
WATER SUPPLY & SANITATION

WATER SUPPLY & SANITATION

VISION

Achievement of Millennium Development Goals (MDGs) within the stipulated time period by providing Safe Drinking Water & Sanitation coverage to the community.

POLICY INTERVENTIONS/CRITERIA

- Identification of Rural Water Supply Schemes on need base particularly in Barani & Brackish areas and involvement of community from day one in scheme's identification, execution and monitoring.
- Discouraging provision of "Sewerage System" in the rural areas. Instead, open drains of Type-I & Type-II will be provided in the compact/consolidated Abadies/Villages. Scattered houses/areas will not qualify to attract this facility.
- Rehabilitation of need based non-functional schemes requiring minimum cost and ensured sustainability.
- "Linking investment with achievements" particularly stepping forward to attain MDGs.
- Only such schemes under would be considered which are technically and financially viable/feasible.
- Priority for Rural water supply schemes and rural sewerage/drainage, PCC initiatives would generally be discouraged.
- No financial contribution/subsidy to the Rural Communities for the O&M of schemes and community will have to generate resources for the same.

OBJECTIVES/STRATEGIC INTERVENTIONS:

Attaining Millennium Development Goals (MDG`s)

- 961 Water Supply Schemes (88 Urban and 863 Rural) are being executed at a total cost of Rs. 5,122 Million.
- Like wise 622 Sanitation Schemes (92 Urban and 530 Rural) have been conceived at a cost of Rs. 2,394 million.
- 232 schemes costing Rs. 800.00 million are being rehabilitated in the Barani and Brackish areas.
- Execution of these interventions will result into substantial improvement of population coverage and will lead to the attainment of MDGs.

Ensuring Sustainability of the Completed Schemes

- Community participation/mobilization has been made mandatory in projects identification & execution for sustainability.
- Formulation of “Regulatory Frame Work” for the maintenance of Rural schemes is under way which will define the role and responsibility of the community viz a viz the Government functionaries, ensuring sustainability of WATSAN schemes.
- Maintenance of schemes will also be tried on pilot based either through out sourcing or involving the Union Administration in the process.

Judicious Resource Distribution

- Need based resource distribution have been encouraged and more funds provided to the low profiled areas as identified in the MICS 2007-08.
- Balance maintained between the districts located Northern and Southern part of the province.
- Main emphasis and resource provisions to the Barani and Brackish areas for meeting the public demand and improving the coverage in the deserving communities.

Ensuring Quality Control

- Water testing laboratories are being established at each district headquarter for continuous water quality monitoring, at source, in the system and at users end.
- Water filtration plants are being installed in each union council to provide safe drinking water particularly to the rural community.
- “Reverse Osmosis” technology is being promoted where quality drinking water is not economically available.
- Replacement of the damaged water supply lines to avoid intermixing and controlling water born diseases.

Improving Sanitation and Environmental Sustainability

- Making “Waste Water Treatment Plant” as an integral part of Urban Sewerage Drainage schemes such as.
 - Kasur Environmental Improvement Project with total outlay of Rs.2332 million.
 - Provision of Sewerage System Rahim Yar Khan City with treatment plant at the total cost of Rs.2009 million.
- Provision of appropriate disposal station for efficient drainage and disposal of the effluent in the urban localities such as: -
 - Water supply and sewerage scheme Arifwala and Pakpattan costing Rs.486 million.
 - Urban water supply and Drainage scheme D.G Khan costing Rs.1057 million.
 - Provision of south disposal station Okara city costing Rs.275 million.
- Encouraging provision of economical disposal of Rural Sewage by provision of oxidation ponds.
- Making Environmental Impact Analysis (EIA) as an integral part of PC-I for the Urban Sewerage schemes and no intervention will be undertaken except environmentally friendly.

Preservation of the Water Resources

- Proper management of Ground Water resources and its conservation at Provincial level.
- Controlling over pumpage and maintaining a balance between in and out flows.
- Promoting water metering concept in the rural communities and ensuring 100% metering in the urban localities for economical and efficient use of water.

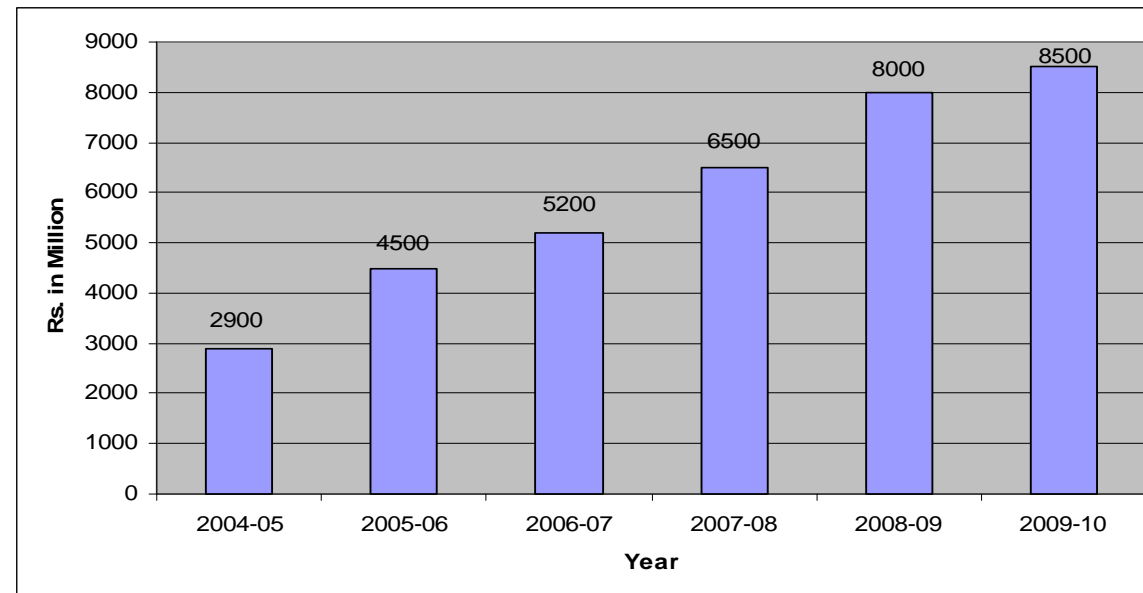
Capacity Building of PHED

- Provision of MIS & IT services for data collection, monitoring and capacity building of PHED.
- Digital mapping of the Urban and Rural communities for comprehensive planning and prioritizing the future interventions.
- Establishment of Research and Training institute in PHED.

SALIENT FEATURES OF THE PROJECTS TAKEN UNDER MTFD 2009-10

- Need Based.
- Covers all the districts.
- Main focus to the low profiled districts/areas.
- Maintaining balance between the Northern and Southern part of the Province.
- Operationalization of non-functional and closed schemes.
- Providing resources to the sectors lagging in attaining the MDGs.
- Focusing on the main issues i.e. institutional strengthening & capacity building, environmental de-gradation, qualitative policy shift, role of community, regulatory frame work and public private partnership.

YEAR-WISE RESOURCE PROVISION



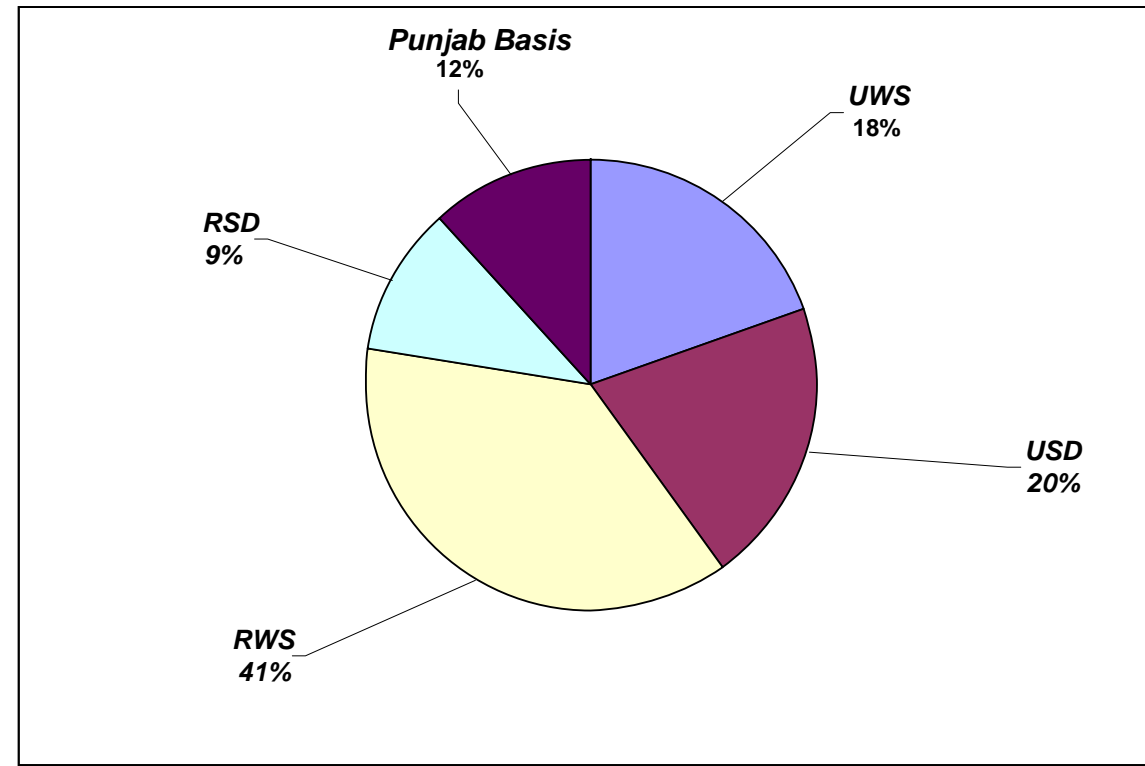
SUB-SECTOR WISE ALLOCATIONS

| SUB SECTOR | ON-GOING | NEW | TOTAL | (Rs. in Million) | | |
|---------------------------|-------------|-------------|-------------|----------------------|-------------------------|-----------|
| | | | | COMPLETION TARGET | | |
| | | | | Total No. of Schemes | Schemes to be completed | %age |
| Urban Water Supply | 1119 | 453 | 1572 | 88 | 50 | 55 |
| Urban Sewerage / Drainage | 1499 | 154 | 1653 | 92 | 52 | 53 |
| Rural Water supply | 1875 | 1675 | 3550 | 863 | 768 | 83 |
| Rural Sewerage / Drainage | 708 | 33 | 741 | 530 | 227 | 42 |
| Punjab Basis | 535 | 185 | 720 | 16 | 5 | 31 |
| Others | 264 | 0 | 264 | 13 | 5 | 38 |
| TOTAL | 6000 | 2500 | 8500 | 1602 | 1107 | 69 |

Sub-Sectoral Weight age

- Water Supply Component 5122 (60%)
- Sewerage Drainage Component 2394 (28%)
- Others 984 (12%)

COMPONENT WISE PROJECTIONS FOR THE YEAR 2009-10



INVESTMENT VS MILLENNIUM DEVELOPMENT GOALS (MDGS)

| Sub Sector | Population Coverage (Baseline Year 2001) (%) | Population Coverage (2006-07) (%) | Population Coverage (2007-08) (%) | Population Coverage (2008-09) (%) | Additional population coverage | Population Coverage (2009-10) (%) | Projected year of Reaching MDG | MDG's Targets 2015 (%) |
|----------------------|--|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|------------------------|
| Urban Water Supply | 56 | 66.2 | 72.0 | 75.5 | 7.5 | 83.0 | 2009-10 | 80.00 |
| Rural Water Supply | 25 | 30.8 | 33.0 | 36.1 | 2.9 | 39.0 | 2020-21 | 64.62 |
| Urban Sew./Drainage | 51 | 68.5 | 72.0 | 76.0 | 3.0 | 79.0 | 2010-11 | 82.10 |
| Rural Sew./ Drainage | 33 | 41.3 | 43.8 | 48.6 | 3.4 | 52.0 | 2015-16 | 69.85 |

MTDF 2009-12
Water Supply & Sanitation : Summary
Development Programme 2009-10

(Million Rs)

| Sub-Sector | On going Programme | | | | | New Programme | | | | | Total | | | | |
|---------------------------------|--------------------|------------------|------------------|--------------|------------------|---------------|------------------|------------------|--------------|------------------|--------------|------------------|------------------|--------------|------------------|
| | Capital | Revenue | Total | F.Aid | Total | Capital | Revenue | Total | F.Aid | G.Total | Capital | Revenue | Total | F.Aid | Total |
| RURAL WATER SUPPLY & SANITATION | 0.000 | 2,605.000 | 2,605.000 | 0.000 | 2,605.000 | 0.000 | 1,808.000 | 1,808.000 | 0.000 | 1,808.000 | 0.000 | 4,413.000 | 4,413.000 | 0.000 | 4,413.000 |
| URBAN WATER SUPPLY & SANITATION | 0.000 | 3,395.000 | 3,395.000 | 0.000 | 3,395.000 | 0.000 | 692.000 | 692.000 | 0.000 | 692.000 | 0.000 | 4,087.000 | 4,087.000 | 0.000 | 4,087.000 |
| TOTAL | 0.000 | 6,000.000 | 6,000.000 | 0.000 | 6,000.000 | 0.000 | 2,500.000 | 2,500.000 | 0.000 | 2,500.000 | 0.000 | 8,500.000 | 8,500.000 | 0.000 | 8,500.000 |

DEVELOPMENT PROGRAMME 2010-11

| Sub-Sector | On going Programme | | | | | New Programme | | | | | Total | | | | |
|---------------------------------|--------------------|------------------|------------------|--------------|------------------|---------------|------------------|------------------|--------------|------------------|--------------|-------------------|-------------------|--------------|-------------------|
| | Capital | Revenue | Total | F.Aid | Total | Capital | Revenue | Total | F.Aid | G.Total | Capital | Revenue | Total | F.Aid | Total |
| RURAL WATER SUPPLY & SANITATION | 0.000 | 3,000.000 | 3,000.000 | 0.000 | 3,000.000 | 0.000 | 1,200.000 | 1,200.000 | 0.000 | 1,200.000 | 0.000 | 4,200.000 | 4,200.000 | 0.000 | 4,200.000 |
| URBAN WATER SUPPLY & SANITATION | 0.000 | 4,000.000 | 4,000.000 | 0.000 | 4,000.000 | 0.000 | 1,800.000 | 1,800.000 | 0.000 | 1,800.000 | 0.000 | 5,800.000 | 5,800.000 | 0.000 | 5,800.000 |
| TOTAL | 0.000 | 7,000.000 | 7,000.000 | 0.000 | 7,000.000 | 0.000 | 3,000.000 | 3,000.000 | 0.000 | 3,000.000 | 0.000 | 10,000.000 | 10,000.000 | 0.000 | 10,000.000 |

DEVELOPMENT PROGRAMME 2011-12

| Sub-Sector | On going Programme | | | | | New Programme | | | | | Total | | | | |
|---------------------------------|--------------------|------------------|------------------|--------------|------------------|---------------|------------------|------------------|--------------|------------------|--------------|-------------------|-------------------|--------------|-------------------|
| | Capital | Revenue | Total | F.Aid | Total | Capital | Revenue | Total | F.Aid | G.Total | Capital | Revenue | Total | F.Aid | Total |
| RURAL WATER SUPPLY & SANITATION | 0.000 | 3,200.000 | 3,200.000 | 0.000 | 3,200.000 | 0.000 | 1,400.000 | 1,400.000 | 0.000 | 1,400.000 | 0.000 | 4,600.000 | 4,600.000 | 0.000 | 4,600.000 |
| URBAN WATER SUPPLY & SANITATION | 0.000 | 5,200.000 | 5,200.000 | 0.000 | 5,200.000 | 0.000 | 2,200.000 | 2,200.000 | 0.000 | 2,200.000 | 0.000 | 7,400.000 | 7,400.000 | 0.000 | 7,400.000 |
| TOTAL | 0.000 | 8,400.000 | 8,400.000 | 0.000 | 8,400.000 | 0.000 | 3,600.000 | 3,600.000 | 0.000 | 3,600.000 | 0.000 | 12,000.000 | 12,000.000 | 0.000 | 12,000.000 |

| | |
|--|-------------------|
| WATER SUPPLY & SANITATION MTDF 2009-10: GRAND TOTAL | 30,500.000 |
|--|-------------------|

WATER SUPPLY & SANITATION: SUMMARY

(Million Rs)

| Type / Sub Sector | No. of Schemes | Provision for 2009-10 | | | | | | | Projection for 2010-11 | Projection for 2011-12 |
|--------------------------------|----------------|-----------------------|------------------|--------------|--------------|--------------|------------------|--------------------|------------------------|------------------------|
| | | Local | | Foreign Aid | | Total | | G. Total (Cap+Rev) | | |
| | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | |
| <u>ON-GOING SCHEMES</u> | | | | | | | | | | |
| Urban Water Supply | 82 | 0.000 | 1,118.930 | 0.000 | 0.000 | 0.000 | 1,118.930 | 1,118.930 | 4,040.455 | 3,670.544 |
| Urban Sewerage Drainage | 89 | 0.000 | 1,498.829 | 0.000 | 0.000 | 0.000 | 1,498.829 | 1,498.829 | 3,416.721 | 3,314.574 |
| Rural Water Supply | 861 | 0.000 | 1,875.863 | 0.000 | 0.000 | 0.000 | 1,875.863 | 1,875.863 | 1,608.754 | 83.924 |
| Rural Sewerage Drainage | 530 | 0.000 | 708.398 | 0.000 | 0.000 | 0.000 | 708.398 | 708.398 | 1,544.874 | 124.178 |
| Punjab Basis | 10 | 0.000 | 534.980 | 0.000 | 0.000 | 0.000 | 534.980 | 534.980 | 382.652 | 51.304 |
| Forieign Aided Project | 1 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 |
| PSDP | 12 | 0.000 | 243.000 | 0.000 | 0.000 | 0.000 | 243.000 | 243.000 | 528.207 | 528.110 |
| Total: ON-GOING SCHEMES | 1,585 | 0.000 | 6,000.000 | 0.000 | 0.000 | 0.000 | 6,000.000 | 6,000.000 | 11,521.663 | 7,772.634 |
| <u>NEW SCHEMES</u> | | | | | | | | | | |
| Urban Water Supply | 6 | 0.000 | 420.000 | 0.000 | 0.000 | 0.000 | 420.000 | 420.000 | 770.000 | 845.000 |
| Urban Sewerage Drainage | 3 | 0.000 | 140.000 | 0.000 | 0.000 | 0.000 | 140.000 | 140.000 | 250.000 | 215.000 |
| Rural Water Supply | 2 | 0.000 | 1,755.000 | 0.000 | 0.000 | 0.000 | 1,755.000 | 1,755.000 | 0.000 | 0.000 |
| Punjab Basis | 6 | 0.000 | 185.000 | 0.000 | 0.000 | 0.000 | 185.000 | 185.000 | 190.000 | 200.000 |
| Total: NEW SCHEMES | 17 | 0.000 | 2,500.000 | 0.000 | 0.000 | 0.000 | 2,500.000 | 2,500.000 | 1,210.000 | 1,260.000 |
| Grand Total | 1,602 | 0.000 | 8,500.000 | 0.000 | 0.000 | 0.000 | 8,500.000 | 8,500.000 | 12,731.663 | 9,032.634 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--------------------|----------------|-------|-------------------|-----------------------|-----|-------------|-----|-------|-----|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

