815	33.815	0.000
1344	Katcha Storm / Sullage Water Channel in District Sheikhpura Approved Sheikhpura	199.813	85.000	0.000	20.000	20.000	47.407	47.407	0.000
1345	Const: of Storm Water Channel / Ext. & Improvement Urban Sewerage / Drainage Scheme Shahkot Phase-II 26-02-2014 Nankana Sahib , Shah Kot	119.785	43.916	0.000	20.000	20.000	27.935	27.935	0.000
1346	Execution of Sanitation Sector Development scheme Shah Kot City District Nankana Sahib 12-3-2015 Nankana Sahib , Shah Kot	49.926	15.798	0.000	20.000	20.000	14.128	0.000	0.000
1347	Const: of Sewerage and PCC at Bucheki Town. 25-08-2014 Nankana Sahib	195.942	100.000	0.000	20.000	20.000	37.971	37.971	0.000
1348	Kasur Environmental Improvement Project, Disrtict Kasur 4-2-2009 Kasur	2,272.769	1,528.890	0.000	10.000	10.000	366.940	366.940	0.000
1349	Urban Sewerage Drainage Scheme, Pattoki 14-09-2009 Kasur , Pattoki	677.960	551.312	0.000	20.000	20.000	53.324	53.324	0.000
1350	Urban Sewerage Drainage Scheme & PCC Khudian Phase-I 24-01-2013 Kasur	159.846	136.867	0.000	15.979	15.979	7.000	0.000	0.000
1351	Drainage, PCC & Brick Pavement in Mustafabad 4-5-2012 Kasur	223.960	203.923	0.000	20.037	20.037	0.000	0.000	0.000
1352	Drainage, PCC & Brick Pavement in Raja Jang 4-5-2012 Kasur	196.327	184.470	0.000	11.857	11.857	0.000	0.000	0.000
1353	Sewerage Scheme Changa Manga, 14-12-2011 Kasur , Chunian	98.618	91.498	0.000	7.120	7.120	0.000	0.000	0.000
1354	Sewerage Drainage Scheme Kangan Pur District Kasur. 25-08-2014 Kasur , Chunian	166.640	64.999	0.000	25.000	25.000	38.321	38.321	0.000
1355	Urban Drainage, PCC & Brick Pavement scheme Kasur city District Kasur 9-2-2015 Kasur	477.272	109.999	0.000	20.000	20.000	168.637	178.637	0.000
1356	Urban PCC & Drainage Scheme Kot Radha Kishan District Kasur. 17-08-2015 Kasur	104.460	25.000	0.000	15.000	15.000	32.230	32.230	0.000
1357	Complete repair and renovation of sewerage system including PCC, drains, water channels, soling, tuff tiles etc. in M.C. Mandi Ahmed Abad, District Okara. 3-3-2014 Okara , Depalpur	184.084	109.993	0.000	15.000	15.000	32.046	27.046	0.000

WATER SUPPLY & SANITATION

Urban Sewerage Drainage Schemes

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1	2	3	4	5	6	7	8	9	10
1358	Improvement & Extension of Sewerage Scheme Hujra Shah Muqeem. 24-05-2013 Okara , Depalpur	174.565	162.839	0.000	11.726	11.726	0.000	0.000	0.000
1359	Improvement of Sewerage Scheme Haveli Lakha 14-05-2011 Okara , Depalpur	206.417	199.789	0.000	6.628	6.628	0.000	0.000	0.000
1360	Construction of Sewerage Scheme Renala Khurd City, District Okara Ammended. 8-2-2013 Okara , Renala	330.223	231.841	0.000	15.000	15.000	44.191	39.191	0.000
1361	Sewerage Scheme Shergarh Renala Khurd Okara 16-05-14 Okara , Depalpur	96.974	55.984	0.000	20.000	20.000	20.990	0.000	0.000
1362	Complete Repair and renovation of Sewerage system including pcc, drains, water channels, solling, tough tiles in Basir Pur District Okara 11-4-2014 Okara , Depalpur	218.297	102.624	0.000	10.000	10.000	52.837	52.837	0.000
1363	Sewerage Scheme Depal Pur City District Okara 31-10-14 Okara , Depalpur	342.138	69.521	0.000	10.000	10.000	131.309	131.309	0.000
1364	Tuff tile for City package Okara 7-1-2016 Okara	137.920	40.000	0.000	10.000	10.000	43.960	43.960	0.000
1365	Tuff Tile City Package Renala Khurd 18-08-2015 Okara , Renala	14.813	7.650	0.000	7.163	7.163	0.000	0.000	0.000
1366	Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 1 to 7 Okara City Approved Okara	8.500	5.000	0.000	3.500	3.500	0.000	0.000	0.000
1367	Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 8 to 18 Okara City Approved Okara	7.300	5.000	0.000	2.300	2.300	0.000	0.000	0.000
1368	Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 19 to 22 Okara City Approved Okara	8.500	5.000	0.000	3.500	3.500	0.000	0.000	0.000
1369	Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 23 to 29 Okara City Approved Okara	8.700	5.000	0.000	3.700	3.700	0.000	0.000	0.000
1370	Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 30 to 37 Okara City Approved Okara	6.000	5.000	0.000	1.000	1.000	0.000	0.000	0.000
1371	Laying of RCC Sewer, Tuff Tiles & Drain in Ward No. 38 to 50 Okara City Approved Okara	6.000	5.000	0.000	1.000	1.000	0.000	0.000	0.000
1372	Sewerage & Tuff Tiles in UC 89/1 Approved Okara	3.000	1.500	0.000	1.500	1.500	0.000	0.000	0.000
1373	Sewerage & Tuff Tiles in UC 90/2 Approved Okara	3.000	1.500	0.000	1.500	1.500	0.000	0.000	0.000

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Urban Sewerage Drainage Schemes

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1	2	3	4	5	6	7	8	9	10
1374	Sewerage & Tuff Tiles in UC 91/3 Approved Okara	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1375	Sewerage & Tuff Tiles in UC 92/4 Approved Okara	4.000	2.000	0.000	2.000	2.000	0.000	0.000	0.000
1376	Sewerage & Tuff Tiles in UC 93/5 Approved Okara	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1377	Sewerage & Tuff Tiles in UC 94/6 Approved Okara	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1378	Sewerage & Tuff Tiles in UC 95/7 Approved Okara	2.500	1.250	0.000	1.250	1.250	0.000	0.000	0.000
1379	Sewerage & Tuff Tiles in UC 96/8 Approved Okara	2.500	1.250	0.000	1.250	1.250	0.000	0.000	0.000
1380	Sewerage & Tuff Tiles in UC 97/9 Approved Okara	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1381	Sewerage & Tuff Tiles in UC 98/10 Approved Okara	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1382	Sewerage & Tuff Tiles in UC 99/11 Approved Okara	3.000	1.500	0.000	1.500	1.500	0.000	0.000	0.000
1383	Sewerage & Tuff Tiles in UC 16 Approved Okara	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1384	Provision of sewerage system at Hayatabad Chichawatni 18-08-2015 Sahiwal , Chichawatni	9.177	6.782	0.000	2.395	2.395	0.000	0.000	0.000
1385	Provision of sewerage system at Maharabad Chichawatni 18-08-2015 Sahiwal , Chichawatni	6.876	5.568	0.000	1.308	1.308	0.000	0.000	0.000
1386	Provision of sewerage system at Shakir Colony Chichawatni 18-08-2015 Sahiwal , Chichawatni	6.737	5.568	0.000	1.169	1.169	0.000	0.000	0.000
1387	Extension Urban Sewerage Scheme Jalalpur Pirwala, District Multan (1st Revised). 26-08-14 Multan , Shujabad	196.830	99.980	0.000	20.000	20.000	38.425	38.425	0.000
1388	Sewerage Water Disposal from (North South) Shujabad City, Multan. 26-08-14 Multan , Shujabad	104.427	75.980	0.000	8.447	8.447	20.000	0.000	0.000
1389	Rehabilitation / extension of sewerage / drainage system of Mian Channu City 12-2-2015 Khanewal , Mianchannu	320.322	114.522	0.000	20.000	20.000	92.900	92.900	0.000

WATER SUPPLY & SANITATION

Urban Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1390	Provision of drainage / sewerage, soiling & water supply in Municipal Area of Burewala City. 29-12-14 Vehari , Burewala	376.713	100.000	0.000	20.000	20.000	128.357	128.357	0.000
1391	Sewerage Scheme Siddiqabad D.G. Khan City. 31-01-2014 Dera Ghazi Khan	59.642	46.799	0.000	12.843	12.843	0.000	0.000	0.000
1392	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets 12-2-2015 Dera Ghazi Khan , Taunsa	548.376	74.986	0.000	27.146	27.146	226.695	219.549	0.000
1393	Sewerage / Sanitation of Kot Chuttha 12-12-2014 Dera Ghazi Khan , Kot Chuttha	171.221	59.999	0.000	20.000	20.000	45.611	45.611	0.000
1394	Urban drainage/sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) 23-12-14 Rajanpur	418.573	120.000	0.000	20.000	20.000	139.287	139.287	0.000
1395	Construction of Urban Sewerage Drainage Earth filling brick pavement and Tuff Tile scheme for Rojhan City and Adj. Abadies. 24-04-15 Rajanpur	53.005	20.000	0.000	20.000	20.000	13.005	0.000	0.000
1396	Urban Sewerage / Drainage Scheme Chowk Azam 10-3-2010 Layyah	141.368	121.014	0.000	20.354	20.354	0.000	0.000	0.000
1397	Urban Sewerage Scheme for Kot Sultan 8-5-2012 Layyah	114.518	99.767	0.000	14.751	14.751	0.000	0.000	0.000
1398	Sewer Line from Bahawalpur Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur. 26-02-2014 Bahawalpur	183.327	132.443	0.000	20.000	20.000	30.884	0.000	0.000
1399	Comp: Urban Sewerage Scheme Bahawalnagar 4-4-2009 Bahawalnagar	217.577	203.000	0.000	14.577	14.577	0.000	0.000	0.000
1400	Laying of Tuff Paver and provision of Water Supply Pipelines in City Bahawalnagar. 11-11-2014 Bahawalnagar	77.678	54.048	0.000	23.630	23.630	0.000	0.000	0.000
1401	Sewerage Scheme Chishtian (City Uplift Package Chishtian) 25-05-2014 Bahawalnagar , Chishtian	958.898	252.860	0.000	20.000	20.000	343.019	343.019	0.000
1402	Reh: & Aug: of Sewrage Scheme Khanpur City, Phase-II. 5-3-2014 Rahim Yar Khan , Khanpur	452.909	239.992	0.000	20.000	20.000	96.459	96.459	0.000
1403	Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaqat Pur 23-09-14 Rahim Yar Khan , Liaqatpur	220.620	103.662	0.000	20.000	20.000	48.479	48.479	0.000
1404	Rehabilitation of Sewerage City Sadiqabad 9-10-2014 Rahim Yar Khan , Sadiqabad	53.903	41.784	0.000	12.119	12.119	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Urban Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1405	Sewerage Scheme R.Y.Khan City with Treatment Plant-Construction of Intermediate Pumping Station Near Niazi Colony & Installation of Force Main 30-12-15 Rahim Yar Khan	248.179	30.000	0.000	20.000	20.000	99.090	99.090	0.000
1406	Completion of Remaining Work of Comprehensive Sewerage Scheme Phase-I City Sadiqabad R.Y.Khan (Revised) Approved Rahim Yar Khan ,	26.626	21.671	0.000	3.550	3.550	1.405	0.000	0.000
1407	New urban sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam ShahShahbaal Shah, Bawanali Rajan, Maqsoodabad Alli Eidgah District Chiniot 5-9-2014 Chiniot	206.547	76.000	0.000	10.000	10.000	60.274	60.274	0.000
1408	Comprehensive sewerage scheme, Chenab Nagar, Chiniot Approved Chiniot , Lalian	730.000	1.000	0.000	10.000	10.000	359.500	359.500	0.000
Sub-Total: Urban Sewerage Drainage Schemes		19,827.468	9,502.262	0.000	1,534.440	1,534.440	4,571.812	4,218.955	0.000
Rural Water Supply Schemes									
1409	Water Supply & Drainage Sch: Qasim Abad UC Lodhran Tehsil & District Rawalpindi 25-07-2014 Rawalpindi	11.799	2.394	0.000	9.405	9.405	0.000	0.000	0.000
1410	W/S/Sch: Awan Town Qasim Abad Tehsil & District Rawalpindi 25-07-2014 Rawalpindi	5.114	0.984	0.000	4.130	4.130	0.000	0.000	0.000
1411	W/S/Sch: Bokra District Rawalpindi 25-07-2014 Rawalpindi	5.090	0.475	0.000	4.615	4.615	0.000	0.000	0.000
1412	W/S/Sch: Chishtia Abad District Rawalpindi 25-07-2014 Rawalpindi	4.877	0.518	0.000	4.359	4.359	0.000	0.000	0.000
1413	W/S/Sch: Dhoke Gujran District Rawalpindi 25-07-2014 Rawalpindi	4.673	0.983	0.000	3.690	3.690	0.000	0.000	0.000
1414	R/W/S Scheme Dhamial 14-12-2015 Rawalpindi	161.241	21.000	0.000	20.000	20.000	60.121	60.121	0.000
1415	Rural Water Supply Scheme Bhoon, Tehsil Kahuta, District Rawalpindi Approved Rawalpindi , Kahuta	8.297	5.000	0.000	3.297	3.297	0.000	0.000	0.000
1416	Rural Water Supply Scheme, Thatha Khalil Tehsil Taxila District Rawalpindi Approved Rawalpindi	14.555	9.665	0.000	4.890	4.890	0.000	0.000	0.000
1417	Rural Water Supply Scheme Kallari Tehsil & District Rawalpindi Approved Rawalpindi	10.139	5.203	0.000	4.936	4.936	0.000	0.000	0.000
1418	Rural water Supply Scheme in Dhok Nawaz Abad and Dhok Karam Khan District and Tehsil Attock. Approved Attock	3.019	1.500	0.000	1.519	1.519	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1419	Rehab: & Augmentation/Ext of Water Supply Scheme for Village Dhullian Approved Attock , Pindi Gheb	45.444	20.000	0.000	20.000	20.000	5.444	0.000	0.000
1420	Augmentation/Extension of Water Supply Scheme Haji Shah, Tehsil & District Attock Approved Attock , Hazro	19.102	12.710	0.000	6.392	6.392	0.000	0.000	0.000
1421	Rehabilitation of Rural Water Supply Scheme Injra Afghan District Attock Approved Attock	9.264	8.874	0.000	0.390	0.390	0.000	0.000	0.000
1422	Rehabilitation/Ext: of Rural Water Supply Scheme Ghazial & Adjoining villages Mehmood Mohra, Rairra & Ratta Tehsil & District Chakwal 3-9-2014 Chakwal	28.664	24.440	0.000	4.224	4.224	0.000	0.000	0.000
1423	Reh/Ext: of Water Supply Scheme Sethi Dakhli i.e Dhoke Ajan Dhoke Mosa Dhoke Lunda Dhoke Bakhwal Tehsil Kallar Kahar District Chakwal 3-9-2014 Chakwal	32.083	29.213	0.000	2.870	2.870	0.000	0.000	0.000
1424	Reh: of RWSS Village Nali 3-9-2014 Chakwal , Choa Saiden Shah	24.244	20.474	0.000	3.770	3.770	0.000	0.000	0.000
1425	Revival & Rehabilitation of Water Supply Scheme Buchal Kalan District Chakwal 12-9-2015 Chakwal , Kallar Kahar	31.594	16.572	0.000	15.022	15.022	0.000	0.000	0.000
1426	Augmentation / Extension of Water Supply Scheme for Village Dharyala Kahoon Approved Chakwal	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1427	Rehab: / Extension of Rural Water Supply Scheme Matan Kalan & Matan Khurd Approved Chakwal	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1428	Rehabilitation of Rural Water Supply Scheme Dalailpur Tehsil Choa Saiden Shah District Chakwal 8-12-2014 Chakwal , Choa Saiden Shah	7.656	7.330	0.000	0.326	0.326	0.000	0.000	0.000
1429	Reh: of RWSS Sarkalan 8-1-2015 Chakwal , Kallar Kahar	24.447	20.206	0.000	4.241	4.241	0.000	0.000	0.000
1430	Rehabilitation of Rural Water Supply Scheme Makhiala Mohan Tehsil Choa Saiden District Chakwal 8-1-2015 Chakwal , Choa Saiden Shah	7.230	6.915	0.000	0.315	0.315	0.000	0.000	0.000
1431	Rehabilitation of Rural Water Supply Scheme Chak Khushi Tehsil Kallar Kahar District Chakwal 11-3-2015 Chakwal , Kallar Kahar	11.369	8.903	0.000	2.466	2.466	0.000	0.000	0.000
1432	Rehabilitation / Extension of Rural Water Supply Scheme Dalwal (Barani) 15-02-2016 Chakwal , Choa Saiden Shah	29.975	3.000	0.000	26.975	26.975	0.000	0.000	0.000
1433	Extension/ Augmentation of Rural Water Supply Scheme Tamman 17-09-2015 Chakwal , Talagang	29.964	15.000	0.000	14.964	14.964	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1434	Rural Water Supply & Drainage Scheme Chak No. 19-SB 27-06-2015 Sargodha , Kot Momin	44.718	30.400	0.000	14.318	14.318	0.000	0.000	0.000
1435	Rural Water Supply Scheme Chak No. 122/SB Tehsil Sillanwali District Sargodha 27-04-2015 Sargodha , Sillanwali	21.696	18.700	0.000	2.996	2.996	0.000	0.000	0.000
1436	Rehabilitation & Augmentation of Rural Water Supply Scheme Nehang Tehsil Sahiwal District Sargodha Approved Sargodha	6.451	5.949	0.000	0.502	0.502	0.000	0.000	0.000
1437	Installation of Hand Pumps (300 Nos) Quaidabad, Khushab. 18-12-2014 Khushab , Quaidabad	131.993	66.000	0.000	20.000	20.000	22.997	22.997	0.000
1438	Water Supply Scheme, Mitha Tiwana 20-12-2014 Khushab , Quaidabad	50.490	33.500	0.000	16.990	16.990	0.000	0.000	0.000
1439	Water Supply Scheme of Roda Approved Khushab	84.203	35.000	0.000	20.000	20.000	29.203	0.000	0.000
1440	Installation of 300 Hand Pumps Khushab 15-10-2015 Khushab , Nowshera, Khushab, Q.abad	132.000	35.000	0.000	10.000	10.000	43.500	43.500	0.000
1441	Rural Water Supply Scheme Waheer Khushab 11-8-2015 Khushab	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
1442	Rural Water Supply Scheme Butte Wala U.C Kund Khushab 11-8-2015 Khushab	13.367	8.795	0.000	4.572	4.572	0.000	0.000	0.000
1443	Rural Water Supply Scheme Dand U.C Padhrar 11-8-2015 Khushab , Nowshera	12.202	9.000	0.000	3.202	3.202	0.000	0.000	0.000
1444	Provision / Installation of Submercible Pumps in PP-43 UC Khaglan Wala, UC Sultan Khel, UC Vanjari, UC Paccaa Kamar Mashani, UC Tibbi Sar, UC Tarag, UC Tani Khel, UC Kot Chandra, UC Kallur Sharief, UC Chapri, UC Tola 2-12-2014 Mianwali , Isa Khel	99.981	40.000	0.000	20.000	20.000	39.981	0.000	0.000
1445	Reh; of Rural Water Supply Scheme Musa Khel Tehsil & District Mianwali Approved Mianwali	10.135	9.998	0.000	0.137	0.137	0.000	0.000	0.000
1446	Extension of Sewerage and Water Supply, Mankera. 25-08-2015 Bhakkar , Mankera	71.094	20.000	0.000	20.000	20.000	31.094	0.000	0.000
1447	Extension of Water Supply Hyderabad Thal, Tehsil Mankera Distt: Bhakkar 17-02-2016 Bhakkar , Mankera	29.983	10.000	0.000	19.983	19.983	0.000	0.000	0.000
1448	Rehab: of Rural Water Supply Scheme Chak No. 228/GB Tehsil Samundari Distt: Faisalabad Approved Faisalabad , Samundri	20.606	13.224	0.000	7.382	7.382	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1449	Water supply Scheme Chak No.263/RB, Dijkot District Faisalabad (Revised) Approved Faisalabad	60.197	58.301	0.000	1.896	1.896	0.000	0.000	0.000
1450	Rural Water Supply Scheme Chak No.471/GB Approved Faisalabad , Samundri	8.718	8.107	0.000	0.611	0.611	0.000	0.000	0.000
1451	Rural Water Supply Scheme Chak No.689/31-GB 27-09-14 Toba Tek Singh , Pirmahal	28.057	21.959	0.000	6.098	6.098	0.000	0.000	0.000
1452	Rural Water Supply Scheme Chak No.703/45-GB 27-09-14 Toba Tek Singh , Pirmahal	20.245	14.406	0.000	5.839	5.839	0.000	0.000	0.000
1453	Water Supply & Sewerage Scheme Rajana District Toba Tek Singh 28-05-15 Toba Tek Singh	187.869	60.000	0.000	20.000	20.000	53.935	53.935	0.000
1454	Rural Water Suply Scheme plot No.54 (Tukra) 26-12-14 Toba Tek Singh , Kamalia	16.126	10.000	0.000	6.126	6.126	0.000	0.000	0.000
1455	Rural Water Supply Scheme for Chak No.407/JB, 409/JB, 410/JB & 411/JB 10-9-2015 Toba Tek Singh	100.526	15.000	0.000	10.000	10.000	37.763	37.763	0.000
1456	Rural Water supply schemes Chak No.285/GB, 383/JB, 390/JB, 380/JB, 382/JB Feroz and 336/GB, T.T. Singh 28-12-15 Toba Tek Singh	91.913	30.000	0.000	30.000	30.000	31.913	0.000	0.000
1457	Rural Water Supply Scheme Chak No. 669/10 GB 20-08-15 Toba Tek Singh , Pirmahal	21.620	10.000	0.000	11.620	11.620	0.000	0.000	0.000
1458	Rural Water Supply Scheme Chak No. 681/22 GB 20-08-15 Toba Tek Singh , Pirmahal	21.761	5.000	0.000	16.761	16.761	0.000	0.000	0.000
1459	Rural Water Supply Scheme Chak No. 680/21 GB 20-08-15 Toba Tek Singh , Pirmahal	23.608	10.000	0.000	13.608	13.608	0.000	0.000	0.000
1460	Rural Water Supply Scheme Chak No. 320 GB 10-9-2015 Toba Tek Singh , Pirmahal	35.028	5.000	0.000	30.028	30.028	0.000	0.000	0.000
1461	Rural Water Supply Scheme Chak No. 739 GB (Jakhar) 10-9-2015 Toba Tek Singh , Kamalia	36.567	5.000	0.000	20.000	20.000	11.567	0.000	0.000
1462	Rehabilitation of Rural Water Supply Scheme Chak No. 324 GB 20-08-15 Toba Tek Singh , Pirmahal	31.138	10.000	0.000	21.138	21.138	0.000	0.000	0.000
1463	Rural Water Supply Scheme Chak No. 665/6 GB 20-08-15 Toba Tek Singh , Pirmahal	28.990	10.000	0.000	18.990	18.990	0.000	0.000	0.000
1464	Rural Water Supply Scheme Chak No. 673/14 GB (Harrisabad) 10-9-2015 Toba Tek Singh , Pirmahal	59.945	5.000	0.000	20.000	20.000	34.945	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1465	Rural Water Supply Scheme Chak No. 678/19 GB 20-08-15 Toba Tek Singh , Pirmahal	17.487	10.000	0.000	7.487	7.487	0.000	0.000	0.000
1466	Rural Water Supply Scheme, Chak No.705/GB 26-12-14 Toba Tek Singh , Kamalia	21.178	10.000	0.000	11.178	11.178	0.000	0.000	0.000
1467	Rural Water Supply Scheme Chak No. 735/ GB 20-08-15 Toba Tek Singh , Kamalia	14.603	10.000	0.000	4.603	4.603	0.000	0.000	0.000
1468	Rural Water Supply Scheme Chak No. 688/28 GB 20-08-15 Toba Tek Singh , Pirmahal	17.140	5.000	0.000	12.140	12.140	0.000	0.000	0.000
1469	Rural Water Supply Scheme Chak No. 672/13 GB 20-08-15 Toba Tek Singh , Pirmahal	23.217	10.000	0.000	13.217	13.217	0.000	0.000	0.000
1470	Rural Water Supply Scheme Plot No.56 (Tukra) 26-12-2014 Toba Tek Singh , Kamalia	12.924	5.772	0.000	7.152	7.152	0.000	0.000	0.000
1471	Rural Water Supply Scheme Chak No. 677/18 GB 20-08-15 Toba Tek Singh , Kamalia	17.039	10.000	0.000	7.039	7.039	0.000	0.000	0.000
1472	Rural Water Supply Scheme Chak No. 715 GB 20-08-15 Toba Tek Singh , Kamalia	22.188	10.000	0.000	12.188	12.188	0.000	0.000	0.000
1473	Water Supply and Sewerage Scheme in PP-114, District Gujrat. 1-1-2015 Gujrat , Sara-i-Alamgir	49.655	39.770	0.000	9.885	9.885	0.000	0.000	0.000
1474	Rural Water Supply and drainage Scheme Bhaagowal & Noor Pur Peeran with adjacent abadies tehsil Maik wal district mandi bahuddin Approved Mandi Bahauddin , Malikwal	52.446	17.498	0.000	20.000	20.000	14.948	0.000	0.000
1475	Rural Water Supply & Drainage Scheme Village Jayya Tehsil & District M.B.Din Approved Mandi Bahauddin , Malikwal	65.740	29.989	0.000	20.000	20.000	15.751	0.000	0.000
1476	Rural Water Supply & Drainage Scheme Village Badshah Pur Tehsil Malikwal District M.B.Din Approved Mandi Bahauddin , Malikwal	89.727	29.995	0.000	30.000	30.000	29.732	0.000	0.000
1477	Water Supply Scheme at vilge kot Blocha Approved Mandi Bahauddin	9.991	2.000	0.000	7.991	7.991	0.000	0.000	0.000
1478	Water Supply Scheme at Wara Balian Approved Mandi Bahauddin	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
1479	Watre Supply Scheme Chot Dhirian, M.B.Din Approved Mandi Bahauddin , Malikwal	78.342	30.000	0.000	30.000	30.000	18.342	0.000	0.000
1480	Rural Water Supply Scheme Hundal Kalan Wali Tehsil & District Sialkot Approved Sialkot	9.870	5.000	0.000	4.870	4.870	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1481	Rural Water Supply & Drainage Scheme Pandoki Tehsil & Distt: Lahore 23-04-2014 Lahore , Lahore Cantt	58.517	50.100	0.000	8.417	8.417	0.000	0.000	0.000
1482	Rural Water Supply Scheme Mohlanwal 14-05-2014 Lahore , Raiwind	51.761	40.625	0.000	11.136	11.136	0.000	0.000	0.000
1483	Rural Water Supply Scheme Sundar 14-05-2014 Lahore , Raiwind	27.458	23.524	0.000	3.934	3.934	0.000	0.000	0.000
1484	Rural Water Supply Scheme Village Bath 14-05-2014 Lahore , Raiwind	40.871	27.086	0.000	13.785	13.785	0.000	0.000	0.000
1485	Rural Water Supply Scheme Village Chah Tamoli 14-05-2014 Lahore , Raiwind	17.683	14.225	0.000	3.458	3.458	0.000	0.000	0.000
1486	Installation of 02 tubewells at Tahayat & Chandrai Village, Green Town, Lahore 5-11-2014 Lahore , Lahore Cantt	36.878	27.676	0.000	9.202	9.202	0.000	0.000	0.000
1487	Installation of 03 Nos. Ultra Filtration Plant at Kahna 23-12-15 Lahore , Lahore Cantt	15.321	5.459	0.000	9.862	9.862	0.000	0.000	0.000
1488	Installation of 09 Nos. Filtration Plants in three Ucs of Raiwind 20-01-2016 Lahore , Raiwind	43.029	10.000	0.000	20.000	20.000	13.029	0.000	0.000
1489	Rural Water Supply & Drainage Scheme Iqbal Town District Sheikhpura 5-11-2014 Sheikhpura , Ferozewala	57.439	30.404	0.000	27.035	27.035	0.000	0.000	0.000
1490	Rural Water Supply and Drainage Scheme Javed Nagar, District Sheikhpura 5-11-2014 Sheikhpura , Ferozewala	54.268	25.000	0.000	29.268	29.268	0.000	0.000	0.000
1491	Rural Water Supply & Drainage Scheme UC Kot Ranjet Singh Sheikhpura 8-4-2015 Sheikhpura	95.061	16.750	0.000	20.000	20.000	29.156	29.156	0.000
1492	Establishment/Construction of Water Supply Scheme at UC 30, 31, 32 wanadala dial singh and dhaka nizampura tehsil feroz wala District Sheikhpura Approved Sheikhpura , Ferozewala	152.044	30.000	0.000	30.000	30.000	46.022	46.022	0.000
1493	Rehabilitation of Rural water Supply Scheme,13/GB, District Nankana Sahib. Approved Nankana Sahib	11.500	4.000	0.000	7.500	7.500	0.000	0.000	0.000
1494	Construction of Rural Water Supply Scheme,Kot Nazam Din,184/RB,District Nankana Sahib. Approved Nankana Sahib	38.880	8.000	0.000	15.000	15.000	15.880	0.000	0.000
1495	Water Supply & Drainage Scheme Kot Wassan Singh, Sarey Cheemba, Ittefaq Adda & Madina Town 28-05-2014 Kasur , Pattoki	75.697	49.586	0.000	26.111	26.111	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1496	Water Supply & Drainage Scheme Nathey Jagir, Lakhankay Abadies, Kamogill, Mega Jatt, Sardar Mill & Choudharian Wala. 28-05-2014 Kasur , Pattoki	92.125	65.410	0.000	26.715	26.715	0.000	0.000	0.000
1497	Water Supply and Drainage Scheme Gondy Warha, Lambey Jagir, Dhaban, Sherpur, Lambey Mahtam & Fatey Wala. 28-05-2014 Kasur , Pattoki	74.666	64.700	0.000	9.966	9.966	0.000	0.000	0.000
1498	Water Supply & PCC Scheme Bhoe Asal i/c Kot Meewat. 21-05-2014 Kasur , Pattoki	104.376	73.409	0.000	20.000	20.000	10.967	0.000	0.000
1499	Rural Water Supply and Drainage PCC Scheme Rajuwal and adjoining Abadies District Kasur. 28-05-214 Kasur	103.532	44.995	0.000	30.000	30.000	28.537	0.000	0.000
1500	Rural Water Drainage PCC Scheme Bhoojke, Naik & Adjoining Abadies District Kasur. 21-05-2014 Kasur	99.931	64.998	0.000	20.000	20.000	14.933	0.000	0.000
1501	Rural Water Supply and Drainage PCC Scheme Maan Bhamni Wala and Adjoining Abadies District Kasur. 12-12-2014 Kasur	156.168	85.000	0.000	40.000	40.000	31.168	0.000	0.000
1502	Rural Water Supply and Drainage PCC Scheme at Mandi Usmanwala and Adjoining Abadies District Kasur. 12-12-2014 Kasur	145.200	74.490	0.000	24.646	24.646	20.355	25.709	0.000
1503	Rural Water Supply & Drainage PCC Scheme at Marali Hithar and Adjoining Abadies District Kasur. 12-12-2014 Kasur	98.360	48.998	0.000	20.000	20.000	29.362	0.000	0.000
1504	Rural Water Supply & Drainage Scheme Qila Ganjay Approved Kasur	27.938	25.459	0.000	2.479	2.479	0.000	0.000	0.000
1505	Rehabilitation of Rural Water Supply Scheme Khara District Kasur Approved Kasur	41.052	27.954	0.000	13.098	13.098	0.000	0.000	0.000
1506	Rehabilitation of Rural Water Supply Scheme Dholan Chak No.7 Approved Kasur	17.451	16.419	0.000	1.032	1.032	0.000	0.000	0.000
1507	Rural Water Supply and drainage Scheme Kanween Jhoke Mallian , District Kasur (Amended) Approved Kasur	52.160	50.834	0.000	1.282	1.282	0.044	0.000	0.000
1508	Rural Water Supply & Drainage Scheme Chak No.14 & Gandhi Otar Tehsil Pattoki District Kasur. 23-09-2015 Kasur , Pattoki	110.133	17.000	0.000	20.000	20.000	36.567	36.567	0.000
1509	Water Supply & Drainage Scheme Chak No.31,32,33 Phullani, Dhoop Sarri & Saharankey District Kasur 23-09-2015 Kasur , Pattoki	197.102	12.500	0.000	10.000	10.000	87.301	87.301	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1510	Water Supply & Drainage Scheme They Kalay, Basti Balochi, Jhalar Qadir, Jhalar Rehmani, Jhalar Choudhry & Jhalar Baglian Wali i/c Tubewell of Rao Tamkeen District Kasur. 23-09-2015 Kasur , Pattoki	108.787	15.000	0.000	30.000	30.000	31.894	31.894	0.000
1511	Rural Water Supply and Drainage PCC Scheme Hardo Ban Bodla and Adjoining Abadies District Kasur. 20-08-2015 Kasur	107.254	20.000	0.000	20.000	20.000	33.627	33.627	0.000
1512	Rural Water Supply & Drainage Scheme Qila Dewa Singh, District Okara 11-6-2015 Okara , Depalpur	31.105	25.500	0.000	5.605	5.605	0.000	0.000	0.000
1513	Rural Water Supply & Drainage Scheme Ghous Pura Gujrana Depalpur, District Okara Approved Okara , Depalpur	21.464	15.019	0.000	6.445	6.445	0.000	0.000	0.000
1514	Rural Water Supply & Drainage Scheme Qila Sandha Singh, District Okara 11-6-2015 Okara , Depalpur	29.636	15.200	0.000	14.436	14.436	0.000	0.000	0.000
1515	Rural Water Supply & Drainage Scheme Rajawal 12-9-2014 Okara , Depalpur	50.014	35.627	0.000	14.387	14.387	0.000	0.000	0.000
1516	Rural Water Supply & Drainage Scheme Chak No.18/D & 17/D, Depalpur 28-08-2014 Okara , Depalpur	30.244	21.880	0.000	8.364	8.364	0.000	0.000	0.000
1517	Rural Water Supply & Drainage Scheme Bhutta Muhabbat 28-08-2014 Okara , Depalpur	28.293	24.166	0.000	4.127	4.127	0.000	0.000	0.000
1518	Rural Water Supply Scheme at Machrian District Okara 18-08-2015 Okara , Depalpur	31.115	10.000	0.000	21.115	21.115	0.000	0.000	0.000
1519	Rural Water Supply Scheme Chak No. 2/1AL Tehsil Renala Khurd 18-08-2015 Okara , Renala	7.944	4.000	0.000	3.944	3.944	0.000	0.000	0.000
1520	Rural Water Supply Scheme Chak No. 3/1AL Tehsil Renala Khurd 18-08-2015 Okara , Renala	8.778	4.000	0.000	4.778	4.778	0.000	0.000	0.000
1521	Rural Water Supply Scheme Chak No. 4/1AL Tehsil Renala Khurd 18-08-2015 Okara , Renala	7.815	4.000	0.000	3.815	3.815	0.000	0.000	0.000
1522	Rural Water Supply Scheme Chak No. 5/1AL Tehsil Renala Khurd 18-08-2015 Okara , Renala	9.482	4.000	0.000	5.482	5.482	0.000	0.000	0.000
1523	Rural Water Supply Scheme Chak No. 6/1AL Tehsil Renala Khurd 18-08-2015 Okara , Renala	9.730	4.000	0.000	5.730	5.730	0.000	0.000	0.000
1524	Rural Water Supply & Drainage Scheme Dhabbi, Depalpur 18-08-2015 Okara , Depalpur	10.852	5.000	0.000	5.852	5.852	0.000	0.000	0.000
1525	Rural Water Supply & Drainage Scheme Ladhy Wall 18-08-2015 Okara , Depalpur	15.730	5.000	0.000	10.730	10.730	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1526	Rural Water Supply & Drainage Scheme Gango Wal 18-08-2015 Okara , Depalpur	12.382	5.000	0.000	7.382	7.382	0.000	0.000	0.000
1527	Rural Water Supply Chak No. 7/11-L. (Rawanwala) 28-08-2014 Sahiwal , Chichawatni	20.805	18.428	0.000	2.377	2.377	0.000	0.000	0.000
1528	Water Supply Schemes Chak No. 88A-12/L 28-08-14 Sahiwal , Chichawatni	17.701	16.938	0.000	0.763	0.763	0.000	0.000	0.000
1529	Water Supply Scheme Chak No. 88/12-L Chichawatni 12-9-2014 Sahiwal , Chichawatni	21.653	20.720	0.000	0.933	0.933	0.000	0.000	0.000
1530	Water Supply Scheme Chak No.54/12L Chichawatni District Sahiwal Approved Sahiwal , Chichawatni	29.989	19.185	0.000	10.804	10.804	0.000	0.000	0.000
1531	Water Supply Scheme Chak No.120/9-L Kameer. Approved Sahiwal	79.948	62.342	0.000	17.606	17.606	0.000	0.000	0.000
1532	Rural Water Supply & Drainage Scheme Chak No.85/5-L Sahiwal Approved Sahiwal	34.278	20.827	0.000	13.451	13.451	0.000	0.000	0.000
1533	Rural Water Supply Scheme Chak No. 16/14-L, Chichawatni (Brackish) 18-08-2015 Sahiwal , Chichawatni	30.262	15.560	0.000	14.702	14.702	0.000	0.000	0.000
1534	Rural Water Supply Scheme Chak No.70/D, Pakpattan 16-04-2015 Pakpattan	15.646	14.962	0.000	0.684	0.684	0.000	0.000	0.000
1535	Rural Water Supply Scheme Chak No.32/SP, Pakpattan 16-04-2015 Pakpattan	17.430	16.000	0.000	1.430	1.430	0.000	0.000	0.000
1536	Reh. Of Rural Water Supply Scheme Malka Hans, Tehsil & District Pakpattan Approved Pakpattan	15.446	12.813	0.000	2.633	2.633	0.000	0.000	0.000
1537	Water Supply Scheme at Chak No.9/EB Dsitric Pakpattan. 6-8-2015 Pakpattan , Arifwala	16.720	16.000	0.000	0.720	0.720	0.000	0.000	0.000
1538	R/W/S & Sewerage Scheme Kyian Pur, Tehsil & District Multan. 17-09-15 Multan	52.243	15.000	0.000	37.243	37.243	0.000	0.000	0.000
1539	R/W/S & Sewerage Scheme Bheni, Tehsil & District Multan. 17-09-15 Multan	52.248	15.000	0.000	20.000	20.000	17.248	0.000	0.000
1540	Rural Water Supply Scheme Mansoor Nagar 5 Marla Scheme Mattital Road UC-56, Tehsil & District Multan Approved Multan	9.972	9.849	0.000	0.123	0.123	0.000	0.000	0.000
1541	R/W/S & Sewerage Scheme Nai Wala, Tehsil & District Multan. 17-09-15 Multan	52.250	15.000	0.000	10.000	10.000	27.250	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1542	R/W/S/Scheme Raja Pur, Siddiquebad, Hirwat,Yere Wala 14-11-2009 Multan	77.962	52.053	0.000	25.909	25.909	0.000	0.000	0.000
1543	R/W/S/Scheme Gareywala, Nawabpur,Basti Nau 14-11-2009 Multan	70.476	46.638	0.000	20.000	20.000	3.838	0.000	0.000
1544	R/W/S/Scheme Chak No.1/MR,4/T,,5/T,6/T 14-11-2009 Multan	56.633	52.795	0.000	3.838	3.838	0.000	0.000	0.000
1545	R/W/S/Scheme Chak No.15/MR,17/MR,&21/MR. 14-11-2009 Multan	26.908	24.986	0.000	1.922	1.922	0.000	0.000	0.000
1546	R/W/S/Scheme Taraggar. 14-11-2009 Multan	61.140	33.027	0.000	10.000	10.000	18.113	0.000	0.000
1547	R/W/S/Scheme Wahi Sawaya Wahi Noon. 14-11-2009 Multan	36.780	28.225	0.000	8.555	8.555	0.000	0.000	0.000
1548	R/W/S/Scheme Thath Janubi Dera Arbi 14-11-2009 Multan	28.771	27.075	0.000	1.696	1.696	0.000	0.000	0.000
1549	R/W/S/Scheme Munshi Wala, Taji Wala Kahar Wala and adjoining abadies. 14-11-2009 Multan	21.000	15.964	0.000	5.036	5.036	0.000	0.000	0.000
1550	R/W/S &D/Scheme Chak No.3/MR,4/MR,5/MR,6/MR,8/MR 14-11-2009 Multan	63.570	60.248	0.000	3.322	3.322	0.000	0.000	0.000
1551	Rural Water Supply Scheme Makhdoom Aali Lodhran. 22-08-15 Lodhran , Dunyapur	21.938	12.000	0.000	9.938	9.938	0.000	0.000	0.000
1552	Rural Water Supply Scheme Mauza 346/WB Tehsil Dunyapur. 22-08-15 Lodhran , Dunyapur	15.111	9.000	0.000	6.111	6.111	0.000	0.000	0.000
1553	Rural Water Supply Scheme Mauza 362/WB Dunyapur. 22-08-15 Lodhran , Dunyapur	26.312	12.000	0.000	14.312	14.312	0.000	0.000	0.000
1554	Rural Water Supply Scheme Mauza 365/WB Dunyapur. 22-08-15 Lodhran , Dunyapur	19.262	12.433	0.000	6.829	6.829	0.000	0.000	0.000
1555	Rural Water Supply Scheme Mauza 366/WB Dunyapur. 22-08-15 Lodhran , Dunyapur	21.412	12.490	0.000	8.922	8.922	0.000	0.000	0.000
1556	Rural Water Supply Scheme Mauza 373/WB and 386/WB Dunyapur. 22-08-15 Lodhran , Dunyapur	31.149	7.000	0.000	10.000	10.000	14.149	0.000	0.000
1557	Rural Water Supply Scheme Qutabpur Dunyapur. 22-08-15 Lodhran , Dunyapur	31.193	8.000	0.000	10.000	10.000	13.193	0.000	0.000
1558	Rural Water Supply Scheme Chak No. 309/WB Approved Lodhran	18.960	8.000	0.000	10.960	10.960	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

