

WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	233.250	475.881	0.000	709.131	1,040.437	1,015.745
District Development Package	1	21.830	9.170	0.000	31.000	124.650	0.000
Total: ON-GOING SCHEMES	7	255.080	485.051	0.000	740.131	1,165.087	1,015.745
<u>NEW SCHEMES</u>							
Blocks	1	40.000	10.000	0.000	50.000	0.000	0.000
Regular	6	83.119	116.750	0.000	199.869	108.000	32.000
Total: NEW SCHEMES	7	123.119	126.750	0.000	249.869	108.000	32.000
Grand Total	14	378.199	611.801	0.000	990.000	1,273.087	1,047.745

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4447	Establishment of Zoo at Sargodha, District Sargodha 01331700571 / 24-02-2021 / Sargodha	265.814	209.051	31.823	24.940	56.763	0.000	0.000	0.000
4448	Improvement & Development of Chashma Barrage Wetland Biodiversity 01321700250 / 07-12-2017 / Mianwali	89.234	68.060	0.000	21.174	21.174	0.000	0.000	0.000
4449	Construction of Boundary Wall around Safari Zoo, Raiwind Road, Lahore. 01192101838 / 05-08-2021 / Lahore	68.907	2.000	66.907	0.000	66.907	0.000	0.000	0.000
4450	PC-II Scheme for Establishment of Natural History Museum, Lahore. 01192101859 / 04-11-2021 / Lahore	17.000	0.500	0.000	16.500	16.500	0.000	0.000	0.000
4451	Wildlife Breeding Centre in Koh-e-Suleman Range, District D.G. Khan 01042101832 / 05-08-2021 / Dera Ghazi Khan	72.824	0.600	35.533	12.254	47.787	24.437	0.000	0.000
4452	Green Pakistan Programme -Revival of Wildlife Resources in Punjab 01371603596 / 17-01-2017 / Punjab	2,945.300	413.554	98.987	401.013	500.000	1,016.000	1,015.745	0.000
Total: Regular		3,459.079	693.766	233.250	475.881	709.131	1,040.437	1,015.745	0.000

District Development Package

4453	Establishment of Wildlife Park and Zoo in District Okara 01342101852 / 05-08-2021 / Okara	167.650	12.000	21.830	9.170	31.000	124.650	0.000	0.000
Total: District Development Package		167.650	12.000	21.830	9.170	31.000	124.650	0.000	0.000

Total: ON-GOING SCHEMES		3,626.729	705.766	255.080	485.051	740.131	1,165.087	1,015.745	0.000
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NEW SCHEMES

Regular

4454	Provision of Sweet Water at Wildlife Park Jauharabad, District Khushab. 01312201819 / Un-Approved / Khushab	31.406	0.000	31.406	0.000	31.406	0.000	0.000	0.000
4455	Conversion of ungulate enclosure into lion enclosure at Safari Zoo, Raiwind Road Lahore. 01192201202 / Un-Approved / Lahore	85.000	0.000	40.000	0.000	40.000	45.000	0.000	0.000
4456	Digitalization of Safari Zoo, Raiwind Road, Lahore 01192201204 / Un-Approved / Lahore	44.000	0.000	2.000	42.000	44.000	0.000	0.000	0.000
4457	Establishment of Strategic Planning Unit in Punjab Wildlife & Parks Department, Lahore 01192202307 / Un-Approved / Lahore	85.000	0.000	0.000	20.000	20.000	33.000	32.000	0.000
4458	Improvement and Rehabilitation of Safari Zoo at Chotti Dalana District D.G. Khan 01042201747 / Un-Approved / Dera Ghazi Khan	14.463	0.000	9.713	4.750	14.463	0.000	0.000	0.000

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4459	Automation of Punjab Wildlife & Parks Department 01372201203 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	80.000	0.000	0.000	50.000	50.000	30.000	0.000	0.000
Total: Regular		339.869	0.000	83.119	116.750	199.869	108.000	32.000	0.000
Blocks									
4460	Block Allocation for pending liabilities / court cases. 01372201241 / Un-Approved / Punjab	50.000	0.000	40.000	10.000	50.000	0.000	0.000	0.000
Total: Blocks		50.000	0.000	40.000	10.000	50.000	0.000	0.000	0.000
Total: NEW SCHEMES		389.869	0.000	123.119	126.750	249.869	108.000	32.000	0.000
Grand Total		4,016.598	705.766	378.199	611.801	990.000	1,273.087	1,047.745	0.000