ON-GOING SCHEMES

Urban Water Supply

| | | | | | | | | | | | | | | | | |
|-----|---|---------------------|---|-------|--------|--------|-------|--------|-------|-------|-------|--------|--------|--------|-------|-------|
| 610 | 1 | Name of the Scheme | Replacement of Outlived / Old Damaged Pipe Lines Attock (Revised) | 0.000 | 25.870 | 12.860 | 0.000 | 16.891 | 0.000 | 0.000 | 0.000 | 16.891 | 16.891 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved 03-12-2008 | | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Attock | | | | | | | | | | | | | |
| 611 | 2 | Name of the Scheme | Replacement of Outlived / Old Damaged Pipe Lines Bhakkar | 0.000 | 16.176 | 11.957 | 0.000 | 6.645 | 0.000 | 0.000 | 0.000 | 6.645 | 6.645 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved 20-12-2008 | | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Bhakkar | | | | | | | | | | | | | |
| 612 | 3 | Name of the Scheme | Urban Water Supply Scheme, Haroonabad | 0.000 | 35.856 | 34.331 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved 03-12-2008 | | | | | | | | | | | | | |
| | | Major Components | Source, Main Pipe Distribution, P/Machinery etc. | | | | | | | | | | | | | |
| | | Major Targets | 88% | | | | | | | | | | | | | |
| | | District and Tehsil | Bahawalnagar , Haroonabad | | | | | | | | | | | | | |
| 613 | 4 | Name of the Scheme | Urban Water Supply Scheme, Faqir Wali | 0.000 | 83.586 | 48.096 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 38.028 | 0.000 | 0.000 |
| | | Approval Date | Approved 03-11-2007 | | | | | | | | | | | | | |
| | | Major Components | Source, Main Pipe Distribution, P/Machinery etc. | | | | | | | | | | | | | |
| | | Major Targets | 60% | | | | | | | | | | | | | |
| | | District and Tehsil | Bahawalnagar , Haroonabad | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 614 | 5 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines Bahawalnagar Approval Date Approved 21-03-09 Major Components Source,Main Pipe Disatribution, P/Machineryetc. Major Targets 22% District and Tehsil Bahawalnagar | 0.000 | 117.949 | 19.631 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 40.000 | 66.010 | 0.000 |
| 615 | 6 | Name of the Scheme Comprehensive Urban Water Supply Scheme, Chishtian Phase-IV Approval Date Approved 10.11.08 Major Components Source,Main Pipe Disatribution, P/Machineryetc. Major Targets 23% District and Tehsil Bahawalnagar , Chishtian | 0.000 | 80.800 | 11.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 30.000 | 41.920 | 0.000 |
| 616 | 7 | Name of the Scheme Water Supply Scheme / Replacement of old damaged Pipelines, Tehsil Chishtian, Distt: Bahawalnagar. Approval Date 21.03.09 Major Components Source,Main Pipe Disatribution, P/Machineryetc. Major Targets 4% District and Tehsil Bahawalnagar , Chishtian | 0.000 | 117.249 | 0.500 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 40.000 | 89.336 | 0.000 |
| 617 | 8 | Name of the Scheme Providing Laying 4" to 3" dia PVC pipe in PP-279 Approval Date 02.02.09 Major Components Laying of 3",4" dia PVC pipe etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 2.438 | 2.000 | 0.000 | 0.804 | 0.000 | 0.000 | 0.000 | 0.804 | 0.804 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 618 | 9 | Name of the Scheme Rehabilitation and Augmentation of Water Supply Scheme / Water Works No.2 Fortabbas Approval Date 02.02.09 Major Components Laying of 3",4" dia PVC pipe etc. Major Targets 100% District and Tehsil Bahawalnagar , Fortabbas | 0.000 | 7.125 | 3.000 | 0.000 | 5.194 | 0.000 | 0.000 | 0.000 | 5.194 | 5.194 | 0.000 | 0.000 | 0.000 |
| 619 | 10 | Name of the Scheme Rehabilitation and Augmentation of Water Supply Scheme, Bahawalpur Approval Date 03.12.08 Major Components Source,Main Pipe Disatribution, P/Machineryetc. Major Targets 61% District and Tehsil Bhawalpur | 0.000 | 199.988 | 125.175 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 15.000 | 30.000 | 59.811 | 0.000 |
| 620 | 11 | Name of the Scheme Rehabilitation and Augmentation of Urban Water Supply Scheme, Islamia Colony Bahawalpur Approval Date 11.9.08 Major Components Source,Main Pipe Disatribution, P/Machineryetc. Major Targets 100% District and Tehsil Bhawalpur | 0.000 | 3.957 | 3.957 | 0.000 | 0.594 | 0.000 | 0.000 | 0.000 | 0.594 | 0.594 | 0.000 | 0.000 | 0.000 |
| 621 | 12 | Name of the Scheme Water Supply Scheme Talagang 2nd (Revised) Approval Date 11.05.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 93% District and Tehsil Chakwal | 0.000 | 45.984 | 39.256 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 622 | 13 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Chakwal (Revised) Approval Date 11.05.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 61% District and Tehsil Chakwal | 0.000 | 23.786 | 6.806 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 10.548 | 0.000 | 0.000 |
| 623 | 14 | Name of the Scheme Ext. & Improvement Urban Water Supply Scheme, D.G.Khan City & Adj.abadies. Approval Date 20.06.08 Major Components Rising Main,D/system, P/House, P.Machinery,OHR,Generating sets etc. Major Targets 73% District and Tehsil Dera Ghazi Khan | 0.000 | 453.540 | 338.844 | 0.000 | 40.000 | 0.000 | 0.000 | 0.000 | 40.000 | 40.000 | 142.727 | 0.000 | 0.000 |
| 624 | 15 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines D.G.Khan Approval Date 25.05.2009 Major Components Replacement of outlived pipe lines,Machinery,Distribution system etc. Major Targets 57% District and Tehsil Dera Ghazi Khan | 0.000 | 99.984 | 55.452 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 49.530 | 0.000 | 0.000 |
| 625 | 16 | Name of the Scheme Ext./Reh. Urban Water Supply Scheme, Jaranwala. Approval Date 09.03.06 Major Components Source,Main Pipe Disatribution, P/Machinery Major Targets 89% District and Tehsil Faisalabad , Jaranwala | 0.000 | 99.570 | 83.455 | 0.000 | 18.000 | 0.000 | 0.000 | 0.000 | 18.000 | 18.000 | 0.000 | 0.000 | 0.000 |
| 626 | 17 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines Faisalabad Approval Date 27.1.09 Major Components Water Testing Labortaryetc. Major Targets 90% District and Tehsil Faisalabad | 0.000 | 5.197 | 4.120 | 0.000 | 1.267 | 0.000 | 0.000 | 0.000 | 1.267 | 1.267 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 627 | 18 | Name of the Scheme Urban Water Supply Scheme, Sammundri Approval Date 27.1.09 Major Components Source, Main Pipe Distribution, P/Machinery Major Targets 24% District and Tehsil Faisalabad, Sammundri | 0.000 | 142.568 | 10.000 | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 30.000 | 50.000 | 73.953 | 0.000 |
| 628 | 19 | Name of the Scheme Urban Water Supply Scheme, Chak No.263/RB(Dijkot) (Revised) Approval Date 3.12.08 Major Components Source, Main Pipe Distribution, P/Machinery Major Targets 25% District and Tehsil Faisalabad | 0.000 | 55.318 | 5.750 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 47.866 | 0.000 | 0.000 |
| 629 | 20 | Name of the Scheme Water Supply Scheme in Franchisabad Approval Date 26-01-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 5.309 | 5.178 | 0.000 | 0.927 | 0.000 | 0.000 | 0.000 | 0.927 | 0.927 | 0.000 | 0.000 | 0.000 |
| 630 | 21 | Name of the Scheme Urban Water Supply Scheme Wazirabad (Revised) Approval Date 27-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 35% District and Tehsil Gujranwala | 0.000 | 50.000 | 5.000 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 15.000 | 37.500 | 0.000 | 0.000 |
| 631 | 22 | Name of the Scheme Extension Urban Water Supply Scheme Kharian, District Gujrat Approval Date 16-08-2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 11.036 | 7.053 | 0.000 | 5.638 | 0.000 | 0.000 | 0.000 | 5.638 | 5.638 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 632 | 23 | Name of the Scheme Urban Water Supply Scheme Lala Musa Approval Date 26-01-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 10.150 | 10.665 | 0.000 | 1.008 | 0.000 | 0.000 | 0.000 | 1.008 | 1.008 | 0.000 | 0.000 | 0.000 |
| 633 | 24 | Name of the Scheme Construction of Urban Water Supply Scheme Gujrat Approval Date 28-01-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 10% District and Tehsil Gujrat | 0.000 | 684.050 | 30.000 | 0.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 50.000 | 300.100 | 406.558 | 0.000 |
| 634 | 25 | Name of the Scheme Ext./Imp: of Urban Water Supply Scheme Sarai Alam Gir Approval Date 7/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 49% District and Tehsil Gujrat , Sarai Alamgir | 0.000 | 49.985 | 18.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 29.483 | 0.000 | 0.000 |
| 635 | 26 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Gujrat Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 37% District and Tehsil Gujrat | 0.000 | 42.580 | 8.180 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 30.787 | 0.000 | 0.000 |
| 636 | 27 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Hafizabad (Revised) Approval Date 3/12/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Hafizabad | 0.000 | 21.180 | 12.480 | 0.000 | 11.877 | 0.000 | 0.000 | 0.000 | 11.877 | 11.877 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 637 | 28 | Name of the Scheme Water Supply Scheme Based on Naromi Dhun Spring (Revised) Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 79% District and Tehsil Jhelum | 0.000 | 154.356 | 130.184 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 37.325 | 0.000 | 0.000 |
| 638 | 29 | Name of the Scheme Urban Water Supply Scheme Sohawa Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 24.070 | 26.160 | 0.000 | 1.521 | 0.000 | 0.000 | 0.000 | 1.521 | 1.521 | 0.000 | 0.000 | 0.000 |
| 639 | 30 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Jhelum (Revised) Approval Date 27-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 22.418 | 12.962 | 0.000 | 12.819 | 0.000 | 0.000 | 0.000 | 12.819 | 12.819 | 0.000 | 0.000 | 0.000 |
| 640 | 31 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines Jhang Approval Date 21.03.09 Major Components T/well, Sewer, Disposal Works, D/system etc. Major Targets 63% District and Tehsil Jhang | 0.000 | 107.962 | 68.758 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 45.398 | 0.000 | 0.000 |
| 641 | 32 | Name of the Scheme Urban Water Supply Scheme (Rabwah) Approval Date 24.3.2008 Major Components T/well, OHR, D/system etc. Major Targets 100% District and Tehsil Jhang , Chiniot | 0.000 | 54.034 | 50.726 | 0.000 | 11.413 | 0.000 | 0.000 | 0.000 | 11.413 | 11.413 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 642 | 33 | Name of the Scheme Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar Approval Date 23-01-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 11% District and Tehsil Kasur | 0.000 | 389.496 | 20.000 | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 30.000 | 150.000 | 247.920 | 0.000 |
| 643 | 34 | Name of the Scheme Water Supply Scheme Chunian (Amended) Approval Date 12/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 15% District and Tehsil Kasur | 0.000 | 199.874 | 15.400 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 194.455 | 0.000 | 0.000 |
| 644 | 35 | Name of the Scheme Water Supply Scheme in Pattoki Approval Date 23-11-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 24% District and Tehsil Kasur | 0.000 | 173.397 | 27.813 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 151.594 | 0.000 | 0.000 |
| 645 | 36 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Kasur Approval Date 4/4/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 30% District and Tehsil Kasur | 0.000 | 132.204 | 20.290 | 0.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 25.000 | 106.745 | 0.000 | 0.000 |
| 646 | 37 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Khushab (Revised) Approval Date 24-12-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 23.589 | 17.499 | 0.000 | 9.628 | 0.000 | 0.000 | 0.000 | 9.628 | 9.628 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 647 | 38 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines Khanewal(Revised) Approval Date 24.12.08 Major Components Replacement of outlived pipe lines & Labortary. Major Targets 100% District and Tehsil Khanewal | 0.000 | 22.626 | 19.227 | 0.000 | 6.793 | 0.000 | 0.000 | 0.000 | 6.793 | 6.793 | 0.000 | 0.000 | 0.000 |
| 648 | 39 | Name of the Scheme Rehabilitation Urban Water Supply Scheme Old Khanewal. Approval Date 16.1.09 Major Components Boundary wall,Repair of P/Machinery /P.House,Replacement of rising main and d/system ext.electrification. Major Targets 100% District and Tehsil Khanewal | 0.000 | 10.822 | 6.100 | 0.000 | 6.345 | 0.000 | 0.000 | 0.000 | 6.345 | 6.345 | 0.000 | 0.000 | 0.000 |
| 649 | 40 | Name of the Scheme Rehabilitation Urban Water Supply Scheme Kabirwala. Approval Date 16.1.09 Major Components Boundary wall,Repair of P/Machinery /P.House,Replacement of rising main and d/system ext.electrification. Major Targets 100% District and Tehsil Khanewal , Kabirwala | 0.000 | 7.326 | 5.000 | 0.000 | 3.425 | 0.000 | 0.000 | 0.000 | 3.425 | 3.425 | 0.000 | 0.000 | 0.000 |
| 650 | 41 | Name of the Scheme Urban Water Supply and Sewerage/ Drainage Scheme Dubai Town Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Lahore | 0.000 | 18.747 | 13.797 | 0.000 | 7.762 | 0.000 | 0.000 | 0.000 | 7.762 | 7.762 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 651 | 42 | Name of the Scheme Urban Water Supply Scheme Hanjarwal Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Lahore | 0.000 | 13.708 | 3.627 | 0.000 | 12.137 | 0.000 | 0.000 | 0.000 | 12.137 | 12.137 | 0.000 | 0.000 | 0.000 |
| 652 | 43 | Name of the Scheme Urban Water Supply & Sewerage / Drainage Scheme, Nawazishabad (Revised) Approval Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Lahore | 0.000 | 17.803 | 8.136 | 0.000 | 12.337 | 0.000 | 0.000 | 0.000 | 12.337 | 12.337 | 0.000 | 0.000 | 0.000 |
| 653 | 44 | Name of the Scheme Urban Water Supply Scheme Raiwind (Revised) Approval Date 4/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 85% District and Tehsil Lahore | 0.000 | 86.623 | 35.000 | 0.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 50.000 | 0.000 | 0.000 | 0.000 |
| 654 | 45 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines Lodhran Approval Date 3.12.08 Major Components Replacement of outlived pipe lines, Machinery, House connections, Laboratory etc. Major Targets 100% District and Tehsil Lodhran | 0.000 | 9.946 | 8.363 | 0.000 | 3.075 | 0.000 | 0.000 | 0.000 | 3.075 | 3.075 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 655 | 46 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines Layyah Approval Date 27.01.09 Major Components Replacement of outlived pipe lines, Machinery, House connections, Laboratory etc. Major Targets 100% District and Tehsil Layyah | 0.000 | 33.000 | 22.510 | 0.000 | 15.440 | 0.000 | 0.000 | 0.000 | 15.440 | 15.440 | 0.000 | 0.000 | 0.000 |
| 656 | 47 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Mianwali (Revised) Approval Date 24-12-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 22.960 | 11.180 | 0.000 | 15.224 | 0.000 | 0.000 | 0.000 | 15.224 | 15.224 | 0.000 | 0.000 | 0.000 |
| 657 | 48 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines M.B.Din (Amended) Approval Date 4/11/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mandi Bahauddin | 0.000 | 20.680 | 12.564 | 0.000 | 11.218 | 0.000 | 0.000 | 0.000 | 11.218 | 11.218 | 0.000 | 0.000 | 0.000 |
| 658 | 49 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines Muzaffargarh Approval Date 7.2.09 Major Components Testing labortorty and allied works. Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 6.454 | 4.151 | 0.000 | 3.271 | 0.000 | 0.000 | 0.000 | 3.271 | 3.271 | 0.000 | 0.000 | 0.000 |
| 659 | 50 | Name of the Scheme Water Supply Scheme for Shah Kot Town Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 30% District and Tehsil Nankana Sahib | 0.000 | 118.147 | 30.173 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 35.696 | 30.000 | 30.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 660 | 51 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Nankana Sahib (Revised) Approval Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 25.159 | 10.915 | 0.000 | 18.018 | 0.000 | 0.000 | 0.000 | 18.018 | 18.018 | 0.000 | 0.000 | 0.000 |
| 661 | 52 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Narowal (Revised) Approval Date 27-08-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Narowal | 0.000 | 27.287 | 14.360 | 0.000 | 17.020 | 0.000 | 0.000 | 0.000 | 17.020 | 17.020 | 0.000 | 0.000 | 0.000 |
| 662 | 53 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Okara Approval Date 11/10/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 19.098 | 12.684 | 0.000 | 9.279 | 0.000 | 0.000 | 0.000 | 9.279 | 9.279 | 0.000 | 0.000 | 0.000 |
| 663 | 54 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines Pakpattan Approval Date Approved Major Components T/well, P/house, Labortary, R.Main Distributin system and OHR. Major Targets 91% District and Tehsil Pakpattan | 0.000 | 28.972 | 24.219 | 0.000 | 6.032 | 0.000 | 0.000 | 0.000 | 6.032 | 6.032 | 3.067 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-----------|-------------------|-----------------------|---------|-------------|-------|-------|---------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 664 | 55 | Name of the Scheme Water Supply Scheme for Benazir Bhutto New International Airport Islamabad Approval Date 17-10-2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 1% District and Tehsil Rawalpindi | 0.000 | 680.000 | 3.210 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 665 | 56 | Name of the Scheme Augmentation of Water Supply Scheme Murree Approval Date 12/3/2005 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 99.960 | 101.307 | 0.000 | 13.520 | 0.000 | 0.000 | 0.000 | 13.520 | 13.520 | 0.000 | 0.000 | 0.000 |
| 666 | 57 | Name of the Scheme Urban Water Supply Scheme Daultala Approval Date 20-03-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 42% District and Tehsil Rawalpindi | 0.000 | 92.706 | 30.149 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 15.000 | 61.463 | 0.000 | 0.000 |
| 667 | 58 | Name of the Scheme Feasibility Study of Augmentation Urban Water Supply Scheme Kahuta City Approval Date 9/3/2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 3.200 | 3.200 | 0.000 | 0.480 | 0.000 | 0.000 | 0.000 | 0.480 | 0.480 | 0.000 | 0.000 | 0.000 |
| 668 | 59 | Name of the Scheme Bulk Water Supply Project from River Jhelum to Murree Approval Date 5/1/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 6% District and Tehsil Rawalpindi | 0.000 | 4,254.000 | 200.000 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 2,000.000 | 2,592.100 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 669 | 60 | Name of the Scheme Urban Water Supply Scheme Kahuta Approval Date 12/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 18% District and Tehsil Rawalpindi | 0.000 | 172.117 | 10.000 | 0.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 25.000 | 100.000 | 62.935 | 0.000 |
| 670 | 61 | Name of the Scheme Rehabilitation of Water Supply Scheme Chak Baili Khan Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 10.000 | 0.100 | 0.000 | 11.400 | 0.000 | 0.000 | 0.000 | 11.400 | 11.400 | 0.000 | 0.000 | 0.000 |
| 671 | 62 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Pothohar Town Rawalpindi. (2 Revised) Approval Date 29-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 63% District and Tehsil Rawalpindi | 0.000 | 66.434 | 33.194 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 15.000 | 28.205 | 0.000 | 0.000 |
| 672 | 63 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines R.Y.Khan Approval Date 21.03.09 Major Components T/well, P/house, Labortary, R.Main Distributin system and OHR.Replacement of outlived pipe lines etc. Major Targets 58% District and Tehsil Rahim Yar Khan | 0.000 | 141.609 | 75.251 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 67.599 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 673 | 64 | Name of the Scheme Rehabilitation of main Water Works (Canal Source)Urban Water Supply Scheme, Liaquatpur Approval Date 24.09.08 Major Components T/well, P/house, Labortary, R.Main Distributin system and OHR. Major Targets 100% District and Tehsil Rahim Yar Khan , Liaquatpur | 0.000 | 10.112 | 11.000 | 0.000 | 0.629 | 0.000 | 0.000 | 0.000 | 0.629 | 0.629 | 0.000 | 0.000 | 0.000 |
| 674 | 65 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines Rajanpur Approval Date 25.05.2009 Major Components Replacement of out lived pipe lines,D/system,House Connections, Water Testing Laboratory etc. Major Targets 78% District and Tehsil Rajanpur | 0.000 | 13.194 | 8.162 | 0.000 | 3.701 | 0.000 | 0.000 | 0.000 | 3.701 | 3.701 | 0.000 | 0.000 | 0.000 |
| 675 | 66 | Name of the Scheme Ext. Urban Water Supply Scheme Sheikhpura (Revised) Approval Date 8/11/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 72% District and Tehsil Sheikhpura | 0.000 | 126.120 | 89.926 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 15.000 | 40.112 | 0.000 | 0.000 |
| 676 | 67 | Name of the Scheme Urban Water Supply Scheme Ferozewala Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 99% District and Tehsil Sheikhpura | 0.000 | 40.528 | 35.737 | 0.000 | 10.452 | 0.000 | 0.000 | 0.000 | 10.452 | 10.452 | 0.000 | 0.000 | 0.000 |
| 677 | 68 | Name of the Scheme Urban Water Supply Scheme Kot Abdul Malik (Revised) Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 97% District and Tehsil Sheikhpura | 0.000 | 56.524 | 43.204 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 678 | 69 | Name of the Scheme Urban Water Supply Scheme Manawala Approval Date 8/11/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 74% District and Tehsil Sheikhupura | 0.000 | 68.694 | 48.100 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 20.898 | 0.000 | 0.000 |
| 679 | 70 | Name of the Scheme Urban Water Supply Scheme Safdarabad (Amended) Approval Date 4/11/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 85% District and Tehsil Sheikhupura , Safdarabad | 0.000 | 27.481 | 10.000 | 0.000 | 17.000 | 0.000 | 0.000 | 0.000 | 17.000 | 17.000 | 0.000 | 0.000 | 0.000 |
| 680 | 71 | Name of the Scheme Urban Water Supply Scheme Khan Qah Dogran (Amended) Approval Date 4/11/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sheikhupura , Safdarabad | 0.000 | 30.781 | 20.000 | 0.000 | 15.398 | 0.000 | 0.000 | 0.000 | 15.398 | 15.398 | 0.000 | 0.000 | 0.000 |
| 681 | 72 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Sheikhupura Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 16.819 | 12.190 | 0.000 | 7.152 | 0.000 | 0.000 | 0.000 | 7.152 | 7.152 | 0.000 | 0.000 | 0.000 |
| 682 | 73 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Sargodha Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 61.410 | 53.560 | 0.000 | 17.061 | 0.000 | 0.000 | 0.000 | 17.061 | 17.061 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 683 | 74 | Name of the Scheme PC-II Conducting Study for Designing of Water Supply Sewerage / System along with Treatment Plant of Sargodha City Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 92% District and Tehsil Sargodha | 0.000 | 8.000 | 0.500 | 0.000 | 8.000 | 0.000 | 0.000 | 0.000 | 8.000 | 8.000 | 0.000 | 0.000 | 0.000 |
| 684 | 75 | Name of the Scheme Urban Water Supply Scheme Bhalwal City Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 36% District and Tehsil Sargodha , Bhalwal | 0.000 | 48.665 | 5.000 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 15.000 | 35.965 | 0.000 | 0.000 |
| 685 | 76 | Name of the Scheme Urban Water Supply Scheme Samberial Phase-I Approval Date 24-07-2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 51.626 | 47.881 | 0.000 | 11.212 | 0.000 | 0.000 | 0.000 | 11.212 | 11.212 | 0.000 | 0.000 | 0.000 |
| 686 | 77 | Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Sialkot (2- Revised) Approval Date 6/12/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 76% District and Tehsil Sialkot | 0.000 | 123.970 | 88.818 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 33.748 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 687 | 78 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines Sahiwal Approval Date 24.12.08 Major Components T/well,Pump House,Machinery,R.mian and Distribution System etc. Major Targets 98% District and Tehsil Sahiwal | 0.000 | 85.034 | 75.816 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0.000 |
| 688 | 79 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines T.T.Singh Approval Date 24.12.08 Major Components T/well,Pump House,Machinery,R.mian and Distribution System etc. Major Targets 113% District and Tehsil Toba Tek Singh | 0.000 | 33.278 | 23.160 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0.000 |
| 689 | 80 | Name of the Scheme Provision of Water Supply Scheme Mohallah Katchi Basti Bilal Gunj, Gulbehar Colony, Amertesar and Mohallah Islampura, Kamalia. Approval Date 19.03.09 Major Components T/well,Pump House,Machinery,R.mian and Distribution System etc. Major Targets 100% District and Tehsil Toba Tek Singh , Kamalia | 0.000 | 2.162 | 2.162 | 0.000 | 0.324 | 0.000 | 0.000 | 0.000 | 0.324 | 0.324 | 0.000 | 0.000 | 0.000 |
| 690 | 81 | Name of the Scheme Replacement of Outlived/Old Damaged Pipe Lines Vehari Approval Date 24.12.08 Major Components Replacement of outlived T/well,P/House,Labortary,R.Main,D/system OHR etc. Major Targets 83% District and Tehsil Vehari | 0.000 | 42.182 | 32.167 | 0.000 | 8.000 | 0.000 | 0.000 | 0.000 | 8.000 | 8.000 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|--------------------------------------|-------|---|----------------|-------------------|-------------------|-----------------------|------------------|--------------|--------------|--------------|------------------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 691 | 82 | Name of the Scheme Burewala Approval Date 27.1.09 Major Components T/well,P/House,R.Main,D/system OHR etc. Major Targets 40% District and Tehsil Vehari , Burewala | 0.000 | 75.318 | 10.000 | 0.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 25.000 | 51.616 | 0.000 | 0.000 |
| Sub-Total: Urban Water Supply | | | 0.000 | 10,703.913 | 2,618.338 | 0.000 | 1,118.930 | 0.000 | 0.000 | 0.000 | 1,118.930 | 1,118.930 | 4,040.455 | 3,670.544 | 30.000 |
| Urban Sewerage Drainage | | | | | | | | | | | | | | | |
| 692 | 83 | Name of the Scheme Attock City Approval Date 4/9/2006 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock | 0.000 | 34.196 | 19.090 | 0.000 | 20.235 | 0.000 | 0.000 | 0.000 | 20.235 | 20.235 | 0.000 | 0.000 | 0.000 |
| 693 | 84 | Name of the Scheme Bhakkar Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Bhakkar | 0.000 | 12.667 | 12.667 | 0.000 | 1.900 | 0.000 | 0.000 | 0.000 | 1.900 | 1.900 | 0.000 | 0.000 | 0.000 |
| 694 | 85 | Name of the Scheme Kallur Kot, Distt. Bhakkar Approval Date 01.06.2009 Major Components Sewer System and disposal work etc. Major Targets 8% District and Tehsil Bhakkar , Kalur Kot | 0.000 | 25.000 | 1.222 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 26.528 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 695 | 86 | Name of the Scheme Comprehensive Sewerage Scheme Haroonabad, Approval Date 04.04.09 Major Components Sewer system/Drains and other allied works etc. Major Targets 12% District and Tehsil Bahawalnagar , Haroonabad, | 0.000 | 182.066 | 10.000 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 15.000 | 50.000 | 134.376 | 0.000 |
| 696 | 87 | Name of the Scheme Comprehensive Sewerage Scheme Bahawalnagar. Approval Date 04.04.09 Major Components Sewer system/Drains and other allied works etc. Major Targets 14% District and Tehsil Bahawalnagar | 0.000 | 192.212 | 10.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 50.000 | 141.044 | 0.000 |
| 697 | 88 | Name of the Scheme Providing and Laying RCC Sewer Line in UC No.6 Muslim Colony Approval Date 2.2.09 Major Components Sewer system/Drains and other allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 2.613 | 2.500 | 0.000 | 0.505 | 0.000 | 0.000 | 0.000 | 0.505 | 0.505 | 0.000 | 0.000 | 0.000 |