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1	2	3	4	5	6	7	8	9	10
1559	Rural Water Supply Scheme Maqbool Wah & additional abadies Chak No. 297/WB Tehsil Dunyapur District Lodhran. 27-04-2015 Lodhran , Dunyapur	30.685	25.364	0.000	5.321	5.321	0.000	0.000	0.000
1560	Provision of Water Supply Schemes in Chak No. 135/10.R, District Khanewal. 17-09-15 Khanewal , Jahanian	50.639	5.000	0.000	20.000	20.000	25.639	0.000	0.000
1561	Provision of Water Supply Schemes in Chak No. 136/10.R, District Khanewal. 17-09-15 Khanewal , Jahanian	60.185	5.000	0.000	20.000	20.000	35.185	0.000	0.000
1562	Provision of Water Supply Schemes in Chak No. 137/10.R, District Khanewal. 17-09-15 Khanewal , Jahanian	66.687	5.000	0.000	40.000	40.000	21.687	0.000	0.000
1563	Provision of Water Supply Schemes in Chak No. 139/10.R, District Khanewal. 17-09-15 Khanewal , Jahanian	46.387	5.000	0.000	20.000	20.000	21.387	0.000	0.000
1564	Provision of Water Supply Schemes in Chak No. 123/10.R District Khanewal. 17-09-15 Khanewal , Jahanian	42.170	5.000	0.000	20.000	20.000	17.170	0.000	0.000
1565	Rural Water Supply Scheme Chak No.10/GH,11/GH,21/GH 22/GH & 23/GH Tehsil Kabirwala Approved Khanewal , Kabirwala	50.880	48.792	0.000	2.088	2.088	0.000	0.000	0.000
1566	Rehabilitation of Rural Water Supply Scheme Chak No.125/15-L (Jhandwali) Mianchannu Approved Khanewal , Mianchannu	8.484	8.227	0.000	0.257	0.257	0.000	0.000	0.000
1567	Rural Water Supply Scheme Chak No. 155/WB 27-04-15 Vehari	28.197	5.000	0.000	10.000	10.000	13.197	0.000	0.000
1568	Rehabilitation Water Supply Scheme Chak No.84/WB, Tehsil Mailsi, District Vehari. 27-04-15 Vehari , Mailsi	13.346	5.000	0.000	8.346	8.346	0.000	0.000	0.000
1569	Rehabilitation of Rural Water Supply Scheme Chak No. 409/EB Approved Vehari , Burewala	6.924	0.311	0.000	6.613	6.613	0.000	0.000	0.000
1570	Rehabilitation of Rural Water Supply Scheme Chak No.181/EB Tehsil Burewala District Vehari Approved Vehari , Burewala	7.525	0.581	0.000	6.944	6.944	0.000	0.000	0.000
1571	Rehab. Of Rural Water Supply Scheme Chak No.78/WB (2nd revised) Approved Vehari	22.863	13.074	0.000	9.789	9.789	0.000	0.000	0.000
1572	Provision of Water Supply Scheme in Notak Sakhani UC-Kala 11-11-2015 Dera Ghazi Khan	47.027	20.000	0.000	27.027	27.027	0.000	0.000	0.000
1573	Provision of Water Supply Scheme in Sabzani UC-Kala 11-11-2015 Dera Ghazi Khan	35.347	20.000	0.000	15.347	15.347	0.000	0.000	0.000
1574	Rural water Supply scheme Dibrani and Adjoining Abadies Tehsil Kot Chutta District D.G. Khan Approved Dera Ghazi Khan , Kot Chutta	8.693	4.241	0.000	4.452	4.452	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

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1	2	3	4	5	6	7	8	9	10
1575	Installation of Affri Dev Hand Pumps (Deep) at Different Location in Tehsil Jampur District Rajanpur "7" in No. 4-4-2015 Rajanpur , Jampur	30.128	15.000	0.000	15.128	15.128	0.000	0.000	0.000
1576	Rehabilitation of rural water supply scheme Haji Pur Tehsil Jham Pur 24-04-15 Rajanpur , Jampur	26.205	7.500	0.000	18.705	18.705	0.000	0.000	0.000
1577	Rural water supply scheme Bukhara Tehsil Jham Pur 24-04-15 Rajanpur , Jampur	19.071	8.970	0.000	10.101	10.101	0.000	0.000	0.000
1578	Rural water supply scheme Muhammad Pur Diwan Tehsil Jham Pur 24-04-2015 Rajanpur , Jampur	11.452	5.400	0.000	6.052	6.052	0.000	0.000	0.000
1579	Rural water supply scheme Miran Pur Thesil Jham Pur 24-04-2015 Rajanpur , Jampur	15.350	7.288	0.000	8.062	8.062	0.000	0.000	0.000
1580	Improvement of Rural Water Supply Scheme, Dajal. 23-12-14 Rajanpur , Jampur	238.419	130.000	0.000	20.000	20.000	44.210	44.210	0.000
1581	Rehabilitation of Rural Water Supply Scheme Nawan Shehar District Rajanpur. Approved Rajanpur , Jampur	2.119	1.129	0.000	0.990	0.990	0.000	0.000	0.000
1582	Rehabilitation of Rural Water Supply Scheme Kotla Ahmad and adjoining abadies Tehsil Jampur District Rajanpur Approved Rajanpur	1.003	0.847	0.000	0.156	0.156	0.000	0.000	0.000
1583	Rehabilitation of Rural Water Supply Scheme Kotla Robait Tehsil Jampur District Rajanpur Approved Rajanpur	1.071	0.847	0.000	0.224	0.224	0.000	0.000	0.000
1584	Rehabilitation of Rural Water Supply Scheme Basti Gul Muhammad Dasti Tehsil Jampur District Rajanpur. Approved Rajanpur	1.071	0.008	0.000	1.063	1.063	0.000	0.000	0.000
1585	Rural Water Supply Scheme Adda Jaman Shah Approved Layyah , Liaquatpur	5.368	4.471	0.000	0.897	0.897	0.000	0.000	0.000
1586	Construction of Rural Water Supply Scheme, Chak No.115/DB Pacci, Tehsil Yazman, District Bahawalpur 22-04-2015 Bahawalpur , Yazman	19.789	10.000	0.000	9.789	9.789	0.000	0.000	0.000
1587	Rural Water Supply Scheme Chak No.16/DNB & Manzoorabad Azafi Abadi Chak No.106-107/DB Tehsil Yazman District Bahawalpur (Revised). Approved Bahawalpur , yazman	7.450	7.019	0.000	0.431	0.431	0.000	0.000	0.000
1588	Water Supply Scheme Noor Sar (New & Old) 6-10-2015 Bahawalnagar	67.591	20.000	0.000	20.000	20.000	27.591	0.000	0.000
1589	Rural Water Supply Scheme Jand wala and Jand wala sani 18-08-2015 Bahawalnagar	27.146	10.000	0.000	17.146	17.146	0.000	0.000	0.000
1590	Water Supply Scheme Doonga Boonga 16-10-15 Bahawalnagar	170.379	60.000	0.000	20.000	20.000	45.190	45.190	0.000

