

## WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
<b>Regular</b>	4	510.921	274.264	0.000	785.185	1,524.213	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>4</b>	<b>510.921</b>	<b>274.264</b>	<b>0.000</b>	<b>785.185</b>	<b>1,524.213</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
<b>Regular</b>	7	134.815	35.000	0.000	169.815	86.824	0.000
<b>District Development Package</b>	1	35.000	10.000	0.000	45.000	97.982	0.000
<b>Total: NEW SCHEMES</b>	<b>8</b>	<b>169.815</b>	<b>45.000</b>	<b>0.000</b>	<b>214.815</b>	<b>184.806</b>	<b>0.000</b>
<b>Grand Total</b>	<b>12</b>	<b>680.736</b>	<b>319.264</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,709.019</b>	<b>0.000</b>

# Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

6632	Establishment of Zoo at Sargodha, District Sargodha 01331700571 / 24-02-2021 / Sargodha	265.368	115.073	99.727	49.932	149.659	0.000	0.000	0.000
6633	Improvement & Development of Chashma Barrage Wetland Biodiversity 01321700250 / 07-12-2017 / Mianwali	111.198	15.093	41.296	56.573	97.869	0.000	0.000	0.000
6634	Improvement & Development of Jallo Safari, Lahore 01191601917 / 28-02-2017 / Lahore	321.877	208.284	95.215	13.014	108.229	0.000	0.000	0.000
6635	Green Pakistan Programme -Revival of Wildlife Resources in Punjab 01371603596 / 17-01-2017 / Punjab	2,945.300	336.973	274.683	154.745	429.428	1,524.213	0.000	0.000
<b>Total: Regular</b>		<b>3,643.743</b>	<b>675.423</b>	<b>510.921</b>	<b>274.264</b>	<b>785.185</b>	<b>1,524.213</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>3,643.743</b>	<b>675.423</b>	<b>510.921</b>	<b>274.264</b>	<b>785.185</b>	<b>1,524.213</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

6636	Improvement / Rehabilitation of Wildlife Park Loi Bher, Rawalpindi (Phase-II) - Clearance of Pending Liability of Contractor (Court Case). 01292101846 / Un-Approved / Rawalpindi	15.815	0.000	15.815	0.000	15.815	0.000	0.000	0.000
6637	Construction of Boundary Wall around Safari Zoo, Raiwind Road, Lahore. 01192101838 / Un-Approved / Lahore	62.000	0.000	20.000	0.000	20.000	42.000	0.000	0.000
6638	PC-II Scheme for Establishment of Natural History Museum, Lahore. 01192101859 / Un-Approved / Lahore	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
6639	Improvement / Rehabilitation of Wildlife Park at Head Sulemanki, District Okara - Completion of Balance Civil Works. 01342101834 / Un-Approved / Okara	22.000	0.000	22.000	0.000	22.000	0.000	0.000	0.000
6640	Establishment of Wildlife Breeding Centre at Bharthi area Tehsil Taunsa District D.G.Khan 01042101832 / Un-Approved / Dera Ghazi Khan	72.824	0.000	20.000	8.000	28.000	44.824	0.000	0.000
6641	Protection, Conservation and Sustainable Development of Wetland at Taunsa Barrage District Muzaffargarh - Completion of Balance Civil Works. 01062101855 / Un-Approved / Muzaffargarh	17.000	0.000	17.000	0.000	17.000	0.000	0.000	0.000
6642	Block allocation for pending liabilities / court cases / other development programme etc. 01372102833 / Un-Approved / Punjab	50.000	0.000	40.000	10.000	50.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>256.639</b>	<b>0.000</b>	<b>134.815</b>	<b>35.000</b>	<b>169.815</b>	<b>86.824</b>	<b>0.000</b>	<b>0.000</b>

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>District Development Package</b>									
6643	Establishment of Wildlife Park and Zoo in District Okara 01342101852 / Un-Approved / Okara	142.982	0.000	35.000	10.000	45.000	97.982	0.000	0.000
<b>Total: District Development Package</b>		<b>142.982</b>	<b>0.000</b>	<b>35.000</b>	<b>10.000</b>	<b>45.000</b>	<b>97.982</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>399.621</b>	<b>0.000</b>	<b>169.815</b>	<b>45.000</b>	<b>214.815</b>	<b>184.806</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>4,043.364</b>	<b>675.423</b>	<b>680.736</b>	<b>319.264</b>	<b>1,000.000</b>	<b>1,709.019</b>	<b>0.000</b>	<b>0.000</b>