| 698 | 89 | Name of the Scheme Construction of Street Pavement and Sewerage in Lala Zar Colony Ahmedpur. Approval Date Approved Major Components Sewer system/Drains and other allied works etc. Major Targets 100% District and Tehsil Bahawalpur | 0.000 | 4.804 | 1.000 | 0.000 | 4.525 | 0.000 | 0.000 | 0.000 | 4.525 | 4.525 | 0.000 | 0.000 | 0.000 |
| 699 | 90 | Name of the Scheme Urban Sewerage Scheme Talagang City (Revised) Approval Date 3/1/2009 Major Components Sewer System and disposal work etc. Major Targets 34% District and Tehsil Chakwal | 0.000 | 57.257 | 12.128 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 43.718 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|-------|-------|---|---|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|-------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 700 | 91 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Urban Sewerage Scheme Chakwal City 5/3/2007 Sewer System and disposal work etc. 35% Chakwal | 0.000 | 185.459 | 50.854 | 0.000 | 24.000 | 0.000 | 0.000 | 0.000 | 24.000 | 24.000 | 50.000 | 88.424 | 0.000 |
| 701 | 92 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Extension and Improvement of Urban Sewerage Scheme D.G.Khan. 29.11.08 Sewer lines, Disposal Stations Forced main, Sullage Carrier, Generating sets. etc. 6% Dera Ghazi Khan | 0.000 | 604.079 | 10.000 | 0.000 | 32.372 | 0.000 | 0.000 | 0.000 | 32.372 | 32.372 | 125.000 | 527.319 | 0.000 |
| 702 | 93 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Ext. Sewerage Scheme, Jaranwala. 12.04.06 Sewer lines, Disposal Stations Forced main, Sullage Carrier, Generating sets. etc. 94% Faisalabad, Jaranwala | 0.000 | 65.687 | 50.849 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0.000 |
| 703 | 94 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Urban Sewerage Scheme, Samundari 27.1.09 Sewer lines, Disposal Stations Forced main, Sullage Carrier, Generating sets. etc. 38% Faisalabad, Samundari | 0.000 | 114.084 | 10.000 | 0.000 | 40.000 | 0.000 | 0.000 | 0.000 | 40.000 | 40.000 | 50.000 | 31.197 | 0.000 |
| 704 | 95 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Construction of PCC in Qila Dedar Singh 13-4-2007 Sewer System and disposal work etc. 41% Gujranwala | 0.000 | 29.596 | 7.531 | 0.000 | 6.500 | 0.000 | 0.000 | 0.000 | 6.500 | 6.500 | 20.004 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|---|------------------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 705 | 96 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Sewerage System & Franchisabad 17-10-2006 Sewer System and disposal work etc. 100% Gujranwala | 0.000 9.932 | 6.461 | 0.000 | 4.961 | 0.000 | 0.000 | 0.000 | 4.961 | 4.961 | 0.000 | 0.000 | 0.000 |
| 706 | 97 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Urban Sewerage/Drainage Scheme Kamoke 26-02-2009 Sewer System and disposal work etc. 28% Gujranwala | 0.000 248.575 | 40.000 | 0.000 | 40.000 | 0.000 | 0.000 | 0.000 | 40.000 | 40.000 | 50.000 | 155.861 | 0.000 |
| 707 | 98 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Urban Sewerage/Drainage Scheme and Provision of PCC pavements in Mohallah Karimabad Ghakhar, Approved Sewer System and disposal work etc. 38% Gujranwala , Kamoke | 0.000 45.628 | 10.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 32.472 | 0.000 | 0.000 |
| 708 | 99 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Urban Sewerage/Drainage Scheme Wazirabad 4/4/2009 Sewer System and disposal work etc. 17% Gujranwala , Wazirabad | 0.000 100.455 | 5.000 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 15.000 | 50.000 | 45.523 | 0.000 |
| 709 | 100 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Urban Sewerage Scheme Kullowal Approved i) Source ii) Main Pipe Distribution & Machinery 5% Gujranwala | 0.000 50.000 | 2.000 | 0.000 | 2.350 | 0.000 | 0.000 | 0.000 | 2.350 | 2.350 | 45.650 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 710 | 101 | Name of the Scheme Urban Drainage Scheme & PCC at UC 187 Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Wazirabad | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |
| 711 | 102 | Name of the Scheme Urban Drainage Scheme & PCC at UC 188/2 Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Wazirabad | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |
| 712 | 103 | Name of the Scheme Construction of PCC in Qila Dedar Ladhewala Warraich Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 37% District and Tehsil Gujranwala | 0.000 | 29.953 | 7.663 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 21.783 | 0.000 | 0.000 |
| 713 | 104 | Name of the Scheme Construction of Storm Water Drain on both side of Railway Track Extended Upto Jhatoakal and Dera Kunjahian Approval Date 8/8/2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujrat | 0.000 | 6.654 | 6.652 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 714 | 105 | Name of the Scheme Extension Sewerage Scheme Gujrat for Areas of Ghari Ahmedabad, Ghor Shahdaula and Kalupura i/c augmentation of Kalra disposal and sewers in deficient areas. (Revised) Approval Date 18-10-2005 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujrat | 0.000 | 68.280 | 62.477 | 0.000 | 16.045 | 0.000 | 0.000 | 0.000 | 16.045 | 16.045 | 0.000 | 0.000 | 0.000 |
| 715 | 106 | Name of the Scheme Rehabilitation of Kalra Drain from Ram Talai Chowk upto Irrigation drain Approval Date 30-05-2005 Major Components Sewer System and disposal work etc. Major Targets 78% District and Tehsil Gujrat | 0.000 | 128.998 | 104.995 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 33.353 | 0.000 | 0.000 |
| 716 | 107 | Name of the Scheme Extension of Sewerage / Drainage Scheme along Jalalpur Jattan Road Gujrat City Approval Date 23-04-2006 Major Components Sewer System and disposal work etc. Major Targets 59% District and Tehsil Gujrat | 0.000 | 137.326 | 83.554 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 64.371 | 0.000 | 0.000 |
| 717 | 108 | Name of the Scheme Construction of Storm Water Channel along G.T.Road upto River Chenab (North-East side of G.T.Road) (Revised) Approval Date 23-04-2006 Major Components Sewer System and disposal work etc. Major Targets 53% District and Tehsil Gujrat | 0.000 | 140.664 | 75.130 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 76.634 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 718 | 109 | Name of the Scheme Sewerage Scheme along Sargodha Road and Amar Colony Approval Date 7/2/2009 Major Components Sewer System and disposal work etc. Major Targets 87% District and Tehsil Gujrat | 0.000 | 29.998 | 20.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 719 | 110 | Name of the Scheme Sewerage/Drainage Scheme along Mohallah Chah Tarang Industrial Area and Palace Colony. Approval Date 7/2/2009 Major Components Sewer System and disposal work etc. Major Targets 87% District and Tehsil Gujrat | 0.000 | 29.910 | 20.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 720 | 111 | Name of the Scheme Construction of Drains Type-II and PCC in Mohallah Ali Abad (UC-50) Approval Date 7/12/2008 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujrat | 0.000 | 3.971 | 2.265 | 0.000 | 2.302 | 0.000 | 0.000 | 0.000 | 2.302 | 2.302 | 0.000 | 0.000 | 0.000 |
| 721 | 112 | Name of the Scheme Sewerage Drainage Scheme along Shah Jahangir road and Shahdullah road and Al-Nabi Colony (Amended) Approval Date 26-03-2009 Major Components Sewer System and disposal work etc. Major Targets 25% District and Tehsil Gujrat | 0.000 | 88.442 | 15.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 76.708 | 0.000 | 0.000 |
| 722 | 113 | Name of the Scheme Sewerage Drainage Scheme Mohallah Shah Hussain Approval Date 7/2/2009 Major Components Sewer System and disposal work etc. Major Targets 25% District and Tehsil Gujrat | 0.000 | 86.465 | 15.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 20.000 | 54.435 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 723 | 114 | Name of the Scheme Provision of Sewerage at Sarai Alam Gir Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 37% District and Tehsil Gujrat | 0.000 | 58.132 | 15.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 20.000 | 21.852 | 0.000 |
| 724 | 115 | Name of the Scheme Extension Urban Sewerage Scheme Pindi Bhattian (Left Over Area) Approval Date 20-06-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Hafizabad | 0.000 | 12.380 | 12.500 | 0.000 | 1.737 | 0.000 | 0.000 | 0.000 | 1.737 | 1.737 | 0.000 | 0.000 | 0.000 |
| 725 | 116 | Name of the Scheme Urban Sewerage Scheme P.D.Khan (Revised) Approval Date 27-02-2009 Major Components Sewer System and disposal work etc. Major Targets 57% District and Tehsil Jhelum | 0.000 | 57.595 | 22.685 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 15.000 | 28.549 | 0.000 | 0.000 |
| 726 | 117 | Name of the Scheme Urban Drainage Scheme Sohawa Approval Date 17-11-2006 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Jhelum | 0.000 | 13.156 | 9.875 | 0.000 | 5.254 | 0.000 | 0.000 | 0.000 | 5.254 | 5.254 | 0.000 | 0.000 | 0.000 |
| 727 | 118 | Name of the Scheme Urban Sewerage Scheme Kot Radha Kishan (Revised) Approval Date 28-03-2009 Major Components Sewer System and disposal work etc. Major Targets 66% District and Tehsil Kasur | 0.000 | 74.722 | 31.351 | 0.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 25.000 | 29.579 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|-------|-------|---|--|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|---------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 728 | 119 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Kasur Environmental Improvement Project 5/1/2009 Sewer System and disposal work etc. 5% Kasur | 0.000 | 2,272.769 | 34.251 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 719.163 | 1,560.270 | 200.000 |
| 729 | 120 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | PC-II for Consultancy Service of Rehabilitation of existing Sewerage System and Remodelling of Rohi Nullah, Kasur. 6/9/2008 Sewer System and disposal work etc. 100% Kasur | 0.000 | 9.099 | 5.749 | 0.000 | 4.715 | 0.000 | 0.000 | 0.000 | 4.715 | 4.715 | 0.000 | 0.000 | 0.000 |
| 730 | 121 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Urban Sewerage / Drainage Scheme Noor Pur Thal 18-05-2007 Sewer System and disposal work etc. 100% Khushab | 0.000 | 19.970 | 11.338 | 0.000 | 11.628 | 0.000 | 0.000 | 0.000 | 11.628 | 11.628 | 0.000 | 0.000 | 0.000 |
| 731 | 122 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Urban Sewerage Scheme, Sarai Siddu 14.12.2006 Sewer lines, Disposal Stations Forced main, Sullage Carrier, Generating sets. etc. 100% Khanewal , Mian Chunnu | 0.000 | 5.397 | 3.973 | 0.000 | 2.234 | 0.000 | 0.000 | 0.000 | 2.234 | 2.234 | 0.000 | 0.000 | 0.000 |
| 732 | 123 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Drainage Scheme of Azeemabad & Barketpura (2 Amended) 24-01-2009 Sewer System and disposal work etc. 100% Lahore | 0.000 | 5.384 | 3.000 | 0.000 | 3.192 | 0.000 | 0.000 | 0.000 | 3.192 | 3.192 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 733 | 124 | Name of the Scheme Urban Sewerage/Drainage Scheme Raiwind (Amended) Approval Date 24-01-2009 Major Components Sewer System and disposal work etc. Major Targets 45% District and Tehsil Lahore | 0.000 | 156.156 | 30.000 | 0.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 50.000 | 60.000 | 39.579 | 0.000 |
| 734 | 125 | Name of the Scheme Urban Sewerage Scheme, Chowk Azim Approval Date 21.8.08 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 51% District and Tehsil Layyah | 0.000 | 74.367 | 19.000 | 0.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 25.000 | 41.522 | 0.000 | 0.000 |
| 735 | 126 | Name of the Scheme Urban Sewerage Scheme for Kot Sultan Approval Date 24.02.09 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 49% District and Tehsil Layyah | 0.000 | 52.795 | 10.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 30.714 | 0.000 | 0.000 |
| 736 | 127 | Name of the Scheme Extension and Improvement of Sewerage Scheme, Karor Lal Easan Approval Date 24.02.09 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 100% District and Tehsil Layyah , Karor Lal Easan | 0.000 | 27.667 | 8.000 | 0.000 | 23.817 | 0.000 | 0.000 | 0.000 | 23.817 | 23.817 | 0.000 | 0.000 | 0.000 |
| 737 | 128 | Name of the Scheme Urban Sewerage Scheme Lawyers Colony, City Layyah Approval Date Approved Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 100% District and Tehsil Layyah | 0.000 | 10.000 | 2.000 | 0.000 | 9.500 | 0.000 | 0.000 | 0.000 | 9.500 | 9.500 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 738 | 129 | Name of the Scheme Sewerage / Drainage Scheme Piplan Approval Date 6/10/2005 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 14.924 | 16.553 | 0.000 | 0.610 | 0.000 | 0.000 | 0.000 | 0.610 | 0.610 | 0.000 | 0.000 | 0.000 |
| 739 | 130 | Name of the Scheme Sewerage Scheme, Muzaffargarh (Rev.) Approval Date 28.11.07 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 80% District and Tehsil Muzaffargarh | 0.000 | 103.462 | 85.750 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 23.231 | 0.000 | 0.000 |
| 740 | 131 | Name of the Scheme Construction of Drains and Brick tuff tiles and sullage carrier Basti Ghulam Muhammad Mouza Gugray wali mad wala Approval Date Approved Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 100% District and Tehsil Muzaffargarh , Ali Pur | 0.000 | 5.000 | 4.000 | 0.000 | 1.750 | 0.000 | 0.000 | 0.000 | 1.750 | 1.750 | 0.000 | 0.000 | 0.000 |
| 741 | 132 | Name of the Scheme Urban Sewerage Scheme Sangla Hill (Revised) Approval Date 13-05-2006 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 57.600 | 44.500 | 0.000 | 21.740 | 0.000 | 0.000 | 0.000 | 21.740 | 21.740 | 0.000 | 0.000 | 0.000 |
| 742 | 133 | Name of the Scheme Disposal of Storm Water of Nankana Sahib (Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 70% District and Tehsil Nankana Sahib | 0.000 | 47.610 | 26.349 | 0.000 | 11.919 | 0.000 | 0.000 | 0.000 | 11.919 | 11.919 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 743 | 134 | Name of the Scheme Construction of PCC, RCC, Sewerage Drainage in Streets and Water Supply and Water Purification Plant in each union Council (UC No.2 & 3). Approval Date Approved Major Components Construction of PCC,RCC,Sew.Drainage in Streets and Water Supply & Purification Plant. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 5.000 | 2.500 | 0.000 | 3.250 | 0.000 | 0.000 | 0.000 | 3.250 | 3.250 | 0.000 | 0.000 | 0.000 |
| 744 | 135 | Name of the Scheme Construction of PCC, RCC, Sewerage Drainage in Streets and Water Supply and Water Purification Plant in each Union Council (UC No.20 & 21). Approval Date Approved Major Components Construction of PCC,RCC,Sew.Drainage in Streets and Water Supply & Purification Plant. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 2.500 | 2.500 | 0.000 | 0.375 | 0.000 | 0.000 | 0.000 | 0.375 | 0.375 | 0.000 | 0.000 | 0.000 |
| 745 | 136 | Name of the Scheme Construction of PCC, RCC, Sewerage Drainage in Streets and Water Supply and Water Purification Plant in each Union Council (UC No.5 & 3). Approval Date Approved Major Components Construction of PCC,RCC,Sew.Drainage in Streets and Water Supply & Purification Plant. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 2.500 | 2.500 | 0.000 | 0.375 | 0.000 | 0.000 | 0.000 | 0.375 | 0.375 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|--|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 746 | 137 | Name of the Scheme Construction of PCC, RCC, Sewerage Drainage in Streets and Water Supply and Water Purification Plant in each Union Council (UC No.1,2 & 4) | 0.000 | 5.000 | 2.500 | 0.000 | 3.250 | 0.000 | 0.000 | 0.000 | 3.250 | 3.250 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Construction of PCC,RCC,Sew.Drainage in Streets and Water Supply & Purification Plant. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Pakpattan | | | | | | | | | | | | |
| 747 | 138 | Name of the Scheme Construction of PCC, RCC, Sewerage Drainage in Streets and Water Supply and Water Purification Plant in each Union Council (UC No.19 & 26) | 0.000 | 5.000 | 2.500 | 0.000 | 3.250 | 0.000 | 0.000 | 0.000 | 3.250 | 3.250 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Construction of PCC,RCC,Sew.Drainage in Streets and Water Supply & Purification Plant. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Pakpattan | | | | | | | | | | | | |
| 748 | 139 | Name of the Scheme Construction of PCC, RCC, Sewerage Drainage in Streets and Water Supply and Water Purification Plant in each Union Council (UC No.22,23 & 24) | 0.000 | 5.000 | 3.000 | 0.000 | 2.750 | 0.000 | 0.000 | 0.000 | 2.750 | 2.750 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Construction of PCC,RCC,Sew.Drainage in Streets and Water Supply & Purification Plant. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Pakpattan | | | | | | | | | | | | |
| 749 | 140 | Name of the Scheme Urban Sewerage / Drainage Scheme Kahuta | 0.000 | 48.108 | 17.916 | 0.000 | 32.000 | 0.000 | 0.000 | 0.000 | 32.000 | 32.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 5/5/2007 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 90% | | | | | | | | | | | | |
| | | District and Tehsil | Rawalpindi | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-----------|-------------------|-----------------------|---------|-------------|-------|-------|---------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 750 | 141 | Name of the Scheme Sewerage Scheme for R.Y.Khan City with treatment Plant (Revised) Approval Date 18.8.08 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets,Treatment Plants etc. Major Targets 57% District and Tehsil Rahim Yar Khan | 0.000 | 2,009.018 | 877.880 | 0.000 | 450.000 | 0.000 | 0.000 | 0.000 | 450.000 | 450.000 | 982.491 | 0.000 | 0.000 |
| 751 | 142 | Name of the Scheme Providing lateral Sewers in Left Over Area Sewerage scheme R.Y.Khan (Revised) Approval Date 27.8.08 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 58% District and Tehsil Rahim Yar Khan | 0.000 | 124.015 | 62.050 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 60.567 | 0.000 | 0.000 |
| 752 | 143 | Name of the Scheme Urban Drainage and Sewerage Scheme Allah Abad, Tehsil Liaquatpur, Dsitt: R.Y.Khan. Approval Date 20.02.09 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 100% District and Tehsil Rahim Yar Khan , Liaquatpur | 0.000 | 9.647 | 9.138 | 0.000 | 1.956 | 0.000 | 0.000 | 0.000 | 1.956 | 1.956 | 0.000 | 0.000 | 0.000 |
| 753 | 144 | Name of the Scheme Completion of Remaining work of comprehensive Sewerage Scheme Phase-I, City Sadiqabad Approval Date 18.08.07 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 100% District and Tehsil Rahim Yar Khan , Sadiqabad | 0.000 | 17.903 | 18.500 | 0.000 | 2.088 | 0.000 | 0.000 | 0.000 | 2.088 | 2.088 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 754 | 145 | Name of the Scheme Provision / Rehabilitation of Sewerage System City Sadiqabad Phase-I. Approval Date 06.02.09 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 100% District and Tehsil Rahim Yar Khan , Sadiqabad | 0.000 | 10.000 | 10.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 1.500 | 0.000 | 0.000 | 0.000 |
| 755 | 146 | Name of the Scheme Laying of RCC Sewer from Sillanwali Road Disposal Works to Mona Seepage Drain, Sargodha City Approval Date 17-11-2006 Major Components Sewer System and disposal work etc. Major Targets 90% District and Tehsil Sargodha | 0.000 | 47.323 | 36.884 | 0.000 | 12.000 | 0.000 | 0.000 | 0.000 | 12.000 | 12.000 | 0.000 | 0.000 | 0.000 |
| 756 | 147 | Name of the Scheme Comprehensive Urban Sewerage & Drainage Scheme Kot Momin. Approval Date 24-09-2008 Major Components Sewer System and disposal work etc. Major Targets 74% District and Tehsil Sargodha | 0.000 | 78.168 | 41.487 | 0.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 25.000 | 23.406 | 0.000 | 0.000 |
| 757 | 148 | Name of the Scheme Urban Drainage Scheme Miani (Revised) Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 10.263 | 9.745 | 0.000 | 2.057 | 0.000 | 0.000 | 0.000 | 2.057 | 2.057 | 0.000 | 0.000 | 0.000 |
| 758 | 149 | Name of the Scheme Comprehensive Sewerage Scheme Bhalwal Colonies Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 8% District and Tehsil Sargodha , Bhalwal | 0.000 | 221.426 | 10.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 70.000 | 164.640 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 759 | 150 | Name of the Scheme Revised Urban Sewerage / Drainage Scheme Kot Abdul Malik Approval Date 6/1/2008 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 93.782 | 83.824 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0.000 |
| 760 | 151 | Name of the Scheme Urban Sewerage Scheme Sheikhupura (Phase-II) (Revised) Approval Date 8/11/2007 Major Components Sewer System and disposal work etc. Major Targets 86% District and Tehsil Sheikhupura | 0.000 | 130.790 | 114.200 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 761 | 152 | Name of the Scheme Urban Drainage Scheme, Manawala UC-100, Sheikhupura Approval Date 13-11-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 2.875 | 2.933 | 0.000 | 0.373 | 0.000 | 0.000 | 0.000 | 0.373 | 0.373 | 0.000 | 0.000 | 0.000 |
| 762 | 153 | Name of the Scheme Urban Drainage Scheme, Mohalla Bambanwala, Jewanpura UC-57 including remaining abadies. Approval Date 13-11-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 3.450 | 3.390 | 0.000 | 0.578 | 0.000 | 0.000 | 0.000 | 0.578 | 0.578 | 0.000 | 0.000 | 0.000 |
| 763 | 154 | Name of the Scheme Comprehensive Sewerage & Drainage Scheme at Sheikhupura city Sheikhupura Approval Date 3/12/2008 Major Components Sewer System and disposal work etc. Major Targets 25% District and Tehsil Sheikhupura | 0.000 | 154.704 | 20.000 | 0.000 | 39.000 | 0.000 | 0.000 | 0.000 | 39.000 | 39.000 | 50.000 | 68.910 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 764 | 155 | Name of the Scheme Urban PCC and Drainage Scheme in Streets of City Sheikhpura Approval Date 3/12/2008 Major Components Sewer System and disposal work etc. Major Targets 44% District and Tehsil Sheikhpura | 0.000 | 68.745 | 20.000 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 15.000 | 44.057 | 0.000 | 0.000 |
| 765 | 156 | Name of the Scheme Urban Drainage, PCC Schemes at Kot Abdul Malik & Ferozewala Approval Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 19% District and Tehsil Sheikhpura , Ferozewala | 0.000 | 137.597 | 20.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 128.237 | 0.000 | 0.000 |
| 766 | 157 | Name of the Scheme Urban Sewerage / Drainage Scheme Shariqpur (Revised) Approval Date 26-03-2009 Major Components Sewer System and disposal work etc. Major Targets 29% District and Tehsil Sheikhpura | 0.000 | 90.829 | 20.470 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 73.983 | 0.000 | 0.000 |
| 767 | 158 | Name of the Scheme Rehabilitation of Urban Sewerage/ Drainage / Sanitation Scheme Wandala Dial Singh UC 30-31 Approval Date 9/5/2009 Major Components Sewer System and disposal work etc. Major Targets 13% District and Tehsil Sheikhpura | 0.000 | 199.734 | 10.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 50.000 | 149.694 | 0.000 |
| 768 | 159 | Name of the Scheme Comprehensive Sewerage / Drainage Scheme (Renovation & Extension) Daska Approval Date 20-10-2004 Major Components Sewer System and disposal work etc. Major Targets 86% District and Tehsil Sialkot | 0.000 | 99.973 | 89.401 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 769 | 160 | Name of the Scheme Urban Sewerage Scheme Chawinda Approval Date 13-04-2007 Major Components Sewer System and disposal work etc. Major Targets 90% District and Tehsil Sialkot | 0.000 | 47.630 | 47.186 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 770 | 161 | Name of the Scheme Comprehensive Package for Pasrur City for pavement of streets Approval Date 13-04-2007 Major Components Sewer System and disposal work etc. Major Targets 89% District and Tehsil Sialkot | 0.000 | 91.380 | 88.800 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 771 | 162 | Name of the Scheme Sewerage / Drainage Scheme for Sambrial City Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 90% District and Tehsil Sialkot | 0.000 | 79.798 | 72.507 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 772 | 163 | Name of the Scheme Lining of Bhed Nullah Sialkot City Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 26% District and Tehsil Sialkot | 0.000 | 72.054 | 1.500 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 40.000 | 21.362 | 0.000 |
| 773 | 164 | Name of the Scheme Extension Urban Sewerage Scheme, Sahiwal(Rev.) Approval Date 5.5.07 Major Components RCC Sewer,P/Machinery etc. Major Targets 100% District and Tehsil Sahiwal | 0.000 | 102.404 | 98.673 | 0.000 | 19.092 | 0.000 | 0.000 | 0.000 | 19.092 | 19.092 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 774 | 165 | Name of the Scheme Improvement of Sewerage Scheme Mohallah Rajpura, Sahiwal Approval Date Approved Major Components AC/PVC Pipe Major Targets 100% District and Tehsil Sahiwal | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 775 | 166 | Name of the Scheme Sewerage Sabir Colony katchi Packi Road, Sahiwal. Approval Date Approved Major Components AC/PVC Pipe Major Targets 100% District and Tehsil Sahiwal | 0.000 | 0.700 | 0.700 | 0.000 | 0.105 | 0.000 | 0.000 | 0.000 | 0.105 | 0.105 | 0.000 | 0.000 | 0.000 |
| 776 | 167 | Name of the Scheme Sewerage Dastgir colony, Railway Station Road, Opp: GPO Sahiwal. Approval Date Approved Major Components AC/PVC Pipe Major Targets 100% District and Tehsil Sahiwal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 777 | 168 | Name of the Scheme Repair & Desilting of Sullage Carrier along with Noor shah Road Kot Khadim ali Shah Sahiwal. Approval Date 6.02.09 Major Components AC/PVC Pipe Major Targets 100% District and Tehsil Sahiwal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 778 | 169 | Name of the Scheme Provision of Machinery & Equipment for Solid waste Management TMA Sahiwal. Approval Date 6.02.09 Major Components AC/PVC Pipe and Machinery etc. Major Targets 100% District and Tehsil Sahiwal | 0.000 | 7.000 | 7.000 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|---|-------|---|----------------|------------------|-------------------|-----------------------|------------------|--------------|--------------|--------------|------------------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 779 | 170 | Name of the Scheme Construction of Sewerage System DCO House to Kothi Sheikh Ehtisham canal Road, T.T.Singh Approval Date 19.3.09 Major Components Construction of Sewer system etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 0.600 | 0.600 | 0.000 | 0.090 | 0.000 | 0.000 | 0.000 | 0.090 | 0.090 | 0.000 | 0.000 | 0.000 |
| 780 | 171 | Name of the Scheme Urban Sewerage Scheme, Burewala Ph-II. Approval Date 27.1.09 Major Components Sewer System, Disposal etc. Major Targets 17% District and Tehsil Vehari , Burewala | 0.000 | 173.990 | 10.000 | 0.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 25.000 | 55.000 | 110.089 | 0.000 |
| Sub-Total: Urban Sewerage Drainage | | | 0.000 | 9,958.062 | 2,896.196 | 0.000 | 1,498.829 | 0.000 | 0.000 | 0.000 | 1,498.829 | 1,498.829 | 3,416.721 | 3,314.574 | 200.000 |
| Rural Water Supply | | | | | | | | | | | | | | | |
| 781 | 172 | Name of the Scheme Rural Water Supply Scheme Attock Cantt Approval Date 2/12/2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 7.639 | 7.084 | 0.000 | 1.701 | 0.000 | 0.000 | 0.000 | 1.701 | 1.701 | 0.000 | 0.000 | 0.000 |
| 782 | 173 | Name of the Scheme Rural Water Supply Scheme Qabla Bandi Approval Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 4.694 | 4.479 | 0.000 | 0.919 | 0.000 | 0.000 | 0.000 | 0.919 | 0.919 | 0.000 | 0.000 | 0.000 |