WATER SUPPLY & SANITATION

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1	2	3	4	5	6	7	8	9	10
1591	Rural Water Supply Scheme Bala Arain 18-08-2015 Bahawalnagar	13.112	6.000	0.000	7.112	7.112	0.000	0.000	0.000
1592	Provision of Fund for Restortaion of Water Supply Scheme in his Constituency District Bahwalnagar (i) RWSS Khattan,(ii) RWSS Jananay wala, (iii) RWSS Ghulab Ali,(iv) RWSS Bajak & Khamay Wala 6-10-2015 Bahawalnagar	68.768	30.000	0.000	20.000	20.000	18.768	0.000	0.000
1593	Rural Water Supply Scheme Usman Khera & Adjoining Abadies. 18-08-15 Bahawalnagar , Haroonabad	18.199	10.000	0.000	8.199	8.199	0.000	0.000	0.000
1594	Rural Water Supply Scheme Chak Laleka & Adjoining Abadies Tehsil Minchanabad District Bahawalnagar(Scheme to be substituted as RWSS Sch.Mari Mian Shaib, Dist. Bahawalangar as requested by Mian Shoukat Ali Laleka, MPA-PP-278) 18-08-15 Bahawalnagar , Minchanabad	20.412	0.500	0.000	19.912	19.912	0.000	0.000	0.000
1595	Water Supply Scheme Maroot, Tehsil Fort Abbas, District Bahawalnagar 16-10-15 Bahawalnagar , Fortabbas	110.437	20.000	0.000	20.000	20.000	35.219	35.219	0.000
1596	Rehabilitation of Rural Water Supply Scheme Chak No.62/4R, Tehsil Haroonabad District Bahawalnagar. 2-3-2015 Bahawalnagar , Haroonabad	39.362	32.688	0.000	6.674	6.674	0.000	0.000	0.000
1597	Rehabilitation of Rural Water Supply Scheme Chak No. 31/3R Tehsil Haroonabad District Bahawalnagar 11-4-2015 Bahawalnagar , Haroonabad	13.104	5.564	0.000	7.540	7.540	0.000	0.000	0.000
1598	Rehabilitation of Rural Water Supply Scheme Chak No.144/6R, Tehsil Haroonabad District Bahawalnagar. 2-3-2015 Bahawalnagar , Haroonabad	24.427	19.000	0.000	5.427	5.427	0.000	0.000	0.000
1599	RWSS Chak No.164/7-R Tehsil Haroonabad Approved Bahawalnagar , Haroonabad	13.432	8.254	0.000	5.178	5.178	0.000	0.000	0.000
1600	Rural Water Supply Scheme Chak No.102/P Approved Rahim Yar Khan	12.766	5.374	0.000	7.392	7.392	0.000	0.000	0.000
1601	Rural Water Supply Scheme Chak No.110/P Approved Rahim Yar Khan	12.709	7.191	0.000	5.518	5.518	0.000	0.000	0.000
Sub-Total: Rural Water Supply Schemes		7,821.387	3,677.913	0.000	2,201.160	2,201.160	1,309.108	633.207	0.000
Rural Sewerage Drainage Schemes									
1602	Drainage and Sanitation scheme in village Hameed, Tehsil Hazro, District Attock Approved Attock , Hazro	44.005	38.134	0.000	5.871	5.871	0.000	0.000	0.000
1603	Drainage / Sewerage System in Village Ghourgushti (Phase-II), Tehsil Hazro, District Attock Approved Attock , Hazro	91.904	40.000	0.000	15.000	15.000	36.904	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1604	Construction of Street Pavement in Village Kalu Kalan (Phase-II), (PP-16) Tehsil Hazro District Attock. Approved Attock , Hazro	26.227	11.226	0.000	10.000	10.000	5.001	0.000	0.000
1605	Rural Drainage Scheme Jattial, Tehsil & District Attock Approved Attock , Hazro	36.924	11.923	0.000	25.001	25.001	0.000	0.000	0.000
1606	Rural drainage scheme in villages Formli,haider Mallah,District Attock. Approved Attock	55.884	17.500	0.000	15.000	15.000	23.384	0.000	0.000
1607	Rural drainage scheme in villages RAmu,Bhadar Khan,District Attock. Approved Attock	29.208	7.500	0.000	10.000	10.000	11.708	0.000	0.000
1608	Rural Drainage Scheme for Village Bhoun 22-01-16 Chakwal , Kallar Kahar	13.798	4.000	0.000	9.798	9.798	0.000	0.000	0.000
1609	Const: of Water Channel & Upgradadtion of Pond in Village Khewal Approved Chakwal	5.000	2.500	0.000	2.500	2.500	0.000	0.000	0.000
1610	Const. of Sewerage & Drainage Scheme Kallar Kahar 17-09-2015 Chakwal , Kallar Kahar	103.823	20.000	0.000	15.000	15.000	34.412	34.412	0.000
1611	Improvement/Rehabilitation of Sewerage System in Bilal Town Tehsil & District jhelum. Approved Jhelum	29.800	10.000	0.000	10.000	10.000	9.800	0.000	0.000
1612	Rural Water Supply Scheme Shaheenabad Tehsil Sillanwali District Sargodha 27-04-2015 Sargodha , Sillanwali	16.665	13.700	0.000	2.965	2.965	0.000	0.000	0.000
1613	Rural Sewerage / Drainage Scheme Chak No. 133/SB & 138/SB Tehsil Sillanwali District Sargodha. 27-04-2015 Sargodha , Sillanwali	40.595	19.597	0.000	20.998	20.998	0.000	0.000	0.000
1614	Rural Drainage Scheme Chak No.06/NB 27-06-2015 Sargodha , Kot Momin	18.645	10.000	0.000	8.645	8.645	0.000	0.000	0.000
1615	Drainage Scheme Kot Ahmed, Hazoor Pur, Fateh Garh and Adjoining Abadies District Sargodha. 27-04-2015 Sargodha , Bhera	16.677	15.000	0.000	1.677	1.677	0.000	0.000	0.000
1616	Drainage Scheme Chak Mubarak, Dhall, Chawa and Adjoining Abadies District Sargodha. 27-04-2015 Sargodha , Bhera	16.913	15.000	0.000	1.913	1.913	0.000	0.000	0.000
1617	Drainage Scheme Ali Pur, Khan Muhammad Wala, Melowal and Adjoining Abadies District Sargodha. 27-04-2015 Sargodha , Bhera	16.746	15.000	0.000	1.746	1.746	0.000	0.000	0.000
1618	Const: of Drains Solling PCC Tuff Tile Culverts Nullah Miani Approved Sargodha	13.000	3.000	0.000	10.000	10.000	0.000	0.000	0.000
1619	Const: of Drains PCC Mohallah Sahnia Wala Mohalla Hadayat Shah Bhera Approved Sargodha	2.956	2.211	0.000	0.745	0.745	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1620	Const: Tuff tiles Ali Bhata Bhera Approved Sargodha	4.000	3.000	0.000	1.000	1.000	0.000	0.000	0.000
1621	Const: of Drains PCC Ali pur Saidan Approved Sargodha	4.000	2.000	0.000	2.000	2.000	0.000	0.000	0.000
1622	Const: of Drains PCC Solling Zain pur Approved Sargodha	3.500	3.000	0.000	0.500	0.500	0.000	0.000	0.000
1623	Repair & Improvement of road Kalyan pur Approved Sargodha	4.000	3.000	0.000	1.000	1.000	0.000	0.000	0.000
1624	Const: of Boundry wall & Grave yard Miani Approved Sargodha	4.000	3.000	0.000	1.000	1.000	0.000	0.000	0.000
1625	Const: of Boundry wall & Grave yard Muzafat Bhera Approved Sargodha	6.000	3.000	0.000	3.000	3.000	0.000	0.000	0.000
1626	Const: of Sabzi & Fruit Mandi Bhera (Pir Moen Ul din Shah) Approved Sargodha	4.000	3.000	0.000	1.000	1.000	0.000	0.000	0.000
1627	Construction of Drains PCC Mohallah Saithian Wala,Naseer Abad,noor Pur Colony Bhera Approved Sargodha	2.160	2.000	0.000	0.160	0.160	0.000	0.000	0.000
1628	Construction of drains PCC Mohalla Chah Dohlana wala Mohalla Abkari Bhera Approved Sargodha	3.200	3.000	0.000	0.200	0.200	0.000	0.000	0.000
1629	Construction of drains PCC Mohalla Saithian wala main Road Abdullah market Bhera Approved Sargodha	2.400	2.000	0.000	0.400	0.400	0.000	0.000	0.000
1630	Construction of drains PCC in Din Pur Lokari & Tahir Abad Bhera Approved Sargodha	1.968	1.500	0.000	0.468	0.468	0.000	0.000	0.000
1631	Rural Drainage Scheme, Chak No. 62/MB 11-8-2015 Khushab	30.661	10.000	0.000	10.000	10.000	10.661	0.000	0.000
1632	Rehabilitation of rural water supply scheme Pail & Derajat (Tehsil & District Khushab) 11-8-2015 Khushab , Nowshera	28.082	23.000	0.000	5.082	5.082	0.000	0.000	0.000
1633	Construction of PCC Slabs in U.C. Bandial Khushab , Q Abad 11-8-2015 Khushab , Quaidabad	10.447	5.000	0.000	5.447	5.447	0.000	0.000	0.000
1634	Construction of PCC Slabs in Mitha Tiwana Khushab , Q Abad 11-8-2015 Khushab , Quaidabad	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1635	Construction of PCC Slabs in U.C. Botala.Khushab , Q Abad 11-8-2015 Khushab , Quaidabad	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1636	Construction of PCC Slabs in U.C. Bijar. Khushab , Q Abad 11-8-2015 Khushab , Quaidabad	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1637	Construction of PCC Slabs in U.C. Warcha Khushab , Q Abad 11-8-2015 Khushab , Quaidabad	10.422	5.000	0.000	5.422	5.422	0.000	0.000	0.000
1638	Construction of PCC Slabs in U.C. Chak No.14/MB. Khushab , Q Abad 11-8-2015 Khushab , Quaidabad	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1639	Const. of PCC Slab, Surface Drain, Sullage Carrier & brick pavement Mitha Tiwana District Khushab Approved Khushab	29.022	26.243	0.000	2.779	2.779	0.000	0.000	0.000
1640	Sewerage / Drainage Scheme Mouch, District Mianwali 4-8-2015 Mianwali	66.467	30.000	0.000	20.000	20.000	16.467	0.000	0.000
1641	Sewerage, Drairage, PCC Slab at Abadies of Tehsil Kallur Kot, Raitri, Fazil, Hassan wala, Kanjan, Mallana UC, Dhudianwala, Vithoy wala, Saeed wala, Akairan wala, Daki, Chargal. 11-8-2015 Bhakkar , Kallur Kot	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1642	Sewerage Scheme Dullay Wala Tehsil Darya Khan Distt: Bhakkar 11-8-2015 Bhakkar , Darya Khan	95.882	50.000	0.000	10.000	10.000	35.882	0.000	0.000
1643	RDS Scheme Chak No. 153/RB 20-08-2015 Faisalabad , Chak Jhumra	9.000	5.500	0.000	3.500	3.500	0.000	0.000	0.000
1644	Rural Drainage Scheme, Chak No. 69/RB Approved Faisalabad , Jaranwala	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
1645	Rural Drainage Scheme, Chak No. 70/RB Approved Faisalabad , Jaranwala	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
1646	Const: of Sewerage Scheme Chak No. 469/GB. 7-9-2015 Faisalabad , Sammundri	22.374	16.614	0.000	5.760	5.760	0.000	0.000	0.000
1647	Construction of Streets and Drains at Mohallah Salamat Pura 10-2-2016 Gujranwala	8.730	4.315	0.000	4.415	4.415	0.000	0.000	0.000
1648	Construction of Streets and Drains at Mohallah Rasul Nagar Kasoke Road 10-2-2016 Gujranwala	10.864	5.382	0.000	5.482	5.482	0.000	0.000	0.000
1649	PCC and Sewerage Schemes at Khiali Shahpur, District Gujranwala. 7-1-2016 Gujranwala	198.500	69.200	0.000	5.000	5.000	62.150	62.150	0.000
1650	PCC, Sewerage / Drainage Scheme Disposal, UC Nandpur & UC Botala Sham Singh 25-04-15 Gujranwala	39.653	20.661	0.000	18.992	18.992	0.000	0.000	0.000
1651	PCC, Sewerage / Drainage Scheme Disposal, UC Kot Shera, UC Marali Wal & UC Dhriwala 25-04-15 Gujranwala	49.446	20.000	0.000	29.446	29.446	0.000	0.000	0.000

