

WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	45.400	202.600	0.000	248.000	0.000	0.000
Total: ON-GOING SCHEMES	3	45.400	202.600	0.000	248.000	0.000	0.000
<u>NEW SCHEMES</u>							
New Inducted Schemes	2	0.000	152.000	0.000	152.000	0.000	0.000
Total: NEW SCHEMES	2	0.000	152.000	0.000	152.000	0.000	0.000
Grand Total	5	45.400	354.600	0.000	400.000	0.000	0.000

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1849	Purchase of Land for the Establishment of Women Development Complex 01371900372 / 01-07-2019 / Punjab	83.215	0.001	0.000	83.214	83.214	0.000	0.000	0.000
1850	Awareness Campaign Regarding Initiatives on Women Empowerment Package Phase-III 01371900391 / 02-09-2019 / Punjab	100.000	0.614	0.000	99.386	99.386	0.000	0.000	0.000
1851	Provision of Missing Facilities at Working Women Hostels 01371901940 / 01-07-2019 / Punjab	70.000	4.600	45.400	20.000	65.400	0.000	0.000	0.000
Total: Regular		253.215	5.215	45.400	202.600	248.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		253.215	5.215	45.400	202.600	248.000	0.000	0.000	0.000

NEW SCHEMES

New Inducted Schemes

1852	Provision of Funds for Punjab Day Care Fund (PDCF) Society 01372000943 / Un-Approved / Punjab	102.000	0.000	0.000	102.000	102.000	0.000	0.000	0.000
1853	Initiative of Women Development Department 01372002266 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: New Inducted Schemes		152.000	0.000	0.000	152.000	152.000	0.000	0.000	0.000
Total: NEW SCHEMES		152.000	0.000	0.000	152.000	152.000	0.000	0.000	0.000
Grand Total		405.215	5.215	45.400	354.600	400.000	0.000	0.000	0.000