| 783 | 174 | Name of the Scheme Rural Water Supply Scheme Ghar Approval Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 3.764 | 2.748 | 0.000 | 1.581 | 0.000 | 0.000 | 0.000 | 1.581 | 1.581 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|--|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 784 | 175 | Name of the Scheme Rural Water Supply Scheme Dhoke Manata | 0.000 | 7.466 | 5.056 | 0.000 | 3.530 | 0.000 | 0.000 | 0.000 | 3.530 | 3.530 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 18-05-2007 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Attock | | | | | | | | | | | | |
| 785 | 176 | Name of the Scheme Rural Water Supply Scheme Bhadian | 0.000 | 3.439 | 3.854 | 0.000 | 0.101 | 0.000 | 0.000 | 0.000 | 0.101 | 0.101 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 18-05-2007 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Attock | | | | | | | | | | | | |
| 786 | 177 | Name of the Scheme Rehabilitation of Water Supply Scheme Malowala | 0.000 | 5.193 | 5.218 | 0.000 | 0.754 | 0.000 | 0.000 | 0.000 | 0.754 | 0.754 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 18-05-2007 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Attock | | | | | | | | | | | | |
| 787 | 178 | Name of the Scheme Rehabilitation of Water Supply Scheme Ratwal | 0.000 | 3.660 | 2.718 | 0.000 | 1.491 | 0.000 | 0.000 | 0.000 | 1.491 | 1.491 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 18-05-2007 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Attock | | | | | | | | | | | | |
| 788 | 179 | Name of the Scheme Rehabilitation of Water Supply Scheme Kot Fateh Khan | 0.000 | 11.564 | 8.470 | 0.000 | 4.829 | 0.000 | 0.000 | 0.000 | 4.829 | 4.829 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 2-12-2006 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Attock | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 789 | 180 | Name of the Scheme Rehabilitation of Water Supply Scheme Dhurnal Approval Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 2.155 | 2.144 | 0.000 | 0.334 | 0.000 | 0.000 | 0.000 | 0.334 | 0.334 | 0.000 | 0.000 | 0.000 |
| 790 | 181 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chab Approval Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 69% District and Tehsil Attock | 0.000 | 5.862 | 3.183 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 1.500 | 2.058 | 0.000 | 0.000 |
| 791 | 182 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Nukkah Afghan Approval Date 29-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 4.355 | 3.018 | 0.000 | 1.990 | 0.000 | 0.000 | 0.000 | 1.990 | 1.990 | 0.000 | 0.000 | 0.000 |
| 792 | 183 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Injra Afghan. Approval Date 2/12/2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 46% District and Tehsil Attock | 0.000 | 5.141 | 0.207 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 3.205 | 0.000 | 0.000 |
| 793 | 184 | Name of the Scheme Rehabilitation of Rural Water Supply Kasran Approval Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 56% District and Tehsil Attock | 0.000 | 10.000 | 3.474 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 5.026 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 794 | 185 | Name of the Scheme Rehabilitation of Rural Water Supply Khour Approval Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 49.319 | 35.427 | 0.000 | 21.290 | 0.000 | 0.000 | 0.000 | 21.290 | 21.290 | 0.000 | 0.000 | 0.000 |
| 795 | 186 | Name of the Scheme Rural Water Supply Jangla, Khudi Deri & Gulga Khroan Approval Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 12.438 | 12.688 | 0.000 | 1.616 | 0.000 | 0.000 | 0.000 | 1.616 | 1.616 | 0.000 | 0.000 | 0.000 |
| 796 | 187 | Name of the Scheme Rural Water Supply scheme Ghreeb Wal Approval Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 8.000 | 8.646 | 0.000 | 0.554 | 0.000 | 0.000 | 0.000 | 0.554 | 0.554 | 0.000 | 0.000 | 0.000 |
| 797 | 188 | Name of the Scheme Rural Water Supply Scheme Dhoke Jabar Wal Approval Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 5.000 | 4.885 | 0.000 | 0.865 | 0.000 | 0.000 | 0.000 | 0.865 | 0.865 | 0.000 | 0.000 | 0.000 |
| 798 | 189 | Name of the Scheme Rural Water Supply scheme Sukhwal Approval Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 69% District and Tehsil Attock | 0.000 | 8.000 | 3.870 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 2.830 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|-------|-------|---|--|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|-------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 799 | 190 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Dharal 18-05-2007 i) Source ii) Main Pipe Distribution & Machinery 65% Attock | 0.000 | 7.000 | 2.701 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 2.849 | 0.000 | 0.000 |
| 800 | 191 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rehabilitation of Rural Water Supply Scheme Naka Khurd 18-05-2007 i) Source ii) Main Pipe Distribution & Machinery 62% Attock | 0.000 | 9.815 | 3.455 | 0.000 | 3.500 | 0.000 | 0.000 | 0.000 | 3.500 | 3.500 | 4.332 | 0.000 | 0.000 |
| 801 | 192 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Reh: of Rural Water Supply Scheme Shaheen Bagh 20-12-2008 i) Source ii) Main Pipe Distribution & Machinery 100% Attock | 0.000 | 5.373 | 3.900 | 0.000 | 2.279 | 0.000 | 0.000 | 0.000 | 2.279 | 2.279 | 0.000 | 0.000 | 0.000 |
| 802 | 193 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Reh: of Rural Water Supply Scheme Jassian 20-12-2008 i) Source ii) Main Pipe Distribution & Machinery 100% Attock | 0.000 | 9.564 | 5.850 | 0.000 | 5.149 | 0.000 | 0.000 | 0.000 | 5.149 | 5.149 | 0.000 | 0.000 | 0.000 |
| 803 | 194 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Reh: of Rural Water Supply Scheme Attock Khurd and Mullan Mansoor 20-12-2008 i) Source ii) Main Pipe Distribution & Machinery 62% Attock | 0.000 | 13.502 | 4.600 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 5.927 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 804 | 195 | Name of the Scheme Reh: of Rural Water Supply Scheme Nathial & Rawal Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 1.410 | 1.319 | 0.000 | 0.303 | 0.000 | 0.000 | 0.000 | 0.303 | 0.303 | 0.000 | 0.000 | 0.000 |
| 805 | 196 | Name of the Scheme Reh: of Rural Water Supply Scheme Dhulian Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 4.349 | 2.970 | 0.000 | 2.031 | 0.000 | 0.000 | 0.000 | 2.031 | 2.031 | 0.000 | 0.000 | 0.000 |
| 806 | 197 | Name of the Scheme Reh: of Rural Water Supply Scheme Pind Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 4.711 | 3.581 | 0.000 | 1.837 | 0.000 | 0.000 | 0.000 | 1.837 | 1.837 | 0.000 | 0.000 | 0.000 |
| 807 | 198 | Name of the Scheme Reh: of Rural Water Supply Scheme Sapial Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 2.404 | 2.130 | 0.000 | 0.635 | 0.000 | 0.000 | 0.000 | 0.635 | 0.635 | 0.000 | 0.000 | 0.000 |
| 808 | 199 | Name of the Scheme Reh: of Rural Water Supply Scheme Maryala Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 4.262 | 3.100 | 0.000 | 1.801 | 0.000 | 0.000 | 0.000 | 1.801 | 1.801 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 809 | 200 | Name of the Scheme Reh: of Rural Water Supply Scheme Jaba Approval Date 2/4/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 75% District and Tehsil Attock | 0.000 | 6.323 | 3.400 | 0.000 | 2.031 | 0.000 | 0.000 | 0.000 | 2.031 | 2.031 | 1.840 | 0.000 | 0.000 |
| 810 | 201 | Name of the Scheme Reh: of Rural Water Supply Scheme Chauntara Approval Date 27-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 3.500 | 3.500 | 0.000 | 0.525 | 0.000 | 0.000 | 0.000 | 0.525 | 0.525 | 0.000 | 0.000 | 0.000 |
| 811 | 202 | Name of the Scheme Rural Water Supply Scheme Akhori Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 5.736 | 4.656 | 0.000 | 1.940 | 0.000 | 0.000 | 0.000 | 1.940 | 1.940 | 0.000 | 0.000 | 0.000 |
| 812 | 203 | Name of the Scheme Urban Water Supply Scheme for Dhoke Maskeen & Baba Wali Chandar Hasanabdal City Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock | 0.000 | 6.728 | 7.175 | 0.000 | 0.562 | 0.000 | 0.000 | 0.000 | 0.562 | 0.562 | 0.000 | 0.000 | 0.000 |
| 813 | 204 | Name of the Scheme Rural Water Supply Scheme, Chak No.59/4-R Approval Date 2006-07 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Minchan abad | 0.000 | 8.094 | 7.802 | 0.000 | 1.506 | 0.000 | 0.000 | 0.000 | 1.506 | 1.506 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 814 | 205 | Name of the Scheme Rural Water Supply Scheme,Chak No.92/6-R Approval Date 2006-07 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Minchan abad | 0.000 | 4.639 | 4.335 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 815 | 206 | Name of the Scheme Rural Water Supply Scheme,Chak No.211/9-R Approval Date 2006-07 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Minchan abad | 0.000 | 4.070 | 3.944 | 0.000 | 0.737 | 0.000 | 0.000 | 0.000 | 0.737 | 0.737 | 0.000 | 0.000 | 0.000 |
| 816 | 207 | Name of the Scheme Rural Water Supply Scheme,Chak No.301/HR Approval Date 2006-07 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Minchan abad | 0.000 | 3.269 | 2.936 | 0.000 | 0.823 | 0.000 | 0.000 | 0.000 | 0.823 | 0.823 | 0.000 | 0.000 | 0.000 |
| 817 | 208 | Name of the Scheme Rural Water Supply Scheme,Chak No.188/7-R Approval Date 2006-07 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Minchan abad | 0.000 | 5.465 | 4.383 | 0.000 | 1.902 | 0.000 | 0.000 | 0.000 | 1.902 | 1.902 | 0.000 | 0.000 | 0.000 |
| 818 | 209 | Name of the Scheme Rural Water Supply Scheme,Chak No.185/7-R Approval Date 2006-07 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Haroonabad | 0.000 | 6.202 | 5.224 | 0.000 | 1.900 | 0.000 | 0.000 | 0.000 | 1.900 | 1.900 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 819 | 210 | Name of the Scheme Rehabilitation of Water Supply Scheme Parbatiwala, Chak Jamoon Rehomonka and Wasandi. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 95% District and Tehsil Bahawalnagar , Minchan abad | 0.000 | 10.024 | 6.600 | 0.000 | 4.388 | 0.000 | 0.000 | 0.000 | 4.388 | 4.388 | 0.000 | 0.000 | 0.000 |
| 820 | 211 | Name of the Scheme Rehabilitation of Water Supply Scheme Azafi Basti Darbar Shakar Ganj. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Minchan abad | 0.000 | 4.194 | 2.456 | 0.000 | 2.367 | 0.000 | 0.000 | 0.000 | 2.367 | 2.367 | 0.000 | 0.000 | 0.000 |
| 821 | 212 | Name of the Scheme Rehabilitation of Water Supply Scheme Dhab Sucha Singh. Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Minchan abad | 0.000 | 4.546 | 4.546 | 0.000 | 0.682 | 0.000 | 0.000 | 0.000 | 0.682 | 0.682 | 0.000 | 0.000 | 0.000 |
| 822 | 213 | Name of the Scheme Rehabilitation of Water Supply Scheme Noorpur Arain. Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Minchan abad | 0.000 | 3.842 | 3.842 | 0.000 | 0.576 | 0.000 | 0.000 | 0.000 | 0.576 | 0.576 | 0.000 | 0.000 | 0.000 |
| 823 | 214 | Name of the Scheme Rural Water supply scheme Haranwala. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Minchan abad | 0.000 | 3.349 | 1.200 | 0.000 | 2.651 | 0.000 | 0.000 | 0.000 | 2.651 | 2.651 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 824 | 215 | Name of the Scheme Rehabilitation Extension Rural Water Supply Scheme Chak No.9/FW to 11/FW & 54/F (Bukhshan Khan), Approval Date 27.05.2009 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 13% District and Tehsil Bahawalnagar , Chistian | 0.000 | 23.102 | 2.490 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 23.077 | 0.000 | 0.000 |
| 825 | 216 | Name of the Scheme Reh: Water Supply Scheme Chak No. 105/ Fateh. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 73% District and Tehsil Bahawalnagar , Chistian | 0.000 | 10.073 | 5.992 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 3.092 | 0.000 | 0.000 |
| 826 | 217 | Name of the Scheme Reh: Extension Water Supply Scheme Chak No. 48/3R. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Haroonabad | 0.000 | 1.930 | 1.930 | 0.000 | 0.290 | 0.000 | 0.000 | 0.000 | 0.290 | 0.290 | 0.000 | 0.000 | 0.000 |
| 827 | 218 | Name of the Scheme Reh: Extension Water Supply Scheme Chak No. 108/F (Azafi Basti.) Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Chistian | 0.000 | 4.373 | 3.090 | 0.000 | 1.939 | 0.000 | 0.000 | 0.000 | 1.939 | 1.939 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 828 | 219 | Name of the Scheme Reh: Extension Water Supply Scheme Chak No.5/Fordwah (Azafi Basti.) Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Chistian | 0.000 | 4.373 | 2.827 | 0.000 | 2.202 | 0.000 | 0.000 | 0.000 | 2.202 | 2.202 | 0.000 | 0.000 | 0.000 |
| 829 | 220 | Name of the Scheme Reh: Extension Water Supply Scheme Chak No.4/Fordwah (Azafi Basti.) Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Chistian | 0.000 | 1.369 | 0.898 | 0.000 | 0.676 | 0.000 | 0.000 | 0.000 | 0.676 | 0.676 | 0.000 | 0.000 | 0.000 |
| 830 | 221 | Name of the Scheme Reh: Water Supply Scheme Chak No. 126/ Murad. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Chistian | 0.000 | 3.218 | 1.988 | 0.000 | 1.713 | 0.000 | 0.000 | 0.000 | 1.713 | 1.713 | 0.000 | 0.000 | 0.000 |
| 831 | 222 | Name of the Scheme Reh: Water Supply Scheme Chak No. 118/ M. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Chistian | 0.000 | 3.394 | 2.349 | 0.000 | 1.554 | 0.000 | 0.000 | 0.000 | 1.554 | 1.554 | 0.000 | 0.000 | 0.000 |
| 832 | 223 | Name of the Scheme Reh: Water Supply Scheme Chak No. 201-205/ Murad. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 43% District and Tehsil Bahawalnagar , Chistian | 0.000 | 14.205 | 4.000 | 0.000 | 2.974 | 0.000 | 0.000 | 0.000 | 2.974 | 2.974 | 9.362 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 833 | 224 | Name of the Scheme Reh: Water Supply Scheme Chak No. 172/ Murad. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 70% District and Tehsil Bahawalnagar , Chistian | 0.000 | 5.231 | 2.627 | 0.000 | 1.600 | 0.000 | 0.000 | 0.000 | 1.600 | 1.600 | 1.789 | 0.000 | 0.000 |
| 834 | 225 | Name of the Scheme Reh: Water Supply Scheme Chak No. 167/ Murad. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 74% District and Tehsil Bahawalnagar , Chistian | 0.000 | 7.450 | 4.631 | 0.000 | 1.700 | 0.000 | 0.000 | 0.000 | 1.700 | 1.700 | 2.237 | 0.000 | 0.000 |
| 835 | 226 | Name of the Scheme Reh: Water Supply Scheme Chak No. 176/ Murad. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Chistian | 0.000 | 3.412 | 1.957 | 0.000 | 1.967 | 0.000 | 0.000 | 0.000 | 1.967 | 1.967 | 0.000 | 0.000 | 0.000 |
| 836 | 227 | Name of the Scheme Reh: Water Supply Scheme Chak No.129/ Murad (B). Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Chistian | 0.000 | 4.567 | 3.238 | 0.000 | 2.014 | 0.000 | 0.000 | 0.000 | 2.014 | 2.014 | 0.000 | 0.000 | 0.000 |
| 837 | 228 | Name of the Scheme Reh: Water Supply Scheme Chak No 114/ 6R. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Haroonabad | 0.000 | 5.209 | 3.897 | 0.000 | 2.093 | 0.000 | 0.000 | 0.000 | 2.093 | 2.093 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 838 | 229 | Name of the Scheme Reh: Water Supply Scheme Chak No 33/ 3R. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Haroonabad | 0.000 | 2.424 | 0.986 | 0.000 | 1.802 | 0.000 | 0.000 | 0.000 | 1.802 | 1.802 | 0.000 | 0.000 | 0.000 |
| 839 | 230 | Name of the Scheme Reh: Water Supply Scheme Chak No.173/ Murad. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 94% District and Tehsil Bahawalnagar , Haroonabad | 0.000 | 5.496 | 2.993 | 0.000 | 2.935 | 0.000 | 0.000 | 0.000 | 2.935 | 2.935 | 0.392 | 0.000 | 0.000 |
| 840 | 231 | Name of the Scheme Reh: Water Supply Scheme Chak No.111/ Murad. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Chishtian | 0.000 | 2.946 | 1.900 | 0.000 | 1.488 | 0.000 | 0.000 | 0.000 | 1.488 | 1.488 | 0.000 | 0.000 | 0.000 |
| 841 | 232 | Name of the Scheme Reh: Water Supply Scheme Chak No 77-79/ 1L. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Haroonabad | 0.000 | 2.995 | 1.181 | 0.000 | 2.263 | 0.000 | 0.000 | 0.000 | 2.263 | 2.263 | 0.000 | 0.000 | 0.000 |
| 842 | 233 | Name of the Scheme Reh: Water Supply Scheme Chak No.133/ 6R. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Haroonabad | 0.000 | 3.485 | 1.500 | 0.000 | 2.508 | 0.000 | 0.000 | 0.000 | 2.508 | 2.508 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|---|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 843 | 234 | Name of the Scheme Reh: Water Supply Scheme Chak No. 78/ 1L.. | 0.000 | 1.610 | 0.221 | 0.000 | 1.631 | 0.000 | 0.000 | 0.000 | 1.631 | 1.631 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 2.2.09 | | | | | | | | | | | | |
| | | Major Components | T.Well,R.Main, D.System and allied works etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Bahawalnagar , Haroonabad | | | | | | | | | | | | |
| 844 | 235 | Name of the Scheme Reh: Water Supply Scheme Chak No 75/ 4R. | 0.000 | 4.526 | 3.415 | 0.000 | 1.790 | 0.000 | 0.000 | 0.000 | 1.790 | 1.790 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 2.2.09 | | | | | | | | | | | | |
| | | Major Components | T.Well,R.Main, D.System and allied works etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Bahawalnagar , Haroonabad | | | | | | | | | | | | |
| 845 | 236 | Name of the Scheme Reh: Water Supply Scheme Chak No 192/ 7R. | 0.000 | 4.858 | 2.228 | 0.000 | 1.600 | 0.000 | 0.000 | 0.000 | 1.600 | 1.600 | 1.759 | 0.000 | 0.000 |
| | | Approval Date | 2.2.09 | | | | | | | | | | | | |
| | | Major Components | T.Well,R.Main, D.System and allied works etc. | | | | | | | | | | | | |
| | | Major Targets | 69% | | | | | | | | | | | | |
| | | District and Tehsil | Bahawalnagar , Haroonabad | | | | | | | | | | | | |
| 846 | 237 | Name of the Scheme Reh: Water Supply Scheme Chak No 90/ 5R. | 0.000 | 1.609 | 0.315 | 0.000 | 1.535 | 0.000 | 0.000 | 0.000 | 1.535 | 1.535 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 2.2.09 | | | | | | | | | | | | |
| | | Major Components | T.Well,R.Main, D.System and allied works etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Bahawalnagar , Haroonabad | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 847 | 238 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak Najeebabad, Expendation of Machinery and Pipe Line, Tehsil & Distt. Bahawalnagar. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 2.819 | 1.378 | 0.000 | 1.864 | 0.000 | 0.000 | 0.000 | 1.864 | 1.864 | 0.000 | 0.000 | 0.000 |
| 848 | 239 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak Dholeywala,Tehsil & Distt. Bahawalnagar. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 2.837 | 2.157 | 0.000 | 1.106 | 0.000 | 0.000 | 0.000 | 1.106 | 1.106 | 0.000 | 0.000 | 0.000 |
| 849 | 240 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme of Daddu Mamuka Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 3.197 | 1.650 | 0.000 | 2.027 | 0.000 | 0.000 | 0.000 | 2.027 | 2.027 | 0.000 | 0.000 | 0.000 |
| 850 | 241 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak Kishan Garh,Tehsil & Distt. Bahawalnagar. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 2.315 | 1.869 | 0.000 | 0.793 | 0.000 | 0.000 | 0.000 | 0.793 | 0.793 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 851 | 242 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak Nathewala, Tehsil & Distt. Bahawalnagar. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 3.988 | 3.274 | 0.000 | 1.312 | 0.000 | 0.000 | 0.000 | 1.312 | 1.312 | 0.000 | 0.000 | 0.000 |
| 852 | 243 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Mohib Ali Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 2.641 | 1.599 | 0.000 | 1.438 | 0.000 | 0.000 | 0.000 | 1.438 | 1.438 | 0.000 | 0.000 | 0.000 |
| 853 | 244 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Nathu Dhaka Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 3.191 | 1.423 | 0.000 | 2.247 | 0.000 | 0.000 | 0.000 | 2.247 | 2.247 | 0.000 | 0.000 | 0.000 |
| 854 | 245 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Sundar Wali Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 2.423 | 1.506 | 0.000 | 1.280 | 0.000 | 0.000 | 0.000 | 1.280 | 1.280 | 0.000 | 0.000 | 0.000 |
| 855 | 246 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Dhani Muhammad Yar Chishti Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 2.602 | 1.370 | 0.000 | 1.622 | 0.000 | 0.000 | 0.000 | 1.622 | 1.622 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 856 | 247 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Punj Kossi Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 1.446 | 0.750 | 0.000 | 0.913 | 0.000 | 0.000 | 0.000 | 0.913 | 0.913 | 0.000 | 0.000 | 0.000 |
| 857 | 248 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme,Kehven Singh Akkan Wali and Ganga Singh. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 2.224 | 0.783 | 0.000 | 1.775 | 0.000 | 0.000 | 0.000 | 1.775 | 1.775 | 0.000 | 0.000 | 0.000 |
| 858 | 249 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Nanak Chand and Nihalka Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 2.855 | 0.660 | 0.000 | 2.623 | 0.000 | 0.000 | 0.000 | 2.623 | 2.623 | 0.000 | 0.000 | 0.000 |
| 859 | 250 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Hazoor Singh Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 2.567 | 1.210 | 0.000 | 1.742 | 0.000 | 0.000 | 0.000 | 1.742 | 1.742 | 0.000 | 0.000 | 0.000 |
| 860 | 251 | Name of the Scheme Rehabilitation of Water Supply Scheme Chak Hotiana. Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 861 | 252 | Name of the Scheme Rehabilitation of Water Supply Scheme Adda Basti Molanwala Galla. Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 3.500 | 3.500 | 0.000 | 0.525 | 0.000 | 0.000 | 0.000 | 0.525 | 0.525 | 0.000 | 0.000 | 0.000 |
| 862 | 253 | Name of the Scheme Rehabilitation of Water Supply Scheme Khem Ghar. Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 863 | 254 | Name of the Scheme Ext. of Water Supply Scheme Azafi Basti Ganga Singh. Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 90% District and Tehsil Bahawalnagar | 0.000 | 0.965 | 0.400 | 0.000 | 0.600 | 0.000 | 0.000 | 0.000 | 0.600 | 0.600 | 0.000 | 0.000 | 0.000 |
| 864 | 255 | Name of the Scheme Ext. of Water Supply Scheme Basti Nadir Shah. Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 1.800 | 1.800 | 0.000 | 0.270 | 0.000 | 0.000 | 0.000 | 0.270 | 0.270 | 0.000 | 0.000 | 0.000 |
| 865 | 256 | Name of the Scheme Rehabilitation of Water Supply Scheme in Chak Bakhu Shah. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 1.218 | 0.500 | 0.000 | 0.901 | 0.000 | 0.000 | 0.000 | 0.901 | 0.901 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 866 | 257 | Name of the Scheme Rehabilitation of Water Supply Scheme in Chak Mani Sabooka. Approval Date 02.02.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 1.458 | 0.400 | 0.000 | 1.277 | 0.000 | 0.000 | 0.000 | 1.277 | 1.277 | 0.000 | 0.000 | 0.000 |
| 867 | 258 | Name of the Scheme Rehabilitation of Water Supply Scheme with Generator in Doonga Boonga Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 2.970 | 2.500 | 0.000 | 0.916 | 0.000 | 0.000 | 0.000 | 0.916 | 0.916 | 0.000 | 0.000 | 0.000 |
| 868 | 259 | Name of the Scheme Rehabilitation of Water Supply Scheme in Chak Kot Dial Singh. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 3.343 | 2.500 | 0.000 | 1.344 | 0.000 | 0.000 | 0.000 | 1.344 | 1.344 | 0.000 | 0.000 | 0.000 |
| 869 | 260 | Name of the Scheme Rehabilitation of Water Supply Scheme in Chak Gulab Ali. Approval Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar | 0.000 | 1.335 | 0.500 | 0.000 | 1.035 | 0.000 | 0.000 | 0.000 | 1.035 | 1.035 | 0.000 | 0.000 | 0.000 |
| 870 | 261 | Name of the Scheme Rural Water Supply Scheme Maoza Rab Nawaz Pura Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 57% District and Tehsil Bahawalnagar | 0.000 | 5.000 | 1.000 | 0.000 | 2.300 | 0.000 | 0.000 | 0.000 | 2.300 | 2.300 | 2.450 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 871 | 262 | Name of the Scheme Reh. Of Rural Water Supply Scheme Chak No.208-209/Murad, Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 25% District and Tehsil Bahawalnagar , Chishtain | 0.000 | 25.742 | 5.029 | 0.000 | 2.300 | 0.000 | 0.000 | 0.000 | 2.300 | 2.300 | 22.274 | 0.000 | 0.000 |
| 872 | 263 | Name of the Scheme Reh. Of Rural Water Supply Scheme Chak No.121/Murad Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 109% District and Tehsil Bahawalnagar , Chishtain | 0.000 | 3.316 | 1.860 | 0.000 | 2.300 | 0.000 | 0.000 | 0.000 | 2.300 | 2.300 | 0.000 | 0.000 | 0.000 |
| 873 | 264 | Name of the Scheme Reh. Of Rural Water Supply Scheme Chak No.29/3-R, Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Chishtain | 0.000 | 4.110 | 2.110 | 0.000 | 2.617 | 0.000 | 0.000 | 0.000 | 2.617 | 2.617 | 0.000 | 0.000 | 0.000 |
| 874 | 265 | Name of the Scheme Water Disposal Scheme, Meclod Gunj Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 87% District and Tehsil Bahawalnagar | 0.000 | 0.492 | 0.100 | 0.000 | 0.392 | 0.000 | 0.000 | 0.000 | 0.392 | 0.392 | 0.000 | 0.000 | 0.000 |
| 875 | 266 | Name of the Scheme Rural Water Supply Scheme,Chak No.68/DB Jujawali Approval Date 31.01.07 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalpur , Yazman | 0.000 | 7.445 | 7.605 | 0.000 | 0.957 | 0.000 | 0.000 | 0.000 | 0.957 | 0.957 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 876 | 267 | Name of the Scheme Rural Water Supply Scheme,Chak No.88/DB Approval Date 03.08.05 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalpur , Yazman | 0.000 | 5.155 | 5.717 | 0.000 | 0.211 | 0.000 | 0.000 | 0.000 | 0.211 | 0.211 | 0.000 | 0.000 | 0.000 |
| 877 | 268 | Name of the Scheme Rural Water Supply Scheme,Chak No.14/BC Approval Date 18.05.07 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalpur | 0.000 | 12.379 | 12.324 | 0.000 | 1.912 | 0.000 | 0.000 | 0.000 | 1.912 | 1.912 | 0.000 | 0.000 | 0.000 |
| 878 | 269 | Name of the Scheme Rural Water Supply Scheme,Chak No.138/DB Approval Date 10.11.08 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 70% District and Tehsil Bahawalpur , Yazman | 0.000 | 14.389 | 9.000 | 0.000 | 2.600 | 0.000 | 0.000 | 0.000 | 2.600 | 2.600 | 4.947 | 0.000 | 0.000 |
| 879 | 270 | Name of the Scheme Rural Water Supply Scheme,Chak No.49/DB(East) Approval Date 10.11.08 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 65% District and Tehsil Bahawalpur , Yazman | 0.000 | 5.786 | 3.000 | 0.000 | 1.300 | 0.000 | 0.000 | 0.000 | 1.300 | 1.300 | 2.354 | 0.000 | 0.000 |
| 880 | 271 | Name of the Scheme Rural Water Supply Scheme,Chak No.49/DB(West) Approval Date 10.11.08 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 70% District and Tehsil Bahawalpur , Yazman | 0.000 | 9.272 | 5.005 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 3.158 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 881 | 272 | Name of the Scheme Rural Water Supply Scheme,Chak No.102/DB Approval Date 10.11.08 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 71% District and Tehsil Bahawalpur , Yazman | 0.000 | 10.481 | 5.005 | 0.000 | 3.500 | 0.000 | 0.000 | 0.000 | 3.500 | 3.500 | 3.548 | 0.000 | 0.000 |
| 882 | 273 | Name of the Scheme Rural Water Supply Scheme,Chak No.13/BC Approval Date 10.11.08 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 74% District and Tehsil Bahawalpur , Yazman | 0.000 | 13.746 | 7.525 | 0.000 | 4.100 | 0.000 | 0.000 | 0.000 | 4.100 | 4.100 | 4.183 | 0.000 | 0.000 |
| 883 | 274 | Name of the Scheme Rural Water Supply Scheme,Chak No.36/DNB Approval Date 2006-07 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalpur | 0.000 | 4.500 | 4.217 | 0.000 | 0.958 | 0.000 | 0.000 | 0.000 | 0.958 | 0.958 | 0.000 | 0.000 | 0.000 |
| 884 | 275 | Name of the Scheme Rural Water Supply Scheme,Chak No.16/DNB Manzoorabad Azafi Abadi Chak No.106-107/DNB Approval Date 2006-07 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalpur | 0.000 | 6.061 | 5.513 | 0.000 | 1.457 | 0.000 | 0.000 | 0.000 | 1.457 | 1.457 | 0.000 | 0.000 | 0.000 |
| 885 | 276 | Name of the Scheme Water Supply Scheme for Mauza Goth Mehrab and Coty Goyh Mehrab UC Goth Mehrab. Approval Date 25.05.2009 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 46% District and Tehsil Bahawalpur | 0.000 | 11.607 | 3.000 | 0.000 | 3.100 | 0.000 | 0.000 | 0.000 | 3.100 | 3.100 | 7.248 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 886 | 277 | Name of the Scheme Water Supply Mauza Sui Wahar Gullan Ilatti Uc Jindo Missan Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 54% District and Tehsil Bahawalpur | 0.000 | 11.520 | 3.000 | 0.000 | 4.100 | 0.000 | 0.000 | 0.000 | 4.100 | 4.100 | 6.148 | 0.000 | 0.000 |