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Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1652	PCC, Sewerage/Drainage Scheme, UC Sansra Goraya 7-9-2015 Gujranwala	29.587	10.587	0.000	19.000	19.000	0.000	0.000	0.000
1653	PCC, Sewerage / Drainage Scheme Disposal, UC City Ladhywala Warraich, Qila Dedar Singh, Madu Khalil & Ghakhar City 25-04-15 Gujranwala	79.647	40.499	0.000	39.148	39.148	0.000	0.000	0.000
1654	Drainage & PCC Scheme Jagowala, Bubbar 25-04-15 Gujranwala , Nowshera Virkan	29.683	10.187	0.000	19.496	19.496	0.000	0.000	0.000
1655	Drainage & PCC Scheme Chahal Kalan, Kot Abdul malik, Gogrnwalay 25-04-15 Gujranwala , Nowshera Virkan	28.863	10.698	0.000	18.165	18.165	0.000	0.000	0.000
1656	Drainage & PCC Scheme Uddowali, Beriwal 25-04-15 Gujranwala , Nowshera Virkan	29.778	12.783	0.000	16.995	16.995	0.000	0.000	0.000
1657	Rural Drainage & PCC Scheme Shamsa Dhada / Dera Jaat, Pagala / Dera Jaat, Mari Bhindran, Budha Goraya / Chitti Goraya, Piple Goraya / Lala Pur and Nowshara Virkan / Mohallah Bath / Mohallah Ranwala/ mohallah Islampura 25-04-15 Gujranwala , Nowshera Virkan	44.983	10.000	0.000	15.000	15.000	19.983	0.000	0.000
1658	Constt. Of PCC Streets, Drain at Ali Pur Chattha City Tehsil Wazirabad, Distt. Gujranwala Approved Gujranwala , Wazirabad	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1659	Constt. Of PCC Streets, Drain at Sohda Talwara Tehsil Wazirabad, Distt. Gujranwala Approved Gujranwala , Wazirabad	4.000	3.000	0.000	1.000	1.000	0.000	0.000	0.000
1660	Constt. Of PCC Streets, Drain at Vangowali Kotla Peeran, Tehsil Wazirabad Distt. Gujranwala Approved Gujranwala , Wazirabad	4.000	3.000	0.000	1.000	1.000	0.000	0.000	0.000
1661	Constt. Of PCC Street, Drain at Hiranwal Khurd, Adil Garh not Tehsil Wazirabad, Distt. Gujranwala Approved Gujranwala , Wazirabad	3.500	3.000	0.000	0.500	0.500	0.000	0.000	0.000
1662	Constt. Of PCC Street, Drain at Shair Pur, Pandore Khurd Jhahnwala Lahore, Tehsil Wazirabad, Gujranwala Approved Gujranwala , Wazirabad	3.000	2.000	0.000	1.000	1.000	0.000	0.000	0.000
1663	Const: of disposal / Sewerage Drainage PCC Scheme Morr Eminabad Sharqi UC Dhillanwali Tehsil & Distt Gujranwala 7-1-2016 Gujranwala	199.920	40.000	0.000	30.000	30.000	64.960	64.960	0.000
1664	Const: of disposal / Sewerage Drainage PCC Scheme Morr Eminabad Gharbi(Audo Rai) UC Maraliwala Tehsil & Distt Gujranwala 7-1-2016 Gujranwala	178.291	40.000	0.000	20.000	20.000	59.146	59.146	0.000
1665	Provision of Drainage Facilities at Tatley Aali, Tehsil Nowshera Virkan Distt Gujranwala 2-1-2016 Gujranwala , Nowshera Virkan	25.000	5.000	0.000	20.000	20.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1666	Drainage, Sewerage & PCC UC Atawa, UC Rakh Kikran Wali Approved Gujranwala	280.818	17.000	0.000	30.000	30.000	116.909	116.909	0.000
1667	Provision of Drainage Facilities of Qila Mustafa Abad Dera Jaat, Tehsil Nowshera Virkan Distt Gujranwala Approved Gujranwala , Nowshera Virkan	17.500	10.000	0.000	7.500	7.500	0.000	0.000	0.000
1668	Provision of Drainage Facilities at Tung Kalan, Tehsil Nowshera Virkan Distt Gujranwala Approved Gujranwala , Nowshera Virkan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1669	Const. of Drainage / PCC UC Sharifpura Kamoki City 7-9-2015 Gujranwala , Kamonki	21.736	10.000	0.000	11.736	11.736	0.000	0.000	0.000
1670	Sewerage scheme For Kotli Peer Ahmad Shah Adjacent Area District Gujranwala 7-9-2015 Gujranwala	82.696	40.000	0.000	15.000	15.000	27.696	0.000	0.000
1671	Provision of sewerage, Drainage and water supply scheme in Qila Dedar Singh, Gujranwala 9-12-2015 Gujranwala	196.624	40.000	0.000	5.000	5.000	75.812	75.812	0.000
1672	Const. of Drain, PCC, Nullah & Solling etc at Mohalla Iqbal Nagar Manget Un-Approved Hafizabad	30.000	5.000	0.000	15.000	15.000	10.000	0.000	0.000
1673	Rural Drainage Scheme, Chak Bhatti & Allied Abadies. Approved Hafizabad	12.000	9.000	0.000	3.000	3.000	0.000	0.000	0.000
1674	Rural Drainage Scheme, Kot Ishaq i/c Allied Abadies. Approved Hafizabad	10.000	8.500	0.000	1.500	1.500	0.000	0.000	0.000
1675	Rural Drainage Scheme Solangi Khral i/c Allied Abadies. Approved Hafizabad	13.000	8.500	0.000	4.500	4.500	0.000	0.000	0.000
1676	Rural Drainage Scheme Solanwala i/c Allied Abadies. Approved Hafizabad	15.000	8.500	0.000	6.500	6.500	0.000	0.000	0.000
1677	Rural Drainage Scheme Vanike Tarar & Allied Abadies. Approved Hafizabad	20.000	8.500	0.000	11.500	11.500	0.000	0.000	0.000
1678	Rural Drainage scheme Bukkan Kalan 7-9-2015 Hafizabad	29.591	18.000	0.000	11.591	11.591	0.000	0.000	0.000
1679	Construction of Streets & Drains in 16 union Councils District Gujrat 12-12-2014 Gujrat	50.720	45.824	0.000	4.896	4.896	0.000	0.000	0.000
1680	Drainage/Sewerage and Water Supply Scheme of Mangat and Rasul Approved Mandi Bahauddin	106.633	77.175	0.000	29.458	29.458	0.000	0.000	0.000
1681	Provision of Sewerage / Drainage / Pavement in Halian & Ghanian, Tehsil Phalia Approved Mandi Bahauddin , Phalia	51.543	30.004	0.000	21.539	21.539	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1682	Provision of Sewerage / Drainage / Pavement in Sarlay,Lasoori Kalan,Duggal, Phalia Boota (Incl. THQ Hospital), Tehsil Pahila Approved Mandi Bahauddin , Phalia	51.540	30.000	0.000	21.540	21.540	0.000	0.000	0.000
1683	Provision of Sewerage / Drainage System at Miana Gondal & Faqirian + Head Faqirian in Constituency PP-118, Tehsil Malkwal Approved Mandi Bahauddin , Malikwal	52.209	17.995	0.000	15.000	15.000	19.214	0.000	0.000
1684	Sewerage / Dranage Scheme Southren Side & Left Over Areas village Haria with Adjescent Abadies Approved Mandi Bahauddin , Malikwal	52.244	14.000	0.000	15.000	15.000	23.244	0.000	0.000
1685	Construction of Solling, Drainage, PCC & Sewerage in Villages/Dera Jaat Kotli Pandowal Approved Mandi Bahauddin	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1686	Sewerage/Drainage/Tuff tiles/PCC Scheme in Villages Kailu,Kot Reman Shah,Bambli,Sainthal,Sheikh Alipur,Chak Jano Khurd, Aadu Sarwani, Lasoori Khurd, Kotla Mehmood Shah,Dhal,Kot Sattar Sharqi,daday,Chatkay,Phiray,Pir Bullah,Kot Ghulam Rasool and Phalia Ci Approved Mandi Bahauddin , Phalia	45.008	30.000	0.000	15.008	15.008	0.000	0.000	0.000
1687	Construction of streets/Drains/Sewerage and Installation of filtration plant in PP-116 District MB Din Approved Mandi Bahauddin	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
1688	Rural Sewerage & Drainage Scheme Village Mianwal, Tehsil & District M.B. Din Approved Mandi Bahauddin	54.350	23.000	0.000	31.350	31.350	0.000	0.000	0.000
1689	Rural Sewerage / Drainage Scheme Village Gujra, Tehsil Malikwal, District M.B. DIN Approved Mandi Bahauddin , Malikwal	77.770	10.000	0.000	20.000	20.000	23.885	23.885	0.000
1690	Rural Sewerage / Drainage Scheme Village Kuthiala Sheikhhan, Tehsil & District M.B. DIN Approved Mandi Bahauddin	57.603	10.000	0.000	20.000	20.000	27.603	0.000	0.000
1691	Rural Sewerage/Drainage scheme village Bosal, Tehsil Malikwal, District M.B. Din Approved Mandi Bahauddin , Malikwal	94.563	37.000	0.000	15.000	15.000	21.282	21.282	0.000
1692	Rural Drainage Scheme Village Mona Syedan, Tehsil Malikwal, District M.B. Din Approved Mandi Bahauddin , Malikwal	19.433	10.000	0.000	9.433	9.433	0.000	0.000	0.000
1693	Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District Sialkot 17-1-15 Sialkot	90.507	59.998	0.000	30.509	30.509	0.000	0.000	0.000
1694	Const: of Streets/drains & PCC & Village Saidpur Kalan Approved Sialkot	2.500	0.500	0.000	2.000	2.000	0.000	0.000	0.000
1695	Const: of Streets/drains & PCC & Village Partanwali Approved Sialkot	3.500	0.500	0.000	3.000	3.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1696	Providing & Laying of Sewer / Nullah & Tuff Tile Mohallah Dabouji Arrain, UC Doubrji Arrain, Distt. Sialkot Approved Sialkot	49.000	15.000	0.000	15.000	15.000	19.000	0.000	0.000
1697	Providing & Laying of Sewer / Nullah & Tuff Tile Mohallah Bogra, Street of Fateh garh Road etc. UC Fateh, Distt. Sialkot Approved Sialkot	22.500	15.000	0.000	7.500	7.500	0.000	0.000	0.000
1698	Construction of Sewerage at Village Phanget Approved Sialkot	11.667	5.000	0.000	6.667	6.667	0.000	0.000	0.000
1699	Providing Laying of Sewer/ Nullah & Tuff Tile Mohallah Din Pura, Eid Gah, Miana Pura, Toheed Town, Jamia Kasjid Ramzan UC Miana Pura Approved Sialkot	21.000	20.000	0.000	1.000	1.000	0.000	0.000	0.000
1700	Providing Laying of Sewer/ Nullah & Tuff Tile Mohallah Bazar Ninasan Jandar Bazaar, Gali Phoolan Wali, Galla Mandi, Gali Ch. Riaz & Path Jubli Garden Wala UC Imam Sahib Approved Sialkot	12.000	11.000	0.000	1.000	1.000	0.000	0.000	0.000
1701	Providing of Sewer. Nullah & Tuff Tile Mohallah Islam Nagar Latif Abad UC Kotli Behram Approved Sialkot	12.000	11.000	0.000	1.000	1.000	0.000	0.000	0.000
1702	Construction of sewerage, drainage scheme kisney wali rakhnay and Ittefaq pura, District Sialkot. Approved Sialkot	18.833	12.000	0.000	6.833	6.833	0.000	0.000	0.000
1703	Construction of Sewerage, Drainage Scheme Talwara Mughlan, District Sialkot. Approved Sialkot	27.087	18.000	0.000	9.087	9.087	0.000	0.000	0.000
1704	Construction of Nullah from Nullah Bhed Shell pump chowk to Pakistan chowk to Nullah Phalko mehmoood Ghaznavi road. Approved Sialkot	46.780	20.000	0.000	13.000	13.000	13.780	0.000	0.000
1705	Construction of PCC Streets and Drainage Scheme Mohallah Nizamabad Shafi da Bhatta Pindian Arrian and Irshad Pura, District Sialkot. Approved Sialkot	23.729	15.000	0.000	8.729	8.729	0.000	0.000	0.000
1706	Construction of PCC Streets and Drainage Scheme Bonga Jodey Wali Kurd, District Sialkot. Approved Sialkot	22.015	15.000	0.000	7.015	7.015	0.000	0.000	0.000
1707	Provision of PCC/Soling /Nalian/Streets Schemes at Bohalwala Bashamula Chak Kheena, Kotli Nonaan, Kot Dharan, Badoki Cheema, Kot Bhagat, Jalianwala, Ahmedabad 7-9-2015 Sialkot, Sambral	29.500	9.000	0.000	10.500	10.500	10.000	0.000	0.000
1708	Provision of PCC/Soling/nalian/Streets Schemes at Malkhanwala Bashamula Wan, Pasia, Firdospu, Bangla Nai Abadi, Chak Basaow, Dhop Sari, Hameed Colony, Malowali, Abdullah Abad, Dera Roshan Gujjar, Amreekh Pura 7-9-2015 Sialkot, Sambral	29.500	9.000	0.000	10.500	10.500	10.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1709	Provision of PCC/Soling/nalian/Streets Schemes at Baigo Wala Bashamula Kot Marth, Kot Muhammad Hussain, Pipli Wala, Teko Wala, Bego Wala Adda, Bhola Musa, Kotli Bawarian, Kot Khuda Yar, Kot Qadar Daar, Randheer, Bagrian, Chak Kupa, Ghulab Garh, Doburji Cha 7-9-2015 Sialkot , Sambral	29.500	9.000	0.000	10.500	10.500	10.000	0.000	0.000
1710	Provision of PCC/Soling/nalian/Streets Schemes at Kopra Bashamula Kopra khurd, kopran kalan, Dado Wali, Damyal, Dogranwali, Ghuman Wali, kot Sarang, Dera Mojdin, Dera Bhattian, Mustgrh, kolti khokhran, kotli khurd, kotli khokhran klan, Dodowal, Sarankay 7-9-2015 Sialkot , Sambral	29.000	4.000	0.000	15.000	15.000	10.000	0.000	0.000
1711	Provision of PCC/Soling/nalian/Streets Schemes at Nawar pind Bashamula Akbarabad, pandal, chnnu Moam, Majothra, kotla 7-9-2015 Sialkot	45.000	4.000	0.000	15.000	15.000	26.000	0.000	0.000
1712	Provision of PCC/Soling/nalian/Streets Schemes at Sheeni Bashamula Chaila, bjola, Muljhan, Sagar, punowal rattowal Chogpur 7-9-2015 Sialkot	45.000	19.000	0.000	15.000	15.000	11.000	0.000	0.000
1713	Provision of PCC/Soling/nalian/Streets Schemes at Majra kalan, Chak Ekhtiar, Dingowal, Mahiwal, rakh Noshera, Khothay pardansingh (Islamabad) Khothay Chishtian, Dorarbe, Malianwala Jattan & Arrian, Pano Attari Hussain Pur , Jamal Pur, 7-9-2015 Sialkot , Sambral	45.000	21.741	0.000	13.259	13.259	10.000	0.000	0.000
1714	Provision of Sewerage Drainage , PCC Soling, Drainage in UC(Construction of Streets & Drains PCC brick pavement/ Nullah Villages Jarwal, Chak Lala, Saidnial, Chawinda, Chobara, Chah Jatta, Kotli Mughlan, balowali, Uddowali, Dugri Harian, Sangraipur, Joy Approved Sialkot	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1715	Provision of Sewerage Drainage , PCC Soling, Drainage in UC(Construction of Streets & Drains PCC brick pavement/ Nullah Villages Bauddi Dhoney, Salhowal, Kotli Lala, Peero Shah, Chak Alya, Behrampur, Bhooni, Bhagnian, Kot Kalal, Judhala, Kotli Tarkhanan, Approved Sialkot	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1716	Provision of Sewerage Drainage , PCC Soling, Drainage in UC (Construction of Streets & Drains PCC brick pavement/ Nullah Villages Ramke, Mardana, Nakhey, Abdali, Salimke, Lalial, Ghumnal, Naju Chak, Salanke, Sangial, Merajke, Dinaga, Tourianwala, Chahal Approved Sialkot	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1717	Provision of Sewerage Drainage , PCC Solling, Drainage in UC (Construction of Streets & Drains PCC brick pavement/ Nullah Villages Musapur, Gogial, Barthal, Dhamala Hakimwala, Sajanwala, Dosandiwal, Nandipur, Malike Sharaf Din, Joian, Umeranwali, Sabazpir Approved Sialkot	10.000	1.000	0.000	9.000	9.000	0.000	0.000	0.000
1718	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot 28-1-2016 Sialkot	302.048	70.000	0.000	20.000	20.000	106.024	106.024	0.000
1719	Const. of PCC Drainage / Sewerage Sialkot 7-9-2015 Sialkot	50.000	30.000	0.000	5.000	5.000	15.000	0.000	0.000
1720	Const. Of Streets, Drains, PCC and Soling UC, Bogray, Budha Goraya, Bharthanwala 7-9-2015 Sialkot , Daska	40.000	20.000	0.000	10.000	10.000	10.000	0.000	0.000
1721	Sewerage scheme for Oncha Sadawala, Narowal. 3-5-2014 Narowal	51.369	29.927	0.000	21.442	21.442	0.000	0.000	0.000
1722	Sewerage scheme for Ghaziwal, Narowal. 3-5-2014 Narowal	38.524	24.995	0.000	13.529	13.529	0.000	0.000	0.000
1723	Rural Drainage / Sewerage and installtion of water purificiton plant in village Mardowal, Sharkargarh 7-9-2015 Narowal , Shakargarh	48.787	20.000	0.000	8.787	8.787	20.000	0.000	0.000
1724	Rural Drainage PCC Scheme and installation of water purification plant in Village Jabbal, 7-9-2015 Narowal , Shakargarh	51.929	20.000	0.000	20.000	20.000	11.929	0.000	0.000
1725	Construction of PCC/Street/Nalian at Fazil Pur & others(No.13 scheme) 7-9-2015 Narowal , Shakargarh	34.820	20.000	0.000	14.820	14.820	0.000	0.000	0.000
1726	Sewerage, System in Basti Amin Pura, tehsil Raiwind (left over area), Lahore 25-10-2013 Lahore , Raiwind	132.791	125.320	0.000	7.471	7.471	0.000	0.000	0.000
1727	Rural Drainage Scheme Kamahan & Adjoining Abadies 9-4-2014 Lahore , Raiwind	143.277	57.003	0.000	14.248	14.248	36.013	36.013	0.000
1728	Disposal of Waste Water of Manga Mandi upto River Ravi 26-02-2016 Lahore , Raiwind	152.739	25.027	0.000	5.000	5.000	61.356	61.356	0.000
1729	Provision of Sanitation Facilities including construction of Lift Station at Tahayat & Chandrai Village, Lahore. 2-1-2015 Lahore , Lahore Cantt	93.762	25.335	0.000	5.000	5.000	31.714	31.714	0.000
1730	Project Development of Mission Colony Raiwind Lahore into a Model Colony Distt. Lahore Approved Lahore , Raiwind	48.447	38.000	0.000	10.447	10.447	0.000	0.000	0.000
1731	PCC & Drainage at Salamatpura and adjoining abadies,lahore 17-08-2015 Lahore , Lahore Cantt	99.819	60.000	0.000	19.819	19.819	20.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1732	Construction of PCC and Drainage at Manga Mandi 24-11-2015 Lahore , Raiwind	199.606	8.000	0.000	15.000	15.000	88.303	88.303	0.000
1733	Construction of PCC and Drainage at Khurd Pur 17-08-2015 Lahore , Raiwind	72.783	6.000	0.000	15.000	15.000	25.892	25.892	0.000
1734	Construction of PCC and Drainage at Chung 6-11-2015 Lahore , Raiwind	128.380	6.000	0.000	15.000	15.000	53.690	53.690	0.000
1735	PCC & Drainage Scheme in Dullu Kalan and Khurd and Adjoining Abadies, UC-142 15-10-2015 Lahore , Lahore Cantt	119.907	114.000	0.000	5.907	5.907	0.000	0.000	0.000
1736	PCC & Drainage Scheme in Kot Pars Ram, Azad Town, Gulvera, Shehzada, Asal Suleman, UC-150, Approved Lahore	65.000	55.000	0.000	10.000	10.000	0.000	0.000	0.000
1737	PCC & Drainage Scheme in Jia Bhagga, Kingra and Karyal, Khana Nepal, Jheedo, UC-147, Approved Lahore	80.000	70.000	0.000	10.000	10.000	0.000	0.000	0.000
1738	PCC & Drainage Scheme in Mehdiipur, Rorra Bhogan Nepal, UC-66, Approved Lahore	35.000	25.000	0.000	10.000	10.000	0.000	0.000	0.000
1739	Construction of PCC Nallah Different Streets Jallo Village Manawan Village UC-52 Lahore Approved Lahore , Lahore Cantt	16.001	10.386	0.000	5.615	5.615	0.000	0.000	0.000
1740	Construction of PCC and Drainage at Sheikh Da Kot,lahore 17-08-2015 Lahore , Raiwind	41.602	13.000	0.000	15.000	15.000	13.602	0.000	0.000
1741	Construction of PCC and Drainage at Pajian,lahore 17-08-2015 Lahore , Raiwind	40.497	13.000	0.000	15.000	15.000	12.497	0.000	0.000
1742	Construction of PCC and Drainage at Maanak 17-08-2015 Lahore , Raiwind	36.097	8.000	0.000	15.000	15.000	13.097	0.000	0.000
1743	Construction of PCC and Drainage at Mohlanwal 17-08-2015 Lahore , Raiwind	52.559	11.077	0.000	15.000	15.000	26.482	0.000	0.000
1744	Construction of PCC and Drainage at Adda Talaab Saral 17-08-2015 Lahore , Raiwind	29.867	6.000	0.000	10.000	10.000	13.867	0.000	0.000
1745	Construction of Drain in Manawan Village Lahore 17-08-2015 Lahore , Lahore Cantt	9.752	7.665	0.000	2.087	2.087	0.000	0.000	0.000
1746	Rural Drainage Scheme Faizpur Khurd Ilc abadis, Tehsil Ferozewala Approved Sheikhpura , Ferozewala	152.400	42.750	0.000	15.000	15.000	47.325	47.325	0.000
1747	Rural Drainage & PCC Scheme UC Dhamkey Approved Sheikhpura , Ferozwala 14-12-2013 Sheikhpura , Shariqpur	99.785	27.000	0.000	15.000	15.000	28.893	28.893	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1748	Rural Drainage & PCC Scheme UC Mahmood Kot, Sheikhpura , Sharqpur 14-12-2013 Sheikhpura , Shariqpur	47.335	41.000	0.000	6.335	6.335	0.000	0.000	0.000
1749	Rural Drainage & PCC Tuff Tile Scheme UC Sharqpur, Sheikhpura 14-12-2013 Sheikhpura , Shariqpur	97.335	30.000	0.000	15.000	15.000	26.168	26.168	0.000
1750	Rural Drainage & PCC Scheme UC QuershianApproved Sheikhpura , Sharqpur 14-12-2013 Sheikhpura , Shariqpur	87.395	56.200	0.000	31.195	31.195	0.000	0.000	0.000
1751	Rural Drainage & PCC Scheme UC Mandain WalaApproved Sheikhpura , Sharqpur 14-12-2013 Sheikhpura , Shariqpur	99.456	32.886	0.000	15.000	15.000	25.785	25.785	0.000
1752	Rural Drainage & PCC Scheme UC Marh Bhagawan Approved Sheikhpura 14-12-2013 Sheikhpura , Shariqpur	99.548	50.000	0.000	15.000	15.000	34.548	0.000	0.000
1753	Rural Drainage & PCC Scheme UC Sahjowal Approved Sheikhpura , Sharqpur 14-12-2013 Sheikhpura , Shariqpur	58.796	48.500	0.000	10.296	10.296	0.000	0.000	0.000
1754	Rural Sewerage & Drainage System at Village Kot Pindi Das Tehsil Ferozewala, Distt. Sheikhpura Approved Sheikhpura 17-01-2014 Sheikhpura , Ferozewala	145.469	26.700	0.000	15.000	15.000	51.885	51.885	0.000
1755	Rural Drainage & PCC Scheme, UC Sehjowal Distt: Sheikhpura (Revised Rs. 26.095 to 93.095), Sheikhpura 8-4-2015 Sheikhpura , Shariqpur	93.090	35.915	0.000	15.000	15.000	21.088	21.088	0.000
1756	Rural Drainage & PCC Scheme, UC Faizpur Kalan Distt: Sheikhpura Approved Sheikhpura 28-03-2014 Sheikhpura , Ferozewala	93.097	53.720	0.000	39.377	39.377	0.000	0.000	0.000
1757	Rural Drainage & PCC Scheme, UC-Mhar Bhangawan Distt: Sheikhpura Approved 28-03-2014 Sheikhpura , Shariqpur	95.862	54.805	0.000	30.000	30.000	11.057	0.000	0.000
1758	Rural Drainage & PCC Scheme, UC-Easan (Qureshianwala) Distt: Sheikhpura (Revised Rs. 29.915 to 97.245) 28-03-2014 Sheikhpura , Shariqpur	97.240	52.487	0.000	30.000	30.000	14.753	0.000	0.000
1759	Rural Drainage & PCC Scheme, UC Baddo Distt: Sheikhpura (Revised Rs.45.50 to 94.644)Approved Sheikhpura , Ferozwala 24-11-2014 Sheikhpura , Ferozewala	94.610	90.644	0.000	3.966	3.966	0.000	0.000	0.000
1760	Rural Drainage & PCC Scheme, Wandala Dial Shah UC-24 Distt: Sheikhpura (Revised Rs. 47.10 to 95.557) Approved Sheikhpura 24-11-2014 Sheikhpura , Shariqpur	98.371	84.065	0.000	14.306	14.306	0.000	0.000	0.000
1761	Rural Drainage & PCC Scheme, Wandala Dial Shah UC-25 Distt: Sheikhpura (Revised Rs. 47.50 to 95.557) Approved Sheikhpura 24-11-2014 Sheikhpura , Shariqpur	95.117	82.125	0.000	12.992	12.992	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1762	Const. and Rehabilitation PCC / Sewerage Scheme of City Muridke, District Sheikhpura Approved Sheikhpura , Muridke 7-5-2014 Sheikhpura , Muridke	96.536	21.850	0.000	15.000	15.000	29.843	29.843	0.000
1763	Const. and Rehabilitation PCC / Sewerage Scheme of Ravi Rayan, Mannu Abad and Nazar Abad District Sheikhpura Muridke 7-5-2014 Sheikhpura , Muridke	95.313	21.210	0.000	15.000	15.000	29.552	29.552	0.000
1764	Provision of PCC in Streets and Sanitation and Sewerage System in UC Rata Gujran, UC Mehta Suja and UC ahdain Tehsil Muredky Muridke 8-4-2015 Sheikhpura , Muridke	30.000	21.900	0.000	8.100	8.100	0.000	0.000	0.000
1765	Balance work of Sewerage, Water supply and PCC Scheme Town Committee Kot Abdul Malik, District Sheikhpura 5-11-2014 Sheikhpura , Ferozewala	94.155	48.000	0.000	30.000	30.000	16.155	0.000	0.000
1766	Rural Drainage & Constt. Of Street Scheme Chak No. 44,45 and Village Jair, District Sheikhpura 5-11-2014 Sheikhpura , Shariqpur	71.277	25.000	0.000	15.000	15.000	31.277	0.000	0.000
1767	Rural Drainage & Constt. Of Street Scheme Dograi Gill Qadeem Dograi Gill District Sheikhpura 5-11-2014 Sheikhpura , Ferozewala	94.469	28.000	0.000	15.000	15.000	25.735	25.735	0.000
1768	Rural PCC and Drainge Scheme Ghuchli 28.500 Virkan Tehsil Muridke Muridke 21-5-2014 Sheikhpura , Muridke	28.490	23.490	0.000	5.000	5.000	0.000	0.000	0.000
1769	Construction of Drainage /PCC/Soling Scheme at Khanqah Dogran Safdarabad 12-12-2014 Sheikhpura	125.450	41.110	0.000	15.000	15.000	34.670	34.670	0.000
1770	Rural Drainage Scheme UC Chapa Minera Sheikhpura 8-4-2015 Sheikhpura	87.910	6.700	0.000	15.000	15.000	33.105	33.105	0.000
1771	Rural Drainage Scheme UC Jahamke Sheikhpura 8-4-2015 Sheikhpura	94.134	6.700	0.000	15.000	15.000	36.217	36.217	0.000
1772	Rural Drainage Scheme UC Mallian Kalan Sheikhpura 8-4-2015 Sheikhpura	92.869	6.800	0.000	15.000	15.000	35.535	35.535	0.000
1773	Rural Drainage Scheme UC Chichoki Malian Sheikhpura 8-4-2015 Sheikhpura	85.423	5.000	0.000	15.000	15.000	32.712	32.712	0.000
1774	Rural Drainage Scheme UC Khanpur Approved Sheikhpura , Ferozwala 8-4-2015 Sheikhpura , Ferozewala	80.694	16.900	0.000	15.000	15.000	24.397	24.397	0.000
1775	Rural drainage & Const of streets scheme UC Mandialy Sheikhpura 2-1-2015 Sheikhpura , Ferozewala	70.543	35.775	0.000	15.000	15.000	19.768	0.000	0.000
1776	Rural drainage & Const of streets scheme UC Qila Sattar Shah Sheikhpura 2-1-2015 Sheikhpura , Ferozewala	85.286	35.850	0.000	15.000	15.000	34.436	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1777	Rural drainage & Const of streets scheme UC Khan pur Sheikhpura 8-4-2015 Sheikhpura , Ferozewala	94.286	45.910	0.000	15.000	15.000	33.376	0.000	0.000
1778	Rural drainage & Const of streets scheme Zia abad Sheikhpura 8-4-2015 Sheikhpura , Ferozewala	35.976	15.905	0.000	20.071	20.071	0.000	0.000	0.000
1779	Rural Drainage Scheme Afzal Kot, Madina Colony, Mumtaz Park & Kahtta Mandi 20-08-15 Sheikhpura , Muridke	9.000	4.000	0.000	5.000	5.000	0.000	0.000	0.000
1780	Rural Drainage Scheme Mubarikabad 20-08-15 Sheikhpura , Muridke	4.000	2.000	0.000	2.000	2.000	0.000	0.000	0.000
1781	Rural Drainage Scheme Zafar Park & People Colony 20-08-15 Sheikhpura , Muridke	9.000	4.000	0.000	5.000	5.000	0.000	0.000	0.000
1782	Rural Drainage Scheme Salamat Pura, Rakh Bouly 20-08-15 Sheikhpura , Muridke	14.591	8.591	0.000	6.000	6.000	0.000	0.000	0.000
1783	Construction of PCC / Tuff Tiles / Sewerage & Drainage Scheme in PP-163, District Sheikhpura Approved Sheikhpura , Muridke	373.950	30.000	0.000	30.000	30.000	156.975	156.975	0.000
1784	Construction of PCC / Soling / Sewerage & Drainage scheme , District Sheikhpura 24-8-2015 Sheikhpura	100.000	30.000	0.000	20.000	20.000	25.000	25.000	0.000
1785	Rural Drainage and PCC scheme Jandiala Sher Khan, District Sheikhpura 24-6-2015 Sheikhpura	75.000	35.000	0.000	30.000	30.000	10.000	0.000	0.000
1786	Const: of Drain/Solling/PCC & Nullah at UC Warburton Approved Nankana Sahib	30.000	15.000	0.000	5.000	5.000	10.000	0.000	0.000
1787	Const: of Drain/Solling/PCC & Nullah at UC Ganaishpur Approved Nankana Sahib	30.000	15.000	0.000	10.000	10.000	5.000	0.000	0.000
1788	Const: of Drain/Solling/PCC & Nullah at UC Jewaharpur Approved Nankana Sahib	30.000	15.000	0.000	10.000	10.000	5.000	0.000	0.000
1789	Const: of Drain/Solling/PCC & Nullah at UC Jogay Kot Nau Bahar Approved Nankana Sahib	30.000	15.000	0.000	10.000	10.000	5.000	0.000	0.000
1790	Construction of Drains/Soling/PCC & Naullah Schemes in PP-171 District Nankana Sahib Kari Wala, Chak No.49/RB, Chak No.25/RB Sathyali Kalan and Sathyali Khurd, Nullah at Walipur Bora i/c Mashmoola Jaat Nullah at Sheroki Safdarabad, Nankana Sahib. 9-12-2015 Nankana Sahib	119.710	50.000	0.000	15.000	15.000	27.355	27.355	0.000
1791	Rural Drainage Scheme Rattian Chak No.5/RB, Muhajran & including Abadies Marrh Sharki, Marrh Gharbi, District Nankana Sahib Approved Nankana Sahib	17.009	13.844	0.000	3.165	3.165	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1792	Rural Drainage Scheme Matta Beroon Matta 5-11-2014 Kasur	31.209	28.997	0.000	2.212	2.212	0.000	0.000	0.000
1793	Rural Drainage Scheme Paimar Otar 1-9-2014 Kasur	53.052	40.045	0.000	13.007	13.007	0.000	0.000	0.000
1794	Rural Drainage PCC Scheme Theh Shaikham and Adjoining Abadies District Kasur. 21-05-2014 Kasur	89.161	43.045	0.000	15.000	15.000	31.116	0.000	0.000
1795	Rural Drainage Scheme Gaggar (Revised) 10-9-2007 Kasur	61.852	59.721	0.000	2.131	2.131	0.000	0.000	0.000
1796	Sewerage/ Drainage Scheme, Habibabad 9-5-2012 Kasur , Pattoki	114.151	100.003	0.000	14.148	14.148	0.000	0.000	0.000
1797	PCC & Drainage Scheme Jamber Kalan & Khurd i/c adjoining Abadies of Kot Khushi & Kot Mand. 21-05-2014 Kasur , Pattoki	104.474	84.609	0.000	19.865	19.865	0.000	0.000	0.000
1798	Rural Drainage Scheme, Lakhankey, Tehsil & District Kasur. 2-1-2015 Kasur	71.010	28.000	0.000	15.000	15.000	28.010	0.000	0.000
1799	Rural Drainage Scheme Baroon Raja Jang & Adjoining Abadies, Tehsil & District Kasur. 21-01-2015 Kasur	104.325	38.960	0.000	15.000	15.000	25.183	25.183	0.000
1800	Rural Drainage Scheme Sarhali Kalan & Adjoining Abadies, Tehsil & District Kasur. 2-1-2015 Kasur	98.379	23.991	0.000	15.000	15.000	29.694	29.694	0.000
1801	Rural Drainage & Pcc Scheme Bohar And Adjoining Abadies District Kasur. 9-2-2015 Kasur	84.619	17.500	0.000	15.000	15.000	26.060	26.060	0.000
1802	Rural Drainage & Pcc Scheme Bhamba Kalan & Khurd And Adjoining Abadies District Kasur. 9-2-2015 Kasur	99.245	22.500	0.000	15.000	15.000	30.873	30.873	0.000
1803	Rural Drainage PCC Scheme Dholan District Kasur. 28-05-2014 Kasur	104.112	47.500	0.000	15.000	15.000	20.806	20.806	0.000
1804	Rural Drainage Scheme Sheikhamad, Nathewala, Faqrey Wala & Nayekey, District Kasur 18-05-2015 Kasur	5.224	2.500	0.000	2.724	2.724	0.000	0.000	0.000
1805	Rural Drainage Scheme Kaisar Garh, Maan Bhamni wala, Harihar, District 18-05-2015 Kasur	5.215	2.500	0.000	2.715	2.715	0.000	0.000	0.000
1806	Rural Drainage Scheme Chanda Singh, Pikhiwind, Dhoop Sari & Sehjra, District Kasur 18-05-2015 Kasur	5.222	2.500	0.000	2.722	2.722	0.000	0.000	0.000
1807	Rural Drainage Scheme Hardo Sahari & Havellian, District Kasur 18-05-2015 Kasur	5.213	2.500	0.000	2.713	2.713	0.000	0.000	0.000

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1808	Rural Drainage Scheme Qadiwind Approved Kasur	99.677	20.000	0.000	10.000	10.000	34.839	34.839	0.000
1809	Rural PCC & Drainage Scheme Green Kot and Ibrahimabad & Adjoining Abadies District Kasur. 17-08-2015 Kasur	78.338	20.000	0.000	15.000	15.000	21.669	21.669	0.000
1810	Rural Drainage Scheme Cheena Arla Tehsil & District Kasur. 17-08-2015 Kasur	36.548	17.500	0.000	19.048	19.048	0.000	0.000	0.000
1811	Rural Drainage & PCC Scheme Mudke UC District Kasur. 17-08-2015 Kasur	101.610	20.000	0.000	15.000	15.000	33.305	33.305	0.000
1812	Rural PCC & Drainage Scheme Roosa Bail & Adjoining abadies District Kasur. 17-08-2015 Kasur	52.130	19.000	0.000	15.000	15.000	18.130	0.000	0.000
1813	Rural PCC & Drainage Scheme Zafarkey and Ghanikay & adjoining abadies District Kasur. 17-08-2015 Kasur	52.234	17.000	0.000	15.000	15.000	20.234	0.000	0.000
1814	Rural PCC & Drainage Scheme Handal and Rawal Jhangar & adjoining abadies District Kasur. 17-08-2015 Kasur	62.691	17.000	0.000	15.000	15.000	30.691	0.000	0.000
1815	Rural PCC & Drainage Scheme Ramthaman and Matta & adjoining abadies District Kasur. 17-08-2015 Kasur	67.873	18.000	0.000	15.000	15.000	34.873	0.000	0.000
1816	Rural PCC & Drainage Scheme Khara and Wadana & adjoining abadies District Kasur. 17-08-2015 Kasur	52.228	15.000	0.000	15.000	15.000	22.228	0.000	0.000
1817	Rural PCC & Drainage Scheme Dafto & adjoining abadies District Kasur. 17-08-2015 Kasur	52.226	15.000	0.000	15.000	15.000	22.226	0.000	0.000
1818	PCC and drainage scheme Thieng More /llah abad, Tehsil Chunian, District Kasur Approved Kasur , Chunian	268.171	20.000	0.000	40.000	40.000	104.086	104.086	0.000
1819	Drainage schems and soling work at UC-Pipli Pahar District Okara 21-03-2016 Okara , depalpur	36.096	1.000	0.000	15.000	15.000	20.096	0.000	0.000
1820	Drainage schems and soling work at UC Amlimuti district Okara 21-03-2016 Okara , depalpur	26.884	1.000	0.000	10.000	10.000	15.884	0.000	0.000
1821	Drainage schems and soling work at UC Chiplipur Tehsil Depalpur District Okara 21-03-2016 Okara , depalpur	25.468	1.000	0.000	24.468	24.468	0.000	0.000	0.000
1822	Drainage schems and soling work at UC-103 Depalpur District Okara 21-03-2016 Okara , depalpur	29.156	1.000	0.000	10.000	10.000	18.156	0.000	0.000
1823	Drainage schems and soling work at UC-104 Depalpur District Okara 21-03-2016 Okara , depalpur	17.435	1.000	0.000	16.435	16.435	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1824	Drainage schemes and soling work at UC-105 Depalpur District Okara 21-03-2016 Okara , depalpur	29.250	1.000	0.000	10.000	10.000	18.250	0.000	0.000
1825	Sewerage Scheme 93-A/12-L Chichawatni 12-9-2014 Sahiwal , Chichawatni	31.337	29.988	0.000	1.349	1.349	0.000	0.000	0.000
1826	Rural Drainage Scheme Chak No.353/E.B, Arifwala 16-04-2015 Pakpattan , Arifwala	23.722	23.308	0.000	0.413	0.413	0.001	0.000	0.000
1827	Rural Drainage/Sewerage Scheme Chak No.149/E.B, Arifwala 16-04-2015 Pakpattan , Arifwala	30.556	29.240	0.000	1.316	1.316	0.000	0.000	0.000
1828	Reh of rural Drainage Scheme Chak No. 159/EB Arifwala 6-8-2015 Pakpattan , Arifwala	12.436	7.000	0.000	5.436	5.436	0.000	0.000	0.000
1829	Darinage Schenme at Chak No. 67/EB, District Pakpattan 6-8-2015 Pakpattan , Arifwala	31.141	5.000	0.000	26.141	26.141	0.000	0.000	0.000
1830	Darinage Schenme at Chak No. 89/EB District Pakpattan 6-8-2015 Pakpattan , Arifwala	26.543	23.000	0.000	3.543	3.543	0.000	0.000	0.000
1831	Rural Drainage Scheme in Chak No. 141/EB 6-8-2015 Pakpattan , Arifwala	19.751	10.000	0.000	9.751	9.751	0.000	0.000	0.000
1832	Rural Drainage Scheme in Chak No. 165/EB 6-8-2015 Pakpattan , Arifwala	23.408	10.000	0.000	13.408	13.408	0.000	0.000	0.000
1833	Rural Drainage Scheme in Chak No. 207/EB 6-8-2015 Pakpattan , Arifwala	15.560	7.000	0.000	8.560	8.560	0.000	0.000	0.000
1834	Rural Drainage Scheme, Rasheeda (Kot Abbas Shaheed) 12-3-2016 Multan	11.729	5.000	0.000	6.729	6.729	0.000	0.000	0.000
1835	Rural Sewerage / drainage scheme, Ali Town (Setal Mari), District Multan. 26-08-14 Multan	103.685	81.000	0.000	22.685	22.685	0.000	0.000	0.000
1836	Ext. of Rural Sewerage Scheme, Basti Khuda Dad, Multan 26-08-14 Multan	102.401	53.230	0.000	15.000	15.000	34.171	0.000	0.000
1837	Rural Sewerage / drainage scheme, Kot Rab Nawaz District Multan. 26-08-14 Multan	90.745	70.000	0.000	20.745	20.745	0.000	0.000	0.000
1838	Rural Sewerage / drainage scheme, Raza Town District Multan. 26-08-14 Multan	69.957	51.170	0.000	18.787	18.787	0.000	0.000	0.000
1839	Rural Sewerage / Drainage Scheme in Qadir Pur Raan, District Multan. 9-3-2015 Multan	92.242	25.000	0.000	20.000	20.000	23.621	23.621	0.000
1840	Rural Sewerage / Drainage Scheme in Budhla Santt, District Multan. 9-3-2015 Multan	62.173	30.000	0.000	17.173	17.173	15.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1841	Rural Drainage Scheme Sewra Chok, Adjoining Abadies, Mouza Mubarak Pur Taj Pur Sandila. 9-3-2015 Multan	104.365	21.000	0.000	20.000	20.000	31.683	31.683	0.000
1842	Construction of Drain, Brick Pavement, Pacca Sullage Carrier, Tuff Tiles for Mouza Allam Pur, District Multan. 9-3-2015 Multan	15.142	11.598	0.000	3.544	3.544	0.000	0.000	0.000
1843	R/S/D/Scheme Mouza Jahangirabad Multan 14-11-2009 Multan	46.400	25.426	0.000	10.000	10.000	10.974	0.000	0.000
1844	R/S/D/Scheme Siddiquebad 14-11-2009 Multan	46.000	37.472	0.000	8.528	8.528	0.000	0.000	0.000
1845	R/S/D/Scheme Basti Nau, (Baroon) Basti Muhammad pur. 14-11-2009 Multan	95.480	58.563	0.000	20.000	20.000	16.917	0.000	0.000
1846	Rural Sewerage/Drainage Scheme, Chah Rattay wala (Mouza Jangal Barirah), Distt. Multan Un-Approved Multan	28.800	8.000	0.000	20.800	20.800	0.000	0.000	0.000
1847	Rural Sewerage/Drainage Scheme, Saddiqabad Hirawat and Yaray wala , Distt. Multan Un-Approved Multan	22.840	8.000	0.000	14.840	14.840	0.000	0.000	0.000
1848	Provision of Drainage / Sewerage, Soling & Water supply in Gaggo Mandi, Dharyan, Chak No. 187/EB 26-08-14 Vehari , Burewala	80.585	54.763	0.000	10.000	10.000	15.822	0.000	0.000
1849	Provision of Sewerage and Drainage schemes in Chak No.4/WB Tehsil & District Vehari. Approved Vehari	12.546	6.000	0.000	6.546	6.546	0.000	0.000	0.000
1850	Provision of Water Supply Scheme in Kundi Wala, UC-Shadan Lund 11-11-2015 Dera Ghazi Khan	49.749	15.000	0.000	20.000	20.000	14.749	0.000	0.000
1851	Dainage / Sewerage Scheme Wang, Tehsil & District Rajanpur 24-04-2015 Rajanpur	10.333	3.000	0.000	7.333	7.333	0.000	0.000	0.000
1852	Dainage / Sewerage Scheme Kotla Naseer, Tehsil & District Rajanpur 24-04-2015 Rajanpur	7.733	3.000	0.000	4.733	4.733	0.000	0.000	0.000
1853	Dainage / Sewerage Scheme Shikarpur, Tehsil & District Rajanpur 24-04-2015 Rajanpur	7.705	3.000	0.000	4.705	4.705	0.000	0.000	0.000
1854	Dainage / Sewerage Scheme Noorpur, Tehsil & District Rajanpur 24-04-2015 Rajanpur	9.080	3.000	0.000	6.080	6.080	0.000	0.000	0.000
1855	Dainage / Sewerage Scheme Murghai, Tehsil & District Rajanpur 24-04-2015 Rajanpur	9.719	3.000	0.000	6.719	6.719	0.000	0.000	0.000
1856	Drainage / Sewerage Scheme Kot Mithan Tehsil & District Rajanpur. 13-05-15 Rajanpur	63.711	10.000	0.000	15.000	15.000	38.711	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1857	Drainage / Sewerage Scheme Nowshehra Sharqi Tehsil & District Rajanpur 24-04-15 Rajanpur	13.405	6.400	0.000	7.005	7.005	0.000	0.000	0.000
1858	Construction of Soling Drain Tuff Tile in Qasba Sultan Pur (1st revised) 9-2-2016 Muzaffargarh , Alipur	30.201	10.000	0.000	20.201	20.201	0.000	0.000	0.000
1859	Provision of Soling, Tuff Tiles and Drains in Town Alludewali District Muzaffargarh 28-10-15 Muzaffargarh	11.504	5.500	0.000	6.004	6.004	0.000	0.000	0.000
1860	Provision of Soling, Tuff Tiles and Drains in Town Manik Pur District Muzaffargarh 28-10-15 Muzaffargarh	14.264	5.000	0.000	9.264	9.264	0.000	0.000	0.000
1861	Provision of Soling, Tuff Tiles and Drains in Town Meeran Pur District Muzaffargarh 28-10-15 Muzaffargarh	17.901	10.000	0.000	7.901	7.901	0.000	0.000	0.000
1862	Provision of Soling, Tuff Tiles and Drains in Town Usman Korea District Muzaffargarh 28-10-15 Muzaffargarh	12.707	0.500	0.000	12.207	12.207	0.000	0.000	0.000
1863	Construction of Soling Drain Tuff Tiles in Mohallah Ghous Colony 1st Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1864	Construction of Soling Drain Tuff Tiles in Mohallah Dossay Wala Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1865	Construction of Soling Drain Tuff Tiles in Mohallah Qayum Nagar Wala Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1866	Construction of Soling Drain Tuff Tiles in Tibba Karim Abad St: No.1 & 2 Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1867	Construction of Soling Drain Tuff Tiles in Tibba Karim Abad St: No.3 & 4 Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1868	Construction of Soling Drain Tuff Tiles in Tibba Karim Abad St: No.5 & 6 Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1869	Construction of Soling Drain Tuff Tiles in Doaba Gareeba Abad Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1870	Construction of Soling Drain Tuff Tiles in Basti Qasai, Basti Arain, Basti Chena Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1871	Construction of Soling Drain Tuff Tiles in Mohallah Zafar Colony, Tibbi Hussain Abad Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1872	Construction of Soling Drain Tuff Tiles in Mahrah Nasheb & Mahrah Fraz Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000

