

WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	504.850	60.000	0.000	564.850	203.555	0.000
Total: ON-GOING SCHEMES	4	504.850	60.000	0.000	564.850	203.555	0.000
<u>NEW SCHEMES</u>							
Special Initiatives	1	0.000	28.150	0.000	28.150	11.850	0.000
New Inducted Schemes	14	102.000	205.000	0.000	307.000	270.000	270.000
Total: NEW SCHEMES	15	102.000	233.150	0.000	335.150	281.850	270.000
Grand Total	19	606.850	293.150	0.000	900.000	485.405	270.000

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1410	Construction of Women Development Office Complex, Sabzazar, Lahore 01192100095 / 20-10-2021 / Lahore	575.631	128.969	273.107	0.000	273.107	173.555	0.000	0.000
1411	Construction of Multi-purpose Complex, Jubilee Town, Lahore 01192100096 / 26-07-2021 / Lahore	361.743	100.000	231.743	0.000	231.743	30.000	0.000	0.000
1412	Awareness Campaign Regarding Initiatives on Women Empowerment Package Phase-III 01371900391 / 02-09-2019 / Punjab	100.000	60.000	0.000	40.000	40.000	0.000	0.000	0.000
1413	Gender Main Streaming Program 01372100103 / 26-07-2021 / Punjab	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: Regular		1,067.374	298.969	504.850	60.000	564.850	203.555	0.000	0.000
Total: ON-GOING SCHEMES		1,067.374	298.969	504.850	60.000	564.850	203.555	0.000	0.000

NEW SCHEMES

New Inducted Schemes

1414	Rehabilitation of Building of Working Women Hostel, Khanna Road, Rawalpindi 01292200237 / Un-Approved / Rawalpindi	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
1415	Rehabilitation of Building of Working Women Hostel, Shamsabad, Rawalpindi 01292200247 / Un-Approved / Rawalpindi	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1416	Rehabilitation of Building of Working Women Hostel, Faisalabad 01092200254 / Un-Approved / Faisalabad	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
1417	Rehabilitation of Building of Working Women Hostel, Gujranwala 01122200252 / Un-Approved / Gujranwala	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1418	Rehabilitation of Building of Working Women Hostel Model Town, Lahore 01192200239 / Un-Approved / Lahore	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
1419	Rehabilitation of Building of Working Women Hostel, Gulshan-e-Ravi, Lahore 01192200245 / Un-Approved / Lahore	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
1420	Construction of Building of Working Women Hostel, Vehari 01252201234 / Un-Approved / Vehari	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000
1421	Rehabilitation of Building of Working Women Hostel Dera Ghazi Khan 01042200216 / Un-Approved / Dera Ghazi Khan	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
1422	Construction of Building of Working Women Hostel, Muzaffargarh 01062201235 / Un-Approved / Muzaffargarh	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1423	Rehabilitation of Building of Working Women Hostel, Bahawalpur 01022200240 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
1424	Construction of Building of Working Women Hostel, Rahim Yar Khan 01032201238 / Un-Approved / Rahim Yar Khan	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000
1425	Provision of Missing Facilities at Working Women Hostels 01372200205 / Un-Approved / Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1426	Establishment of Day Care Centers Through PDCF Society 01372200290 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
1427	Establishment of Working Women Hostels in Rented Buildings 01372201581 / Un-Approved / Punjab	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: New Inducted Schemes		847.000	0.000	102.000	205.000	307.000	270.000	270.000	0.000
Special Initiatives									
1428	Integrating Women with Disabilities into Mainstream 01372201894 / Un-Approved / Punjab	40.000	0.000	0.000	28.150	28.150	11.850	0.000	0.000
Total: Special Initiatives		40.000	0.000	0.000	28.150	28.150	11.850	0.000	0.000
Total: NEW SCHEMES		887.000	0.000	102.000	233.150	335.150	281.850	270.000	0.000
Grand Total		1,954.374	298.969	606.850	293.150	900.000	485.405	270.000	0.000