

WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	75.871	0.000	75.871	40.000	0.000
Total: ON-GOING SCHEMES	2	0.000	75.871	0.000	75.871	40.000	0.000
<u>NEW SCHEMES</u>							
New Inducted Schemes	6	228.969	195.160	0.000	424.129	544.840	321.031
Total: NEW SCHEMES	6	228.969	195.160	0.000	424.129	544.840	321.031
Grand Total	8	228.969	271.031	0.000	500.000	584.840	321.031

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2480	Awareness Campaign Regarding Initiatives on Women Empowerment Package Phase-III 01371900391 / 02-09-2019 / Lahore	100.000	30.000	0.000	30.000	30.000	40.000	0.000	0.000
2481	Initiative of Women Development Department 01372002266 / 15-10-2020 / Lahore	50.000	4.129	0.000	45.871	45.871	0.000	0.000	0.000
Total: Regular		150.000	34.129	0.000	75.871	75.871	40.000	0.000	0.000
Total: ON-GOING SCHEMES		150.000	34.129	0.000	75.871	75.871	40.000	0.000	0.000

NEW SCHEMES

New Inducted Schemes

2482	Construction of Women Development Office Complex, Sabzazar, Lahore 01192100095 / Un-Approved / Lahore	600.000	0.000	128.969	0.000	128.969	250.000	221.031	0.000
2483	Construction of Multi-purpose Complex, Jubilee Town, Lahore 01192100096 / Un-Approved / Lahore	300.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000
2484	PMU for Establishment of Punjab Women Hostels Authority (Phase -I) 01192100099 / Un-Approved / Lahore	200.000	0.000	0.000	25.160	25.160	174.840	0.000	0.000
2485	Establishment of Women Development Centers 01372100102 / Un-Approved / Lahore	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
2486	Establishment of Punjab Day Care Centers through Punjab Day Care Fund (PDCF) Society 01372100101 / Un-Approved / Punjab	120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
2487	Gender Main Streaming Program 01372100103 / Un-Approved / Punjab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
Total: New Inducted Schemes		1,290.000	0.000	228.969	195.160	424.129	544.840	321.031	0.000
Total: NEW SCHEMES		1,290.000	0.000	228.969	195.160	424.129	544.840	321.031	0.000
Grand Total		1,440.000	34.129	228.969	271.031	500.000	584.840	321.031	0.000