| 887 | 278 | Name of the Scheme Rural Water Supply at Chak No.105/DB Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 30% District and Tehsil Bahawalpur | 0.000 | 11.505 | 3.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 9.231 | 0.000 | 0.000 |
| 888 | 279 | Name of the Scheme Rural Water Supply at Chak No.68/DB (Bangla Wali) Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 32% District and Tehsil Bahawalpur | 0.000 | 10.845 | 3.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 8.472 | 0.000 | 0.000 |
| 889 | 280 | Name of the Scheme Separtion of Rising Main Water Supply Scheme of Chak No.153/M Approval Date Approved Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 67% District and Tehsil Bahawalpur | 0.000 | 6.866 | 4.311 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 2.585 | 0.000 | 0.000 |
| 890 | 281 | Name of the Scheme Rehabilitation of Water Supply Scheme Mureed Approval Date 22-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 11.118 | 12.520 | 0.000 | 0.266 | 0.000 | 0.000 | 0.000 | 0.266 | 0.266 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 891 | 282 | Name of the Scheme Rehabilitation of Water Supply Scheme Dab Kalan Approval Date 16-04-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 2.763 | 2.938 | 0.000 | 0.239 | 0.000 | 0.000 | 0.000 | 0.239 | 0.239 | 0.000 | 0.000 | 0.000 |
| 892 | 283 | Name of the Scheme Rehabilitation of Water Supply Scheme Chak Naurang Approval Date 16-04-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 3.856 | 4.234 | 0.000 | 0.200 | 0.000 | 0.000 | 0.000 | 0.200 | 0.200 | 0.000 | 0.000 | 0.000 |
| 893 | 284 | Name of the Scheme Rehabilitation of Water Supply Scheme Singwala (Revised) Approval Date 23-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 4.213 | 3.999 | 0.000 | 0.846 | 0.000 | 0.000 | 0.000 | 0.846 | 0.846 | 0.000 | 0.000 | 0.000 |
| 894 | 285 | Name of the Scheme Rehabilitation of Water Supply Scheme Chawli Approval Date 16-04-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 7.533 | 7.717 | 0.000 | 0.946 | 0.000 | 0.000 | 0.000 | 0.946 | 0.946 | 0.000 | 0.000 | 0.000 |
| 895 | 286 | Name of the Scheme Rehabilitation of Water Supply Scheme Pira Jangla Approval Date 16-04-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 3.990 | 4.305 | 0.000 | 0.284 | 0.000 | 0.000 | 0.000 | 0.284 | 0.284 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 896 | 287 | Name of the Scheme Rehabilitation of Water Supply Scheme Pinwal Approval Date 23-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 2.824 | 2.953 | 0.000 | 0.295 | 0.000 | 0.000 | 0.000 | 0.295 | 0.295 | 0.000 | 0.000 | 0.000 |
| 897 | 288 | Name of the Scheme Rehabilitation of Water Supply Scheme Dhab Pari Approval Date 23-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 4.576 | 4.934 | 0.000 | 0.328 | 0.000 | 0.000 | 0.000 | 0.328 | 0.328 | 0.000 | 0.000 | 0.000 |
| 898 | 289 | Name of the Scheme Rehabilitation of Water Supply Scheme Mari Approval Date 22-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 3.334 | 3.418 | 0.000 | 0.416 | 0.000 | 0.000 | 0.000 | 0.416 | 0.416 | 0.000 | 0.000 | 0.000 |
| 899 | 290 | Name of the Scheme Rehabilitation of Water Supply Scheme Nachindi Approval Date 16-04-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 2.104 | 2.216 | 0.000 | 0.204 | 0.000 | 0.000 | 0.000 | 0.204 | 0.204 | 0.000 | 0.000 | 0.000 |
| 900 | 291 | Name of the Scheme Provision of Water Supply Scheme Dhoke Ban Amir Khatoon District Chakwal. Approval Date 3/12/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 57% District and Tehsil Chakwal | 0.000 | 8.005 | 1.700 | 0.000 | 3.590 | 0.000 | 0.000 | 0.000 | 3.590 | 3.590 | 3.916 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 901 | 292 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Doray, Chakwal (Amended) Approval Date 3/12/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 3.592 | 1.361 | 0.000 | 2.770 | 0.000 | 0.000 | 0.000 | 2.770 | 2.770 | 0.000 | 0.000 | 0.000 |
| 902 | 293 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Kot Iqbal, Chakwal Approval Date 11/8/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 5.197 | 2.625 | 0.000 | 3.352 | 0.000 | 0.000 | 0.000 | 3.352 | 3.352 | 0.000 | 0.000 | 0.000 |
| 903 | 294 | Name of the Scheme Extension & Improvement of Water Supply Scheme Buchal Kalan.(Revised) Approval Date 11/8/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 10.990 | 11.425 | 0.000 | 1.214 | 0.000 | 0.000 | 0.000 | 1.214 | 1.214 | 0.000 | 0.000 | 0.000 |
| 904 | 295 | Name of the Scheme Water Suppply & Sanitation Scheme Dhoke Khour Approval Date 24-09-2005 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 71% District and Tehsil Chakwal | 0.000 | 20.429 | 11.000 | 0.000 | 5.700 | 0.000 | 0.000 | 0.000 | 5.700 | 5.700 | 6.793 | 0.000 | 0.000 |
| 905 | 296 | Name of the Scheme Water Suppply Scheme Bigial Approval Date 23-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 6.311 | 4.637 | 0.000 | 2.621 | 0.000 | 0.000 | 0.000 | 2.621 | 2.621 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 906 | 297 | Name of the Scheme Water Supply Dhoke Sooba Khan Talyala Village Sethi Tehsil Kallar Khar, District Chakwal. Approval Date 23-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 0.545 | 0.200 | 0.000 | 0.427 | 0.000 | 0.000 | 0.000 | 0.427 | 0.427 | 0.000 | 0.000 | 0.000 |
| 907 | 298 | Name of the Scheme Reh: of Rural Water Supply Scheme Sakrialia (Amended) Approval Date 3/12/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 2.534 | 2.472 | 0.000 | 0.442 | 0.000 | 0.000 | 0.000 | 0.442 | 0.442 | 0.000 | 0.000 | 0.000 |
| 908 | 299 | Name of the Scheme Reh: of Rural Water Supply Scheme Kotlay Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 1.409 | 1.409 | 0.000 | 0.211 | 0.000 | 0.000 | 0.000 | 0.211 | 0.211 | 0.000 | 0.000 | 0.000 |
| 909 | 300 | Name of the Scheme Reh: of Rural Water Supply Scheme Khinger (Amended) Approval Date 3/12/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 2.648 | 2.432 | 0.000 | 0.613 | 0.000 | 0.000 | 0.000 | 0.613 | 0.613 | 0.000 | 0.000 | 0.000 |
| 910 | 301 | Name of the Scheme Reh: of Rural Water Supply Scheme Latifal Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 2.504 | 2.443 | 0.000 | 0.437 | 0.000 | 0.000 | 0.000 | 0.437 | 0.437 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 911 | 302 | Name of the Scheme Reh: of Rural Water Supply Scheme Munara Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 2.832 | 2.701 | 0.000 | 0.556 | 0.000 | 0.000 | 0.000 | 0.556 | 0.556 | 0.000 | 0.000 | 0.000 |
| 912 | 303 | Name of the Scheme Reh: of Rural Water Supply Scheme Khwala (Dakhli Sathi) Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 2.017 | 2.017 | 0.000 | 0.303 | 0.000 | 0.000 | 0.000 | 0.303 | 0.303 | 0.000 | 0.000 | 0.000 |
| 913 | 304 | Name of the Scheme Reh: of Rural Water Supply Scheme Makhal Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 1.984 | 1.984 | 0.000 | 0.298 | 0.000 | 0.000 | 0.000 | 0.298 | 0.298 | 0.000 | 0.000 | 0.000 |
| 914 | 305 | Name of the Scheme Reh: of Rural Water Supply Scheme Wahali Bala Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 2.085 | 2.085 | 0.000 | 0.313 | 0.000 | 0.000 | 0.000 | 0.313 | 0.313 | 0.000 | 0.000 | 0.000 |
| 915 | 306 | Name of the Scheme Water Supply Scheme Tamman UC Tamman Tehsil Talagang Approval Date 2/4/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 74% District and Tehsil Chakwal | 0.000 | 7.393 | 4.000 | 0.000 | 2.300 | 0.000 | 0.000 | 0.000 | 2.300 | 2.300 | 2.202 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 916 | 307 | Name of the Scheme Water Supply Scheme Qadir Pur UC Bhilomar Tehsil Talagang Approval Date 2/4/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal | 0.000 | 3.336 | 3.336 | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.500 | 0.000 | 0.000 | 0.000 |
| 917 | 308 | Name of the Scheme Rural Water Supply Scheme,Goroo Approval Date 17.01.07 Major Components T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc. Major Targets 100% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 4.540 | 4.513 | 0.000 | 0.708 | 0.000 | 0.000 | 0.000 | 0.708 | 0.708 | 0.000 | 0.000 | 0.000 |
| 918 | 309 | Name of the Scheme Rural Water Supply Scheme,Wadoor Approval Date 10.11.08 Major Components T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc. Major Targets 100% District and Tehsil Dera Ghazi Khan | 0.000 | 8.329 | 7.832 | 0.000 | 1.746 | 0.000 | 0.000 | 0.000 | 1.746 | 1.746 | 0.000 | 0.000 | 0.000 |
| 919 | 310 | Name of the Scheme Rural Water Supply Scheme,Basti Bathi Approval Date 10.11.08 Major Components T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc. Major Targets 70% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 11.862 | 5.401 | 0.000 | 4.100 | 0.000 | 0.000 | 0.000 | 4.100 | 4.100 | 4.140 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 920 | 311 | Name of the Scheme Rural Water Supply Scheme, Bangal & adj. abadies Approval Date 10.11.08 Major Components T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc. Major Targets 100% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 6.056 | 4.184 | 0.000 | 2.780 | 0.000 | 0.000 | 0.000 | 2.780 | 2.780 | 0.000 | 0.000 | 0.000 |
| 921 | 312 | Name of the Scheme Rural Water Supply Scheme, Bajha(North) Approval Date 10.11.08 Major Components T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc. Major Targets 71% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 7.068 | 3.466 | 0.000 | 2.300 | 0.000 | 0.000 | 0.000 | 2.300 | 2.300 | 2.362 | 0.000 | 0.000 |
| 922 | 313 | Name of the Scheme Rural Water Supply Scheme, Bajha(South) Approval Date 10.11.08 Major Components T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc. Major Targets 69% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 9.068 | 4.066 | 0.000 | 3.100 | 0.000 | 0.000 | 0.000 | 3.100 | 3.100 | 3.262 | 0.000 | 0.000 |
| 923 | 314 | Name of the Scheme Reh. of Rural Water Supply Scheme, Basti Dhamaani Approval Date 10.11.08 Major Components T/Well,R.Main, D/system,P/Machinery, P/Houses,LLRes. Major Targets 70% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 7.395 | 3.570 | 0.000 | 2.400 | 0.000 | 0.000 | 0.000 | 2.400 | 2.400 | 2.534 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 924 | 315 | Name of the Scheme Rural Water Supply Scheme, Jhoke Bodo. Approval Date 2006-7 Major Components T/Well, R.Main, D/system, GSTs, OHRs, P/Machinery, P/Houses Generating sets etc. Major Targets 100% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 0.500 | 0.504 | 0.000 | 0.071 | 0.000 | 0.000 | 0.000 | 0.071 | 0.071 | 0.000 | 0.000 | 0.000 |
| 925 | 316 | Name of the Scheme Reh. of Rural Water Supply Scheme, Mundrani Approval Date 2006-07 Major Components T/Well, R.Main, D/system, P/Machinery, P/Houses, LLRes. Major Targets 100% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 2.379 | 2.414 | 0.000 | 0.322 | 0.000 | 0.000 | 0.000 | 0.322 | 0.322 | 0.000 | 0.000 | 0.000 |
| 926 | 317 | Name of the Scheme Reh. of Rural Water Supply Scheme, Buglani Approval Date 2006-07 Major Components T/Well, R.Main, D/system, P/Machinery, P/Houses, LLRes. Major Targets 100% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 4.063 | 2.989 | 0.000 | 1.683 | 0.000 | 0.000 | 0.000 | 1.683 | 1.683 | 0.000 | 0.000 | 0.000 |
| 927 | 318 | Name of the Scheme Rural Water Supply Scheme, Basti Sarfraz. Approval Date 2006-07 Major Components T/Well, R.Main, D/system, P/Machinery, P/Houses, LLRes. Major Targets 100% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 1.800 | 1.816 | 0.000 | 0.254 | 0.000 | 0.000 | 0.000 | 0.254 | 0.254 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 928 | 319 | Name of the Scheme Ext.& Improvement of Rural Water Supply Scheme,Kot Qaisrani U.C.Kot Qasrani Approval Date 20.10.08 Major Components T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc. Major Targets 54% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 29.403 | 5.300 | 0.000 | 12.900 | 0.000 | 0.000 | 0.000 | 12.900 | 12.900 | 15.613 | 0.000 | 0.000 |
| 929 | 320 | Name of the Scheme WSS Basti Janwar to Wajan UC Lakhani Approval Date 24.02.09 Major Components R.Main,D/system,etc. Major Targets 100% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 2.678 | 0.500 | 0.000 | 2.580 | 0.000 | 0.000 | 0.000 | 2.580 | 2.580 | 0.000 | 0.000 | 0.000 |
| 930 | 321 | Name of the Scheme WSS Dagar wali and Adjoining Abadies UC Vehova Approval Date 24.02.09 Major Components R.Main,D/system,etc. Major Targets 53% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 8.206 | 0.500 | 0.000 | 4.500 | 0.000 | 0.000 | 0.000 | 4.500 | 4.500 | 4.437 | 0.000 | 0.000 |
| 931 | 322 | Name of the Scheme WSS Basti Janwar to Bughian Sharqi UC Lakhani. Approval Date 24.02.09 Major Components R.Main,D/system,etc. Major Targets 63% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 4.142 | 0.500 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 1.763 | 0.000 | 0.000 |
| 932 | 323 | Name of the Scheme WSS Basti janwar to Ganje wali UC Lakhani Approval Date 24.02.09 Major Components R.Main,D/system,etc. Major Targets 69% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 5.798 | 0.500 | 0.000 | 4.100 | 0.000 | 0.000 | 0.000 | 4.100 | 4.100 | 2.068 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 933 | 324 | Name of the Scheme WSS Basti Malha UC Tibbi Qaisrani Approval Date 24.02.09 Major Components R.Main,D/system,etc. Major Targets 60% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 5.351 | 0.500 | 0.000 | 3.200 | 0.000 | 0.000 | 0.000 | 3.200 | 3.200 | 2.454 | 0.000 | 0.000 |
| 934 | 325 | Name of the Scheme WSS Basti Balchani UC Tibbi Qaisrani Approval Date 24.02.09 Major Components R.Main,D/system,etc. Major Targets 100% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 4.632 | 0.500 | 0.000 | 4.827 | 0.000 | 0.000 | 0.000 | 4.827 | 4.827 | 0.000 | 0.000 | 0.000 |
| 935 | 326 | Name of the Scheme WSS Phuglo UC Tumman Qaisrani Approval Date 24.02.09 Major Components R.Main,D/system,etc. Major Targets 100% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 3.984 | 0.600 | 0.000 | 3.982 | 0.000 | 0.000 | 0.000 | 3.982 | 3.982 | 0.000 | 0.000 | 0.000 |
| 936 | 327 | Name of the Scheme WSS Basti Marha UC Lakhani Approval Date 24.02.09 Major Components R.Main,D/system,etc. Major Targets 60% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 4.812 | 0.500 | 0.000 | 2.800 | 0.000 | 0.000 | 0.000 | 2.800 | 2.800 | 2.234 | 0.000 | 0.000 |
| 937 | 328 | Name of the Scheme Reh. Of Water Supply Scheme at Badit Dalana UC Wadoor Approval Date 24.02.09 Major Components R.Main,D/system,etc. Major Targets 100% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 3.965 | 1.100 | 0.000 | 3.460 | 0.000 | 0.000 | 0.000 | 3.460 | 3.460 | 0.000 | 0.000 | 0.000 |
| 938 | 329 | Name of the Scheme Reh. Of Water Supply Scheme at Gaddai Gharbi UC Gaddai Approval Date 24.02.09 Major Components R.Main,D/system,etc. Major Targets 65% District and Tehsil Dera Ghazi Khan , Taunsa | 0.000 | 4.962 | 1.100 | 0.000 | 2.600 | 0.000 | 0.000 | 0.000 | 2.600 | 2.600 | 2.006 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|--------------------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 939 | 330 | Name of the Scheme Reh. Of Water Supply Scheme at Gaddai Sharqi UC Gaddai | 0.000 | 3.286 | 1.100 | 0.000 | 2.679 | 0.000 | 0.000 | 0.000 | 2.679 | 2.679 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 24.02.09 | | | | | | | | | | | | |
| | | Major Components | R.Main,D/system,etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Dera Ghazi Khan , Taunsa | | | | | | | | | | | | |
| 940 | 331 | Name of the Scheme Reh. Of Water Supply Scheme at Kot Haibat UC Kot Habib | 0.000 | 3.121 | 1.200 | 0.000 | 2.389 | 0.000 | 0.000 | 0.000 | 2.389 | 2.389 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 24.02.09 | | | | | | | | | | | | |
| | | Major Components | R.Main,D/system,etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Dera Ghazi Khan , Taunsa | | | | | | | | | | | | |
| 941 | 332 | Name of the Scheme Reh. Of Water Supply Scheme at Patti Zai UC Wadoor | 0.000 | 12.103 | 1.200 | 0.000 | 6.500 | 0.000 | 0.000 | 0.000 | 6.500 | 6.500 | 6.218 | 0.000 | 0.000 |
| | | Approval Date | 24.02.09 | | | | | | | | | | | | |
| | | Major Components | R.Main,D/system,etc. | | | | | | | | | | | | |
| | | Major Targets | 55% | | | | | | | | | | | | |
| | | District and Tehsil | Dera Ghazi Khan , Taunsa | | | | | | | | | | | | |
| 942 | 333 | Name of the Scheme Reh. Of Water Supply Scheme at Sadiqabad UC Kot Haibat | 0.000 | 5.866 | 1.100 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 2.646 | 0.000 | 0.000 |
| | | Approval Date | 24.02.09 | | | | | | | | | | | | |
| | | Major Components | R.Main,D/system,etc. | | | | | | | | | | | | |
| | | Major Targets | 61% | | | | | | | | | | | | |
| | | District and Tehsil | Dera Ghazi Khan , Taunsa | | | | | | | | | | | | |
| 943 | 334 | Name of the Scheme Reh. Of Water Supply Scheme at Tommi wala UC Wadoor | 0.000 | 8.915 | 1.200 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 4.052 | 0.000 | 0.000 |
| | | Approval Date | 24.02.09 | | | | | | | | | | | | |
| | | Major Components | R.Main,D/system,etc. | | | | | | | | | | | | |
| | | Major Targets | 60% | | | | | | | | | | | | |
| | | District and Tehsil | Dera Ghazi Khan , Taunsa | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|-------|-------|---|---|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|-------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 944 | 335 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Water Supply Scheme Kot Qaisrani 24.02.09 R.Main,D/system,etc. 100% Dera Ghazi Khan , Taunsa | 0.000 | 8.581 | 7.690 | 0.000 | 2.178 | 0.000 | 0.000 | 0.000 | 2.178 | 2.178 | 0.000 | 0.000 | 0.000 |
| 945 | 336 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Water Supply Scheme Sokar 24.02.09 R.Main,D/system,etc. 100% Dera Ghazi Khan , Taunsa | 0.000 | 7.955 | 7.023 | 0.000 | 2.125 | 0.000 | 0.000 | 0.000 | 2.125 | 2.125 | 0.000 | 0.000 | 0.000 |
| 946 | 337 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Scheme,Chak No.171/GB 11.01.07 Source, Main Pipe Distribution& Machineryetc. 100% Faisalabad , Sammundri | 0.000 | 5.194 | 5.137 | 0.000 | 0.836 | 0.000 | 0.000 | 0.000 | 0.836 | 0.836 | 0.000 | 0.000 | 0.000 |
| 947 | 338 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Scheme,Chak No.173/GB 12.12.06 Source, Main Pipe Distribution& Machineryetc. 100% Faisalabad , Sammundri | 0.000 | 4.784 | 4.422 | 0.000 | 1.080 | 0.000 | 0.000 | 0.000 | 1.080 | 1.080 | 0.000 | 0.000 | 0.000 |
| 948 | 339 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Scheme,Chak No.170/GB 11.01.07 Source, Main Pipe Distribution& Machineryetc. 100% Faisalabad , Sammundri | 0.000 | 9.536 | 9.165 | 0.000 | 1.801 | 0.000 | 0.000 | 0.000 | 1.801 | 1.801 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 949 | 340 | Name of the Scheme Rural Water Supply Scheme,Chak No.230/GB Approval Date 11.01.07 Major Components Source, Main Pipe Distribution& Machineryetc. Major Targets 100% District and Tehsil Faisalabad , Sammundri | 0.000 | 3.493 | 3.580 | 0.000 | 0.437 | 0.000 | 0.000 | 0.000 | 0.437 | 0.437 | 0.000 | 0.000 | 0.000 |
| 950 | 341 | Name of the Scheme Rural Water Supply Scheme,Chak No.231/GB Approval Date 11.01.07 Major Components Source, Main Pipe Distribution& Machineryetc. Major Targets 100% District and Tehsil Faisalabad , Sammundri | 0.000 | 3.559 | 3.614 | 0.000 | 0.479 | 0.000 | 0.000 | 0.000 | 0.479 | 0.479 | 0.000 | 0.000 | 0.000 |
| 951 | 342 | Name of the Scheme Rural Water Supply Scheme,Chak No.439/GB Approval Date 18.05.07 Major Components Source, Main Pipe Distribution& Machineryetc. Major Targets 100% District and Tehsil Faisalabad , Sammundri | 0.000 | 6.886 | 7.045 | 0.000 | 0.874 | 0.000 | 0.000 | 0.000 | 0.874 | 0.874 | 0.000 | 0.000 | 0.000 |
| 952 | 343 | Name of the Scheme Rural Water Supply Scheme,Chak No.466/GB Approval Date 17.01.07 Major Components Source, Main Pipe Distribution& Machineryetc. Major Targets 100% District and Tehsil Faisalabad , Sammundri | 0.000 | 4.644 | 5.263 | 0.000 | 0.078 | 0.000 | 0.000 | 0.000 | 0.078 | 0.078 | 0.000 | 0.000 | 0.000 |
| 953 | 344 | Name of the Scheme Rural Water Supply Scheme,Chak No.189/RB Approval Date 05.03.07 Major Components Source, Main Pipe Distribution& Machineryetc. Major Targets 100% District and Tehsil Faisalabad , Chak Jumra | 0.000 | 6.951 | 7.263 | 0.000 | 0.731 | 0.000 | 0.000 | 0.000 | 0.731 | 0.731 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 954 | 345 | Name of the Scheme Reh.of Rural Water Supply & Drainage Scheme,Chak No.62/JB(Gastro Case) Approval Date 3.12.08 Major Components Source, Main Pipe Distribution& Machineryetc. Major Targets 100% District and Tehsil Faisalabad | 0.000 | 4.674 | 2.500 | 0.000 | 2.875 | 0.000 | 0.000 | 0.000 | 2.875 | 2.875 | 0.000 | 0.000 | 0.000 |
| 955 | 346 | Name of the Scheme Rural Water Supply Scheme Chak No. 102/JB (BurJ Mandi). Approval Date 9.2.09 Major Components Source, Main Pipe Distribution& Machineryetc. Major Targets 100% District and Tehsil Faisalabad , Chak Jhumra | 0.000 | 5.998 | 5.740 | 0.000 | 1.158 | 0.000 | 0.000 | 0.000 | 1.158 | 1.158 | 0.000 | 0.000 | 0.000 |
| 956 | 347 | Name of the Scheme Rural Water Supply Scheme Chak No. 102/JB (Burj Village). Approval Date 9.2.09 Major Components Source, Main Pipe Distribution& Machineryetc. Major Targets 100% District and Tehsil Faisalabad , Chak Jhumra | 0.000 | 2.897 | 2.350 | 0.000 | 0.982 | 0.000 | 0.000 | 0.000 | 0.982 | 0.982 | 0.000 | 0.000 | 0.000 |
| 957 | 348 | Name of the Scheme Rural Water Supply Scheme Chak No. 656/GB. Approval Date 9.2.09 Major Components Source, Main Pipe Distribution& Machineryetc. Major Targets 65% District and Tehsil Faisalabad , jaranwala | 0.000 | 5.217 | 1.828 | 0.000 | 2.100 | 0.000 | 0.000 | 0.000 | 2.100 | 2.100 | 2.072 | 0.000 | 0.000 |
| 958 | 349 | Name of the Scheme Rural Water Supply Scheme Chak No. 94,96 & 97/GB. Approval Date 9.2.09 Major Components Source, Main Pipe Distribution& Machineryetc. Major Targets 100% District and Tehsil Faisalabad , jaranwala | 0.000 | 0.873 | 0.127 | 0.000 | 0.877 | 0.000 | 0.000 | 0.000 | 0.877 | 0.877 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---------------------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | | | | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | F. Aid | Total | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 959 | 350 | Name of the Scheme | Rural Water Supply Scheme Chak No. 58/GB. | 0.000 | 1.148 | 0.408 | 0.000 | 0.912 | 0.000 | 0.000 | 0.000 | 0.912 | 0.912 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 9.2.09 | | | | | | | | | | | | | |
| | | Major Components | Source, Main Pipe Distribution & Machinery etc. | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Faisalabad , jaranwala | | | | | | | | | | | | | |
| 960 | 351 | Name of the Scheme | Rural Water Supply Scheme Chak No. 591/GB. | 0.000 | 3.028 | 2.287 | 0.000 | 1.195 | 0.000 | 0.000 | 0.000 | 1.195 | 1.195 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 9.2.09 | | | | | | | | | | | | | |
| | | Major Components | Source, Main Pipe Distribution & Machinery etc. | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Faisalabad , jaranwala | | | | | | | | | | | | | |
| 961 | 352 | Name of the Scheme | Rural Water Supply Scheme Chak No. 98/GB. | 0.000 | 2.479 | 1.522 | 0.000 | 1.329 | 0.000 | 0.000 | 0.000 | 1.329 | 1.329 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 9.2.09 | | | | | | | | | | | | | |
| | | Major Components | Source, Main Pipe Distribution & Machinery etc. | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Faisalabad , jaranwala | | | | | | | | | | | | | |
| 962 | 353 | Name of the Scheme | Rural Water Supply Scheme Chak No. 650/GB. | 0.000 | 10.251 | 8.470 | 0.000 | 3.319 | 0.000 | 0.000 | 0.000 | 3.319 | 3.319 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 9.2.09 | | | | | | | | | | | | | |
| | | Major Components | Source, Main Pipe Distribution & Machinery etc. | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Faisalabad , Tainlianwala | | | | | | | | | | | | | |
| 963 | 354 | Name of the Scheme | Rural Water Supply Scheme Chak No. 48/GB (Malo Wal). | 0.000 | 2.921 | 2.029 | 0.000 | 1.330 | 0.000 | 0.000 | 0.000 | 1.330 | 1.330 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 9.2.09 | | | | | | | | | | | | | |
| | | Major Components | Source, Main Pipe Distribution & Machinery etc. | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Faisalabad , Sammundri | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 964 | 355 | Name of the Scheme Rural Water Supply Scheme Chak No. 49/GB. Approval Date 9.2.09 Major Components Source, Main Pipe Distribution & Machinery etc. Major Targets 100% District and Tehsil Faisalabad, Samundri | 0.000 | 3.199 | 2.014 | 0.000 | 1.665 | 0.000 | 0.000 | 0.000 | 1.665 | 1.665 | 0.000 | 0.000 | 0.000 |
| 965 | 356 | Name of the Scheme Rural Water Supply Scheme Chak No. 47/GB. Approval Date 9.2.09 Major Components Source, Main Pipe Distribution & Machinery etc. Major Targets 100% District and Tehsil Faisalabad, Samundri | 0.000 | 1.697 | 1.000 | 0.000 | 0.952 | 0.000 | 0.000 | 0.000 | 0.952 | 0.952 | 0.000 | 0.000 | 0.000 |
| 966 | 357 | Name of the Scheme Rural Water Supply Scheme Chak No. 45/GB. Approval Date 9.2.09 Major Components Source, Main Pipe Distribution & Machinery etc. Major Targets 100% District and Tehsil Faisalabad, Samundri | 0.000 | 3.711 | 3.216 | 0.000 | 1.052 | 0.000 | 0.000 | 0.000 | 1.052 | 1.052 | 0.000 | 0.000 | 0.000 |
| 967 | 358 | Name of the Scheme Rural Water Supply Scheme Chak No. 50/GB. Approval Date 9.2.09 Major Components Source, Main Pipe Distribution & Machinery etc. Major Targets 100% District and Tehsil Faisalabad, Samundri | 0.000 | 2.011 | 1.843 | 0.000 | 0.470 | 0.000 | 0.000 | 0.000 | 0.470 | 0.470 | 0.000 | 0.000 | 0.000 |
| 968 | 359 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 137/GB. Approval Date 9.2.09 Major Components Source, Main Pipe Distribution & Machinery etc. Major Targets 100% District and Tehsil Faisalabad, Samundri | 0.000 | 1.037 | 0.203 | 0.000 | 0.990 | 0.000 | 0.000 | 0.000 | 0.990 | 0.990 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 969 | 360 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 136/GB. Approval Date 9.2.09 Major Components Source, Main Pipe Distribution & Machinery etc. Major Targets 100% District and Tehsil Faisalabad, Sammudri | 0.000 | 2.528 | 1.693 | 0.000 | 1.214 | 0.000 | 0.000 | 0.000 | 1.214 | 1.214 | 0.000 | 0.000 | 0.000 |
| 970 | 361 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 463/GB. Approval Date 9.2.09 Major Components Source, Main Pipe Distribution & Machinery etc. Major Targets 100% District and Tehsil Faisalabad, Sammudri | 0.000 | 4.554 | 2.500 | 0.000 | 2.737 | 0.000 | 0.000 | 0.000 | 2.737 | 2.737 | 0.000 | 0.000 | 0.000 |
| 971 | 362 | Name of the Scheme Rural Water Supply Scheme Chak No. 215/RB. Approval Date 9.2.09 Major Components Source, Main Pipe Distribution & Machinery etc. Major Targets 76% District and Tehsil Faisalabad | 0.000 | 14.327 | 8.500 | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 4.000 | 3.976 | 0.000 | 0.000 |
| 972 | 363 | Name of the Scheme Rural Water Supply Scheme Chak No. 100/JB. Approval Date 9.2.09 Major Components Source, Main Pipe Distribution & Machinery etc. Major Targets 100% District and Tehsil Faisalabad | 0.000 | 7.389 | 6.194 | 0.000 | 2.303 | 0.000 | 0.000 | 0.000 | 2.303 | 2.303 | 0.000 | 0.000 | 0.000 |
| 973 | 364 | Name of the Scheme Rural Water Supply Scheme Chak No. 8/JB. Approval Date 9.2.09 Major Components Source, Main Pipe Distribution & Machinery etc. Major Targets 100% District and Tehsil Faisalabad | 0.000 | 2.930 | 2.154 | 0.000 | 1.216 | 0.000 | 0.000 | 0.000 | 1.216 | 1.216 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 974 | 365 | Name of the Scheme Reh. / Improvement of Rural Water Supply Scheme Chak No.452/GB . Approval Date 9.2.09 Major Components Source, Main Pipe Distribution & Machinery etc. Major Targets 60% District and Tehsil Faisalabad , Tandlianwala | 0.000 | 6.504 | 2.000 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 2.980 | 0.000 | 0.000 |