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1873	Construction of Soling Drain Tuff Tiles in Shah Rang Pur Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1874	Construction of Soling Drain Tuff Tiles in Malik Wala Farooq abad Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1875	Construction of Soling Drain Tuff Tiles in Tibbi Mohana Umer Farooq Colony Bagh Iram Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1876	Construction of Soling Drain Tuff Tiles in Basti Gattan Nirali Wala Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1877	Construction of Soling Drain Tuff Tiles in Sunaki, Basti Gujja, Basti Hinjra Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1878	Construction of Soling Drain Tuff Tiles in Chak Rohari Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1879	Construction of Soling Drain Tuff Tiles in Gulab Shah Bihari Colony Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1880	Construction of Soling Drain Tuff Tiles in Basti Kachi Hashmi Wala Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1881	Construction of Soling Drain Tuff Tiles in Bagay Wala Bilal Nagar Bohar Wala Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1882	Construction of Soling Drain Tuff Tiles in Basti Mahran, Basti Shah Wala Safdar Colony Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1883	Construction of Soling Drain Tuff Tiles in Gazi Pur Dasti Darman Wala Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1884	Construction of Soling Drain Tuff Tiles in Nai Basti Talkot Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1885	Construction of Soling Drain Tuff Tiles in Chah Mitho Wala Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1886	Construction of Soling Drain Tuff Tiles in Mohallah Pipal Wala Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1887	Construction of Soling Drain Tuff Tiles in Mohallah Ghous Cony 2nd Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000
1888	Construction of Soling Drain Tuff Tiles in Basti Chandiya near Chenab Cinema Mohallah Rajpotan Muzaffargarh 18-01-2016 Muzaffargarh	2.000	1.000	0.000	1.000	1.000	0.000	0.000	0.000

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Rural Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1889	Rural Sewerage / Drainage Scheme Chak No. 106/TDA Tehsil Karor Lal Easan District Layyah 28-10-15 Layyah , Karor	12.168	5.800	0.000	6.368	6.368	0.000	0.000	0.000
1890	Rural Sewerage / Drainage Schemes Chak No. 171/TDA, Tehsil & Distt. Layyah (Revised) 13-05-15 Layyah	29.599	5.000	0.000	24.599	24.599	0.000	0.000	0.000
1891	Rural Sewerage/Drainage Scheme Chak No. 172/TDA, Tehsil & Distt. Layyah (Revised) 13-05-15 Layyah	27.224	5.000	0.000	22.224	22.224	0.000	0.000	0.000
1892	Rural Sewerage/Drainage Scheme Chak No. 173/TDA, Tehsil & Distt. Layyah (Revised) 13-05-15 Layyah	25.403	5.000	0.000	20.403	20.403	0.000	0.000	0.000
1893	Rural Sewerage / Drainage Scheme Chak No. 174/TDA, Tehsil & Distt. Layyah 13-05-15 Layyah	24.495	5.000	0.000	19.495	19.495	0.000	0.000	0.000
1894	Rural Sewerage Drainage Scheme Dhori Adda, and Adj Abadies and Chak No. 426 AB, Chak No. 438/TDA, Layyah 25-10-14 Layyah	56.048	29.975	0.000	26.073	26.073	0.000	0.000	0.000
1895	Sewerage / Drainage Scheme, Chak No. 117/DB 18-08-15 Bahawalpur , Yazman	26.125	7.000	0.000	19.125	19.125	0.000	0.000	0.000
1896	Sewerage/Tuff tiles in Basti Vaslan, Tehsil & District Bahawalpur. Approved Bahawalpur	8.620	3.500	0.000	5.120	5.120	0.000	0.000	0.000
1897	Sewerage/Tuff tiles in Basti Bahlan Chak No.5/BC, Tehsil & District Bahawalpur. Approved Bahawalpur	6.530	3.500	0.000	3.030	3.030	0.000	0.000	0.000
1898	Sewerage/Tuff tiles in Basti Shah Colony, Tehsil & District Bahawalpur. Approved Bahawalpur	2.830	1.000	0.000	1.830	1.830	0.000	0.000	0.000
1899	Sewerage/Tuff tiles in Basti Bhattian, Tehsil & District Bahawalpur. Approved Bahawalpur	7.707	3.500	0.000	4.207	4.207	0.000	0.000	0.000
1900	Sewerage/Tuff tiles in Jaffar Colony, Tehsil & District Bahawalpur. Approved Bahawalpur	7.559	3.500	0.000	4.059	4.059	0.000	0.000	0.000
1901	Sewerage/Tuff tiles in Banker Colony, Tehsil & District Bahawalpur. Approved Bahawalpur	1.768	1.000	0.000	0.768	0.768	0.000	0.000	0.000
1902	Sewerage/Tuff tiles inFisal Colony,(East & West) Tehsil & District Bahawalpur. Approved Bahawalpur	8.552	3.000	0.000	5.552	5.552	0.000	0.000	0.000
1903	P/L Sewerage & Tuff Tiles in Javed Colony Bahawalpur Approved Bahawalpur	17.159	14.536	0.000	2.623	2.623	0.000	0.000	0.000
1904	Construction of Sewerage Scheme Chak No.5/DNB Pacci, Tehsil Yazman District Bahawalpur 22-04-2015 Bahawalpur , Yazman	31.056	16.956	0.000	14.100	14.100	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1905	Sewerage / Drainage Scheme, Chak No. 110/DB 18-08-15 Bahawalpur, Yazman	30.464	7.000	0.000	10.000	10.000	13.464	0.000	0.000
1906	Sewerage Scheme of Abadi Pull Fordwah, Tehsil & District Bahawalnagar. 6-10-2015 Bahawalnagar	45.670	25.000	0.000	20.670	20.670	0.000	0.000	0.000
1907	Const: of Sewerage / Open Drain in Chachran Sharif Approved Rahim Yar Khan, Khanpur	102.660	1.000	0.000	30.000	30.000	36.330	35.330	0.000
Sub-Total: Rural Sewerage Drainage Schemes		14,287.010	5,741.060	0.000	3,379.221	3,379.221	3,195.802	1,970.928	0.000
Punjab									
1908	Digital Survey Mapping for preparation of comprehensive plans for Urban Water Supply Scheme, Sewerage Scheme and Treatment Solution Approved Punjab	95.417	73.270	0.000	10.000	10.000	12.147	0.000	0.000
1909	Const: of Residential Buildings at Lahore Head Quarter for officers BS-16 to BS-18 PHED Approved Punjab	77.987	45.056	0.000	10.000	10.000	22.931	0.000	0.000
1910	Improvement & Extension of the Water Testing Laboratories (Phase-I) 2-1-2012 Punjab	34.590	19.538	0.000	10.000	10.000	5.052	0.000	0.000
1911	Third Party Validation for Quality Control of the New Initiatives through out Punjab Approved Punjab	39.847	10.091	0.000	10.000	10.000	19.756	0.000	0.000
1912	Survey & investigation of water source 22-01-2015 Punjab	9.436	4.878	0.000	4.558	4.558	0.000	0.000	0.000
1913	Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of Districts, Tehsil and Urban Area 7-5-2015 Punjab	18.235	2.435	0.000	10.000	10.000	5.800	0.000	0.000
1914	Establishment of regional design cell at each civil division / Circle level 8-1-2015 Punjab	19.043	7.551	0.000	11.492	11.492	0.000	0.000	0.000
1915	Model installation of tubewells Solar Driven for urban/rural water supply schemes Approved Punjab	49.990	10.890	0.000	10.000	10.000	29.100	0.000	0.000
1916	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) 7-1-2015 Punjab	399.705	170.407	0.000	100.000	100.000	31.298	98.000	0.000
1917	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building Cell at circle level 16-10-15 Punjab	19.445	5.000	0.000	10.000	10.000	4.445	0.000	0.000
1918	Renovation of PHED Head Quarter Building. Approved Punjab	11.000	3.500	0.000	7.500	7.500	0.000	0.000	0.000
Sub-Total: Punjab		774.695	352.616	0.000	193.550	193.550	130.529	98.000	0.000

WATER SUPPLY & SANITATION

Punjab

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
Total: ON-GOING SCHEMES		62,500.110	29,399.495	0.000	8,000.000	8,000.000	13,773.486	11,327.130	0.000

NEW SCHEMES

Urban Water Supply Schemes

1919	Augmentation of Water Supply Scheme, Sargodha Based on Canal Water Supply Sargodha, Phase-II. Un-Approved Sargodha	625.545	0.000	0.000	80.000	80.000	272.773	272.773	0.000
1920	Replacement of Old Water Supply Pipeline in Khushab City. Un-Approved Khushab	130.000	0.000	0.000	20.000	20.000	55.000	55.000	0.000
1921	Water supply scheme Lalamusa and Rural Areas Un-Approved Gujrat , Kharian	469.504	0.000	0.000	30.000	30.000	219.752	219.752	0.000
1922	Provision of Water Filtration Plants in Sahiwal City Un-Approved Sahiwal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1923	PC-II for feasibility study / detail design etc. for Urban Water Supply Scheme D.G.Khan Un-Approved Dera Ghazi Khan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
1924	Rehabilitation and Agmentation of Water Supply Scheme of Choti Zareen City Un-Approved Dera Ghazi Khan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1925	Rehabilitation of Sewerage and Water Supply Scheme, D.G.Khan city Un-Approved Dera Ghazi Khan	200.000	0.000	0.000	30.000	30.000	85.000	85.000	0.000
1926	Comprehensive Extension Rehab: Urban Water Supply Scheme Rojhan & adjoining abadies Un-Approved Rajanpur , Rojhan	47.786	0.000	0.000	10.000	10.000	37.786	0.000	0.000
1927	Installation of Ultra Filtration Plant in Jampur City Group No.II Un-Approved Rajanpur	15.520	0.000	0.000	10.000	10.000	5.520	0.000	0.000
1928	Installation of Ultra Filtration plant in Jampur City Un-Approved Rajanpur	15.520	0.000	0.000	10.000	10.000	5.520	0.000	0.000
1929	Enhancement of supply of Water for Rojhan City, District Rajanpur Un-Approved Rajanpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1930	Urban Water Supply Scheme for Hasilpur Un-Approved Bahawalpur , Hasilpur	100.000	0.000	0.000	30.000	30.000	35.000	35.000	0.000
1931	Water Supply Scheme of Chak Sarkari and Adjoining Abadies, Tehsil Minchinabad, District Bahawalnagar. Un-Approved Bahawalnagar	10.287	0.000	0.000	10.287	10.287	0.000	0.000	0.000
1932	Rehabilitaiton and repair of Sewerage, road, water supply THQ Sadiqabad Un-Approved Rahim Yar Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1933	Provision of water supply /sewerage scheme for MC Tranda Saway Khan, Tehsil & District RYK Un-Approved Rahim Yar Khan	121.000	0.000	0.000	20.000	20.000	50.500	50.500	0.000

WATER SUPPLY & SANITATION

Urban Water supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1934	Urban Water Supply / Sewerage Scheme for City Tranda Muhammad Pannah Un-Approved Rahim Yar Khan , Liaqatpur	121.750	0.000	0.000	30.000	30.000	45.875	45.875	0.000
1935	Rehabilitation / repair of sewerage & water supply Scheme, City Sadiqabad. Un-Approved Rahim Yar Khan	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
Sub-Total: Urban Water Supply Schemes		2,076.912	0.000	0.000	350.287	350.287	922.726	803.900	0.000
Urban Sewerage Drainage Schemes									
1936	Const: of Sew: & Drianage Sch: Sohawa City Un-Approved Jhelum	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1937	Augmentation of Sewerage Scheme Sargodha Un-Approved Sargodha	1,200.000	0.000	0.000	150.000	150.000	525.000	525.000	0.000
1938	Provision of Sewerage System and PCC Slabs in Village Roda. Un-Approved Khushab	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
1939	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City Un-Approved Bhakkar	619.218	0.000	0.000	100.000	100.000	259.609	259.609	0.000
1940	Provision of PCC Slab and Sewerage Scheme in Municipal Committee Dullay wala Un-Approved Bhakkar	68.340	0.000	0.000	20.000	20.000	24.170	24.170	0.000
1941	Provision of Sewerage in Tandlianwala City, District Faisalabad (Phase-I) Un-Approved Faisalabad	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
1942	Comprehensive Sewerage/ Drainage scheme AP Sial (Urban) Un-Approved Jhang	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
1943	Provision of Sanitation facilities in City Sukhike Mandi Un-Approved Hafizabad	141.332	0.000	0.000	20.000	20.000	60.666	60.666	0.000
1944	Urban Sewerage/Drainage scheme Jalapur Jattan City District Gujrat Un-Approved Gujrat , Phallian	130.000	0.000	0.000	20.000	20.000	55.000	55.000	0.000
1945	Construction of PCC Street/ Drain, Soling and Nullah in U.C 1 to 4 Lalamusa City Tehsil Kharian District Gujrat Un-Approved Gujrat	18.400	0.000	0.000	10.000	10.000	8.400	0.000	0.000
1946	Provision of Sewerage Drainage and and Tuff Tile at Daska City Un-Approved Sialkot	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
1947	Provision of clean drinking water, sewerage system, PCC and allied facilities in Walton Hussainabad and adjoining abadies Un-Approved Lahore	500.000	0.000	0.000	80.000	80.000	210.000	210.000	0.000

