

WATER SUPPLY & SANITATION (DEFUNCT AS SPONSOR): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Punjab	4	0.000	417.726	0.000	417.726	533.439	293.560
Rural Sewerage Drainage Schemes	11	0.000	733.575	0.000	733.575	100.000	0.000
Rural Water Supply Schemes	1	0.000	141.608	0.000	141.608	0.000	0.000
Urban Sewerage Drainage Schemes	11	0.000	1,374.449	0.000	1,374.449	358.990	201.211
Urban Water Supply Schemes	2	0.000	279.418	0.000	279.418	0.000	0.000
District Development Package	16	0.000	1,329.215	0.000	1,329.215	209.184	109.184
Chief Minister Murree Development Programme	2	0.000	674.009	0.000	674.009	0.000	0.000
Total: ON-GOING SCHEMES	47	0.000	4,950.000	0.000	4,950.000	1,201.613	603.955
<u>NEW SCHEMES</u>							
Punjab	1	0.000	1,050.000	0.000	1,050.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	1,050.000	0.000	1,050.000	0.000	0.000
Grand Total	48	0.000	6,000.000	0.000	6,000.000	1,201.613	603.955

Water Supply & Sanitation (Defunct as Sponsor)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Murree Development Programme

453	PROVISION OF STAND-BY PUMPING ARRANGEMENT FOR DHAR JAWA WATER SUPPLY SCHEME, MURREE 01402411429 / 10-11-2024 / Murree	837.276	450.000	0.000	387.276	387.276	0.000	0.000	0.000
454	Rehabilitation of Donga Gali Water Supply Scheme, Murree 01402415448 / 11-10-2024 / Murree	766.733	480.000	0.000	286.733	286.733	0.000	0.000	0.000
Total: Chief Minister Murree Development Programme		1,604.009	930.000	0.000	674.009	674.009	0.000	0.000	0.000

District Development Package

455	Comprehensive Sewerage, Drainage and water supply system in Gujrat City. 01982106539 / 20-10-2021 / Gujrat	1,436.640	1,158.504	0.000	178.136	178.136	0.000	0.000	0.000
456	Construction of streets, Drains, PCC, Soling Sullage and Tuff Tile at Union Councils No. 04,05,06,09,11,13,22,25,45 and Adjoining abadies in District Hafizabad 01982106641 / 19-07-2021 / Hafizabad	256.970	243.970	0.000	13.000	13.000	0.000	0.000	0.000
457	Construction the drainage system at City Pindi Bhattian, Machonikka and Tibba Shah Behlol Tehsil Pindi Bhattian District Hafizabad 01982106652 / 30-07-2021 / Hafizabad	382.773	260.189	0.000	122.584	122.584	0.000	0.000	0.000
458	New Dhar Jawa Water Supply Scheme with new tourist spot IMP. Of Dhirkot Spring Water Supply Scheme Kotli Sattian & Augmentation of Water Supply / Drainage / Sewerage System at kahota Rawalpindi 01982106068 / 29-03-2022 / Rawalpindi	1,070.527	832.203	0.000	238.324	238.324	0.000	0.000	0.000
459	Construction of PCC Streets / Drains UC Thanil Kamal, Mangwal, Siral, Dhudial , Padshan, Jandawan, Mogla, Mulhan Muglan, Jand Khanzada, Dhumman, Choa Ganj Ali Shah, Seglabad, Jaswal, Karyila, Khai, And Dhab Tehsil & District Chakwal 01982110872 / 24-07-2021 / Chakwal	229.421	205.338	0.000	24.083	24.083	0.000	0.000	0.000
460	Construction of PCC Streets / Drains UC Chak Malook, Bheen, Chak Umra, Har Char Dhab, Jabir Pur ,Ouderwal Mureed, Balokassar, Maingan, Begal, Warwal and Dhullah Tehsil & District Chakwal 01982110886 / 24-07-2021 / Chakwal	160.840	151.626	0.000	9.214	9.214	0.000	0.000	0.000
461	Construction of Water Supply Schemes Jhamra, Munday & Baseen District Chakwal 01981910929 / 19-07-2021 / Chakwal	54.400	43.900	0.000	10.500	10.500	0.000	0.000	0.000
462	Construction of Drains for Rainy Water in PD Khan, Tehsil PD Khan , Jhelum. 01982107665 / 30-07-2021 / Jhelum	230.045	163.868	0.000	66.177	66.177	0.000	0.000	0.000