| 975 | 366 | Name of the Scheme Rural Water Supply Scheme Chak No. 67/JB . Approval Date Approved Major Components Source, Main Pipe Distribution & Machinery etc. Major Targets 44% District and Tehsil Faisalabad | 0.000 | 7.963 | 2.500 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 1.500 | 5.157 | 0.000 | 0.000 |
| 976 | 367 | Name of the Scheme Provision of Water Supply Scheme at Satiana Approval Date 22.05.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 17% District and Tehsil Faisalabad , Faisalabad | 0.000 | 18.400 | 3.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 24.953 | 0.000 | 0.000 |
| 977 | 368 | Name of the Scheme Rural Water Supply and Sewerage / Drainage Scheme, Talwandi Khajoorwali Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 70% District and Tehsil Gujranwala | 0.000 | 29.897 | 19.117 | 0.000 | 5.072 | 0.000 | 0.000 | 0.000 | 5.072 | 5.072 | 10.193 | 0.000 | 0.000 |
| 978 | 369 | Name of the Scheme Rural Water Supply Scheme Nokhar Approval Date 6/9/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 65% District and Tehsil Gujranwala | 0.000 | 18.781 | 9.428 | 0.000 | 4.600 | 0.000 | 0.000 | 0.000 | 4.600 | 4.600 | 7.570 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 979 | 370 | Name of the Scheme Rural Water Supply Scheme Hardo Saharan Approval Date 6/9/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 8.498 | 7.409 | 0.000 | 2.364 | 0.000 | 0.000 | 0.000 | 2.364 | 2.364 | 0.000 | 0.000 | 0.000 |
| 980 | 371 | Name of the Scheme Reh: of Rural Water Supply Scheme Dillanwali More Eimanabad Approval Date 12/12/2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 11.759 | 9.660 | 0.000 | 3.863 | 0.000 | 0.000 | 0.000 | 3.863 | 3.863 | 0.000 | 0.000 | 0.000 |
| 981 | 372 | Name of the Scheme Reh: of Rural Water Supply Scheme Rasul Nagar Approval Date 12/12/2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 8.729 | 8.591 | 0.000 | 1.447 | 0.000 | 0.000 | 0.000 | 1.447 | 1.447 | 0.000 | 0.000 | 0.000 |
| 982 | 373 | Name of the Scheme Rural Water Supply Scheme Gondlanwala (Gujranwala) Approval Date 1/9/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 32% District and Tehsil Gujranwala | 0.000 | 23.673 | 0.100 | 0.000 | 8.500 | 0.000 | 0.000 | 0.000 | 8.500 | 8.500 | 18.737 | 0.000 | 0.000 |
| 983 | 374 | Name of the Scheme Rural Water Supply Scheme Kohluwala Approval Date 1/9/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 72% District and Tehsil Gujranwala | 0.000 | 16.312 | 8.958 | 0.000 | 4.500 | 0.000 | 0.000 | 0.000 | 4.500 | 4.500 | 5.301 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 984 | 375 | Name of the Scheme Const: of Water Filtration Plant in Vitnerary Hospital Wazirabad Approval Date 1/9/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 985 | 376 | Name of the Scheme Const: of Water Filtration Plant in Lalzar Colony Wazirabad Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 986 | 377 | Name of the Scheme Const: of Water Filtration Plant in Guru Kotha Wazirabad Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 987 | 378 | Name of the Scheme Const: of Water Filtration Plant in Nizamabad Wazirabad Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 988 | 379 | Name of the Scheme Const: of Water Filtration Plant in Allahabad Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 989 | 380 | Name of the Scheme Const: of Water Filtration Plant at Talwara Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 990 | 381 | Name of the Scheme Const: of Water Filtration Plant in Sohdra Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 991 | 382 | Name of the Scheme Const: of Water Filtration Plant in Dhunkal Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 992 | 383 | Name of the Scheme Rural Water Supply and Drainage Scheme Bugha Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 74% District and Tehsil Gujranwala | 0.000 | 7.209 | 4.000 | 0.000 | 2.100 | 0.000 | 0.000 | 0.000 | 2.100 | 2.100 | 2.190 | 0.000 | 0.000 |
| 993 | 384 | Name of the Scheme Rural Water Supply and Drainage Scheme Kurlkey Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 66% District and Tehsil Gujranwala | 0.000 | 10.228 | 4.000 | 0.000 | 3.800 | 0.000 | 0.000 | 0.000 | 3.800 | 3.800 | 3.962 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 994 | 385 | Name of the Scheme Installation of water Filtration Plant Qilla Dedar Singh Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 995 | 386 | Name of the Scheme Installation of water Filtration Plant Botala Janda Singh Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 996 | 387 | Name of the Scheme Installation of water Filtration Plant Kot Bowanidas Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 997 | 388 | Name of the Scheme Installation of water Filtration Plant at Mandiala Warraich Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 998 | 389 | Name of the Scheme Installation of water Filtration Plant at Govt. Girls College Rwhwali Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 999 | 390 | Name of the Scheme Installation of water Filtration Plant at Gondlanwala Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1000 | 391 | Name of the Scheme Installation of water Filtration Plant at Jattan Wala Rahwali Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1001 | 392 | Name of the Scheme Installation of water Filtration Plant at new Ambalvi Masjid Rahwali Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1002 | 393 | Name of the Scheme Installation of water Filtration Plant at Darbar Jatti Shah Jamal Rahwali Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1003 | 394 | Name of the Scheme Installation of water Filtration Plant at Bhagat Garh Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1004 | 395 | Name of the Scheme Installation of water Filtration Plant at Raj Kot Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1005 | 396 | Name of the Scheme Installation of water Filtration Plant at Kushi Town Rahwali Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1006 | 397 | Name of the Scheme Installation of water Filtration Plant at Zahid Colony, Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1007 | 398 | Name of the Scheme Installation of water Filtration Plant at PCC Baddoke Gussinian Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 72% District and Tehsil Gujranwala | 0.000 | 6.292 | 0.200 | 0.000 | 5.036 | 0.000 | 0.000 | 0.000 | 5.036 | 5.036 | 2.000 | 0.000 | 0.000 |
| 1008 | 399 | Name of the Scheme Installation of water Filtration Plant at Papular Narsury Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1009 | 400 | Name of the Scheme Installation of water Filtration Plant at Ratta Bajwa Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1010 | 401 | Name of the Scheme Installation of water Filtration Plant at Line par Ghakhar Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1011 | 402 | Name of the Scheme Mohallah haidery Mian Jann Muhammad Ladhewala Warriach Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1012 | 403 | Name of the Scheme Installation of water Filtration Plant at C.O Unit Tanki Ladhey wala Warraich Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1013 | 404 | Name of the Scheme Installation of water Filtration Plant at Mohallah Telephone Exchange Kot Ishaq Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1014 | 405 | Name of the Scheme Installation of water Filtration Plant at Madu Khalil Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1015 | 406 | Name of the Scheme Installation of water Filtration Plant at Bangla Abadi Ghakhar Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1016 | 407 | Name of the Scheme Installation of water Filtration Plant at Old Kot Noora Road Ghakhar Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1017 | 408 | Name of the Scheme Installation of water Filtration Plant at Karima Abad Ghakhar Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1018 | 409 | Name of the Scheme Installation of water Filtration Plant at Qila Dedar Singh C.O Unit Office Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1019 | 410 | Name of the Scheme Installation of water Filtration Plant at BarkatPura Road Qila Dedar Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1020 | 411 | Name of the Scheme Installation of water Filtration Plant at Uggo Chak Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1021 | 412 | Name of the Scheme Water Supply for Village Khattana Approval Date 10/11/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 5.967 | 4.071 | 0.000 | 2.791 | 0.000 | 0.000 | 0.000 | 2.791 | 2.791 | 0.000 | 0.000 | 0.000 |
| 1022 | 413 | Name of the Scheme Rural Water Supply & Extension Drainage Scheme Jheeranwali Approval Date 1/6/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 16.719 | 15.119 | 0.000 | 4.108 | 0.000 | 0.000 | 0.000 | 4.108 | 4.108 | 0.000 | 0.000 | 0.000 |
| 1023 | 414 | Name of the Scheme Water Supply Scheme Jamoo Boja, U/C 19, Ghakhara Kalan Approval Date 9/5/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 3.822 | 3.085 | 0.000 | 1.310 | 0.000 | 0.000 | 0.000 | 1.310 | 1.310 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1024 | 415 | Name of the Scheme Water Supply Scheme Trikha, Kana Approval Date 11/4/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 5.326 | 4.740 | 0.000 | 1.385 | 0.000 | 0.000 | 0.000 | 1.385 | 1.385 | 0.000 | 0.000 | 0.000 |
| 1025 | 416 | Name of the Scheme Water Supply Scheme Majra Approval Date 4/4/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 5.931 | 4.431 | 0.000 | 2.390 | 0.000 | 0.000 | 0.000 | 2.390 | 2.390 | 0.000 | 0.000 | 0.000 |
| 1026 | 417 | Name of the Scheme Rural Water Supply Scheme Rajake Approval Date 21-08-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 4.552 | 4.361 | 0.000 | 0.874 | 0.000 | 0.000 | 0.000 | 0.874 | 0.874 | 0.000 | 0.000 | 0.000 |
| 1027 | 418 | Name of the Scheme Rural Water Supply Scheme Nasowali Sohal Khurd Approval Date 4/4/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 3.252 | 2.840 | 0.000 | 0.900 | 0.000 | 0.000 | 0.000 | 0.900 | 0.900 | 0.000 | 0.000 | 0.000 |
| 1028 | 419 | Name of the Scheme Rural Water Supply Scheme Musa Khatana Approval Date 4/4/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 3.252 | 2.440 | 0.000 | 1.300 | 0.000 | 0.000 | 0.000 | 1.300 | 1.300 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1029 | 420 | Name of the Scheme Rural Water Supply Scheme Ramke Behalpur Approval Date 4/4/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 4.740 | 4.619 | 0.000 | 0.832 | 0.000 | 0.000 | 0.000 | 0.832 | 0.832 | 0.000 | 0.000 | 0.000 |
| 1030 | 421 | Name of the Scheme Rural Water Supply Kot Allah Bakish Approval Date 4/4/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 3.443 | 2.459 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 1.500 | 0.000 | 0.000 | 0.000 |
| 1031 | 422 | Name of the Scheme Rural Water Supply Scheme Wains Dhool Approval Date 4/4/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 4.135 | 4.492 | 0.000 | 0.263 | 0.000 | 0.000 | 0.000 | 0.263 | 0.263 | 0.000 | 0.000 | 0.000 |
| 1032 | 423 | Name of the Scheme Rural Water Supply Scheme Khunan Gharbi Approval Date 4/4/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 2.966 | 2.511 | 0.000 | 0.900 | 0.000 | 0.000 | 0.000 | 0.900 | 0.900 | 0.000 | 0.000 | 0.000 |
| 1033 | 424 | Name of the Scheme Rural Water Supply Scheme Golayke Approval Date 4/4/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 80% District and Tehsil Gujrat | 0.000 | 8.752 | 5.928 | 0.000 | 2.100 | 0.000 | 0.000 | 0.000 | 2.100 | 2.100 | 2.037 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1034 | 425 | Name of the Scheme Rural Water Supply Scheme Sheikhpur Approval Date 4/4/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 10.348 | 8.334 | 0.000 | 3.566 | 0.000 | 0.000 | 0.000 | 3.566 | 3.566 | 0.000 | 0.000 | 0.000 |
| 1035 | 426 | Name of the Scheme Rural Water Supply Makwal Approval Date 21-08-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 6.847 | 5.052 | 0.000 | 2.822 | 0.000 | 0.000 | 0.000 | 2.822 | 2.822 | 0.000 | 0.000 | 0.000 |
| 1036 | 427 | Name of the Scheme Rural Water Supply Tootha Rai Bahadar Approval Date 21-08-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 4.695 | 3.090 | 0.000 | 2.309 | 0.000 | 0.000 | 0.000 | 2.309 | 2.309 | 0.000 | 0.000 | 0.000 |
| 1037 | 428 | Name of the Scheme Rural Water Supply Nauteh Approval Date 21-08-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 5.571 | 5.496 | 0.000 | 0.911 | 0.000 | 0.000 | 0.000 | 0.911 | 0.911 | 0.000 | 0.000 | 0.000 |
| 1038 | 429 | Name of the Scheme Rural Water Supply Mair Approval Date 21-08-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 4.949 | 4.885 | 0.000 | 0.806 | 0.000 | 0.000 | 0.000 | 0.806 | 0.806 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|--|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1039 | 430 | Name of the Scheme Installation of Tubewell Village Bhalasier | 0.000 | 2.128 | 1.893 | 0.000 | 0.554 | 0.000 | 0.000 | 0.000 | 0.554 | 0.554 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Gujrat | | | | | | | | | | | | |
| 1040 | 431 | Name of the Scheme Water Supply Scheme Mararian | 0.000 | 5.000 | 5.000 | 0.000 | 0.750 | 0.000 | 0.000 | 0.000 | 0.750 | 0.750 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Gujrat | | | | | | | | | | | | |
| 1041 | 432 | Name of the Scheme Installation of Tubewell at Domallan Chowk J.P.Jattan | 0.000 | 2.162 | 1.397 | 0.000 | 1.089 | 0.000 | 0.000 | 0.000 | 1.089 | 1.089 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Gujrat | | | | | | | | | | | | |
| 1042 | 433 | Name of the Scheme Rural Water Supply Scheme Pinanwal (Revised) | 0.000 | 15.095 | 15.155 | 0.000 | 2.204 | 0.000 | 0.000 | 0.000 | 2.204 | 2.204 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 16-04-2007 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Jhelum | | | | | | | | | | | | |
| 1043 | 434 | Name of the Scheme Water Supply Scheme Village Padhrala | 0.000 | 2.099 | 2.384 | 0.000 | 0.030 | 0.000 | 0.000 | 0.000 | 0.030 | 0.030 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 18-05-2007 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Jhelum | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1044 | 435 | Name of the Scheme Water Supply Scheme Village Kohali Approval Date 31-05-2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 3.080 | 3.284 | 0.000 | 0.258 | 0.000 | 0.000 | 0.000 | 0.258 | 0.258 | 0.000 | 0.000 | 0.000 |
| 1045 | 436 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Haranpur Approval Date 31-05-2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 3.950 | 4.372 | 0.000 | 0.171 | 0.000 | 0.000 | 0.000 | 0.171 | 0.171 | 0.000 | 0.000 | 0.000 |
| 1046 | 437 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak Danayal. Approval Date 31-05-2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 1.454 | 1.513 | 0.000 | 0.159 | 0.000 | 0.000 | 0.000 | 0.159 | 0.159 | 0.000 | 0.000 | 0.000 |
| 1047 | 438 | Name of the Scheme Rural Water Supply Tibbi Saidan Approval Date 18-05-2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 7.200 | 6.426 | 0.000 | 1.854 | 0.000 | 0.000 | 0.000 | 1.854 | 1.854 | 0.000 | 0.000 | 0.000 |
| 1048 | 439 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Sugial Approval Date 18-05-2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 6.200 | 2.529 | 0.000 | 4.601 | 0.000 | 0.000 | 0.000 | 4.601 | 4.601 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|-------|-------|---|--|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|-------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1049 | 440 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Water Supply Scheme Mehshian 11/5/2006 i) Source ii) Main Pipe Distribution & Machinery 100% Jhelum | 0.000 | 12.543 | 9.549 | 0.000 | 4.875 | 0.000 | 0.000 | 0.000 | 4.875 | 4.875 | 0.000 | 0.000 | 0.000 |
| 1050 | 441 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Reh: of Rural Water Supply Scheme Salial (Amended) 11/5/2009 i) Source ii) Main Pipe Distribution & Machinery 100% Jhelum | 0.000 | 4.086 | 1.500 | 0.000 | 3.199 | 0.000 | 0.000 | 0.000 | 3.199 | 3.199 | 0.000 | 0.000 | 0.000 |
| 1051 | 442 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Reh: of Rural Water Supply Scheme Gurah Amung 31-03-2009 i) Source ii) Main Pipe Distribution & Machinery 100% Jhelum | 0.000 | 3.100 | 3.100 | 0.000 | 0.465 | 0.000 | 0.000 | 0.000 | 0.465 | 0.465 | 0.000 | 0.000 | 0.000 |
| 1052 | 443 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Reh: of Rural Water Supply Scheme Ruper Ramadial 31-03-2009 i) Source ii) Main Pipe Distribution & Machinery 100% Jhelum | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |
| 1053 | 444 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Scheme Dhoke Peero (New Scheme) 31-03-2009 i) Source ii) Main Pipe Distribution & Machinery 100% Jhelum | 0.000 | 8.944 | 7.700 | 0.000 | 2.586 | 0.000 | 0.000 | 0.000 | 2.586 | 2.586 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1054 | 445 | Name of the Scheme Rural Water Supply Scheme Bagrian (New scheme) Approval Date 31-03-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 6.281 | 4.500 | 0.000 | 2.723 | 0.000 | 0.000 | 0.000 | 2.723 | 2.723 | 0.000 | 0.000 | 0.000 |
| 1055 | 446 | Name of the Scheme Urban Water Supply Scheme Dina Approval Date 31-03-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 10.000 | 10.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 1.500 | 0.000 | 0.000 | 0.000 |
| 1056 | 447 | Name of the Scheme Reh: & Aug: of Rural Water Supply Scheme Kotal Kund Approval Date 31-03-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 3.500 | 3.500 | 0.000 | 0.525 | 0.000 | 0.000 | 0.000 | 0.525 | 0.525 | 0.000 | 0.000 | 0.000 |
| 1057 | 448 | Name of the Scheme Rural Water Supply Scheme Chamkon Valley Hattar Khair Chanud, Tehsil P.D.Khan (Rs.10.829) Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 10.829 | 10.470 | 0.000 | 1.983 | 0.000 | 0.000 | 0.000 | 1.983 | 1.983 | 0.000 | 0.000 | 0.000 |
| 1058 | 449 | Name of the Scheme Provision of Pipelines and Machinery Water Supply Schemes, Jalalpur Sharif Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1059 | 450 | Name of the Scheme Provision of Pipelines Water Supply Schemes Golepur and its drainage Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1060 | 451 | Name of the Scheme Provision of Pipelines Water Supply Scheme Wara Phaphra Sammanwal Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1061 | 452 | Name of the Scheme Water Supply Scheme Khewra Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |
| 1062 | 453 | Name of the Scheme Drainage and Water Supply Scheme for Ahmad Abad Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1063 | 454 | Name of the Scheme Water Supply Pipe Mouza Kundwal Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1064 | 455 | Name of the Scheme Rehabilitation of Well and Pond Thill. Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1065 | 456 | Name of the Scheme Rural Water Supply scheme Gadari Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 20% District and Tehsil Jhelum | 0.000 | 5.600 | 0.034 | 0.000 | 1.272 | 0.000 | 0.000 | 0.000 | 1.272 | 1.272 | 5.134 | 0.000 | 0.000 |
| 1066 | 457 | Name of the Scheme Provision of Water Supply in Sukheke Town Approval Date 16-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 76% District and Tehsil Hafizabad | 0.000 | 19.200 | 10.200 | 0.000 | 6.500 | 0.000 | 0.000 | 0.000 | 6.500 | 6.500 | 5.380 | 0.000 | 0.000 |
| 1067 | 458 | Name of the Scheme Extension Water Supply Scheme in Town Kanganpur Approval Date 13-11-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 73% District and Tehsil Kasur | 0.000 | 25.872 | 14.524 | 0.000 | 7.300 | 0.000 | 0.000 | 0.000 | 7.300 | 7.300 | 7.929 | 0.000 | 0.000 |
| 1068 | 459 | Name of the Scheme Rural Water Supply Scheme Theing More (Ellahabad) Approval Date 26-02-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 64% District and Tehsil Kasur | 0.000 | 61.320 | 26.598 | 0.000 | 18.500 | 0.000 | 0.000 | 0.000 | 18.500 | 18.500 | 25.420 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1069 | 460 | Name of the Scheme Rural Water Supply Scheme Dodaywala Pull. Approval Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 3.729 | 3.982 | 0.000 | 0.306 | 0.000 | 0.000 | 0.000 | 0.306 | 0.306 | 0.000 | 0.000 | 0.000 |
| 1070 | 461 | Name of the Scheme Rural Water Supply Todepur. Approval Date 23-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 4.125 | 4.449 | 0.000 | 0.295 | 0.000 | 0.000 | 0.000 | 0.295 | 0.295 | 0.000 | 0.000 | 0.000 |
| 1071 | 462 | Name of the Scheme Rural water supply Scheme Jabo Mail Approval Date 23-08-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 7.085 | 5.653 | 0.000 | 2.495 | 0.000 | 0.000 | 0.000 | 2.495 | 2.495 | 0.000 | 0.000 | 0.000 |
| 1072 | 463 | Name of the Scheme Rural water supply Scheme Gaggar Approval Date 21-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 6.700 | 7.458 | 0.000 | 0.247 | 0.000 | 0.000 | 0.000 | 0.247 | 0.247 | 0.000 | 0.000 | 0.000 |
| 1073 | 464 | Name of the Scheme Rural water supply Scheme Athil pur (Amended) Approval Date 3/12/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 7.332 | 7.696 | 0.000 | 0.736 | 0.000 | 0.000 | 0.000 | 0.736 | 0.736 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1074 | 465 | Name of the Scheme Rural Water Supply Scheme Cheena Arla Approval Date 25-10-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 72% District and Tehsil Kasur | 0.000 | 16.817 | 9.400 | 0.000 | 4.500 | 0.000 | 0.000 | 0.000 | 4.500 | 4.500 | 5.440 | 0.000 | 0.000 |
| 1075 | 466 | Name of the Scheme Rural Water Supply & Drainage Scheme Mirali Ottar Approval Date 25-10-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 9.214 | 7.601 | 0.000 | 2.995 | 0.000 | 0.000 | 0.000 | 2.995 | 2.995 | 0.000 | 0.000 | 0.000 |
| 1076 | 467 | Name of the Scheme Water Supply Scheme Khankey More Approval Date 4/9/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 67% District and Tehsil Kasur | 0.000 | 12.258 | 4.922 | 0.000 | 4.500 | 0.000 | 0.000 | 0.000 | 4.500 | 4.500 | 4.675 | 0.000 | 0.000 |
| 1077 | 468 | Name of the Scheme Water Supply Scheme Rasool Nagar Approval Date 4/9/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 7.876 | 6.250 | 0.000 | 2.807 | 0.000 | 0.000 | 0.000 | 2.807 | 2.807 | 0.000 | 0.000 | 0.000 |
| 1078 | 469 | Name of the Scheme Water Supply & Sanitation Scheme Mian Wala Approval Date 12/9/2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 6.739 | 4.000 | 0.000 | 3.750 | 0.000 | 0.000 | 0.000 | 3.750 | 3.750 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|-------|-------|---|--|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|-------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1079 | 470 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Water Supply Scheme Said Pur 12/9/2006 i) Source ii) Main Pipe Distribution & Machinery 75% Kasur | 0.000 | 9.043 | 5.450 | 0.000 | 2.400 | 0.000 | 0.000 | 0.000 | 2.400 | 2.400 | 2.549 | 0.000 | 0.000 |
| 1080 | 471 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Water Supply & Sanitation Scheme Dhing Shah (Revised) 3/12/2009 i) Source ii) Main Pipe Distribution & Machinery 100% Kasur | 0.000 | 15.530 | 11.004 | 0.000 | 6.856 | 0.000 | 0.000 | 0.000 | 6.856 | 6.856 | 0.000 | 0.000 | 0.000 |
| 1081 | 472 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Water Supply & Sanitation Scheme Saracer Hithar 12/4/2006 i) Source ii) Main Pipe Distribution & Machinery 100% Kasur | 0.000 | 7.700 | 7.501 | 0.000 | 1.354 | 0.000 | 0.000 | 0.000 | 1.354 | 1.354 | 0.000 | 0.000 | 0.000 |
| 1082 | 473 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply & Sewerage/Drainage Scheme Jamber Kalan & Khurd 12/12/2008 i) Source ii) Main Pipe Distribution & Machinery 51% Kasur | 0.000 | 57.922 | 10.000 | 0.000 | 23.751 | 0.000 | 0.000 | 0.000 | 23.751 | 23.751 | 32.859 | 0.000 | 0.000 |
| 1083 | 474 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Reh: of Water Supply Scheme Khara Approved i) Source ii) Main Pipe Distribution & Machinery 100% Kasur | 0.000 | 10.967 | 10.967 | 0.000 | 1.645 | 0.000 | 0.000 | 0.000 | 1.645 | 1.645 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1084 | 475 | Name of the Scheme Reh: of Water Supply Scheme Hallar Key Pemar Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 64% District and Tehsil Kasur | 0.000 | 13.015 | 5.000 | 0.000 | 4.600 | 0.000 | 0.000 | 0.000 | 4.600 | 4.600 | 5.367 | 0.000 | 0.000 |
| 1085 | 476 | Name of the Scheme Reh: & Augumentation Water Supply Scheme Sheikhum Approval Date 9/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 68% District and Tehsil Kasur | 0.000 | 10.184 | 3.616 | 0.000 | 4.400 | 0.000 | 0.000 | 0.000 | 4.400 | 4.400 | 3.696 | 0.000 | 0.000 |
| 1086 | 477 | Name of the Scheme Reh: of Water Supply Scheme Rasool Pur Approval Date 9/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 6.361 | 3.316 | 0.000 | 3.999 | 0.000 | 0.000 | 0.000 | 3.999 | 3.999 | 0.000 | 0.000 | 0.000 |
| 1087 | 478 | Name of the Scheme Reh: of Water Supply Scheme Joura Approval Date 9/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 69% District and Tehsil Kasur | 0.000 | 9.067 | 4.466 | 0.000 | 2.700 | 0.000 | 0.000 | 0.000 | 2.700 | 2.700 | 3.261 | 0.000 | 0.000 |
| 1088 | 479 | Name of the Scheme Reh: of Water Supply Scheme Dholan Chak No. 7 Approval Date 22.11.2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 12.013 | 12.013 | 0.000 | 1.802 | 0.000 | 0.000 | 0.000 | 1.802 | 1.802 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1089 | 480 | Name of the Scheme Construction of Oxidation Pond, Sullage Carrier, Pump House installation of Centrifugal Pump etc. in Khai Hithar Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 51% District and Tehsil Kasur | 0.000 | 13.373 | 1.377 | 0.000 | 6.500 | 0.000 | 0.000 | 0.000 | 6.500 | 6.500 | 7.502 | 0.000 | 0.000 |
| 1090 | 481 | Name of the Scheme Rural Water Supply Scheme Katcha Pacca Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 72% District and Tehsil Kasur | 0.000 | 24.803 | 14.057 | 0.000 | 6.500 | 0.000 | 0.000 | 0.000 | 6.500 | 6.500 | 7.966 | 0.000 | 0.000 |
| 1091 | 482 | Name of the Scheme Rural Water Supply Scheme Oila Ganjay Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 78% District and Tehsil Kasur | 0.000 | 22.624 | 15.117 | 0.000 | 5.100 | 0.000 | 0.000 | 0.000 | 5.100 | 5.100 | 5.801 | 0.000 | 0.000 |
| 1092 | 483 | Name of the Scheme Rural Water Supply Scheme Harike Naul Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 33.576 | 23.613 | 0.000 | 14.999 | 0.000 | 0.000 | 0.000 | 14.999 | 14.999 | 0.000 | 0.000 | 0.000 |
| 1093 | 484 | Name of the Scheme Rural Water Supply Scheme Kotla Sheikh Natha Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 17.743 | 15.682 | 0.000 | 4.722 | 0.000 | 0.000 | 0.000 | 4.722 | 4.722 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1094 | 485 | Name of the Scheme Rural Water Supply Scheme & Drainage Scheme Chah Aror and Adjoining villages in UC Hardo Sahari Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 65% District and Tehsil Kasur | 0.000 | 91.258 | 38.336 | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 30.000 | 36.611 | 0.000 | 0.000 |
| 1095 | 486 | Name of the Scheme Rural Water Supply and Drainage Scheme Haveli Budda Singh Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 23.614 | 25.650 | 0.000 | 1.506 | 0.000 | 0.000 | 0.000 | 1.506 | 1.506 | 0.000 | 0.000 | 0.000 |
| 1096 | 487 | Name of the Scheme Rural Water Supply and Drainage Scheme Bulandi Otar Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 64% District and Tehsil Kasur | 0.000 | 22.480 | 7.420 | 0.000 | 9.000 | 0.000 | 0.000 | 0.000 | 9.000 | 9.000 | 9.432 | 0.000 | 0.000 |