WATER SUPPLY & SANITATION

Urban Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1948	Provision of clean drinking water, sewerage system, PCC and allied facilities in Jallo More, Batapur and adjoining abadies Un-Approved Lahore	500.000	0.000	0.000	80.000	80.000	210.000	210.000	0.000
1949	Provision of clean drinking water, sewerage system, PCC and allied facilities in Chung, Mohlanwal, Manak and adjoining abadies Un-Approved Lahore	200.000	0.000	0.000	80.000	80.000	60.000	60.000	0.000
1950	Provision of clean drinking water, sewerage system, PCC and allied facilities in Babo Mehar Twon, Lidhar, Bedian Road and adjoining abadies Un-Approved Lahore	200.000	0.000	0.000	80.000	80.000	60.000	60.000	0.000
1951	Provision of Open Water Supply Scheme Ferozwala. Un-Approved Sheikhpura	199.210	0.000	0.000	30.000	30.000	84.605	84.605	0.000
1952	Provision Of Sewerage And Pcc Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhpura Un-Approved Sheikhpura	175.000	0.000	0.000	20.000	20.000	77.500	77.500	0.000
1953	Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib Un-Approved Nankana Sahib	264.253	0.000	0.000	25.000	25.000	119.627	119.627	0.000
1954	Provision of Sewerage & Drainage System in Chunian City, Kasur Un-Approved Kasur , Chunian	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
1955	Urban Drainage Scheme Kasur city District kasur Un-Approved Kasur , Kasoor	99.827	0.000	0.000	20.000	20.000	39.914	39.914	0.000
1956	Rehabilitation/Augmentation of Sewerage System at Harrappa City Un-Approved Sahiwal	78.500	0.000	0.000	20.000	20.000	29.250	29.250	0.000
1957	Sewerage, Tuff Tiles in Remaining Portion of Gaily Wal City. Un-Approved Lodhran	62.170	0.000	0.000	20.000	20.000	21.085	21.085	0.000
1958	Revamping of Jahanian Sewerage System, Jahanian Un-Approved Khanewal	200.000	0.000	0.000	40.000	40.000	80.000	80.000	0.000
1959	Open Drainage & Tuff Tile Scheme in Remaining Portion of Kot Addu City Un-Approved Muzaffargarh	50.000	0.000	0.000	20.000	20.000	15.000	15.000	0.000
1960	Comprehensive Sewerage Scheme alongwith Tuff Tiles in City Chowk Azam Un-Approved Layyah	200.000	0.000	0.000	30.000	30.000	85.000	85.000	0.000
1961	Reh:/ Aug. Urban Sewerage Scheme Yazman/ Treatment Solutiont, Bahawalpur Un-Approved Bahawalpur , Yazman	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
1962	Sewer Line & Tuff Tile Habib Ullah Town BWP Un-Approved Bahawalpur	2.278	0.000	0.000	2.278	2.278	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Urban Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1963	Sewer Line & Tuff Tile Sadat Colony BWP Un-Approved Bahawalpur	5.014	0.000	0.000	5.014	5.014	0.000	0.000	0.000
1964	Sewer Line & Tuff Tile Goth Ghani & Quaid-e-Azam Colony BWP Un-Approved Bahawalpur	5.752	0.000	0.000	5.752	5.752	0.000	0.000	0.000
1965	Provision of Sewerage Scheme "Zone-A" with Tuff Paver at Bahawalnagar Un-Approved Bahawalnagar	399.957	0.000	0.000	100.000	100.000	149.979	149.979	0.000
1966	Mega Sewerage Scheme Liaquatpur City Un-Approved Rahim Yar Khan , Liaquatpur	500.000	0.000	0.000	80.000	80.000	210.000	210.000	0.000
1967	Feasibility Study and Construction of Sewerage System & Rehabilitation of Roads, Municipal Committee Zahir Pir Tehsil Khanpur District R.Y.Khan Un-Approved Rahim Yar Khan , Khanpur	315.801	0.000	0.000	30.000	30.000	142.901	142.901	0.000
Sub-Total: Urban Sewerage Drainage Schemes		6,700.052	0.000	0.000	1,208.044	1,208.044	2,772.706	2,719.306	0.000
Rural Water Supply Schemes									
1968	Rehabilitation of Rural Water Supply & Drainage Scheme Mohra Daroga, Tehsil & District Rawalpindi. Un-Approved Rawalpindi	28.634	0.000	0.000	10.000	10.000	18.634	0.000	0.000
1969	Rehabilitation of Rural Water Supply Scheme Maira Sangal, Tehsil Kalar Syedan, District Rawalpindi. Un-Approved Rawalpindi	4.446	0.000	0.000	4.446	4.446	0.000	0.000	0.000
1970	Rehabilitation of Rural Water Supply Scheme Dhoke Parri Dakhli Uchri, Tehsil Jand, District Attock Un-Approved Attock	17.574	0.000	0.000	10.000	10.000	7.574	0.000	0.000
1971	Water Supply Scheme Khour, Tehsil Pindigheb, District Attock Un-Approved Attock	99.750	0.000	0.000	10.000	10.000	44.875	44.875	0.000
1972	Rehabilitation of Water Supply Scheme Village Ratta Sharif, District Chakwal. Un-Approved Chakwal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1973	Extension of water supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum Un-Approved Jhelum	165.356	0.000	0.000	20.000	20.000	72.678	72.678	0.000
1974	Authority to maintain & Regulate Naroomi Dhan Water Supply Scheme Tehsil P.D.Khan Un-Approved Jhelum , P.D.Khan	227.511	0.000	0.000	40.000	40.000	93.756	93.756	0.000
1975	Replacement of Old Water Supply Pipeline in Jauharabad. Un-Approved Khushab	90.000	0.000	0.000	20.000	20.000	35.000	35.000	0.000
1976	Water Supply Scheme Kialia UC Khura. Un-Approved Khushab	26.000	0.000	0.000	10.000	10.000	16.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1977	Water Supply Scheme Jhunge Walan of UC Khabeki. Un-Approved Khushab	28.000	0.000	0.000	10.000	10.000	18.000	0.000	0.000
1978	Provision of Submersible Pumps (UC Bani Afghan, Sawance, Ghundi, Chakrala, Ban Hafiz Gee, Thamay Wali, Namal) Un-Approved Mianwali	50.000	0.000	0.000	15.000	15.000	17.500	17.500	0.000
1979	Reh: of Rural Water Supply scheme, Chak No.45/GB Un-Approved Faisalabad	9.635	0.000	0.000	9.635	9.635	0.000	0.000	0.000
1980	Reh: of Rural Water Supply scheme, Chak No.42/GB Un-Approved Faisalabad	11.271	0.000	0.000	10.000	10.000	1.271	0.000	0.000
1981	Reh: of Rural Water Supply scheme, Chak No.226/GB Un-Approved Faisalabad	12.390	0.000	0.000	10.000	10.000	2.390	0.000	0.000
1982	Rural Water Supply Scheme at Chak No.265/RB Un-Approved Faisalabad	15.438	0.000	0.000	10.000	10.000	5.438	0.000	0.000
1983	Reh: of Rural Water Supply scheme, Chak No.47/GB (Sansra) Un-Approved Faisalabad	15.966	0.000	0.000	10.000	10.000	5.966	0.000	0.000
1984	Rural Water Supply and Drainage Scheme Chak No.32/JB Un-Approved Faisalabad	17.249	0.000	0.000	10.000	10.000	7.249	0.000	0.000
1985	Rural Water Supply and Drainage Scheme Chak No.51/JB Un-Approved Faisalabad	18.431	0.000	0.000	10.000	10.000	8.431	0.000	0.000
1986	Laying of Water Supply Lines in different areas of PP-71 Un-Approved Faisalabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
1987	Rural Water Supply and Drainage Scheme Chak No.57/JB Un-Approved Faisalabad	24.125	0.000	0.000	10.000	10.000	14.125	0.000	0.000
1988	Rural Water Supply Scheme at Chak No.84/JB Un-Approved Faisalabad	6.727	0.000	0.000	6.727	6.727	0.000	0.000	0.000
1989	Water Supply Scheme, Chak No.247/RB (Miani), District Faisalabad Un-Approved Faisalabad	26.000	0.000	0.000	10.000	10.000	16.000	0.000	0.000
1990	Reh:Rural Water Supply Scheme Chak No.141/GB Un-Approved Faisalabad	2.923	0.000	0.000	2.923	2.923	0.000	0.000	0.000
1991	Rural Water Supply Scheme at Chak No.257/RB Un-Approved Faisalabad	3.749	0.000	0.000	3.749	3.749	0.000	0.000	0.000
1992	Rural Water Supply Scheme Chak No.411-GB, Darbar Pir Qandhari, Tehsil Tandilianwala, District Faisalabad. Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1993	Installation of 2 Nos. Tube Wells (0.50 Cfs discharge each) for Water Supply Scheme Shorkot Cantt, District Jhang Un-Approved Jhang	7.597	0.000	0.000	7.597	7.597	0.000	0.000	0.000
1994	Establishment of Rural Water Supply Scheme, Chak No.244/GB, Tehsil Gojra Un-Approved Toba Tek Singh	13.699	0.000	0.000	10.000	10.000	3.699	0.000	0.000
1995	Rehab. of rural water supply scheme Chak No. 318/GB T.T. Singh Un-Approved Toba Tek Singh	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
1996	Rural Water Supply Scheme, Chak No.709/GB and 710/GB, Tehsil Kamalia, District Toba Tek Singh Un-Approved Toba Tek Singh	16.000	0.000	0.000	10.000	10.000	6.000	0.000	0.000
1997	Rural Water supply Scheme, Chak No.712/GB and Jamal Pahar, Tehsil Kamalia, District toba Tek Singh Un-Approved Toba Tek Singh	17.000	0.000	0.000	10.000	10.000	7.000	0.000	0.000
1998	Rural Water Supply Scheme Chak No.668/9/GB Un-Approved Toba Tek Singh	17.139	0.000	0.000	10.000	10.000	7.139	0.000	0.000
1999	Rehab. of rural water supply scheme Chak No. 343/GB T.T. Singh Un-Approved Toba Tek Singh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2000	Rural Water Supply Scheme Chak No.667/8/GB Un-Approved Toba Tek Singh	20.013	0.000	0.000	10.000	10.000	10.013	0.000	0.000
2001	Rural Water Supply Scheme Chak No.54/1 Tukra Un-Approved Toba Tek Singh	20.150	0.000	0.000	10.000	10.000	10.150	0.000	0.000
2002	Rural Water Supply Scheme Chak No.670/11/GB Un-Approved Toba Tek Singh	23.514	0.000	0.000	10.000	10.000	13.514	0.000	0.000
2003	Rural Water Supply Scheme Chak No.685/26-GB Un-Approved Toba Tek Singh	27.500	0.000	0.000	10.000	10.000	17.500	0.000	0.000
2004	Rural Water Supply Scheme Chak No.674/15/GB Un-Approved Toba Tek Singh	30.265	0.000	0.000	10.000	10.000	20.265	0.000	0.000
2005	Rural Water Supply Scheme Chak No.682/23-GB Un-Approved Toba Tek Singh	30.750	0.000	0.000	10.000	10.000	20.750	0.000	0.000
2006	Rural Water Supply Scheme Chak No.683/24-GB Un-Approved Toba Tek Singh	31.500	0.000	0.000	10.000	10.000	21.500	0.000	0.000
2007	Rural Water Supply Scheme Chak No.675/16/GB Un-Approved Toba Tek Singh	32.213	0.000	0.000	10.000	10.000	22.213	0.000	0.000
2008	Rural Water Supply Scheme Chak No.323 & 322/GB Un-Approved Toba Tek Singh	37.500	0.000	0.000	15.000	15.000	22.500	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2009	Reh: of Water Supply Scheme, Chak No.300/JB, Tehsil Gojra Un-Approved Toba Tek Singh	2.240	0.000	0.000	2.240	2.240	0.000	0.000	0.000
2010	Installation of Water Filtration Plant at Haweli Hassan Khan. Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2011	Installation of Water Filtration Plant at Gulloo Kot. Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2012	Installation of Water Filtration Plant at Ghurki Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2013	Installation of Water Filtration Plant at Ghaniekey Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2014	Installation of Water Filtration Plant at Dogarai Kalan Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2015	Installation of Water Filtration Plant at Baseen Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2016	Installation of Water Filtration Plant at Barki Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2017	Installation of Water Filtration Plant at Asif Town No. II. Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2018	Installation of Water Filtration Plant at Tera Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2019	Installation of Water Filtration Plant at Talwara Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2020	Installation of Water Filtration Plant at Sutar Mill Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2021	Installation of Water Filtration Plant at Sagian Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2022	Installation of Water Filtration Plant at Nathoki Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2023	Installation of Water Filtration Plant at Mandianwala Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2024	Installation of Water Filtration Plant at Dhullam Chalian Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2025	Installation of Water Filtration Plant at Yohana Abad No. II. Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2026	Installation of Water Filtration Plant at Wahga Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2027	Installation of Water Filtration Plant at Wagharian Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2028	Installation of Water Filtration Plant at Taizghar Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2029	Installation of Water Filtration Plant at Sherwani Mohallah Nashter Colony UC. Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2030	Installation of Water Filtration Plant at Shadab Colony Atari. Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2031	Installation of Water Filtration Plant at UC-Jahman Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2032	Installation of Water Filtration Plant at Rampur Hadiara Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2033	Installation of Water Filtration Plant at Purse Raam / Azad Town Lahore Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2034	Installation of Water Filtration Plant at Phularwan Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2035	Installation of Water Filtration Plant at Nashter Colony. Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2036	Installation of Water Filtration Plant at Minhala Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2037	Installation of Water Filtration Plant at Mehar Town-Lidhar. Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2038	Installation of Water Filtration Plant at Attari Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2039	Installation of Water Filtration Plant at Jhugian Mehran and Dera Afghan. Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2040	Installation of Water Filtration Plant at Jalal Pura. Un-Approved Lahore	5.104	0.000	0.000	5.104	5.104	0.000	0.000	0.000
2041	Rural water supply and drainage scheme Muraday Kalan, District Sheikhpura Un-Approved Sheikhpura	95.246	0.000	0.000	20.000	20.000	37.623	37.623	0.000
2042	Rural Water Supply & Sewerage Drainage Scheme of Chak No. 31/4-L, District Okara Un-Approved Okara	11.152	0.000	0.000	6.000	6.000	5.152	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2043	Rural Water Supply & Sewerage Drainage Scheme of Chak No. 29-30/2-L, District Okara Un-Approved Okara	12.411	0.000	0.000	7.000	7.000	5.411	0.000	0.000
2044	Rural Water Supply & Sewerage Drainage Scheme of Chak No. 51/2-L, District Okara Un-Approved Okara	16.312	0.000	0.000	10.000	10.000	6.312	0.000	0.000
2045	Rural Water Supply & Sewerage Drainage scheme of Chak No. 49/2-L, District Okara Un-Approved Okara	18.913	0.000	0.000	10.000	10.000	8.913	0.000	0.000
2046	Rural Water Supply and Sewerage Drainage Scheme of Chak No. 52/2-L, District Okara Un-Approved Okara	42.608	0.000	0.000	15.000	15.000	27.608	0.000	0.000
2047	Rural Water Supply Scheme Chak No. 29/1-AL Okara Un-Approved Okara	27.400	0.000	0.000	10.000	10.000	17.400	0.000	0.000
2048	Rural Water Supply Scheme Chak No. 30/1-AL Okara Un-Approved Okara	28.400	0.000	0.000	10.000	10.000	18.400	0.000	0.000
2049	Rural Water Supply Scheme Chak No. 76/5-R Un-Approved Sahiwal	38.000	0.000	0.000	10.000	10.000	28.000	0.000	0.000
2050	Rural Water Supply Scheme 351/EB Un-Approved Pakpattan	19.174	0.000	0.000	10.000	10.000	9.174	0.000	0.000
2051	Rural Water Supply Scheme 75/EB Un-Approved Pakpattan	21.302	0.000	0.000	10.000	10.000	11.302	0.000	0.000
2052	Repair of Water Supply in various localities of NA150/PP196 Un-Approved Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2053	Water Supply Scheme, Pull Angsi Jago Wala Basti Zubar Abad Moza Lal Wha. Un-Approved Multan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2054	Rural Water Supply and Sewerage Schemes in UC's 96. Un-Approved Multan	48.990	0.000	0.000	15.000	15.000	33.990	0.000	0.000
2055	Rural Water Supply Scheme Chak No.27/M Tehsil Dunyapur District Lodhran. Un-Approved Lodhran	9.040	0.000	0.000	9.040	9.040	0.000	0.000	0.000
2056	Reh: Rural Water Supply Scheme Chak No.251/WB. Un-Approved Lodhran	11.392	0.000	0.000	10.000	10.000	1.392	0.000	0.000
2057	Rural Water Supply Scheme Chak No.351/WB Tehsil Dunyapur District Lodhran. Un-Approved Lodhran	11.440	0.000	0.000	10.000	10.000	1.440	0.000	0.000
2058	Rural Water Supply Scheme Chak No.350/WB Tehsil Dunyapur District Lodhran. Un-Approved Lodhran	12.020	0.000	0.000	10.000	10.000	2.020	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2059	Rural Water Supply Scheme Chak No.348/WB Tehsil Dunyapur District Lodhran Un-Approved Lodhran	13.960	0.000	0.000	10.000	10.000	3.960	0.000	0.000
2060	Rural Water Supply Scheme Chak No.345/WB Tehsil Dunyapur District Lodhran. Un-Approved Lodhran	19.240	0.000	0.000	10.000	10.000	9.240	0.000	0.000
2061	Reh: Rural Water Supply Scheme Chak No.233/WB. Un-Approved Lodhran	20.250	0.000	0.000	10.000	10.000	10.250	0.000	0.000
2062	Rural Water Supply Scheme Chak No.354/WB Tehsil Dunyapur District Lodhran. Un-Approved Lodhran	24.880	0.000	0.000	10.000	10.000	14.880	0.000	0.000
2063	Water Supply / Sewerage Mouza Rawani. Un-Approved Lodhran	29.450	0.000	0.000	10.000	10.000	19.450	0.000	0.000
2064	Rural Water Supply Scheme Chak No.12/M & 14/M (East & West) Tehsil Dunyapur, District Lodhran Un-Approved Lodhran	29.922	0.000	0.000	10.000	10.000	19.922	0.000	0.000
2065	Rural Water Supply Scheme Chak No.219/WB Teshil Dunyapur, District Lodhran. Un-Approved Lodhran	29.990	0.000	0.000	10.000	10.000	19.990	0.000	0.000
2066	Water Supply Chak No.225/WB bhana marla. Un-Approved Lodhran	38.350	0.000	0.000	10.000	10.000	28.350	0.000	0.000
2067	Rural Water Supply & Drainage Scheme Amir Pur, Tehsil Kabirwala District Khanewal. Un-Approved Khanewal	17.702	0.000	0.000	10.000	10.000	7.702	0.000	0.000
2068	Rural Water Supply & Drainage Scheme Salar Wahin Kohna & Azafi Abadi Tehsil Kabirwala District Khanewal. Un-Approved Khanewal	24.251	0.000	0.000	10.000	10.000	14.251	0.000	0.000
2069	Water Supply Schemes Chak No. 178/wb Un-Approved Vehari	9.680	0.000	0.000	9.680	9.680	0.000	0.000	0.000
2070	Water Supply Schemes Chak No. 72/wb Un-Approved Vehari	12.000	0.000	0.000	10.000	10.000	2.000	0.000	0.000
2071	Water Supply Machiwal Tehsil and District Vehari. Un-Approved Vehari	18.754	0.000	0.000	10.000	10.000	8.754	0.000	0.000
2072	Rural Water Supply Scheme Chak No.112 WB. Un-Approved Vehari	19.525	0.000	0.000	10.000	10.000	9.525	0.000	0.000
2073	Water Supply Schemes Chak No. 44/wb Un-Approved Vehari	24.916	0.000	0.000	10.000	10.000	14.916	0.000	0.000
2074	Water Supply Schemes Chak No. 80/wb Un-Approved Vehari	5.374	0.000	0.000	5.374	5.374	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2075	Rural Water Supply Scheme Chak No.122, 136, 118/WB. Un-Approved Vehari	29.966	0.000	0.000	10.000	10.000	19.966	0.000	0.000
2076	Rural Water Supply Chak No.98 WB /186 WB. Un-Approved Vehari	29.975	0.000	0.000	10.000	10.000	19.975	0.000	0.000
2077	Water Supply Schemes Chak No. 74/wb Un-Approved Vehari	4.918	0.000	0.000	4.918	4.918	0.000	0.000	0.000
2078	Water Supply Scheme at Councilor Muhammad Ali Basti Rohjani Sakhi Sarwar Un-Approved Dera Ghazi Khan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2079	Provision of Rural Water Supply Scheme Nutkani, District D.G. Khan Un-Approved Dera Ghazi Khan	82.680	0.000	0.000	20.000	20.000	31.340	31.340	0.000
2080	Rheblitiation and Extension of Rural Water Supply Scheme Tunga (Meenhal) Tribal Area Dera Ghazi Khan Un-Approved Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2081	Provision of 100 deep handpumps in Pachad Area, District Rajanpur Un-Approved Rajanpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2082	Provision of 100 Deep handpumps for District Rajanpur Un-Approved Rajanpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2083	Rural Water supply Scheme in Chak No. 571/TDA, District Muzaffargarh. Un-Approved Muzaffargarh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2084	Water supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh Un-Approved Muzaffargarh	70.000	0.000	0.000	20.000	20.000	25.000	25.000	0.000
2085	Rural water supply scheme chak no. 178/M including all adjoining abadies. Un-Approved Bahawalnagar	8.600	0.000	0.000	8.600	8.600	0.000	0.000	0.000
2086	Rural water supply scheme chak no. 105/6-R including all adjoining abadies. Un-Approved Bahawalnagar	8.660	0.000	0.000	8.660	8.660	0.000	0.000	0.000
2087	Rural water supply scheme chak no. 285/HR. Un-Approved Bahawalnagar	9.470	0.000	0.000	9.470	9.470	0.000	0.000	0.000
2088	Provision of water supply scheme in chak no. 95/F, Tehsil Chishtian. Un-Approved Bahawalnagar	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2089	Provision of water supply scheme in chak no. 56/F, Tehsil Chishtian. Un-Approved Bahawalnagar	10.000	0.000	0.000	9.857	9.857	0.143	0.000	0.000
2090	Rehabilitation of Rural Water Supply Scheme Tobian, Chogtan and adjacent abadies. Un-Approved Bahawalnagar	11.688	0.000	0.000	10.000	10.000	1.688	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2091	Rural water supply chak no 161/7-R and azafi abadis Haroonabad Un-Approved Bahawalnagar	12.041	0.000	0.000	10.000	10.000	2.041	0.000	0.000
2092	Rural water supply scheme chak no. 26/3-R including all adjoining abadies. Un-Approved Bahawalnagar	14.490	0.000	0.000	10.000	10.000	4.490	0.000	0.000
2093	Rehabilitation of rural water supply scheme chak no. 49/3-R & Azafi Abadi, Mehran wala, Peoples colony, Model town, Rehmat Town and Muslim Colony Haroonabad Un-Approved Bahawalnagar	14.610	0.000	0.000	10.000	10.000	4.610	0.000	0.000
2094	Provision of water supply scheme in chak no. 93/F, Tehsil Chishtian. Un-Approved Bahawalnagar	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
2095	Rural water supply scheme chak no. 229-230/9-R Un-Approved Bahawalnagar	16.240	0.000	0.000	10.000	10.000	6.240	0.000	0.000
2096	Rural water supply scheme chak no. 261-262/H-R. Un-Approved Bahawalnagar	16.540	0.000	0.000	10.000	10.000	6.540	0.000	0.000
2097	Rural water supply scheme chak no. 224-225/9-R. Un-Approved Bahawalnagar	18.950	0.000	0.000	10.000	10.000	8.950	0.000	0.000
2098	Rural water supply scheme chak no. 128/6-R including all adjoining abadies. Un-Approved Bahawalnagar	22.200	0.000	0.000	10.000	10.000	12.200	0.000	0.000
2099	Rehabilitation of rural water supply scheme chak no. 69/4-R, 80/1-L & Azafi Abadis Chak No. 85/5-R Un-Approved Bahawalnagar	39.570	0.000	0.000	10.000	10.000	29.570	0.000	0.000
2100	Rural Water Supply Schemes Mouza Janu Khan, Basti Kapooran & kot Ganga Singh, District Bahawalnagar. Un-Approved Bahawalnagar	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
2101	Rehabilitation of Rural Water Supply Schemes Muga, Chandna Mirdin, Hakim Mirdin, Mohib Ali, Khazan Singh Nathu Dhaka, District Bahawalnagar. Un-Approved Bahawalnagar	100.000	0.000	0.000	15.000	15.000	42.500	42.500	0.000
2102	Provision of water supply scheme in chak no. 18/G, Tehsil Chishtian. Un-Approved Bahawalnagar	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2103	Rural water supply chak no 172/7-R incl Adjoining Abadis Haroonabad Un-Approved Bahawalnagar	7.015	0.000	0.000	7.015	7.015	0.000	0.000	0.000
2104	Rural water supply scheme chak no. 221/9R Un-Approved Bahawalnagar	7.874	0.000	0.000	7.874	7.874	0.000	0.000	0.000
2105	Rural Water Supply Scheme of Chak Bahoo Sarro & Adjoining Abadies Tehsil Minchinabad, District Bahawalnagar. Un-Approved Bahawalnagar	8.282	0.000	0.000	8.282	8.282	0.000	0.000	0.000