Water Supply & Sanitation (Defunct as Sponsor)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
463	Rehabilitation of Rural Water Supply Scheme Kandwal, Tehsil P.D.Khan, District Jhelum 01982007686 / 30-07-2021 / Jhelum	446.267	430.307	0.000	15.960	15.960	0.000	0.000	0.000
464	Provision / Laying of Urban Drainage, RCC / PCC and Nullah in Jhelum City, Tehsil & District Jhelum 01982107694 / 30-07-2021 / Jhelum	499.518	407.030	0.000	92.488	92.488	0.000	0.000	0.000
465	Construction of Sewerage in, MC Mitha Twana, District Khushab 01981715111 / 16-10-2017 / Khushab	168.653	121.529	0.000	47.124	47.124	0.000	0.000	0.000
466	Revamping / Comprehensive Sewerage & Drainage I/C Tuff Tile And PCC Schemes for Mianwali City District Mianwali 01982106852 / 24-09-2021 / Mianwali	1,076.786	1,066.786	0.000	10.000	10.000	0.000	0.000	0.000
467	Comprehensive Water Supply & Sewerage Scheme Kehrro Pacca City Tehsil Kehrro Pacca District Lodhran 01982107350 / 30-07-2021 / Lodhran	267.291	193.464	0.000	73.827	73.827	0.000	0.000	0.000
468	Provision of Sewerage, Drainage, Tuff Tile, Street light, Nali, Solingand Culverts in left over areas of city DG Khan 01982111060 / 30-07-2021 / Dera Ghazi Khan	423.518	331.668	0.000	91.850	91.850	0.000	0.000	0.000
469	Mega Urban Sewerage / Water Supply Scheme for City Hasilpur District Bahawalpur. 01982106730 / 29-09-2021 / Bahawalpur	890.474	654.526	0.000	135.948	135.948	100.000	0.000	0.000
470	City Uplift Package Minchinabad (Sewerage, Drainage, Water Supply, Street Lights, Road) Tehsil Minchanabad City, District Bahawalnagar 01982006307 / 07-10-2021 / Bahawalnagar	1,017.838	599.470	0.000	200.000	200.000	109.184	109.184	0.000
Total: District Development Package		8,611.961	6,864.378	0.000	1,329.215	1,329.215	209.184	109.184	0.000
Punjab									
471	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building 01991612941 / 31-08-2016 / Punjab	330.000	285.000	0.000	45.000	45.000	0.000	0.000	0.000
472	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water 01991713464 / 01-07-2017 / Punjab	1,108.063	762.536	0.000	100.000	100.000	122.764	122.763	0.000
473	Program to Uplift Water Supply & Sanitation Infrastructure in Underdeveloped Areas of Punjab. 01991906872 / 10-02-2020 / Punjab	3,608.639	3,206.036	0.000	172.726	172.726	229.877	0.000	0.000
474	Strategic Planning & Implementation Unit of HUD&PHED 01992207226 / 02-09-2022 / Punjab	556.200	104.605	0.000	100.000	100.000	180.798	170.797	0.000
Total: Punjab		5,602.902	4,358.177	0.000	417.726	417.726	533.439	293.560	0.000

Water Supply & Sanitation (Defunct as Sponsor)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Rural Sewerage Drainage Schemes

475	Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Dhunni Kalan and Khurd, Tehsil Phalia, District Mandi Bahauddin. 01982209606 / 14-10-2022 / Mandi Bahauddin	53.025	50.000	0.000	3.024	3.024	0.000	0.000	0.000
476	Providing laying sewer system along with PCC and tuff tile at Chak No. 215 RB, Kakuana, Tehsil & District Faisalabad 01982207195 / 19-08-2022 / Faisalabad	399.827	344.987	0.000	54.840	54.840	0.000	0.000	0.000
477	Drainage/ Sewerage in Phase-I in Ahmad Pur Sial, District Jhang. 01981907276 / 17-10-2019 / Jhang	85.821	65.504	0.000	20.317	20.317	0.000	0.000	0.000
478	Const. of Sewerage Drainage- PPC Soling in UCs Tehsil Noshera Virkan including UCs No. Wala Jhatan wali & Sahran Chahta 01981613096 / 17-05-2017 / Gujranwala	796.580	631.969	0.000	164.611	164.611	0.000	0.000	0.000
479	RSD/ PCC Scheme UC Shamsa Dada UC Majju Chak UC Bhoopra Kalan UC Argan UC Philloke and UC Abidabad Gujranwala 01981513539 / 11-04-2016 / Gujranwala	402.917	275.898	0.000	127.019	127.019	0.000	0.000	0.000
480	Rural Drainage/PCC Scheme in U.C. Garmula Virkan, U.C Budha Goraya, Dogranwala, U.C Phama Sara, Kalsian Dhutran, Kot Bilal and Madan Chak, Tehsil Nowshera Virkan, Dist. Gujranwala (Revised) 01981513603 / 23-02-2017 / Gujranwala	401.179	233.167	0.000	68.012	68.012	100.000	0.000	0.000
481	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot 01981713971 / 29-07-2017 / Sialkot	176.008	167.314	0.000	8.694	8.694	0.000	0.000	0.000
482	Construction of nullah and providing and laying of RCC sewer from village kharotan syedian to nullah palkhoo pulli to khana, tehsil & destrict sialkot 01982105668 / 29-07-2021 / Sialkot	329.045	242.266	0.000	86.779	86.779	0.000	0.000	0.000
483	Disposal of Waste Water of Manga Mandi upto River Ravi 01981512915 / 03-03-2016 / Lahore	282.715	184.429	0.000	98.286	98.286	0.000	0.000	0.000
484	Sewerage Schemes in NA-148, District Sahiwal 01982106548 / 24-05-2021 / Sahiwal	436.903	373.504	0.000	63.399	63.399	0.000	0.000	0.000
485	Sewerage / Drainage Scheme for Rangpur Muzaffargarh 01981613426 / 27-11-2016 / Muzaffargarh	320.656	282.062	0.000	38.594	38.594	0.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		3,684.676	2,851.100	0.000	733.575	733.575	100.000	0.000	0.000