| 1097 | 488 | Name of the Scheme Rural Water Supply and Drainage Scheme Bugry Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur | 0.000 | 20.291 | 18.682 | 0.000 | 4.653 | 0.000 | 0.000 | 0.000 | 4.653 | 4.653 | 0.000 | 0.000 | 0.000 |
| 1098 | 489 | Name of the Scheme Rural Water Supply & Drainage Scheme Gohar Hittar Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 72% District and Tehsil Kasur | 0.000 | 27.262 | 15.723 | 0.000 | 7.000 | 0.000 | 0.000 | 0.000 | 7.000 | 7.000 | 8.628 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1099 | 490 | Name of the Scheme Rural Water Supply & Drainage Scheme Fatehpur Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 76% District and Tehsil Kasur | 0.000 | 25.246 | 15.126 | 0.000 | 7.000 | 0.000 | 0.000 | 0.000 | 7.000 | 7.000 | 6.907 | 0.000 | 0.000 |
| 1100 | 491 | Name of the Scheme Comprehensive Rural Water Supply/ Drainage/Sewerage & PCC Streets at Rao Khan Wala Approval Date 24-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 48% District and Tehsil Kasur | 0.000 | 59.146 | 15.000 | 0.000 | 17.500 | 0.000 | 0.000 | 0.000 | 17.500 | 17.500 | 35.518 | 0.000 | 0.000 |
| 1101 | 492 | Name of the Scheme Rural Water Supply & Drainage Scheme Kanween Jhoke Mallian Approval Date 4/4/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 51% District and Tehsil Kasur | 0.000 | 50.380 | 15.000 | 0.000 | 14.500 | 0.000 | 0.000 | 0.000 | 14.500 | 14.500 | 28.437 | 0.000 | 0.000 |
| 1102 | 493 | Name of the Scheme Rural Water Supply & Drainage Scheme Bhalla Approval Date 24-03-2008 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 16.017 | 14.570 | 0.000 | 3.850 | 0.000 | 0.000 | 0.000 | 3.850 | 3.850 | 0.000 | 0.000 | 0.000 |
| 1103 | 494 | Name of the Scheme Rural Water Supply & Drainage Scheme Bheela Approval Date 15-01-2008 Major Components Sewer System and disposal work etc. Major Targets 61% District and Tehsil Kasur | 0.000 | 25.697 | 14.904 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 11.648 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1104 | 495 | Name of the Scheme Rural Water Supply & Drainage Scheme Kotli Rai Abu Bakkar Approval Date 28-03-2009 Major Components Sewer System and disposal work etc. Major Targets 45% District and Tehsil Kasur | 0.000 | 42.550 | 18.974 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 26.959 | 0.000 | 0.000 |
| 1105 | 496 | Name of the Scheme Rural Water Supply & Drainage Scheme Kaisar Garh (Amended) Approval Date 3/12/2009 Major Components Sewer System and disposal work etc. Major Targets 27% District and Tehsil Kasur | 0.000 | 17.138 | 2.300 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 14.409 | 0.000 | 0.000 |
| 1106 | 497 | Name of the Scheme Water Supply Scheme Rakh Chunian UC City one Chunian Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 42% District and Tehsil Kasur | 0.000 | 2.500 | 0.200 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 1.675 | 0.000 | 0.000 |
| 1107 | 498 | Name of the Scheme Water Supply Scheme Wah kharan UC Wah Kharan Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 42% District and Tehsil Kasur | 0.000 | 2.500 | 0.200 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 1.675 | 0.000 | 0.000 |
| 1108 | 499 | Name of the Scheme Extension Water Supply Scheme Padhrar & Muqam Approval Date 24-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 12.091 | 9.588 | 0.000 | 4.317 | 0.000 | 0.000 | 0.000 | 4.317 | 4.317 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|-------|-------|---|--|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|-------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1109 | 500 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Scheme Ultra 1/9/2005 i) Source ii) Main Pipe Distribution & Machinery 100% Khushab | 0.000 | 10.230 | 9.853 | 0.000 | 1.912 | 0.000 | 0.000 | 0.000 | 1.912 | 1.912 | 0.000 | 0.000 | 0.000 |
| 1110 | 501 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Scheme and New Sewerage Drainage Scheme Gunjial 12/10/2007 i) Source ii) Main Pipe Distribution & Machinery 56% Khushab | 0.000 | 41.604 | 10.753 | 0.000 | 16.000 | 0.000 | 0.000 | 0.000 | 16.000 | 16.000 | 21.092 | 0.000 | 0.000 |
| 1111 | 502 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Scheme Khagli Sheikhu 12/3/2007 i) Source ii) Main Pipe Distribution & Machinery 100% Khushab | 0.000 | 7.755 | 7.600 | 0.000 | 1.318 | 0.000 | 0.000 | 0.000 | 1.318 | 1.318 | 0.000 | 0.000 | 0.000 |
| 1112 | 503 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Water Supply Scheme Jaba (Rehb) 12/3/2007 i) Source ii) Main Pipe Distribution & Machinery 39% Khushab | 0.000 | 16.568 | 5.480 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 11.573 | 0.000 | 0.000 |
| 1113 | 504 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Reh: of Rural Water Supply Scheme Khaliqabad 11/2/2009 i) Source ii) Main Pipe Distribution & Machinery 100% Khushab | 0.000 | 4.614 | 4.700 | 0.000 | 0.606 | 0.000 | 0.000 | 0.000 | 0.606 | 0.606 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1114 | 505 | Name of the Scheme Imp: & Ext: & Reh: of Rural Water Supply Scheme Khabaki (Derajat) Dhok Maken Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 3.916 | 4.000 | 0.000 | 0.503 | 0.000 | 0.000 | 0.000 | 0.503 | 0.503 | 0.000 | 0.000 | 0.000 |
| 1115 | 506 | Name of the Scheme Reh: of Rural Water Supply Scheme Jasowal (Derajat) Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 2.767 | 2.857 | 0.000 | 0.325 | 0.000 | 0.000 | 0.000 | 0.325 | 0.325 | 0.000 | 0.000 | 0.000 |
| 1116 | 507 | Name of the Scheme Reh: of Rural Water Supply Scheme Dhamman Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 5.055 | 5.150 | 0.000 | 0.663 | 0.000 | 0.000 | 0.000 | 0.663 | 0.663 | 0.000 | 0.000 | 0.000 |
| 1117 | 508 | Name of the Scheme Reh: of Rural Water Supply Scheme Chowi Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 3.842 | 3.900 | 0.000 | 0.518 | 0.000 | 0.000 | 0.000 | 0.518 | 0.518 | 0.000 | 0.000 | 0.000 |
| 1118 | 509 | Name of the Scheme Reh: of Rural Water Supply Scheme Nali Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 4.986 | 5.000 | 0.000 | 0.734 | 0.000 | 0.000 | 0.000 | 0.734 | 0.734 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1119 | 510 | Name of the Scheme Reh./Imp: of Rural Water Supply Scheme Warcha Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 2.810 | 2.837 | 0.000 | 0.395 | 0.000 | 0.000 | 0.000 | 0.395 | 0.395 | 0.000 | 0.000 | 0.000 |
| 1120 | 511 | Name of the Scheme Reh./Imp: of Rural Water Supply Scheme Bandial Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 8.143 | 8.000 | 0.000 | 1.364 | 0.000 | 0.000 | 0.000 | 1.364 | 1.364 | 0.000 | 0.000 | 0.000 |
| 1121 | 512 | Name of the Scheme Reh./Imp: of Rural Water Supply Scheme Okhali Mohla Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 2.408 | 2.500 | 0.000 | 0.269 | 0.000 | 0.000 | 0.000 | 0.269 | 0.269 | 0.000 | 0.000 | 0.000 |
| 1122 | 513 | Name of the Scheme Reh./Imp: of Rural Water Supply Scheme Chowla Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 4.473 | 4.500 | 0.000 | 0.644 | 0.000 | 0.000 | 0.000 | 0.644 | 0.644 | 0.000 | 0.000 | 0.000 |
| 1123 | 514 | Name of the Scheme Reh./Imp: of Rural Water Supply Scheme Chak No. 5-TDA Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 4.905 | 5.000 | 0.000 | 0.641 | 0.000 | 0.000 | 0.000 | 0.641 | 0.641 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1124 | 515 | Name of the Scheme Reh:/Imp: of Rural Water Supply Scheme Quaidabad Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 82% District and Tehsil Khushab | 0.000 | 9.685 | 4.000 | 0.000 | 5.138 | 0.000 | 0.000 | 0.000 | 5.138 | 5.138 | 2.000 | 0.000 | 0.000 |
| 1125 | 516 | Name of the Scheme Reh: of Rural Water Supply Scheme Joyia Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 6.395 | 6.500 | 0.000 | 0.854 | 0.000 | 0.000 | 0.000 | 0.854 | 0.854 | 0.000 | 0.000 | 0.000 |
| 1126 | 517 | Name of the Scheme Reh: of Rural Water Supply Scheme Sarfraz Colony, Jauharabad Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 5.213 | 5.300 | 0.000 | 0.695 | 0.000 | 0.000 | 0.000 | 0.695 | 0.695 | 0.000 | 0.000 | 0.000 |
| 1127 | 518 | Name of the Scheme Reh: of Rural Water Supply Scheme Namewali & Thathi Kalrani Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 2.120 | 2.200 | 0.000 | 0.238 | 0.000 | 0.000 | 0.000 | 0.238 | 0.238 | 0.000 | 0.000 | 0.000 |
| 1128 | 519 | Name of the Scheme Reh:/Imp: of Rural Water Supply Scheme Rangpur Baghoor Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 78% District and Tehsil Khushab | 0.000 | 20.000 | 12.790 | 0.000 | 5.100 | 0.000 | 0.000 | 0.000 | 5.100 | 5.100 | 5.110 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1129 | 520 | Name of the Scheme Reh:/Imp: of Rural Water Supply Scheme Adhi Kot Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Khushab | 0.000 | 3.644 | 3.700 | 0.000 | 0.491 | 0.000 | 0.000 | 0.000 | 0.491 | 0.491 | 0.000 | 0.000 | 0.000 |
| 1130 | 521 | Name of the Scheme Rehabilitation Rural Water Supply Scheme Kukkar Hatta Approval Date 16.1.09 Major Components Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of OHR etc. Major Targets 100% District and Tehsil Khanewal , Kabirwala | 0.000 | 4.993 | 3.300 | 0.000 | 2.442 | 0.000 | 0.000 | 0.000 | 2.442 | 2.442 | 0.000 | 0.000 | 0.000 |
| 1131 | 522 | Name of the Scheme Rehabilitation Rural Water Supply Scheme Shamkot Approval Date 16.1.09 Major Components Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of OHR etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 4.469 | 2.200 | 0.000 | 2.939 | 0.000 | 0.000 | 0.000 | 2.939 | 2.939 | 0.000 | 0.000 | 0.000 |
| 1132 | 523 | Name of the Scheme Rehabilitation Rural Water Supply Scheme, Chak No.125/15-L Approval Date 3.12.08 Major Components Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of OHR etc. Major Targets 100% District and Tehsil Khanewal , M/channu. | 0.000 | 8.290 | 8.290 | 0.000 | 1.244 | 0.000 | 0.000 | 0.000 | 1.244 | 1.244 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1133 | 524 | Name of the Scheme Rehabilitation Rural Water Supply Scheme, Chak No.80/10-R Approval Date 16.1.09 Major Components Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of OHR etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 7.349 | 7.349 | 0.000 | 1.102 | 0.000 | 0.000 | 0.000 | 1.102 | 1.102 | 0.000 | 0.000 | 0.000 |
| 1134 | 525 | Name of the Scheme Rehabilitation Rural Water Supply Scheme, Chak No.7/8-AR Satt karmaliwala Approval Date 16.1.09 Major Components Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of OHR etc. Major Targets 100% District and Tehsil Khanewal , M/channu. | 0.000 | 3.514 | 3.514 | 0.000 | 0.527 | 0.000 | 0.000 | 0.000 | 0.527 | 0.527 | 0.000 | 0.000 | 0.000 |
| 1135 | 526 | Name of the Scheme Rehabilitation Rural Water Supply Scheme, Chak No.6-AH/7V Approval Date 16.02.09 Major Components Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 7.144 | 2.000 | 0.000 | 6.216 | 0.000 | 0.000 | 0.000 | 6.216 | 6.216 | 0.000 | 0.000 | 0.000 |
| 1136 | 527 | Name of the Scheme Rehabilitation Rural Water Supply Scheme, Chak No.19/9-R (East) Approval Date 16.02.09 Major Components Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 2.672 | 2.672 | 0.000 | 0.401 | 0.000 | 0.000 | 0.000 | 0.401 | 0.401 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1137 | 528 | Name of the Scheme Rehabilitation Rural Water Supply Scheme, Chak No.19/9-R (West) Approval Date 16.02.09 Major Components Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 2.915 | 2.000 | 0.000 | 1.352 | 0.000 | 0.000 | 0.000 | 1.352 | 1.352 | 0.000 | 0.000 | 0.000 |
| 1138 | 529 | Name of the Scheme Rehabilitation Rural Water Supply Scheme, Chak No.15/8-R Approval Date 16.02.09 Major Components Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 1.440 | 1.300 | 0.000 | 0.356 | 0.000 | 0.000 | 0.000 | 0.356 | 0.356 | 0.000 | 0.000 | 0.000 |
| 1139 | 530 | Name of the Scheme Rehabilitation Rural Water Supply Scheme, Thatta Sadiqabad Approval Date 16.02.09 Major Components Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc. Major Targets 56% District and Tehsil Khanewal , Jahanian | 0.000 | 18.841 | 5.000 | 0.000 | 7.200 | 0.000 | 0.000 | 0.000 | 7.200 | 7.200 | 9.467 | 0.000 | 0.000 |
| 1140 | 531 | Name of the Scheme Rural Water Supply & Drainage Scheme,Chak No.54/15-L Approval Date 16.02.09 Major Components Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc. Major Targets 45% District and Tehsil Khanewal , M/channu. | 0.000 | 21.422 | 2.000 | 0.000 | 9.100 | 0.000 | 0.000 | 0.000 | 9.100 | 9.100 | 13.535 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1141 | 532 | Name of the Scheme Urban Water Supply & Sewerage / Drainage Scheme, Sultan Town (Revised) Approval Date 9/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Lahore | 0.000 | 18.100 | 9.500 | 0.000 | 11.315 | 0.000 | 0.000 | 0.000 | 11.315 | 11.315 | 0.000 | 0.000 | 0.000 |
| 1142 | 533 | Name of the Scheme Rural Water Supply Scheme Kamahan Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Lahore | 0.000 | 6.734 | 6.774 | 0.000 | 0.970 | 0.000 | 0.000 | 0.000 | 0.970 | 0.970 | 0.000 | 0.000 | 0.000 |
| 1143 | 534 | Name of the Scheme Rural Water Supply Scheme Satto Katla Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Lahore | 0.000 | 9.994 | 9.930 | 0.000 | 1.563 | 0.000 | 0.000 | 0.000 | 1.563 | 1.563 | 0.000 | 0.000 | 0.000 |
| 1144 | 535 | Name of the Scheme Ext. Urban Water Supply Scheme Raiwind Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Lahore | 0.000 | 7.000 | 6.835 | 0.000 | 1.215 | 0.000 | 0.000 | 0.000 | 1.215 | 1.215 | 0.000 | 0.000 | 0.000 |
| 1145 | 536 | Name of the Scheme Rural Water Supply Scheme, Chak No.251/WB Approval Date May,07 Major Components T.well,P.Machinery,House, R.Main & D and OHR etc. Major Targets 100% District and Tehsil Lodhran , dunya pur | 0.000 | 7.368 | 6.385 | 0.000 | 2.088 | 0.000 | 0.000 | 0.000 | 2.088 | 2.088 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1146 | 537 | Name of the Scheme Rural Water Supply Scheme,Chak No.301/WB Approval Date April,2007 Major Components T.well,P.Machinery,House, R.Main & D and OHR etc. Major Targets 100% District and Tehsil Lodhran , dunya pur | 0.000 | 8.230 | 7.796 | 0.000 | 1.669 | 0.000 | 0.000 | 0.000 | 1.669 | 1.669 | 0.000 | 0.000 | 0.000 |
| 1147 | 538 | Name of the Scheme Reh: Water Supply Scheme Bohar Bogay Shah Approval Date 6.12.08 Major Components T.well,P.Machinery,House, R.Main & D and OHR etc. Major Targets 100% District and Tehsil Lodhran | 0.000 | 8.861 | 3.500 | 0.000 | 6.690 | 0.000 | 0.000 | 0.000 | 6.690 | 6.690 | 0.000 | 0.000 | 0.000 |
| 1148 | 539 | Name of the Scheme Water Supply Scheme Chak No.54/M Approval Date 6.12.08 Major Components T.well,P.Machinery,House, R.Main & D and OHR etc. Major Targets 100% District and Tehsil Lodhran | 0.000 | 5.046 | 4.600 | 0.000 | 1.203 | 0.000 | 0.000 | 0.000 | 1.203 | 1.203 | 0.000 | 0.000 | 0.000 |
| 1149 | 540 | Name of the Scheme Water Supply Scheme Chak No.51/M Approval Date 6.12.08 Major Components T.well,P.Machinery,House, R.Main & D and OHR etc. Major Targets 100% District and Tehsil Lodhran | 0.000 | 8.520 | 4.700 | 0.000 | 5.098 | 0.000 | 0.000 | 0.000 | 5.098 | 5.098 | 0.000 | 0.000 | 0.000 |
| 1150 | 541 | Name of the Scheme Rural Water Supply Scheme Chak No.343/WB Approval Date 21.3.2009 Major Components T.well,P.Machinery,House, R.Main & D and OHR etc. Major Targets 60% District and Tehsil Lodhran , dunya pur | 0.000 | 15.917 | 5.000 | 0.000 | 6.000 | 0.000 | 0.000 | 0.000 | 6.000 | 6.000 | 7.305 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1151 | 542 | Name of the Scheme Rural Water Supply Scheme Chak No.279/WB Approval Date 21.3.2009 Major Components T.well,P.Machinery,House, R.Main & D and OHR etc. Major Targets 100% District and Tehsil Lodhran , dunya pur | 0.000 | 11.793 | 5.000 | 0.000 | 8.562 | 0.000 | 0.000 | 0.000 | 8.562 | 8.562 | 0.000 | 0.000 | 0.000 |
| 1152 | 543 | Name of the Scheme Rural Water Supply Scheme Chak No.233/WB Approval Date 21.3.2009 Major Components T.well,P.Machinery,House, R.Main & D and OHR etc. Major Targets 100% District and Tehsil Lodhran , dunya pur | 0.000 | 13.945 | 6.423 | 0.000 | 9.614 | 0.000 | 0.000 | 0.000 | 9.614 | 9.614 | 0.000 | 0.000 | 0.000 |
| 1153 | 544 | Name of the Scheme Ext: & Reh: of Rural Water Supply Scheme Jalla Arrian Approval Date Approved Major Components T.well,P.Machinery,House, R.Main & D and OHR etc. Major Targets 35% District and Tehsil Lodhran , dunya pur | 0.000 | 30.000 | 6.950 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 22.550 | 0.000 | 0.000 |
| 1154 | 545 | Name of the Scheme Provision of water filtration plant in Pindi Bhauddin Mojianwala and Rakh Baloch (3 Nos.) Approval Date 7/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mandi Bahauddin | 0.000 | 2.250 | 2.250 | 0.000 | 0.338 | 0.000 | 0.000 | 0.000 | 0.338 | 0.338 | 0.000 | 0.000 | 0.000 |
| 1155 | 546 | Name of the Scheme Provision of water filtration plant in Shaheedanwali Chillianwala Station Approval Date 7/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mandi Bahauddin | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1156 | 547 | Name of the Scheme Pilot Project for supply of Safe/Clean Drinking water through Deep Bored Hand Pumps in selected villages Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mandi Bahauddin | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1157 | 548 | Name of the Scheme Water Supply/Sewerage/PCC Streets & Drains Mandi Bahauddin City Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mandi Bahauddin | 0.000 | 4.000 | 4.000 | 0.000 | 0.600 | 0.000 | 0.000 | 0.000 | 0.600 | 0.600 | 0.000 | 0.000 | 0.000 |
| 1158 | 549 | Name of the Scheme Provision of Water Filtration Plants in Sohawa Bolani, Jumrani Approval Date 7/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mandi Bahauddin | 0.000 | 2.200 | 2.200 | 0.000 | 0.330 | 0.000 | 0.000 | 0.000 | 0.330 | 0.330 | 0.000 | 0.000 | 0.000 |
| 1159 | 550 | Name of the Scheme Rural Water Supply & Drainage Scheme Chimmo, District M.B.Din. (Revised) Approval Date 27-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mandi Bahauddin | 0.000 | 23.280 | 16.777 | 0.000 | 9.995 | 0.000 | 0.000 | 0.000 | 9.995 | 9.995 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1160 | 551 | Name of the Scheme Rural Water Supply & Sewerage / Drainage Scheme Harria Approval Date 19-09-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 25% District and Tehsil Mandi Bahauddin | 0.000 | 18.890 | 0.500 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 16.224 | 0.000 | 0.000 |
| 1161 | 552 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Dedowal Karandi Approval Date 26-02-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 3.639 | 3.492 | 0.000 | 0.693 | 0.000 | 0.000 | 0.000 | 0.693 | 0.693 | 0.000 | 0.000 | 0.000 |
| 1162 | 553 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chidroo (Revised) Approval Date 3/12/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 6.742 | 3.969 | 0.000 | 3.784 | 0.000 | 0.000 | 0.000 | 3.784 | 3.784 | 0.000 | 0.000 | 0.000 |
| 1163 | 554 | Name of the Scheme Rural Water Supply Scheme , Wandha Karak. Approval Date 4/11/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 6.078 | 5.469 | 0.000 | 1.521 | 0.000 | 0.000 | 0.000 | 1.521 | 1.521 | 0.000 | 0.000 | 0.000 |
| 1164 | 555 | Name of the Scheme Rural Water Supply Scheme , Qataal Khel, Isa Khel. Approval Date 20-08-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 4.287 | 3.133 | 0.000 | 1.797 | 0.000 | 0.000 | 0.000 | 1.797 | 1.797 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|--|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1165 | 556 | Name of the Scheme Reh: of Water Supply Scheme Tabbisar (Mesaranwala) | 0.000 | 4.896 | 4.876 | 0.000 | 0.754 | 0.000 | 0.000 | 0.000 | 0.754 | 0.754 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 11/2/2009 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mianwali | | | | | | | | | | | | |
| 1166 | 557 | Name of the Scheme Reh: of Water Supply Scheme Tola Bhangikhel | 0.000 | 4.986 | 4.998 | 0.000 | 0.736 | 0.000 | 0.000 | 0.000 | 0.736 | 0.736 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 11/2/2009 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mianwali | | | | | | | | | | | | |
| 1167 | 558 | Name of the Scheme Reh: of Water Supply Scheme Behu Sayyanda | 0.000 | 3.026 | 3.030 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 11/2/2009 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mianwali | | | | | | | | | | | | |
| 1168 | 559 | Name of the Scheme Reh: of Water Supply Scheme Chappri/Chappri Thal | 0.000 | 3.045 | 3.045 | 0.000 | 0.457 | 0.000 | 0.000 | 0.000 | 0.457 | 0.457 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 11/2/2009 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mianwali | | | | | | | | | | | | |
| 1169 | 560 | Name of the Scheme Reh: of Water Supply Scheme Sultankhel Sharqi/Gharbi i/c City | 0.000 | 3.939 | 3.937 | 0.000 | 0.593 | 0.000 | 0.000 | 0.000 | 0.593 | 0.593 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 11/2/2009 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mianwali | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1170 | 561 | Name of the Scheme Reh: of Water Supply Scheme Kaloor surrounding Abadies Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 3.500 | 3.500 | 0.000 | 0.525 | 0.000 | 0.000 | 0.000 | 0.525 | 0.525 | 0.000 | 0.000 | 0.000 |
| 1171 | 562 | Name of the Scheme Reh: of Water Supply Scheme Nawan Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.600 | 0.600 | 0.000 | 0.090 | 0.000 | 0.000 | 0.000 | 0.090 | 0.090 | 0.000 | 0.000 | 0.000 |
| 1172 | 563 | Name of the Scheme Reh: of Water Supply Scheme Dhok Peera Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 2.550 | 2.550 | 0.000 | 0.383 | 0.000 | 0.000 | 0.000 | 0.383 | 0.383 | 0.000 | 0.000 | 0.000 |
| 1173 | 564 | Name of the Scheme Reh: of Water Supply Scheme Dhoke Miani Approval Date 11/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 2.550 | 2.550 | 0.000 | 0.383 | 0.000 | 0.000 | 0.000 | 0.383 | 0.383 | 0.000 | 0.000 | 0.000 |
| 1174 | 565 | Name of the Scheme Reh: of Water Supply Scheme Thamey Wali Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 1.200 | 1.200 | 0.000 | 0.180 | 0.000 | 0.000 | 0.000 | 0.180 | 0.180 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1175 | 566 | Name of the Scheme Reh: of Water Supply Scheme Thathi Miana Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 6.000 | 6.000 | 0.000 | 0.900 | 0.000 | 0.000 | 0.000 | 0.900 | 0.900 | 0.000 | 0.000 | 0.000 |
| 1176 | 567 | Name of the Scheme Reh: of Water Supply Scheme Bhariunwala Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 3.500 | 3.500 | 0.000 | 0.525 | 0.000 | 0.000 | 0.000 | 0.525 | 0.525 | 0.000 | 0.000 | 0.000 |
| 1177 | 568 | Name of the Scheme Reh: of Water Supply Scheme Rokhari (Extension) Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.800 | 0.800 | 0.000 | 0.120 | 0.000 | 0.000 | 0.000 | 0.120 | 0.120 | 0.000 | 0.000 | 0.000 |
| 1178 | 569 | Name of the Scheme Reh: of Water Supply Scheme Dhoke Shatala Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 2.244 | 2.244 | 0.000 | 0.337 | 0.000 | 0.000 | 0.000 | 0.337 | 0.337 | 0.000 | 0.000 | 0.000 |
| 1179 | 570 | Name of the Scheme Rehabilitation of Water Supply Scheme Samandi Wala U.C.Abbad Khel Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 3.517 | 3.517 | 0.000 | 0.528 | 0.000 | 0.000 | 0.000 | 0.528 | 0.528 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1180 | 571 | Name of the Scheme Rehabilitation of Water Supply Scheme Sarwar Chowk with other allied Dera Jats Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 3.191 | 3.191 | 0.000 | 0.479 | 0.000 | 0.000 | 0.000 | 0.479 | 0.479 | 0.000 | 0.000 | 0.000 |
| 1181 | 572 | Name of the Scheme Rehabilitation of Water Supply Scheme Ali Haider Noor U.C.Chidroo Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 3.550 | 3.550 | 0.000 | 0.533 | 0.000 | 0.000 | 0.000 | 0.533 | 0.533 | 0.000 | 0.000 | 0.000 |
| 1182 | 573 | Name of the Scheme Rehabilitation of Water Supply Scheme Lalu Khel, U.C.Chidroo Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 2.014 | 2.014 | 0.000 | 0.302 | 0.000 | 0.000 | 0.000 | 0.302 | 0.302 | 0.000 | 0.000 | 0.000 |
| 1183 | 574 | Name of the Scheme Rehabilitation of Water Supply Scheme Lalu Khel, UC Abbaa Khel Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 2.089 | 2.089 | 0.000 | 0.313 | 0.000 | 0.000 | 0.000 | 0.313 | 0.313 | 0.000 | 0.000 | 0.000 |
| 1184 | 575 | Name of the Scheme Rural Water Supply Scheme Chak No.7/MR, 9/MR, 12/MR, 13/MR, 14/MR & Khanpur Marral Approval Date 03.04.2007 Major Components T/Well, Machinery, R/Main & D/System Major Targets 71% District and Tehsil Multan | 0.000 | 57.398 | 41.773 | 0.000 | 4.811 | 0.000 | 0.000 | 0.000 | 4.811 | 4.811 | 19.424 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1185 | 576 | Name of the Scheme Rural Water Supply Scheme Basti Khuro Wala Khu Basti Lilheer, Basti Sairwala, Basti Nawab, Basti Phaore, UC Alipur Saddat Approval Date 03.04.07 Major Components T/Well, Machinery, R/Main & D/System Major Targets 100% District and Tehsil Multan | 0.000 | 7.041 | 5.985 | 0.000 | 2.112 | 0.000 | 0.000 | 0.000 | 2.112 | 2.112 | 0.000 | 0.000 | 0.000 |
| 1186 | 577 | Name of the Scheme Rehabilitation Rural Water Supply Scheme Gulzarpur Jumanwali Approval Date 19.02.2009 Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 75% District and Tehsil Multan | 0.000 | 6.892 | 2.000 | 0.000 | 3.926 | 0.000 | 0.000 | 0.000 | 3.926 | 3.926 | 2.000 | 0.000 | 0.000 |
| 1187 | 578 | Name of the Scheme Construction of Water Supply Scheme, in Chak No.15/F & Azafi Abadi. Approval Date Approved Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 68% District and Tehsil Multan | 0.000 | 8.300 | 2.000 | 0.000 | 4.500 | 0.000 | 0.000 | 0.000 | 4.500 | 4.500 | 3.045 | 0.000 | 0.000 |
| 1188 | 579 | Name of the Scheme Rehabilitation Rural Water Supply Scheme Sikandarabad Approval Date 19.02.09 Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 100% District and Tehsil Multan | 0.000 | 4.300 | 2.000 | 0.000 | 2.945 | 0.000 | 0.000 | 0.000 | 2.945 | 2.945 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1189 | 580 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Koti Nijabat Approval Date Approved Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 100% District and Tehsil Multan | 0.000 | 4.190 | 4.190 | 0.000 | 0.629 | 0.000 | 0.000 | 0.000 | 0.629 | 0.629 | 0.000 | 0.000 | 0.000 |
| 1190 | 581 | Name of the Scheme New Rural Water Supply Scheme Hayyat Khan Wala UC Basti Mithu Approval Date Approved Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 100% District and Tehsil Multan | 0.000 | 7.760 | 7.760 | 0.000 | 1.164 | 0.000 | 0.000 | 0.000 | 1.164 | 1.164 | 0.000 | 0.000 | 0.000 |
| 1191 | 582 | Name of the Scheme New Rural Water Supply Scheme at Jalal Pur Road to Choki Canal Gajju Hatta Approval Date Approved Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 100% District and Tehsil Multan | 0.000 | 8.160 | 8.160 | 0.000 | 1.224 | 0.000 | 0.000 | 0.000 | 1.224 | 1.224 | 0.000 | 0.000 | 0.000 |
| 1192 | 583 | Name of the Scheme Rehabilitation of Rural Water Supply scheme Rasulpur Approval Date Approved Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 100% District and Tehsil Multan | 0.000 | 1.080 | 1.080 | 0.000 | 0.162 | 0.000 | 0.000 | 0.000 | 0.162 | 0.162 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1193 | 584 | Name of the Scheme Rural Water Supply scheme Lutaf Pur Approval Date 19.02.09 Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 54% District and Tehsil Multan | 0.000 | 13.224 | 4.000 | 0.000 | 4.208 | 0.000 | 0.000 | 0.000 | 4.208 | 4.208 | 7.000 | 0.000 | 0.000 |
| 1194 | 585 | Name of the Scheme Ext: Rural Water Supply scheme That Ghalwan Approval Date 24.03.09 Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 100% District and Tehsil Multan | 0.000 | 2.061 | 2.061 | 0.000 | 0.309 | 0.000 | 0.000 | 0.000 | 0.309 | 0.309 | 0.000 | 0.000 | 0.000 |