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2106	Rehab of Rural water supply chak no 54/4-R , azafi abadis and dera Jatianwala azafi abadi 58/4-R dera jaat 58/4-R and 55/4-R incl adjoining abadis Haroonabad Un-Approved Bahawalnagar	26.399	0.000	0.000	10.000	10.000	16.399	0.000	0.000
2107	Rehabilitation of water supply scheme in chak no. 97/F, Tehsil Chishtian. Un-Approved Bahawalnagar	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2108	Provision of water supply scheme in chak no. 51/F, Mumtaz Abad, Tehsil Chishtian. Un-Approved Bahawalnagar	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2109	Provision of water supply scheme in chak no. 41/F (Chazel Abad), Tehsil Chishtian. Un-Approved Bahawalnagar	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2110	Provision of water supply scheme in chak no. 108/F, Tehsil Chishtian. Un-Approved Bahawalnagar	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2111	Rural Water Supply Scheme 100/1-L, Khanpur. Un-Approved Rahim Yar Khan	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
2112	Rehabilitation: Rural water supply scheme 9/P, Khanpur. Un-Approved Rahim Yar Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
2113	Rural Water Supply Scheme, Kalowal Thathi Bala Raja Tehsil Lalian District Chiniot Un-Approved Chiniot	12.748	0.000	0.000	10.000	10.000	2.748	0.000	0.000
2114	Rural Water Supply Scheme, Vinoka Tehsil Lalian District Chiniot Un-Approved Chiniot	23.291	0.000	0.000	10.000	10.000	13.291	0.000	0.000
Sub-Total: Rural Water Supply Schemes		3,149.730	0.000	0.000	1,332.311	1,332.311	1,377.148	440.272	0.000
Rural Sewerage Drainage Schemes									
2115	Rural drainage scheme in villages, Nartopa, Khagwani, District Attock Un-Approved Attock	55.106	0.000	0.000	10.000	10.000	22.553	22.553	0.000
2116	Extension of Rural Drainage Scheme in Villages Ramu & Bahadar Khan Un-Approved Attock	29.208	0.000	0.000	10.000	10.000	19.208	0.000	0.000
2117	Extension of Rural Drainage Scheme in Villages Haroon, Saleem Khan & Adalzai Un-Approved Attock	60.055	0.000	0.000	10.000	10.000	25.028	25.028	0.000
2118	Extension of Rural Drainage Scheme in Villages Formali, Haider & Mallah Un-Approved Attock	55.844	0.000	0.000	15.000	15.000	40.844	0.000	0.000
2119	Rural drainage scheme in villages Perzai, Muraria, Pandak, District Attock Un-Approved Attock	29.604	0.000	0.000	10.000	10.000	19.604	0.000	0.000
2120	Rural drainage scheme UC Thanil Kamal Un-Approved Chakwal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2121	Rural drainage scheme UC Siral Un-Approved Chakwal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2122	Sewerage Scheme Lawa, District Chakwal Un-Approved Chakwal	78.169	0.000	0.000	10.000	10.000	34.085	34.085	0.000
2123	Rural Drainage Scheme Chak Malook Union Council Un-Approved Chakwal	29.166	0.000	0.000	10.000	10.000	19.166	0.000	0.000
2124	Rural Drainage Scheme Dheedwal Un-Approved Chakwal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2125	Rural Drainage Scheme Khanpur Un-Approved Chakwal	150.000	0.000	0.000	10.000	10.000	70.000	70.000	0.000
2126	W.S and drainage Sodhi Gujjar, Tehsil Pind Dadan Khan Un-Approved Jhelum	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2127	Rural drainage scheme Chotalla, Tehsil Jhelum Un-Approved Jhelum	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2128	Rural drainage scheme Pinawal, Tehsil Pind Dadan Khan. Un-Approved Jhelum	100.000	0.000	0.000	10.000	10.000	45.000	45.000	0.000
2129	Sewerage scheme Mouza Ahmaday Wala District Sargodha Un-Approved Sargodha	23.426	0.000	0.000	10.000	10.000	13.426	0.000	0.000
2130	Rural Sewerage / Drainage Scheme Bhagtanwala Un-Approved Sargodha	84.040	0.000	0.000	20.000	20.000	32.020	32.020	0.000
2131	Urban Drainage / PCC Flooring Scheme Miani District Sargodha Un-Approved Sargodha	93.181	0.000	0.000	10.000	10.000	41.591	41.591	0.000
2132	Rural Sewerage / Drainage PCC Scheme for Jhawarian Un-Approved Sargodha	100.000	0.000	0.000	10.000	10.000	45.000	45.000	0.000
2133	Rural Sewerage Drainage Scheme Chak No. 36/NB (Shumali) Un-Approved Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2134	RSD Scheme Chak No 4 SP, Chak No 5 NB, Chak No 7 ML, Chak No 65 SB, Hujjan District Sargodha Un-Approved Sargodha	106.000	0.000	0.000	20.000	20.000	43.000	43.000	0.000
2135	Sewerage/Sullage Carrier for Jalpana/Chak Muzafarabad/Masar/Sardarpur etc. Un-Approved Sargodha, Shahpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2136	PCC Slab / Drainage Scheme Botala Un-Approved Khushab	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2137	Sewerage Scheme Dullely Wali Un-Approved Mianwali	10.197	0.000	0.000	10.197	10.197	0.000	0.000	0.000
2138	Sewerage / Drainage Scheme UC Rokhari Un-Approved Mianwali	35.900	0.000	0.000	10.000	10.000	25.900	0.000	0.000
2139	Sewerage & Sanitation Scheme Daud Khel Un-Approved Mianwali	98.377	0.000	0.000	10.000	10.000	44.189	44.189	0.000
2140	Sewerage & Sanitation Scheme Shahbaz Khel Un-Approved Mianwali	95.743	0.000	0.000	20.000	20.000	37.872	37.872	0.000
2141	Rural Sewerage Scheme Harnoli Tehsil Piplan, Mianwali Un-Approved Mianwali, Piplan	94.000	0.000	0.000	10.000	10.000	42.000	42.000	0.000
2142	Sewerage Drainage, RCC Culverts, Soling PCC Slab. Tuff Tile in UC Ghulaman I and II, Ali Khel & Daily Namdar Un-Approved Bhakkar	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2143	Sewerage Drainage scheme & PCC Slab in Kohawar Kalan Town Tehsil Darya Khan District Bhakkar. Un-Approved Bhakkar	27.500	0.000	0.000	10.000	10.000	17.500	0.000	0.000
2144	PCC Slab and Sewerage Scheme Shahyan Wala U/C Noora Sharif, Tehsil Kaloora Kot District Bhakkar Un-Approved Bhakkar	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2145	Rural Sewerage Drainage / PCC Slab / Brick Pavement / Scheme in Chak No.70/ML and Chak No.70/AML, Tehsil & District Bhakkar Un-Approved Bhakkar	34.461	0.000	0.000	10.000	10.000	24.461	0.000	0.000
2146	Rural Sewerage / Drainage Scheme PCC Slab & Brick Pavement in Notak City Un-Approved Bhakkar	39.022	0.000	0.000	10.000	10.000	29.022	0.000	0.000
2147	PCC Slab and Sewerage Scheme in Street Noon Dager UC Tehsil Kaloora Kot District Bhakkar Un-Approved Bhakkar	48.600	0.000	0.000	10.000	10.000	38.600	0.000	0.000
2148	Rural Sewerage / Drainage Scheme PCC Slab & Brick Pavement in Behal City Un-Approved Bhakkar	50.987	0.000	0.000	10.000	10.000	20.494	20.494	0.000
2149	Sewerage Drainage & PCC Slab & Drain in Town Punjgrain Tehsil Darya Khan District Bhakkar. Un-Approved Bhakkar	100.000	0.000	0.000	10.000	10.000	45.000	45.000	0.000
2150	Rural Drainage Scheme, Chak No.78 GB, Khurd, District Faisalabad Un-Approved Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2151	Rural Drainage Scheme at City Tandlianwala. Un-Approved Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2152	Rural Drainage Scheme at Chak No.619/GB & 620/GB UC-88. Un-Approved Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2153	Rural Drainage Scheme at Chak No.458/GB & Jalli Fatiana UC-95. Un-Approved Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2154	Rural Drainage Scheme at Chak No.457/GB & Dakhli Garh UC-89. Un-Approved Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2155	Rural Drainage Scheme at Chak No.422/GB & 427/GB UC-76. Un-Approved Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2156	Rural Drainage Scheme, Chak No.85 GB, District Faisalabad Un-Approved Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
2157	Rural Drainage Scheme, Chak No.81 GB, District Faisalabad Un-Approved Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
2158	Rural Drainage Scheme, Chak No.83 GB Thudi, District Faisalabad Un-Approved Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2159	Rural Drainage Scheme, Chak No.86 GB, District Faisalabad Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2160	Rural Drainage Scheme, Chak No.84 GB, District Faisalabad Un-Approved Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2161	Rural Drainage Scheme / PCC 36GB, 37GB, 38GB, 230, 231GB, District Faisalabad Un-Approved Faisalabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2162	Rural Drainage Scheme, Chak No.78 GB, Kalan, District Faisalabad Un-Approved Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
2163	Rural Drainage Scheme, Chak No.83 GB MALUMANA, District Faisalabad Un-Approved Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
2164	RURAL DRAINAGE SCHEME AT CHAK NO.610/GB, MOUZA MEHR SHAHANA, ALAM SHAH, DUDH BOHER & PINDI SHEIKH MUSA UC 83. Un-Approved Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
2165	Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial Un-Approved Jhang	81.940	0.000	0.000	20.000	20.000	30.970	30.970	0.000
2166	Rural Drainage / Soling / Sullage Carrier Scheme of Mouza Bhone Tehsil & District Jhang. Un-Approved Jhang	14.840	0.000	0.000	10.000	10.000	4.840	0.000	0.000
2167	Rural Drainage / Soling / Sullage Carrier Scheme of Mouza Kot Esa Shah, Tehsil & District Jhang. Un-Approved Jhang	19.818	0.000	0.000	10.000	10.000	9.818	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2168	Rural Drainage / Soling / Sullage Carrier Scheme of Mouza Bheroo, Tehsil & District Jhang. Un-Approved Jhang	19.386	0.000	0.000	10.000	10.000	9.386	0.000	0.000
2169	Drainage Scheme Chak No. 484/JB, District Jhang Un-Approved Jhang , Shorkot	14.636	0.000	0.000	10.000	10.000	4.636	0.000	0.000
2170	Provision of Sewerage / Nala / Culverts / Soling & Drains at Chak No. 169/JB Tehsil & District Jhang. Un-Approved Jhang	7.612	0.000	0.000	7.612	7.612	0.000	0.000	0.000
2171	Provision of Sewerage / Nala / Culverts / Soling & Drains at Nikka Doltana, Tehsil & District Jhang. Un-Approved Jhang	6.349	0.000	0.000	6.349	6.349	0.000	0.000	0.000
2172	Provision of Drains & Soling including resoling in Union Council No.19 & 20, Tehsil gojra, District Toba Tek Singh Un-Approved Toba Tek Singh	2.334	0.000	0.000	2.334	2.334	0.000	0.000	0.000
2173	Provision of Drains & Soling including resoling in Union Council No.22, Tehsil Gojra, District Toba Tek Singh Un-Approved Toba Tek Singh	4.857	0.000	0.000	4.857	4.857	0.000	0.000	0.000
2174	Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh (Phase-I) Un-Approved Toba Tek Singh	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
2175	Provision of Drains & Soling including resoling in Union Council No.21 & 23,, Tehsil Gojra, District Toba Tek Singh Un-Approved Toba Tek Singh	2.809	0.000	0.000	2.809	2.809	0.000	0.000	0.000
2176	Galian Nalian and PCC Scheme at Nangal Dona Singh Un-Approved Gujranwala	3.369	0.000	0.000	3.369	3.369	0.000	0.000	0.000
2177	Galian Nalian and PCC Scheme at Mandiala Taiga Un-Approved Gujranwala	3.569	0.000	0.000	3.569	3.569	0.000	0.000	0.000
2178	Drainage and PCC Scheme for Tibba Muhammad Nagar, Tehsil Kamonke, District Gujranwala Un-Approved Gujranwala	11.815	0.000	0.000	10.000	10.000	1.815	0.000	0.000
2179	Sanitation Schemes in UCs, Gadgore, Khanawali, Alhar, Jassoran, Baddiana and Chawinda, Tehsil Pasrur, District Sialkot Un-Approved Gujranwala	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
2180	Rural Drainage and PCC Scheme at Wandala Virkan, Taly Aali, Badhay new Abadi, Gaibi, Lunj Sharif, Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya. Chak Poryan and Paryan, Karyal Khan and Adjoining Dera Jaat. Un-Approved Gujranwala	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2181	Sewerage and PCC Scheme for Bismillah Colony Wania and Adjust Area Gujranwala Un-Approved Gujranwala	105.000	0.000	0.000	10.000	10.000	47.500	47.500	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2182	Sewerage Scheme Kamoke of Leftover Area Gujranwala Un-Approved Gujranwala	199.100	0.000	0.000	30.000	30.000	84.550	84.550	0.000
2183	Construction of Sewerage/Drainage/Tuff tiles in Noshera Virkan Un-Approved Gujranwala , Noshera Virkan	100.000	0.000	0.000	15.000	15.000	42.500	42.500	0.000
2184	Provision of Sewerage, New Disposal & PCC at Kot Qazi & Mudhokhalil, Tehsil Saddar, Gujranwala Un-Approved Gujranwala	186.266	0.000	0.000	30.000	30.000	78.133	78.133	0.000
2185	Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala Un-Approved Gujranwala	195.240	0.000	0.000	20.000	20.000	87.620	87.620	0.000
2186	Rural Drainage /PCC Schemes Kot Nissar Shah, Boopara Khurd, Bhairr Virkan, Bhirri Shah, Rehman Dharoke, Sadho Pagala, Sady Goraya, Dhilam Dogran, Gajar Gola, Rattan Dhotran Gujranwala Un-Approved Gujranwala	109.270	0.000	0.000	20.000	20.000	44.635	44.635	0.000
2187	Provision of PCC/Drainage/Sewerage Scheme at Muncipal Committee, Ghakar Mandi Un-Approved Gujranwala	194.226	0.000	0.000	15.000	15.000	89.613	89.613	0.000
2188	Provision of PCC/Drainage Sewerage Schemes at UC No 14, 15, 46, 50, 51, 52, 53 Gujranwala Un-Approved Gujranwala	131.295	0.000	0.000	20.000	20.000	55.648	55.648	0.000
2189	Galian Nalian and PCC Scheme at Balowali Un-Approved Gujranwala	2.683	0.000	0.000	2.683	2.683	0.000	0.000	0.000
2190	Construction of Drain, PCC, Street Master Kazmi or Aur Hafeez-ur-Rehman Wali Village Kot Sajana District Hafizabad Un-Approved Hafizabad	14.700	0.000	0.000	10.000	10.000	4.700	0.000	0.000
2191	Rural Drainage Scheme karyal ,Jurian, Hardu, Wachoke and Bashmolajat District Hafizabad Un-Approved Hafizabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2192	Rural Drainage Scheme Madhrianwla Solangi Awan Mamna kot awan channi Mitha Channi Kareen, Jhanian, Lakhia and Bashmolajat District Hafizabad Un-Approved Hafizabad	35.025	0.000	0.000	10.000	10.000	25.025	0.000	0.000
2193	Construction of PCC Street/ Drain, Soling and Nullah in U.C Fatta Band Tehsil Kharian District Gujrat Un-Approved Gujrat	20.027	0.000	0.000	10.000	10.000	10.027	0.000	0.000
2194	Sewerage / Drainage Scheme Chorrnwala, Noor Jamal and Multanlawala Un-Approved Mandi Bahauddin	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2195	Sewerage / Drainage Scheme Thathi Bawa, Madheray, Ruk and Matnal Un-Approved Mandi Bahauddin	33.400	0.000	0.000	10.000	10.000	23.400	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2196	Provision of Sewerage / Drainage / Pavement in Narang / Saadullah Pur / Khoosor Un-Approved Mandi Bahauddin	64.664	0.000	0.000	10.000	10.000	27.332	27.332	0.000
2197	Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast , Aado Sarwani Un-Approved Mandi Bahauddin	75.571	0.000	0.000	10.000	10.000	32.786	32.786	0.000
2198	Rural Sewerage / Drainage Scheme of Village Bherowal Tehsil Phalia Distt. Mandi Bahaddin Un-Approved Mandi Bahauddin	73.499	0.000	0.000	25.000	25.000	24.250	24.250	0.000
2199	Rural Sewerage, Drainage/Soling & PCC Scheme in Chak No. 20 With Abadies Tehsil Malikwal Distt. M.B Din Un-Approved Mandi Bahauddin	50.000	0.000	0.000	16.000	16.000	34.000	0.000	0.000
2200	Rural Sewerage / Drainage Scheme of Village Khai and Bukkan Tehsil & Distt. M.B. Din Un-Approved Mandi Bahauddin	74.464	0.000	0.000	25.000	25.000	24.732	24.732	0.000
2201	Rural Sewerage, Drainage/Soling & PCC Scheme in Villages Main Mandi Mona Depot Pind Makko Tehsil Malikwal Distt. M.B Din Un-Approved Mandi Bahauddin	53.052	0.000	0.000	15.000	15.000	38.052	0.000	0.000
2202	Sewerage / Drainage of Village Reerka Mumdana, Tehsil Malikwal Un-Approved Mandi Bahauddin	41.684	0.000	0.000	20.000	20.000	21.684	0.000	0.000
2203	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Water Works (Silver Star Road Mohallah Islamia Park) Tehsil and District Sialkot (PP-122) Un-Approved Sialkot	24.400	0.000	0.000	10.000	10.000	14.400	0.000	0.000
2204	Construction of Streets, Naullahas, PCC, Soling at Villages Kotli Noshahra, Chowk Dharam Koot, Binna, Golian Tehsil Daska Un-Approved Sialkot	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2205	Constuction of Streets, Naullahas, PCC Soling at Villages Koreki, Ratta Bajwa, Jhulki, Faqiran Wali, Chianwali, Tehsil Daska Un-Approved Sialkot	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2206	Construction of Streets Naullahas, PCC,Soling at Villages Changa Changi, Kotli Baba Heera, Raokay, Merk Pur, Kotli Shams, Loharnwali, Bhadaal, Kotli Gull Muhammad, Kotli Momman, Ghano kay, Bhagar Pur, Ugo Chuk, Gurro Chuk, Shatab Ghar, Nannd Pur, Fateh Pur Un-Approved Sialkot	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2207	Construction of Streets, Naullahas, PCC Soling at Villages Marnana Veer wala, Sian, Tarsika Hachar, Malowali, Dheerkay, Beiriwala Noor Pur Jattan, Kotli Matwan, Nawan Pind, Tehsil Daska Un-Approved Sialkot	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2208	Construction of Street Drain PCC/ and Nullah U/C Kundan Sian Un-Approved Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2209	Construction of Street Drain PCC/ and Nullah U/C Kharolian Un-Approved Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2210	Provision of PCC/Soling/Nalian/Streets Schemes at Shahuwala Bashamula Balo Chak, Nashtar Abad, Zafarwali, Kamalpur, Manpur etc. Un-Approved Sialkot	28.000	0.000	0.000	10.000	10.000	18.000	0.000	0.000
2211	Providing and Laying of Tuff Tile RCC Sewer and Construction of Drain / Nullah Mohallah Kashmiri Saray Bhabrian Alamgir Bazar Nikhas UC Imam Sahib Tehsil and District Sialkot Un-Approved Sialkot	32.000	0.000	0.000	10.000	10.000	22.000	0.000	0.000
2212	Providing and Laying Tuff Tile RCC Sewer and Construction of Drain /Nullah Mohallah Shahab Pura Bijli Mohallah Darbar Shahab Shah UC Shahab Pura Tehsil and District Sialkot Un-Approved Sialkot	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
2213	Provision of PCC/Soling/Nalian/Streets Schemes at Verowala Bashamula Wassankay, Magokaman, Nandpur, Baryar, Wan Garthal, Umerkay Klan, Umerkay Khurd, Ahmedabad, Veeramkay etc. Un-Approved Sialkot	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2214	Provision of PCC/Soling/Nalian/Streets Schemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali, Phagant, Dhera Sanda, Islampura, Kotliwala, Kandan Sian Un-Approved Sialkot	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2215	Provision of PCC/Soling/Nalian/Streets Schemes at Barath Bhoth Bashamula Markiwal, Khorta Syedan, Ballanwala, Machi Khokhar, Gul Bahar Khurd / Gul Bahar Klan Un-Approved Sialkot	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2216	Construction of PCC / Drain in District Sialkot Un-Approved Sialkot	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2217	Provision of PCC/Soling/Nalian/Streets Schemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpur, Madipur, Baghpur, Sagripur etc. Un-Approved Sialkot	55.000	0.000	0.000	10.000	10.000	22.500	22.500	0.000
2218	Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalay Wali, Eas Pur, Khorray, Suraj, Chak Hana, etc. Un-Approved Sialkot	70.000	0.000	0.000	20.000	20.000	25.000	25.000	0.000
2219	Provision of PCC/Soling/Nalian/Streets Schemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, Tajjoki, Harsian etc. Un-Approved Sialkot	75.000	0.000	0.000	10.000	10.000	32.500	32.500	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2220	Provision of Sewerage and Tuff Tile in Various UCS of District Sialkot, Ucs, kotli Behram, Mubarik pura, Mianan pura, Model Town, Fateh Garh, Muzafar pur, Haji pura band, Haji Pura -II, Imam Sahib, Shahab pura, pacca Garha, Hamza Ghous, Un-Approved Sialkot	120.000	0.000	0.000	20.000	20.000	50.000	50.000	0.000
2221	Provision of Sewerage & PCC Schemes UC Jharah Wala Salhoke, Bharlham Wala Un-Approved Sialkot	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
2222	Provision of PCC Sewerage Schemes in UC Dhuda Goraya, MaloMahay, Bogray SEO KE Un-Approved Sialkot	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
2223	Provision of Sewerage & PCC Schemes in Pero Chak, Sego Wala, Adha Kanwamlit Un-Approved Sialkot	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
2224	Provision of Sewerage / Drainage Scheme at UC Dhodha Un-Approved Sialkot, Pasrur	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2225	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Water Works (Mohallah Pak Pura) Tehsil and District Sialkot (PP-122) Un-Approved Sialkot	25.500	0.000	0.000	10.000	10.000	15.500	0.000	0.000
2226	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Muhammad Pura (Nishat Park) Tehsil and District Sialkot Un-Approved Sialkot	28.600	0.000	0.000	10.000	10.000	18.600	0.000	0.000
2227	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Duburji Arrian (Moh: Babe Beri, Habib Pura) Tehsil and District Sialkot Un-Approved Sialkot	29.500	0.000	0.000	10.000	10.000	19.500	0.000	0.000
2228	Drainage / PCC Scheme Village Mahais Un-Approved Narowal	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
2229	Drainage / PCC Scheme Village Bhainia Un-Approved Narowal	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
2230	Drainage / PCC scheme for village Gorala Maanpur Un-Approved Narowal	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2231	Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City Un-Approved Narowal	175.000	0.000	0.000	15.000	15.000	80.000	80.000	0.000
2232	PCC and Drainage Scheme in UC- 271at Jia Bhagga and RO Plant at Jia Bhagga Un-Approved Lahore	100.059	0.000	0.000	20.000	20.000	40.030	40.030	0.000
2233	Construction of PCC and Nallah from Jamia Masjid Abdullah to Gajjumatta Un-Approved Lahore	15.612	0.000	0.000	10.000	10.000	5.612	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2234	PCC and Drainage Scheme in UC- 181 at Narwar Un-Approved Lahore	45.000	0.000	0.000	10.000	10.000	35.000	0.000	0.000
2235	Up-Gradation of Streets PCC Flooring in Asif Town I, II Galaxo Town and Adjoining abadies (NA-129) Un-Approved Lahore	150.000	0.000	0.000	10.000	10.000	70.000	70.000	0.000
2236	PCC and Drainage Scheme in UC- 182 at Jallo More & Batapur Un-Approved Lahore	55.000	0.000	0.000	10.000	10.000	22.500	22.500	0.000
2237	PCC and Drainage Scheme in UC- 180 at Minhala Un-Approved Lahore	155.000	0.000	0.000	10.000	10.000	72.500	72.500	0.000
2238	PCC and Drainage Scheme in UC- 190 at Hadiara Un-Approved Lahore	160.000	0.000	0.000	20.000	20.000	70.000	70.000	0.000
2239	PCC and Drainage Scheme in UC- 176 at Awan Dhaiwa Un-Approved Lahore	70.000	0.000	0.000	15.000	15.000	27.500	27.500	0.000
2240	PCC and Drainage Scheme in Khananapal, Kangra, Karyal, Dhoondy, Un-Approved Lahore	80.019	0.000	0.000	20.000	20.000	30.010	30.010	0.000
2241	PCC and Drainage Scheme in UC- 249 at Kamahan Un-Approved Lahore	80.073	0.000	0.000	20.000	20.000	30.037	30.037	0.000
2242	PCC and Drainage Scheme in UC- 189 at Barki Un-Approved Lahore	90.000	0.000	0.000	20.000	20.000	35.000	35.000	0.000
2243	PCC and Drainage Scheme in UC- 179 at Bhaseen Un-Approved Lahore	90.000	0.000	0.000	20.000	20.000	35.000	35.000	0.000
2244	PCC and Drainage Scheme in Nanghar , Katcha, Tibba Katcha, Islampura, Halloki, Sadhuke Un-Approved Lahore	90.026	0.000	0.000	20.000	20.000	35.013	35.013	0.000
2245	PCC and Drainage Scheme in UC- 250 at They Panjo Un-Approved Lahore	90.045	0.000	0.000	30.000	30.000	30.023	30.023	0.000
2246	PCC and Drainage Scheme in UC- 254 Deo Khurd and Kalan Un-Approved Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
2247	PCC and Drainage Scheme in UC- 248 at Shehzada and Pura Kahna Un-Approved Lahore	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000
2248	PCC and Drainage Scheme in UC- 247 at Kahna Kohna Un-Approved Lahore	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000
2249	PCC and Drainage Scheme in UC- 246 at Youhanabad Un-Approved Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000

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Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2250	PCC and Drainage Scheme in UC- 197 at Dhalloki Un-Approved Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
2251	PCC and Drainage Scheme in UC- 196 at Jaman Un-Approved Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
2252	PCC and Drainage Scheme in UC-191 at Gawind Un-Approved Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
2253	PCC and Drainage Scheme in UC- 252 at Pandoki Un-Approved Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
2254	PCC and Drainage Scheme in UC- 268 at Judho Dheer Un-Approved Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
2255	PCC and Drainage Scheme in UC- 245 at Dhulo Kalan & Khurd Un-Approved Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
2256	PCC and Drainage Scheme in UC- 194 at Liddhar Un-Approved Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
2257	PCC and Drainage Scheme in UC- 253 at Suraich Un-Approved Lahore	120.000	0.000	0.000	20.000	20.000	50.000	50.000	0.000
2258	PCC and Drainage Scheme in UC- 195 at Hair Un-Approved Lahore	120.043	0.000	0.000	20.000	20.000	50.022	50.022	0.000
2259	PCC and Drainage Scheme in UC- 243 at Attari Saroba Pind Un-Approved Lahore	130.019	0.000	0.000	20.000	20.000	55.010	55.010	0.000
2260	PCC and Drainage Scheme in UC- 242 at Attari. Un-Approved Lahore	150.038	0.000	0.000	20.000	20.000	65.019	65.019	0.000
2261	PCC and Drainage Scheme in UC- 145 Gajjumatta and Adjoining Abadies. Un-Approved Lahore	200.000	0.000	0.000	50.000	50.000	75.000	75.000	0.000
2262	Construction of PCC / Sewerage Iqbal Colony Ahmed Town, Aziz baig Ali Colony & Shadipura Un-Approved Lahore	20.000	0.000	0.000	5.000	5.000	7.500	7.500	0.000
2263	Construction of PCC / Sewerage Links Streets Gulistan Colony, Bostan Colony, Chobacha. Un-Approved Lahore	10.000	0.000	0.000	5.000	5.000	2.500	2.500	0.000
2264	Construction of PCC / Sewerage Links Streets Nizam Abad, Nabi Nagar, Solling Road and Talian Bazar. Un-Approved Lahore	10.000	0.000	0.000	5.000	5.000	2.500	2.500	0.000
2265	Construction of PCC / Sewerage Links Streets Usman Nagar, Hussain Pura, Madina Mohallah and Muslim Mohallah. Un-Approved Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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Rural Sewerage Drainage Schemes

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2266	Construction of Sullage carrier along burke road in front of Mehfooz Shaheed Garrison Lahore Un-Approved Lahore	11.226	0.000	0.000	11.226	11.226	0.000	0.000	0.000
2267	Construction of PCC and Nallah from Hadyara Drain to Dulam Village Un-Approved Lahore	29.025	0.000	0.000	10.000	10.000	19.025	0.000	0.000
2268	Rural Drainage Scheme at Jugian District Sheikhpura Un-Approved Sheikhpura	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
2269	Construction of Drains, PCC at Shahab Garh District Sheikhpura Un-Approved Sheikhpura	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2270	Construction of Nullah at Bara Jewan Goraya District Sheikhpura Un-Approved Sheikhpura	4.400	0.000	0.000	4.400	4.400	0.000	0.000	0.000
2271	Construction of Drainage & PCC Scheme at Chak No.13/RB District Sheikhpura Un-Approved Sheikhpura	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2272	Construction of PCC, Drain / Soling and Nullah at UC Mehta Suja, District Sheikhpura Un-Approved Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2273	Construction of PCC, Drain / Soling and Nullah at Guchli Virkan, District Sheikhpura Un-Approved Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2274	Rural drainage scheme at UC Hardev District Sheikhpura Un-Approved Sheikhpura	14.310	0.000	0.000	10.000	10.000	4.310	0.000	0.000
2275	Rural drainage scheme at UC Jhabran, District Sheikhpura Un-Approved Sheikhpura	14.980	0.000	0.000	10.000	10.000	4.980	0.000	0.000
2276	Construction of PCC, Drains / Soling & Nallah at UC 84, Makki 460I, District Sheikhpura Un-Approved Sheikhpura	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
2277	Construction of PCC, Drains / Soling & Nallah at UC 83, Jatri Kohna, District Sheikhpura Un-Approved Sheikhpura	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
2278	Construction of PCC, Drains / Soling & Nallah at UC 78, Gujniana Nu, District Sheikhpura Un-Approved Sheikhpura	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
2279	Construction of PCC, Drains / Soling & Nallah at UC 75, Kakar Gill, District Sheikhpura Un-Approved Sheikhpura	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
2280	Rural drainage scheme at UC Bhadro District Sheikhpura Un-Approved Sheikhpura	15.110	0.000	0.000	10.000	10.000	5.110	0.000	0.000
2281	Rural drainage scheme at UC Kalokay District Sheikhpura Un-Approved Sheikhpura	15.430	0.000	0.000	10.000	10.000	5.430	0.000	0.000

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Rural Sewerage Drainage Schemes

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2282	Rural drainage scheme at UC Kurkley District Sheikhpura Un-Approved Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2283	Drainage & PCC Scheme UC 88 Mananwala Sham Singh district Sheikhpura Un-Approved Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2284	Drainage & PCC Scheme UC 86 Mananwala Karpal Singh District Sheikhpura Un-Approved Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2285	Construction of Drainage & PCC Scheme at Mariam Abad District Sheikhpura Un-Approved Sheikhpura	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2286	Provision of PCC and drainage at Manawala Un-Approved Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2287	Construction of Drainage & PCC Scheme at Mian Ali Dogran District Sheikhpura Un-Approved Sheikhpura	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2288	Rural Drainage & PCC scheme Union Council Kot Mehmood, District Sheikhpura Un-Approved Sheikhpura	91.385	0.000	0.000	20.000	20.000	35.693	35.693	0.000
2289	Rural Drainage & PCC scheme Union Council Burj Attari, District Sheikhpura Un-Approved Sheikhpura	99.509	0.000	0.000	20.000	20.000	39.755	39.755	0.000
2290	Construction of PCC, Drains, Soling in District Sheikhpura Un-Approved Sheikhpura	100.000	0.000	0.000	10.000	10.000	45.000	45.000	0.000
2291	Rural Drainage/PCC Scheme Moran Wala District Sheikhpura Un-Approved Sheikhpura	90.000	0.000	0.000	20.000	20.000	35.000	35.000	0.000
2292	Rural Drainage & PCC Scheme U.C. Ajnianwala Un-Approved Sheikhpura	75.000	0.000	0.000	12.000	12.000	31.500	31.500	0.000
2293	Rural Drainage & PCC Scheme U.C. Buttar Un-Approved Sheikhpura	57.000	0.000	0.000	14.000	14.000	21.500	21.500	0.000
2294	Rural Drainage & PCC Scheme U.C. Sacha Souda Un-Approved Sheikhpura	78.000	0.000	0.000	14.000	14.000	32.000	32.000	0.000
2295	Rural Drainage & PCC Scheme U.C. Muridke Un-Approved Sheikhpura	45.000	0.000	0.000	14.000	14.000	31.000	0.000	0.000
2296	Rural Drainage & PCC Scheme U.C. Nookhar Un-Approved Sheikhpura	45.000	0.000	0.000	14.000	14.000	31.000	0.000	0.000
2297	Rural Drainage & PCC Scheme U.C. Kot Sonda Un-Approved Sheikhpura	45.000	0.000	0.000	14.000	14.000	31.000	0.000	0.000

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Rural Sewerage Drainage Schemes

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2298	Rural Drainage & PCC Scheme U.C. Harchand Un-Approved Sheikhpura	35.000	0.000	0.000	1.000	1.000	34.000	0.000	0.000
2299	Rural Drainage & PCC Scheme U.C. Keelay Un-Approved Sheikhpura	48.000	0.000	0.000	10.000	10.000	38.000	0.000	0.000
2300	Rural Drainage & PCC Scheme U.C. Gujiana Nu Un-Approved Sheikhpura	55.000	0.000	0.000	10.000	10.000	22.500	22.500	0.000
2301	Rural Drainage & PCC Scheme U.C. Easerkey Un-Approved Sheikhpura	38.000	0.000	0.000	15.000	15.000	23.000	0.000	0.000
2302	RSD Scheme Faizpur Khurd District Sheikhpura Un-Approved Sheikhpura	40.000	0.000	0.000	13.000	13.000	27.000	0.000	0.000
2303	Rural Drainage Scheme Chak No 8/RB Sheikhpura Un-Approved Sheikhpura	75.000	0.000	0.000	10.000	10.000	32.500	32.500	0.000
2304	Construction of PCC, Nallah & Culverts at village Bhollay Shah & Dera Khullay, District Sheikhpura Un-Approved Sheikhpura	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
2305	Construction of Drain / Soling / PCC and Nullah at Ratian Araiyan, Chak No.5/RB, District Nankana Sahib Un-Approved Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2306	Construction of Drain / Soling / PCC and Nullah at Naizampura Molla Singh, Chak NO.80/RB, District Nankana Sahib Un-Approved Nankana Sahib	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
2307	Construction of Drain / Soling / PCC and Nullah at Chak No.42/RB, District Nankana Sahib Un-Approved Nankana Sahib	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
2308	Construction of Drain / Soling / PCC and Nullah at Chak No.41/RB, District Nankana Sahib Un-Approved Nankana Sahib	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
2309	Provision of Rural Drainage / PCC Scheme for 16 Nos. of Union Councils in , District Sheikhpura Un-Approved Nankana Sahib	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
2310	Construction of Drain Nullah Soling at Chak No. 3, Bchuki par, Chak No. 01 , Jalal Khana, Mangtan wala Nankana Sahib Un-Approved Nankana Sahib	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2311	Provision of Sewerage System at Warburton Town Nankana Sahib. Un-Approved Nankana Sahib	130.000	0.000	0.000	10.000	10.000	60.000	60.000	0.000
2312	Construction of PCC Streets and Drains at Kot Padhiar including Mouza Pindi Chery Nankana Sahib Un-Approved Nankana Sahib	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000