Water Supply & Sanitation (Defunct as Sponsor)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

Rural Water Supply Schemes

486	Authority to maintain & Regulate Naroomi Dhan water Supply Scheme Tehsil P.D.Khan 01981713099 / 29-09-2016 / Jhelum	539.695	398.087	0.000	141.608	141.608	0.000	0.000	0.000
Total: Rural Water Supply Schemes		539.695	398.087	0.000	141.608	141.608	0.000	0.000	0.000

Urban Sewerage Drainage Schemes

487	Provision of Tuff Tiles /Sewerage Drainage Scheme Malikwal City, District M.B.Din 01981513428 / 24-04-2018 / Mandi Bahauddin	594.176	530.000	0.000	64.176	64.176	0.000	0.000	0.000
488	Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din 01981713954 / 06-09-2017 / Mandi Bahauddin	416.896	336.223	0.000	80.673	80.673	0.000	0.000	0.000
489	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City 01981713465 / 15-08-2017 / Bhakkar	913.081	676.516	0.000	236.565	236.565	0.000	0.000	0.000
490	Rehabilitation / Improvement of Sewerage System, District Jhang (Phase-I) 01981907291 / 11-12-2019 / Jhang	1,381.446	813.380	0.000	280.000	280.000	194.033	94.033	0.000
491	Urban Sewerage scheme in Toba Tek Singh City 01981907297 / 06-01-2020 / Toba Tek Singh	798.757	390.057	0.000	194.342	194.342	107.179	107.178	0.001
492	Sewerage / Drainage & PCC / RCC Scheme at Rahwali including Adjoining Abadies etc, Gujranwala. 01981708832 / 30-11-2017 / Gujranwala	546.085	506.202	0.000	39.883	39.883	0.000	0.000	0.000
493	Construction of urban drainage PCC / RCC streets tuff tile and sludge carrier in different abadies of Mandi Faizabad, District Nankana Sahib 01982207193 / 01-09-2022 / Nankana Sahib	453.625	399.994	0.000	53.631	53.631	0.000	0.000	0.000
494	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project 01981713471 / 10-08-2017 / Muzaffargarh	254.352	241.304	0.000	13.048	13.048	0.000	0.000	0.000
495	Mega Sewerage Scheme Liaquatpur City 01981612727 / 19-01-2017 / Rahim Yar Khan	748.870	492.235	0.000	256.635	256.635	0.000	0.000	0.000
496	Sewerage System and Rehabilitation of Roads, Municipal Committee Zahir Pir, Tehsil & District Rahim Yar Khan 01981908318 / 10-07-2019 / Rahim Yar Khan	380.228	324.732	0.000	55.496	55.496	0.000	0.000	0.000
497	Comprehensive Sewerage scheme Chenab Nagar Chiniot 01981612633 / 02-05-2016 / Chiniot	788.158	630.380	0.000	100.000	100.000	57.778	0.000	0.000

Water Supply & Sanitation (Defunct as Sponsor)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
Total: Urban Sewerage Drainage Schemes		7,275.674	5,341.023	0.000	1,374.449	1,374.449	358.990	201.211	0.001
Urban Water Supply Schemes									
498	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme M.B.Din City. 01981512709 / 25-03-2016 / Mandi Bahauddin	448.682	408.100	0.000	40.582	40.582	0.000	0.000	0.000
499	Urban Water Supply Scheme Kot Addu 01982008042 / 07-01-2021 / Muzaffargarh	298.999	60.163	0.000	238.836	238.836	0.000	0.000	0.000
Total: Urban Water Supply Schemes		747.681	468.263	0.000	279.418	279.418	0.000	0.000	0.000
Total: ON-GOING SCHEMES		28,066.598	21,211.028	0.000	4,950.000	4,950.000	1,201.613	603.955	0.001
NEW SCHEMES									
Punjab									
500	Funding Facility for Unfunded Schemes 01982505946 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tob a Tek Singh,Vehari,Wazirabad	1,050.000	0.000	0.000	1,050.000	1,050.000	0.000	0.000	0.000
Total: Punjab		1,050.000	0.000	0.000	1,050.000	1,050.000	0.000	0.000	0.000
Total: NEW SCHEMES		1,050.000	0.000	0.000	1,050.000	1,050.000	0.000	0.000	0.000
Grand Total		29,116.598	21,211.028	0.000	6,000.000	6,000.000	1,201.613	603.955	0.001