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Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2313	Construction of PCC Streets and Drains at Dhari Mohlan including Chak No.4/54, Nankana Sahib Un-Approved Nankana Sahib	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
2314	Const. of Soling Drains, PCC, Culverts U.C Zafar Key, Tehsil KRK, District, Kasur Un-Approved Kasur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2315	Const. of Soling Drains, PCC, Culverts U.C Rosa, Tehsil KRK, District, Kasur Un-Approved Kasur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2316	Const. of Soling Drains, PCC, Culverts U.C Cheena Ottar, Tehsil KRK, District, Kasur Un-Approved Kasur	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2317	Const. of Soling Nullah, PCC etc. Union Council Chirrawan, Tehsil & District, Kasur Un-Approved Kasur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2318	Const. of Soling, Nullah, PCC etc. Katlohi, Wadara and adjoining abadies, Tehsil & District, Kasur Un-Approved Kasur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2319	Const. of Soling, Nullah PCC etc. Badian, Rai Kalan, Khurd, Baddar Pur and adjoining abadies, Tehsil & District, Kasur Un-Approved Kasur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2320	Rural drainage Scheme Hanjray Kalan & Allied Abadies, Khudian, Bhaseen, Dello Multani, Wander, Jagu Wal, Tehsil Pattoki, District Kasur Un-Approved Kasur	67.952	0.000	0.000	20.000	20.000	23.976	23.976	0.000
2321	Rural Drainage PCC Brick pavement Schemes Rao Khan wala and Beroon Rao Khan Wala and Adjoining Abadies, Tehsil & District, Kasur Un-Approved Kasur	77.000	0.000	0.000	20.000	20.000	28.500	28.500	0.000
2322	Rural drainage scheme Hardo Sahari, District Kasur Un-Approved Kasur	84.029	0.000	0.000	20.000	20.000	32.015	32.015	0.000
2323	Construction of Sullge Carrier at Chah Kalalanwala, Tehsil Pattoki, District Kasur Un-Approved Kasur	88.300	0.000	0.000	20.000	20.000	34.150	34.150	0.000
2324	RWSDS, Jaithpur Depalpur Un-Approved Okara	20.820	0.000	0.000	10.000	10.000	10.820	0.000	0.000
2325	RWSDS, Chishti Sham Din Depalpur Un-Approved Okara	21.150	0.000	0.000	5.000	5.000	16.150	0.000	0.000
2326	RWSDS, Awan Kalan, Depalpur Un-Approved Okara	25.140	0.000	0.000	5.000	5.000	20.140	0.000	0.000
2327	RWSDS, Qila Dewa Singh Un-Approved Okara	25.250	0.000	0.000	5.000	5.000	20.250	0.000	0.000

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Rural Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2328	Laying of Tuff Tile, Brick Pavement and Construction of Drain with slabs etc at Sher Garh, District Okara Un-Approved Okara	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2329	Rural Drainage Scheme / Tuff Tiles / PCC / Sewerage and Soling, 3/SP, 43/SP, Khurpy/44-SP, Waltoya, Matan Wala, Amliya Kay suhag, Nihal Muhar, Mahlo sheikhu, Mahant Darshan, Nama Jindida, District Okara Un-Approved Okara	99.650	0.000	0.000	10.000	10.000	44.825	44.825	0.000
2330	Solling & Drain Chak No 8/4L Tehsil & Distrcit okara Un-Approved Okara	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2331	Sewerage scheme 82-6/R District Sahiwal Un-Approved Sahiwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2332	Rehabilitation / Improvement /Augmentation of Sewerage Scheme Chak No. 32-35/14-L Un-Approved Sahiwal	11.006	0.000	0.000	11.006	11.006	0.000	0.000	0.000
2333	Rehabilitation / Improvement /Augmentation of Sewerage Scheme Chak No. 39/14-L Un-Approved Sahiwal	12.796	0.000	0.000	10.000	10.000	2.796	0.000	0.000
2334	P/Laying Sewerage / Drainage and brick payment scheme Chak 100/12L & 103/12L Un-Approved Sahiwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2335	P/Laying Sewerage / Drainage and Brick Pavement Scheme Chak 83/12L, 85/12L Un-Approved Sahiwal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2336	Sewerage Scheme in Sahiwal City Un-Approved Sahiwal	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2337	Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road Un-Approved Sahiwal	150.945	0.000	0.000	15.000	15.000	67.973	67.973	0.000
2338	Rural Drainage Scheme Chowk Marlay Tehsil Arifwala District Pakpattan Un-Approved Pakpattan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2339	Rural Drainage Scheme Chak No. 10/SP Tehsil & District Pakpattan Un-Approved Pakpattan	25.211	0.000	0.000	10.000	10.000	15.211	0.000	0.000
2340	Rural Drainage Scheme Chak Machi Singh Tehsil Arifwala District Pakpattan Un-Approved Pakpattan	27.638	0.000	0.000	10.000	10.000	17.638	0.000	0.000
2341	Rural Drainage Scheme Chak No. 38/SP Tehsil & District Pakpattan Un-Approved Pakpattan	28.094	0.000	0.000	10.000	10.000	18.094	0.000	0.000
2342	Provision of Drainage system at Chak No. 58/EB Un-Approved Pakpattan	31.596	0.000	0.000	10.000	10.000	21.596	0.000	0.000

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2343	Provision of Drainage system at Chak No. 351/EB Un-Approved Pakpattan	34.924	0.000	0.000	10.000	10.000	24.924	0.000	0.000
2344	Provision of Sewerage / Drainage / Street Pavements, etc in Chak No. 147/EB Tehsil Arifwala District Pakpattan Un-Approved Pakpattan	70.000	0.000	0.000	15.000	15.000	27.500	27.500	0.000
2345	Rural Drainage Scheme 38/EB Arifwala Un-Approved Pakpattan , arifwala	32.186	0.000	0.000	10.000	10.000	22.186	0.000	0.000
2346	Rural Drainage Scheme 78/EB Arifwala Un-Approved Pakpattan , arifwala	29.841	0.000	0.000	10.000	10.000	19.841	0.000	0.000
2347	Rural Sewerage and Drainage Scheme 65/EB Tehsil Arifwala District Pakpattan Un-Approved Pakpattan	29.880	0.000	0.000	20.000	20.000	9.880	0.000	0.000
2348	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in Union Council Panjani, District Multan. Un-Approved Multan	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2349	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in Union Council Jahani Pur / Miran Malha, District Multan. Un-Approved Multan	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2350	Rural Drainage Scheme Bheni, Tehsil and District Multan. Un-Approved Multan	3.430	0.000	0.000	3.430	3.430	0.000	0.000	0.000
2351	Provision of Road, Soling, Tuff Tiles, Drainage, Streets in Union Council Thaiklan / Karam Ali Wala, District Multan. Un-Approved Multan	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
2352	Rural Drainage Scheme Qadir Pur Laar, Tehsil and District Multan. Un-Approved Multan	3.630	0.000	0.000	3.630	3.630	0.000	0.000	0.000
2353	Rural Drainage Scheme Jalal Abad, Tehsil and District Multan. Un-Approved Multan	4.390	0.000	0.000	4.390	4.390	0.000	0.000	0.000
2354	Rural Sewerage Scheme Chah Khundu Wala District Multan Un-Approved Multan	4.410	0.000	0.000	4.410	4.410	0.000	0.000	0.000
2355	Rural Drainage Scheme Jhoke Lashkar, Tehsil and District Multan. Un-Approved Multan	6.160	0.000	0.000	6.160	6.160	0.000	0.000	0.000
2356	Rural Drainage Scheme Bootay Wala Tehsil and District Multan. Un-Approved Multan	6.280	0.000	0.000	6.280	6.280	0.000	0.000	0.000
2357	Rural Drainage Scheme Kot Rab Nawaz, Tehsil and District Multan. Un-Approved Multan	7.150	0.000	0.000	7.150	7.150	0.000	0.000	0.000
2358	Rural Drainage Scheme Gharyala Tehsil and District Multan. Un-Approved Multan	7.860	0.000	0.000	7.860	7.860	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2359	Rural Drainage Scheme Chak No.5-Faiz, Tehsil and District Multan. Un-Approved Multan	8.360	0.000	0.000	8.360	8.360	0.000	0.000	0.000
2360	Construction of Soling, Drain Sullage Carrier and Culverts in UC Bootay Wala. Un-Approved Multan	8.655	0.000	0.000	8.655	8.655	0.000	0.000	0.000
2361	Construction of Soling, Drain Sullage Carrier and Culverts in UC Jalalbad. Un-Approved Multan	12.885	0.000	0.000	10.000	10.000	2.885	0.000	0.000
2362	Rural Drainage Scheme Mouza Buch Mubarak (Bhinda Sandeep), Multan. Un-Approved Multan	14.220	0.000	0.000	10.000	10.000	4.220	0.000	0.000
2363	Sewerage/Drainage Scheme Ghazipur Tehsil Jalalpur Pirwala Un-Approved Multan	39.000	0.000	0.000	10.000	10.000	29.000	0.000	0.000
2364	Sewerage/Drainage Scheme Qasba Jalalpur Khaki Shujabad Un-Approved Multan	42.000	0.000	0.000	10.000	10.000	32.000	0.000	0.000
2365	Sewerage/Drainage Scheme Matotli Kaiserpur Shujabad Un-Approved Multan	46.000	0.000	0.000	10.000	10.000	36.000	0.000	0.000
2366	Rural Sewerage Schemes Basti Laar Un-Approved Multan	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2367	Rural Sewerage Schemes Ambala. Un-Approved Multan	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2368	Rural Sewerage & Drainage Scheme in UC 52 District Multan. Un-Approved Multan	68.510	0.000	0.000	10.000	10.000	29.255	29.255	0.000
2369	Rural Sewerage & Drainage Scheme in UC 129 District Multan. Un-Approved Multan	70.000	0.000	0.000	15.000	15.000	27.500	27.500	0.000
2370	Rural Sewerage / Drainage Scheme Mill Sadiqabad. Un-Approved Multan	87.080	0.000	0.000	10.000	10.000	38.540	38.540	0.000
2371	Sewerage and Water Supply Schemes in UC1 Nizamabad, UC2 Amirabad, UC3 Shadab Colony, UC4 Gulgasht Colony, UC5 Usmanabad, UC6 Officers Colony, UC7 Shamsabad, UC8 Shamsabad, UC9 Wahdat Colony, UC10 Khushal Colony, UC11 Hasanabad, UC12 Mehria Colony, UC 13 B Un-Approved Multan	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2372	Rural, Drainage / Sewerage Scheme Phakhewala Mouza Anayatpur, Un-Approved Multan	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
2373	Rural Sewerage Scheme, Buapur Un-Approved Multan	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2374	Rural Drainage Nizam Wala Nawab Pur Road District Multan Un-Approved Multan	19.295	0.000	0.000	10.000	10.000	9.295	0.000	0.000
2375	Rural Sewerage/Drainage Scheme Pakkay Wala (Anayat Pur Mahota), Tehsil & District Multan Un-Approved Multan	29.930	0.000	0.000	10.000	10.000	19.930	0.000	0.000
2376	Upgrading and new lines of water supply & sewerage in each Union Councils 14 & 15 Un-Approved Multan	35.000	0.000	0.000	15.000	15.000	20.000	0.000	0.000
2377	Rural Drainage Scheme Kabeer Pur, Tehsil and District Multan. Un-Approved Multan	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
2378	Rural Drainage Scheme Billi Wala, Tehsil and District Multan. Un-Approved Multan	2.580	0.000	0.000	2.580	2.580	0.000	0.000	0.000
2379	Rural Drainage Scheme Kyian Pur, Tehsil and District Multan. Un-Approved Multan	2.880	0.000	0.000	2.880	2.880	0.000	0.000	0.000
2380	Rural Sewerage / Drainage Scheme Kherra Abad (Phase-I) Un-Approved Multan	28.800	0.000	0.000	10.000	10.000	18.800	0.000	0.000
2381	Laying of Soling, Sullage Carrier, Drains in Kotla Ali Dasti. Un-Approved Lodhran	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2382	Laying of Soling in Basti Kallu Wala, Moza Kallu Wala. Un-Approved Lodhran	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2383	Flooring and Sewerage Mouza Chak No.53/M Tehsil and District Lodhran. Un-Approved Lodhran	20.761	0.000	0.000	10.000	10.000	10.761	0.000	0.000
2384	Flooring and Sewerage Mouza Thatthi Samajia. Un-Approved Lodhran	21.260	0.000	0.000	14.000	14.000	7.260	0.000	0.000
2385	Tuff Tiles & Sewerage Scheme for remaining portion of Gogran City. Un-Approved Lodhran	41.670	0.000	0.000	10.000	10.000	31.670	0.000	0.000
2386	Construction of drainage scheme jaswand sing wala 5-kassi kabirwala Un-Approved Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2387	Construction of sewerage and tuff tiles basti hussain abad mouza maan wala kabirwala Un-Approved Khanewal	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
2388	Provision of Sewerage Line Qaiser Talamba Road Abdul Hakim Tehsil Kabirwala District Khanewal Un-Approved Khanewal	16.949	0.000	0.000	10.000	10.000	6.949	0.000	0.000
2389	Provision / Laying of Sewer Lines in Missing Areas of Khanewal City including new and old Azafi Abadis, Khanewal Un-Approved Khanewal	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2390	Rural Drainage Scheme Sham Kot Un-Approved Khanewal , Kabirwala	21.650	0.000	0.000	21.650	21.650	0.000	0.000	0.000
2391	Sewerage Scheme for UC 73 Mian Channu Un-Approved Khanewal	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2392	Rehabilitation of Sewerage & Drainage Scheme Machiwal, Tehsil and District Vehari. Un-Approved Vehari	19.516	0.000	0.000	10.000	10.000	9.516	0.000	0.000
2393	Construction of Culverts UC Notak Mahmeed Un-Approved Dera Ghazi Khan	3.400	0.000	0.000	3.400	3.400	0.000	0.000	0.000
2394	Construction of Drain / Soling of UC Notak Mahmeed Un-Approved Dera Ghazi Khan	12.750	0.000	0.000	10.000	10.000	2.750	0.000	0.000
2395	Construction of Drain / Soling of UC Mana Ahmadani Un-Approved Dera Ghazi Khan	18.240	0.000	0.000	10.000	10.000	8.240	0.000	0.000
2396	PC-II for Construction of Sewerage & Sanitation Scheme for Tehsil HQ D.G.Khan Un-Approved Dera Ghazi Khan	102.000	0.000	0.000	10.000	10.000	46.000	46.000	0.000
2397	Rural Drainage / Sewerage PCC and Tuff Tile flooring Rajan Pur City and Adjoining Abadies UC Rajan Pur Sharqi Un-Approved Rajanpur	40.500	0.000	0.000	10.000	10.000	30.500	0.000	0.000
2398	Provision of Sewerage & Tuff Tiles for Dajal City in Un-Approved Rajanpur , Jampur	99.332	0.000	0.000	15.000	15.000	42.166	42.166	0.000
2399	Construction of Drain, Brick Pavement, Tuff tiles & RCC Culverts in U/C Thatha Qureshi Un-Approved Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2400	Construction of Drain, Brick Pavement & Tuff tiles in U/C Nohan Wali Un-Approved Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2401	Construction of Drain, Brick Pavement & Tuff tiles in U/C Kharak Un-Approved Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2402	Construction of Drain, Brick Pavement & Tuff tiles in U/C Jaggat Pur Un-Approved Muzaffargarh	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2403	Comprehensive Sewerage / Drainage / Soling / PCC / Tuff Tile scheme at Sanawan Town, District Muzaffargarh (Remaining Portion) Un-Approved Muzaffargarh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2404	Sewerage / Drainage Scheme for Rangpur Muzaffargarh Un-Approved Muzaffargarh	242.838	0.000	0.000	20.000	20.000	111.419	111.419	0.000
2405	RURAL DRAINAGE SCHEME AT CHAK NO.391/GB, 415/GB & 410/GB UC 79. Un-Approved Muzaffargarh	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2406	Sewerage scheme Chak No. 251/TDA, Tehsil Karor, District Layyah Un-Approved Layyah	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
2407	Sewerage scheme Chak No. 229/TDA, Tehsil Karor, District Layyah Un-Approved Layyah	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
2408	Sewerage scheme Chak No. 110/TDA, Tehsil Karor, District Layyah Un-Approved Layyah	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
2409	Rural Sewerage/Drainage/Solling Scheme UC Warian Seharian, Tehsil Karor District Layyah Un-Approved Layyah , Karor	30.000	0.000	0.000	20.000	20.000	10.000	0.000	0.000
2410	Brick Pavement Mohallah Khurshidia Mohallah Shafiq Abad Tibba Baddar Sher. Un-Approved Bahawalpur	2.244	0.000	0.000	2.244	2.244	0.000	0.000	0.000
2411	Drain / Brick Pavement Mouza Chawan & Mouza Mangwani BWP. Un-Approved Bahawalpur	2.384	0.000	0.000	2.384	2.384	0.000	0.000	0.000
2412	Sewerage/ Drainage Scheme Bast iBazi Garan (Deramasti) Tehsil & District Bahawalpur Un-Approved Bahawalpur	4.223	0.000	0.000	4.223	4.223	0.000	0.000	0.000
2413	Construction of sewerage chak no. 13-BC. Un-Approved Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2414	Sewerage/ Drainage Scheme Basti Tariq Abad (Naubad) Tehsil & District Bahawalpur Un-Approved Bahawalpur	5.008	0.000	0.000	5.008	5.008	0.000	0.000	0.000
2415	Sewerage/ Drainage Scheme Basti Jamrani Kohna Tehsil & District Bahawalpur Un-Approved Bahawalpur	5.583	0.000	0.000	5.583	5.583	0.000	0.000	0.000
2416	Sewerage/ Drainage Scheme Wali Hussain Tehsil & District Bahawalpur Un-Approved Bahawalpur	8.603	0.000	0.000	8.603	8.603	0.000	0.000	0.000
2417	Construction of sewerage chak no. 103-DB. Un-Approved Bahawalpur	9.984	0.000	0.000	9.984	9.984	0.000	0.000	0.000
2418	Sewerage Scheme and Provision of Tuff Tiles in Arifabad Khanqah Sharif Un-Approved Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2419	Sewerage/ Drainage Scheme Khanpur Tehsil & District Bahawalpur Un-Approved Bahawalpur	10.603	0.000	0.000	10.603	10.603	0.000	0.000	0.000
2420	P/L Tufftiles Sewerage and Drainage for Ward No 1,3, 5, 6, 7, 8, 9, 10, 11,12,13, Uch Sharif Ahmed pureast Un-Approved Bahawalpur	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
2421	Sewerage Scheme Chak no. 17/Ford Wah, Tehsil Hasilpur. Un-Approved Bahawalpur	14.084	0.000	0.000	10.000	10.000	4.084	0.000	0.000

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2422	Sewerage/ Drainage Scheme Basti Gharib Abad (DeraMasti) Tehsil & District Bahawalpur Un-Approved Bahawalpur	15.072	0.000	0.000	10.000	10.000	5.072	0.000	0.000
2423	Rural sewerage with tufftiles at Lohariwala tehsil ahmedpur Un-Approved Bahawalpur	15.460	0.000	0.000	10.000	10.000	5.460	0.000	0.000
2424	Sewerage Scheme Chak no. 15/Ford wah, Tehsil Hasilpur. Un-Approved Bahawalpur	15.616	0.000	0.000	10.000	10.000	5.616	0.000	0.000
2425	Construction of sewerage chak no. 63-DB South. Un-Approved Bahawalpur	16.016	0.000	0.000	10.000	10.000	6.016	0.000	0.000
2426	Construction of sewerage chak no. 93-DB. Un-Approved Bahawalpur	18.608	0.000	0.000	10.000	10.000	8.608	0.000	0.000
2427	Construction of sewerage chak no. 63-DB. Un-Approved Bahawalpur	18.845	0.000	0.000	10.000	10.000	8.845	0.000	0.000
2428	Sewerage & Tuff Tile Jamalpur Un-Approved Bahawalpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2429	Provision of sewerage / Tuff Tile in Basti Jhangara Sharqi, Mouza Jhangara Sharqia, Union Council Bahawalpur Ghalvan, Tehsil Ahmedpur Sharqia, District Bahawalpur. Un-Approved Bahawalpur	30.860	0.000	0.000	20.000	20.000	10.860	0.000	0.000
2430	Construction of Sewer line and tuff tiles Nawaz Colony. Un-Approved Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2431	Construction of sewer line Basti Matma. Un-Approved Bahawalpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2432	Construction of sewer line Basti Sahala. Un-Approved Bahawalpur	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
2433	Construction of sewer line, tuff tiles Jaffar Colony. Un-Approved Bahawalpur	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
2434	Sewer Line Fouji Basti Sharki & Gharbi BWP Un-Approved Bahawalpur	2.978	0.000	0.000	2.978	2.978	0.000	0.000	0.000
2435	Sewerage / Soling Basti Maqbool Joyia BWP. Un-Approved Bahawalpur	2.712	0.000	0.000	2.712	2.712	0.000	0.000	0.000
2436	Rural Sewerage Drainage Scheme 161/M Un-Approved Bahawalpur , Hasilpur	12.200	0.000	0.000	12.200	12.200	0.000	0.000	0.000
2437	Rural Sewerage Scheme Basti Chohan Un-Approved Bahawalpur , Hasilpur	21.500	0.000	0.000	10.000	10.000	11.500	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2438	Rural Sewerage Scheme 17/F.W Un-Approved Bahawalpur , Hasilpur	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2439	Sewer Line Basti Oudan Near Satluj Colony & Abbasia Town. Un-Approved Bahawalpur	2.502	0.000	0.000	2.502	2.502	0.000	0.000	0.000
2440	Sewer line Basti Riddan BWP. Un-Approved Bahawalpur	2.550	0.000	0.000	2.550	2.550	0.000	0.000	0.000
2441	Sewer Line & Tuff tile Basti Matman BWP. Un-Approved Bahawalpur	2.550	0.000	0.000	2.550	2.550	0.000	0.000	0.000
2442	Construction of Soling Chak No.33/BC & Abadi Sardar Wali / Gharbi. Un-Approved Bahawalpur	2.950	0.000	0.000	2.950	2.950	0.000	0.000	0.000
2443	Sewerage Scheme Chaveka, Tehsil & District Bahawalnagar. Un-Approved Bahawalnagar	33.920	0.000	0.000	10.000	10.000	23.920	0.000	0.000
2444	Construction of Sewerage / Drainage Schemes Abadi Jodheka, Qasim Ka, Chak Sarkari, Bagar Wala Khoo, Chaveka, Toba Balochan. Un-Approved Bahawalnagar	100.000	0.000	0.000	10.000	10.000	45.000	45.000	0.000
2445	Sewerage and Drainage Scheme Maroot Tehsil Fortabbas, District Bahawalnagar. Un-Approved Bahawalnagar	121.033	0.000	0.000	10.000	10.000	55.517	55.517	0.000
2446	Sewerage system Oad Colony, Khanpur City Un-Approved Rahim Yar Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2447	Rehabilitation, Augmentation, Sewerage, Drainage remaining portion Garhi Ikhtyar Khan. Un-Approved Rahim Yar Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2448	Rehabilitation: Sewerage system chak no. 17/P & Tuff Tile. Un-Approved Rahim Yar Khan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
2449	Construction of new road repair /rehabilitation of existng road and laying of tufftiles and repair of latrial swerage line Mohalla Zareen mohalla pathana, mohalla loharan Khanpur Un-Approved Rahim Yar Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2450	Rural Sewerage Scheme, Tuff Tiles Basti Dhoop Sari. Un-Approved Rahim Yar Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2451	Construction of new road repair /rehabilitation of existng road and laying of tufftiles and repair of latrial swerage line basti lashkari Khanpur Un-Approved Rahim Yar Khan	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2452	Construction of new road repair /rehabilitation of existng road and laying of tuftiles and repair of latrial swerage line douaba colony, bank colony, rehamn pura, new akhtar abad, ward # 7 Khanpur Un-Approved Rahim Yar Khan	17.500	0.000	0.000	8.000	8.000	9.500	0.000	0.000
2453	Sewerage, Drainage, Tuff Tile and Soling in Union Council 34/E, City Rahim Yar Khan. Un-Approved Rahim Yar Khan	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
2454	Rehabilitation, Augmentation, Sewerage, Drainage and Tuff Tile Qasba Mou Mubarak. Un-Approved Rahim Yar Khan	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000
2455	Construction of Sewerage / Tuff Tile in U/C 37-H, Rahim Yar Khan. Un-Approved Rahim Yar Khan	23.000	0.000	0.000	10.000	10.000	13.000	0.000	0.000
2456	Sewerage & Tuff tiles in UC 36, 37, 38, 40, 41, 42 and 71 under Rahim Yar Khan Un-Approved Rahim Yar Khan	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
2457	Completion of sewerage scheme, Mouza Salaray, District Chiniot Un-Approved Chiniot	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2458	Provision of Sewerage in Chak No. 141/JB Khokhran, tehsil & District Chiniot. Un-Approved Chiniot	29.997	0.000	0.000	10.000	10.000	19.997	0.000	0.000
Sub-Total: Rural Sewerage Drainage Schemes		14,129.259	0.000	0.000	3,671.820	3,671.820	6,399.410	4,058.049	0.000
Punjab									
2459	Establishment of PMU for WASH (Water, Sanitaitaion & Hygiene) Un-Approved Punjab	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
2460	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water Treatment, Disposal of Solid Waste (9 Villages of Brackish / Barani Districts with minimum population of 5000 persons, one village from each Civil Divisio Un-Approved Punjab	900.000	0.000	0.000	150.000	150.000	375.000	375.000	0.000
2461	Preparation of Water Quality Survey & Sewerage Master Plan/Cities Development Plan Un-Approved Punjab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2462	Upgradation / Strengthening of Existing Laboratories at District Head Quarter Un-Approved Punjab	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000
2463	Capacity strengthnening for project development/Management of HUD & PHE Department. Un-Approved Punjab	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
2464	Rehabilitation of need based (identified through TPV) Dys-Functional Rural Water Supply Schemes Un-Approved Punjab	3,000.000	0.000	0.000	172.744	172.744	1,413.628	1,413.628	0.000

WATER SUPPLY & SANITATION

Punjab

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
2465	Capacity Strengthening of Design Cell of HUD&PHED for project Un-Approved Punjab	98.355	0.000	0.000	39.794	39.794	29.281	29.281	0.000
2466	Feasibility Studies for Water, Sanitation & Treatment related activities Un-Approved Punjab	500.000	0.000	0.000	20.000	20.000	240.000	240.000	0.000
Sub-Total: Punjab		4,778.355	0.000	0.000	437.538	437.538	2,192.909	2,147.909	0.000
Total: NEW SCHEMES		30,834.308	0.000	0.000	7,000.000	7,000.000	13,664.899	10,169.436	0.000
Total: ADP		93,334.418	29,399.495	0.000	15,000.000	15,000.000	27,438.385	21,496.566	0.000

OTHER DEVELOPMENT PROGRAMME

ODP

2467	Khadim-e-Punjab Saaf Pani Program Approved Punjab	30,000.000	0.000	0.000	30,000.000	30,000.000	0.000	0.000	0.000
Sub-Total: ODP		30,000.000	0.000	0.000	30,000.000	30,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAMME		30,000.000	0.000	0.000	30,000.000	30,000.000	0.000	0.000	0.000
Grand Total		123,334.418	29,399.495	0.000	45,000.000	45,000.000	27,438.385	21,496.566	0.000