| 1195 | 586 | Name of the Scheme Rehabilitation Rural Water Supply Scheme Chak No.63/M & 69/M Approval Date 22.04.2009 Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 106% District and Tehsil Multan , JalalpurPirwala | 0.000 | 3.710 | 3.920 | 0.000 | 0.588 | 0.000 | 0.000 | 0.000 | 0.588 | 0.588 | 0.000 | 0.000 | 0.000 |
| 1196 | 587 | Name of the Scheme Rehabilitation Rural Water Supply Scheme Chak No.65/M,70/M,71/M Jalalpur Pirwala Approval Date 19.02.09 Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 100% District and Tehsil Multan , JalalpurPirwala | 0.000 | 6.172 | 3.416 | 0.000 | 3.682 | 0.000 | 0.000 | 0.000 | 3.682 | 3.682 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1197 | 588 | Name of the Scheme Rehabilitation Rural Water Supply Scheme Chak No.77/M Approval Date 19.02.09 Major Components Repair of Machinery,Electric Connection,R.Main and Distribution system. Major Targets 126% District and Tehsil Multan , JalalpurPirwala | 0.000 | 3.355 | 3.355 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 1.500 | 0.000 | 0.000 | 0.000 |
| 1198 | 589 | Name of the Scheme Rehabilitation Rural Water Supply Scheme Munirabad Rasulpur Approval Date 19.02.2009 Major Components Repair of Machinery,Electric Connection,R.Main and Distribution system. Major Targets 100% District and Tehsil Multan , Sadiqabad abad | 0.000 | 2.280 | 1.080 | 0.000 | 1.542 | 0.000 | 0.000 | 0.000 | 1.542 | 1.542 | 0.000 | 0.000 | 0.000 |
| 1199 | 590 | Name of the Scheme Ext.& Improvement of Rural Water Supply Scheme Makdoom Rasheed Phase-I Approval Date 19.2.09 Major Components Repair of Machinery,Electric Connection,R.Main and Distribution system. Major Targets 48% District and Tehsil Multan , Sadiqabad abad | 0.000 | 10.000 | 2.000 | 0.000 | 3.500 | 0.000 | 0.000 | 0.000 | 3.500 | 3.500 | 6.000 | 0.000 | 0.000 |
| 1200 | 591 | Name of the Scheme Rehabilitation Rural Water Supply Scheme Jehangirabad Approval Date Approved Major Components Repair of Machinery,Electric Connection,R.Main and Distribution system. Major Targets 38% District and Tehsil Multan | 0.000 | 8.000 | 2.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 1.500 | 5.700 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1201 | 592 | Name of the Scheme Rehabilitation Rural Water Supply Scheme Ailampur Approval Date Approved Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 100% District and Tehsil Multan | 0.000 | 0.300 | 0.095 | 0.000 | 0.250 | 0.000 | 0.000 | 0.000 | 0.250 | 0.250 | 0.000 | 0.000 | 0.000 |
| 1202 | 593 | Name of the Scheme Purification Plants 3 Nos. alongwith 1 No. turbine & Rising Main of Multan Darwaza City & UC No95 & 96 Tehsil Shujaabad Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 6.628 | 6.628 | 0.000 | 0.994 | 0.000 | 0.000 | 0.000 | 0.994 | 0.994 | 0.000 | 0.000 | 0.000 |
| 1203 | 594 | Name of the Scheme Purification Plant 2 Nos. in UC 110 (Gardezpur) Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 2.100 | 2.100 | 0.000 | 0.315 | 0.000 | 0.000 | 0.000 | 0.315 | 0.315 | 0.000 | 0.000 | 0.000 |
| 1204 | 595 | Name of the Scheme Purification Plants UC 100 Shah Pur Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.051 | 1.051 | 0.000 | 0.158 | 0.000 | 0.000 | 0.000 | 0.158 | 0.158 | 0.000 | 0.000 | 0.000 |
| 1205 | 596 | Name of the Scheme Purification Plants UC 101 Gajju Hattu Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 0.951 | 0.951 | 0.000 | 0.143 | 0.000 | 0.000 | 0.000 | 0.143 | 0.143 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1206 | 597 | Name of the Scheme Purification Plants UC 102 Basti Mithu Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.051 | 1.051 | 0.000 | 0.158 | 0.000 | 0.000 | 0.000 | 0.158 | 0.158 | 0.000 | 0.000 | 0.000 |
| 1207 | 598 | Name of the Scheme Purification Plants UC 103 Raja Ram Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.051 | 1.051 | 0.000 | 0.158 | 0.000 | 0.000 | 0.000 | 0.158 | 0.158 | 0.000 | 0.000 | 0.000 |
| 1208 | 599 | Name of the Scheme Purification Plants UC 104 Kotli Nija bat Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.051 | 1.051 | 0.000 | 0.158 | 0.000 | 0.000 | 0.000 | 0.158 | 0.158 | 0.000 | 0.000 | 0.000 |
| 1209 | 600 | Name of the Scheme Installation of Purification Plant in Basti Durana Langhana UC-56 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1210 | 601 | Name of the Scheme Installation of Purification Plant in Basti Shor Kot UC-56 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1211 | 602 | Name of the Scheme Installation of Purification Plant in Basti Haji Pur UC-56 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1212 | 603 | Name of the Scheme Installation of Purification Plant in Basti Shari Pura UC-56 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1213 | 604 | Name of the Scheme Installation of Purification Plant in Basti Mansoor Nagar 5 Marlan Scheme Mati Tal UC-56 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1214 | 605 | Name of the Scheme Installation of Purification Plant in Basti 5 Marla Scheme Multan Public School Road Multan UC-56 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1215 | 606 | Name of the Scheme Installation of Purification Plant in Basti Mustafa Abad Mouza Boa Pur, UC-56 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1216 | 607 | Name of the Scheme Installation of Purification Plant in Basti Bahawalpur UC-56 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1217 | 608 | Name of the Scheme Installation of Purification Plant in Basti Rajapur, UC-57 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1218 | 609 | Name of the Scheme Installation of Purification Plant in Basti Khalique Pura, UC-57 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1219 | 610 | Name of the Scheme Installation of Purification Plant in Basti Qadirabad UC-57 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1220 | 611 | Name of the Scheme Installation of Purification Plant in Basti Ameer Abad, UC-58 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1221 | 612 | Name of the Scheme Installation of Purification Plant in Shah Town, UC-58 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1222 | 613 | Name of the Scheme Installation of Purification Plant in Grayi Wala UC-59 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1223 | 614 | Name of the Scheme Installation of Purification Plant in Basti Muhammad Pura UC-59 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1224 | 615 | Name of the Scheme Installation of Purification Plant in Basti Dheriban UC-59 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1225 | 616 | Name of the Scheme Installation of Purification Plant in Basti Tajpur Sandila UC-59 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1226 | 617 | Name of the Scheme Installation of Purification Plant in Basti Nawab Pur Khas, UC-60 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1227 | 618 | Name of the Scheme Installation of Purification Plant in Chak Mahni UC-60 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1228 | 619 | Name of the Scheme Installation of Purification Plant in Basti Salehmhey UC-61 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1229 | 620 | Name of the Scheme Installation of Purification Plant in Basti Nandla UC-61 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1230 | 621 | Name of the Scheme Installation of Purification Plant in Basti Noo, UC-61 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1231 | 622 | Name of the Scheme Installation of Purification Plant in Basti Bahawalpur / Labar UC-61 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1232 | 623 | Name of the Scheme Installation of Purification Plant in Basti Sadiq Abad UC-62 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1233 | 624 | Name of the Scheme Installation of Purification Plant in Basti Yaara Wala UC-62 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1234 | 625 | Name of the Scheme Installation of Purification Plant in Basti Sardar Pur UC-62 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1235 | 626 | Name of the Scheme Installation of Purification Plant in Basti Tahir Pur UC-62 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1236 | 627 | Name of the Scheme | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| | | Installation of Purification Plant in Basti Anayat Pur UC-63 | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 26.05.2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Civil Works & Machinery etc | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Multan | | | | | | | | | | | | | |
| 1237 | 628 | Name of the Scheme | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| | | Installation of Purification Plant in Basti Pakay Wala UC-63 | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 26.05.2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Civil Works & Machinery etc | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Multan | | | | | | | | | | | | | |
| 1238 | 629 | Name of the Scheme | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| | | Installation of Purification Plant in Basti Bosan Otar UC-64 | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 26.05.2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Civil Works & Machinery etc | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Multan | | | | | | | | | | | | | |
| 1239 | 630 | Name of the Scheme | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| | | Installation of Purification Plant in Basti Jhok Wains Parli, UC-64 | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 26.05.2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Civil Works & Machinery etc | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Multan | | | | | | | | | | | | | |
| 1240 | 631 | Name of the Scheme | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| | | Installation of Purification Plant in Basti Matay Hatti UC-64 | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 26.05.2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Civil Works & Machinery etc | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Multan | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1241 | 632 | Name of the Scheme Installation of Purification Plant in Basti Jhok Wains Warali, Uc-64 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1242 | 633 | Name of the Scheme Installation of Purification Plant in Basti Alim Pur UC-65 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1243 | 634 | Name of the Scheme Installation of Purification Plant in Basti Rasool Pur, UC-65 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1244 | 635 | Name of the Scheme Installation of Purification Plant in Basti Khdal UC-65 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1245 | 636 | Name of the Scheme Installation of Purification Plant in Basti Chawan, UC-65 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1246 | 637 | Name of the Scheme Installation of Purification Plant in Basti Jal Wala UC-67 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1247 | 638 | Name of the Scheme Installation of Purification Plant in Basti Syed Wala, UC-67 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1248 | 639 | Name of the Scheme Installation of Purification Plant in Basti Mattital, UC-67 Approval Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1249 | 640 | Name of the Scheme Rural Water Supply Scheme, Shah Jamal (Revised) Approval Date 27.8.08 Major Components T/well, Rising Main,D/system, OHR, P/M , Pump Houses etc. Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 31.985 | 28.199 | 0.000 | 8.584 | 0.000 | 0.000 | 0.000 | 8.584 | 8.584 | 0.000 | 0.000 | 0.000 |
| 1250 | 641 | Name of the Scheme Rural Water Supply Scheme, Chak No.132-133/ML Approval Date 25.06.06 Major Components T/well, Rising Main,D/system, OHR, P/M , Pump Houses etc. Major Targets 100% District and Tehsil Muzaffargarh , Kot Addu | 0.000 | 7.693 | 6.500 | 0.000 | 2.347 | 0.000 | 0.000 | 0.000 | 2.347 | 2.347 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1251 | 642 | Name of the Scheme Rural Water Supply Scheme, Khanpur Shumali, Approval Date 4.9.07 Major Components T/well, Rising Main, D/system, OHR, P/M , Pump Houses etc. Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 26.296 | 22.931 | 0.000 | 7.309 | 0.000 | 0.000 | 0.000 | 7.309 | 7.309 | 0.000 | 0.000 | 0.000 |
| 1252 | 643 | Name of the Scheme Provision of Water Supply at Poli UC Fateh Pur Approval Date 24.02.09 Major Components T/well, Rising Main, D/system, OHR, P/M , Pump Houses etc. Major Targets 86% District and Tehsil Muzaffargarh | 0.000 | 10.667 | 4.700 | 0.000 | 5.867 | 0.000 | 0.000 | 0.000 | 5.867 | 5.867 | 1.700 | 0.000 | 0.000 |
| 1253 | 644 | Name of the Scheme Rural Water Supply Scheme Bhemaywala Approval Date Approved Major Components T/well, Rising Main, D/system, OHR, P/M , Pump Houses etc. Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 4.819 | 4.819 | 0.000 | 0.700 | 0.000 | 0.000 | 0.000 | 0.700 | 0.700 | 0.000 | 0.000 | 0.000 |
| 1254 | 645 | Name of the Scheme Construction of Water Filtration Plant Mouza Hassan Pur Tarund UC Manka Phulta Identified by Sardar Hashim Khan Bhutta Approval Date 30.05.2009 Major Components T/well, Rising Main, D/system, OHR, P/M , Pump Houses etc. Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1255 | 646 | Name of the Scheme Rural Water Supply Scheme Saraj Approval Date 31-01-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Narowal | 0.000 | 5.935 | 5.781 | 0.000 | 1.044 | 0.000 | 0.000 | 0.000 | 1.044 | 1.044 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1256 | 647 | Name of the Scheme Ext: Rural Water Supply Scheme Nonar (Revised) Approval Date 19-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 67% District and Tehsil Narowal | 0.000 | 7.926 | 5.216 | 0.000 | 0.900 | 0.000 | 0.000 | 0.000 | 0.900 | 0.900 | 2.999 | 0.000 | 0.000 |
| 1257 | 648 | Name of the Scheme Rural Water Supply Maddo Kahlwan & Shamshair Pur (NA-117) Approval Date 6/11/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Narowal | 0.000 | 6.220 | 4.830 | 0.000 | 2.323 | 0.000 | 0.000 | 0.000 | 2.323 | 2.323 | 0.000 | 0.000 | 0.000 |
| 1258 | 649 | Name of the Scheme Rural Water Supply Rayya Khas (NA-117) Approval Date 6/11/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Narowal | 0.000 | 5.243 | 3.513 | 0.000 | 2.516 | 0.000 | 0.000 | 0.000 | 2.516 | 2.516 | 0.000 | 0.000 | 0.000 |
| 1259 | 650 | Name of the Scheme Rural Water Supply Scheme Boobak Murali Approval Date 1/9/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Narowal | 0.000 | 9.076 | 8.273 | 0.000 | 2.164 | 0.000 | 0.000 | 0.000 | 2.164 | 2.164 | 0.000 | 0.000 | 0.000 |
| 1260 | 651 | Name of the Scheme Rural Water Supply Scheme Lalah Approval Date 17-09-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Narowal | 0.000 | 5.320 | 5.299 | 0.000 | 0.819 | 0.000 | 0.000 | 0.000 | 0.819 | 0.819 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1261 | 652 | Name of the Scheme Rural Water Supply Scheme Tapiala Approval Date 1/9/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Narowal | 0.000 | 5.816 | 4.385 | 0.000 | 2.303 | 0.000 | 0.000 | 0.000 | 2.303 | 2.303 | 0.000 | 0.000 | 0.000 |
| 1262 | 653 | Name of the Scheme Rural Water Supply Scheme Sangial Approval Date 17-09-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Narowal | 0.000 | 5.008 | 4.353 | 0.000 | 1.406 | 0.000 | 0.000 | 0.000 | 1.406 | 1.406 | 0.000 | 0.000 | 0.000 |
| 1263 | 654 | Name of the Scheme Rural Water Supply Scheme Chahal Sarjal Approval Date 1/9/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Narowal | 0.000 | 4.692 | 3.448 | 0.000 | 1.948 | 0.000 | 0.000 | 0.000 | 1.948 | 1.948 | 0.000 | 0.000 | 0.000 |
| 1264 | 655 | Name of the Scheme Rural Water Supply Scheme Chahar Bhatti Virk (Revised) Approval Date 19-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 78% District and Tehsil Narowal | 0.000 | 6.324 | 5.315 | 0.000 | 0.341 | 0.000 | 0.000 | 0.000 | 0.341 | 0.341 | 1.617 | 0.000 | 0.000 |
| 1265 | 656 | Name of the Scheme Rural Water Supply Scheme Pajowali Auranabad Approval Date 10/11/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 82% District and Tehsil Narowal | 0.000 | 9.729 | 4.000 | 0.000 | 5.188 | 0.000 | 0.000 | 0.000 | 5.188 | 5.188 | 2.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1266 | 657 | Name of the Scheme Installation of Water Purification Plant Mouza Classwali Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.350 | 0.000 | 0.461 | 0.000 | 0.000 | 0.000 | 0.461 | 0.461 | 0.000 | 0.000 | 0.000 |
| 1267 | 658 | Name of the Scheme Installation of Water Purification Plant Mouza Kotli Nawian Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.350 | 0.000 | 0.461 | 0.000 | 0.000 | 0.000 | 0.461 | 0.461 | 0.000 | 0.000 | 0.000 |
| 1268 | 659 | Name of the Scheme Installation of Water Purification Plant Mouza Bathanwali Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 1.000 | 0.350 | 0.000 | 0.800 | 0.000 | 0.000 | 0.000 | 0.800 | 0.800 | 0.000 | 0.000 | 0.000 |
| 1269 | 660 | Name of the Scheme Installation of Water Purification Plant Mouza Chandarke Rajputan Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 1.000 | 0.350 | 0.000 | 0.800 | 0.000 | 0.000 | 0.000 | 0.800 | 0.800 | 0.000 | 0.000 | 0.000 |
| 1270 | 661 | Name of the Scheme Installation of Water Purification Plant Mouza Mujahid Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.350 | 0.000 | 0.461 | 0.000 | 0.000 | 0.000 | 0.461 | 0.461 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1271 | 662 | Name of the Scheme Installation of Water Purification Plant Mouza Dadayala Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.902 | 0.350 | 0.000 | 0.687 | 0.000 | 0.000 | 0.000 | 0.687 | 0.687 | 0.000 | 0.000 | 0.000 |
| 1272 | 663 | Name of the Scheme Installation of Water Purification Plant Mouza Nawan Pindi Bado Mehli Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 1.000 | 0.350 | 0.000 | 0.800 | 0.000 | 0.000 | 0.000 | 0.800 | 0.800 | 0.000 | 0.000 | 0.000 |
| 1273 | 664 | Name of the Scheme Installation of Water Purification Plant Mouza Nangal Machani Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.350 | 0.000 | 0.461 | 0.000 | 0.000 | 0.000 | 0.461 | 0.461 | 0.000 | 0.000 | 0.000 |
| 1274 | 665 | Name of the Scheme Installation of Water Purification Plant Mouza Mangowal Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.350 | 0.000 | 0.461 | 0.000 | 0.000 | 0.000 | 0.461 | 0.461 | 0.000 | 0.000 | 0.000 |
| 1275 | 666 | Name of the Scheme Installation of Water Purification Plant Mouza Agrian Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.350 | 0.000 | 0.461 | 0.000 | 0.000 | 0.000 | 0.461 | 0.461 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1276 | 667 | Name of the Scheme Installation of Water Purification Plant Mouza Gadian Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.902 | 0.350 | 0.000 | 0.687 | 0.000 | 0.000 | 0.000 | 0.687 | 0.687 | 0.000 | 0.000 | 0.000 |
| 1277 | 668 | Name of the Scheme Installation of Water Purification Plant Mouza Manzoorpura Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.350 | 0.000 | 0.461 | 0.000 | 0.000 | 0.000 | 0.461 | 0.461 | 0.000 | 0.000 | 0.000 |
| 1278 | 669 | Name of the Scheme Installation of Water Purification Plant Mouza Mathkey Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.350 | 0.000 | 0.461 | 0.000 | 0.000 | 0.000 | 0.461 | 0.461 | 0.000 | 0.000 | 0.000 |
| 1279 | 670 | Name of the Scheme Water Purification Plant Village Pindi Sainiyan Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.300 | 0.000 | 0.511 | 0.000 | 0.000 | 0.000 | 0.511 | 0.511 | 0.000 | 0.000 | 0.000 |
| 1280 | 671 | Name of the Scheme Water Purification Plant Village Bamboo Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.300 | 0.000 | 0.511 | 0.000 | 0.000 | 0.000 | 0.511 | 0.511 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1281 | 672 | Name of the Scheme Water Purification Plant Village Chak Amro Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.300 | 0.000 | 0.511 | 0.000 | 0.000 | 0.000 | 0.511 | 0.511 | 0.000 | 0.000 | 0.000 |
| 1282 | 673 | Name of the Scheme Water Purification Plant Village Bagga Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.902 | 0.300 | 0.000 | 0.737 | 0.000 | 0.000 | 0.000 | 0.737 | 0.737 | 0.000 | 0.000 | 0.000 |
| 1283 | 674 | Name of the Scheme Water Purification Plant Village Gumtala Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.902 | 0.300 | 0.000 | 0.737 | 0.000 | 0.000 | 0.000 | 0.737 | 0.737 | 0.000 | 0.000 | 0.000 |
| 1284 | 675 | Name of the Scheme Water Purification Plant Village Dussri Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.902 | 0.300 | 0.000 | 0.737 | 0.000 | 0.000 | 0.000 | 0.737 | 0.737 | 0.000 | 0.000 | 0.000 |
| 1285 | 676 | Name of the Scheme Water Purification Plant Village Pandori Dhunda Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.300 | 0.000 | 0.511 | 0.000 | 0.000 | 0.000 | 0.511 | 0.511 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1286 | 677 | Name of the Scheme Water Purification Plant Village Fatwal Sulehrian Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.902 | 0.300 | 0.000 | 0.737 | 0.000 | 0.000 | 0.000 | 0.737 | 0.737 | 0.000 | 0.000 | 0.000 |
| 1287 | 678 | Name of the Scheme Water Purification Plant Village Chhamal Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.902 | 0.300 | 0.000 | 0.737 | 0.000 | 0.000 | 0.000 | 0.737 | 0.737 | 0.000 | 0.000 | 0.000 |
| 1288 | 679 | Name of the Scheme Water Purification Plant Village Masroor Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.902 | 0.300 | 0.000 | 0.737 | 0.000 | 0.000 | 0.000 | 0.737 | 0.737 | 0.000 | 0.000 | 0.000 |
| 1289 | 680 | Name of the Scheme Water Purification Plant Village Sikho Chak Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.902 | 0.300 | 0.000 | 0.737 | 0.000 | 0.000 | 0.000 | 0.737 | 0.737 | 0.000 | 0.000 | 0.000 |
| 1290 | 681 | Name of the Scheme Water Purification Plant Village Majra Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.300 | 0.000 | 0.511 | 0.000 | 0.000 | 0.000 | 0.511 | 0.511 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1291 | 682 | Name of the Scheme Water Purification Plant Village Jalalpur Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 0.705 | 0.300 | 0.000 | 0.511 | 0.000 | 0.000 | 0.000 | 0.511 | 0.511 | 0.000 | 0.000 | 0.000 |
| 1292 | 683 | Name of the Scheme Filtration Plant UC Talvandi Bahandran Ali Akbar Bagh, Mohallah Usmenpura Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 1.705 | 1.130 | 0.000 | 0.831 | 0.000 | 0.000 | 0.000 | 0.831 | 0.831 | 0.000 | 0.000 | 0.000 |
| 1293 | 684 | Name of the Scheme Filtration Plant UC Sankhatra, Bolar Kaka Kalas Approval Date 19-05-2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 1.840 | 1.130 | 0.000 | 0.986 | 0.000 | 0.000 | 0.000 | 0.986 | 0.986 | 0.000 | 0.000 | 0.000 |
| 1294 | 685 | Name of the Scheme Filtration Plant UC Talvandi Bindran Dhora Chandoke Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 1.130 | 1.130 | 0.000 | 0.170 | 0.000 | 0.000 | 0.000 | 0.170 | 0.170 | 0.000 | 0.000 | 0.000 |
| 1295 | 686 | Name of the Scheme Filtration Plant U/C Lala Village Kot Ramzani & Gill Kalan. Approval Date 7/2/2009 Major Components i) Source ii) Filtration plant Major Targets 100% District and Tehsil Narowal | 0.000 | 1.130 | 1.130 | 0.000 | 0.170 | 0.000 | 0.000 | 0.000 | 0.170 | 0.170 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|---|----------------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1296 | 687 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Filtration Plant UC Fleespur Daher 7/2/2009 i) Source ii) Filtration plant 100% Narowal | 0.000 1.130 | 1.130 | 0.000 | 0.170 | 0.000 | 0.000 | 0.000 | 0.170 | 0.170 | 0.000 | 0.000 | 0.000 |
| 1297 | 688 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Filtration Plant at Village Dhodhi Malhian 7/2/2009 i) Source ii) Filtration plant 100% Narowal | 0.000 1.130 | 1.130 | 0.000 | 0.170 | 0.000 | 0.000 | 0.000 | 0.170 | 0.170 | 0.000 | 0.000 | 0.000 |
| 1298 | 689 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Filtration Plant UC Dahamthal 7/2/2009 i) Source ii) Filtration plant 100% Narowal | 0.000 1.410 | 1.130 | 0.000 | 0.492 | 0.000 | 0.000 | 0.000 | 0.492 | 0.492 | 0.000 | 0.000 | 0.000 |
| 1299 | 690 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Filtration Plant UC Langar Key, Romal Dotial 7/2/2009 i) Source ii) Filtration plant 100% Narowal | 0.000 2.115 | 1.130 | 0.000 | 1.302 | 0.000 | 0.000 | 0.000 | 1.302 | 1.302 | 0.000 | 0.000 | 0.000 |
| 1300 | 691 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Filtration Plant UC Halowal Dheli 7/2/2009 i) Source ii) Filtration plant 100% Narowal | 0.000 1.130 | 1.130 | 0.000 | 0.170 | 0.000 | 0.000 | 0.000 | 0.170 | 0.170 | 0.000 | 0.000 | 0.000 |
| 1301 | 692 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Filtration Plant UC Mehwalwa Sirjal Ainowali 7/2/2009 i) Source ii) Filtration plant 100% Narowal | 0.000 2.760 | 1.130 | 0.000 | 2.044 | 0.000 | 0.000 | 0.000 | 2.044 | 2.044 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1302 | 693 | Name of the Scheme Rural Wate Supply Scheme Bhojo Dhensa Jeon key Merkpur Ghus Approval Date Approved Major Components i) Source ii) Filtration plant Major Targets 48% District and Tehsil Narowal | 0.000 | 7.200 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.280 | 0.000 | 0.000 |
| 1303 | 694 | Name of the Scheme Rural Water Supply Scheme Chak No. 117/RB, Chahoor Kothly Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 1.950 | 1.950 | 0.000 | 0.293 | 0.000 | 0.000 | 0.000 | 0.293 | 0.293 | 0.000 | 0.000 | 0.000 |
| 1304 | 695 | Name of the Scheme Rural Water Supply Scheme Chak No. 43/RB Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 1.400 | 1.400 | 0.000 | 0.210 | 0.000 | 0.000 | 0.000 | 0.210 | 0.210 | 0.000 | 0.000 | 0.000 |
| 1305 | 696 | Name of the Scheme Rural Water Supply Scheme Chak No. 112/RB, Alia Abad Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 3.000 | 3.000 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |
| 1306 | 697 | Name of the Scheme Rural Water Supply Scheme Chak No. 113/RB Badhumalhi Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 3.000 | 3.000 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1307 | 698 | Name of the Scheme Rural Water Supply Scheme Chak No. 28/RB Langowal Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 3.000 | 3.000 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |
| 1308 | 699 | Name of the Scheme Rural Water Supply Scheme Bhalike Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 4.650 | 4.650 | 0.000 | 0.698 | 0.000 | 0.000 | 0.000 | 0.698 | 0.698 | 0.000 | 0.000 | 0.000 |
| 1309 | 700 | Name of the Scheme Rural Water Supply Scheme Phularwan Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 2.850 | 2.850 | 0.000 | 0.428 | 0.000 | 0.000 | 0.000 | 0.428 | 0.428 | 0.000 | 0.000 | 0.000 |
| 1310 | 701 | Name of the Scheme Rural Water Supply Scheme Chak No. 11/GB Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 1.896 | 1.896 | 0.000 | 0.284 | 0.000 | 0.000 | 0.000 | 0.284 | 0.284 | 0.000 | 0.000 | 0.000 |
| 1311 | 702 | Name of the Scheme Rural Water Supply Scheme Chak No. 18/GB Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 4.000 | 4.000 | 0.000 | 0.600 | 0.000 | 0.000 | 0.000 | 0.600 | 0.600 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1312 | 703 | Name of the Scheme Rural Water Supply Scheme Mandi Faizabad Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 7.280 | 7.280 | 0.000 | 1.092 | 0.000 | 0.000 | 0.000 | 1.092 | 1.092 | 0.000 | 0.000 | 0.000 |
| 1313 | 704 | Name of the Scheme Rural Water Supply Scheme Chak No. 638/GB Watwan Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 6.910 | 6.013 | 0.000 | 1.934 | 0.000 | 0.000 | 0.000 | 1.934 | 1.934 | 0.000 | 0.000 | 0.000 |
| 1314 | 705 | Name of the Scheme Water Supply Scheme More Khunda Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 5.184 | 4.219 | 0.000 | 1.743 | 0.000 | 0.000 | 0.000 | 1.743 | 1.743 | 0.000 | 0.000 | 0.000 |
| 1315 | 706 | Name of the Scheme Drainage and Water Supply Scheme at Dara Bazi Gran Shamolah Chak No.18/RB Approval Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 39% District and Tehsil Nankana Sahib | 0.000 | 11.239 | 0.010 | 0.000 | 5.082 | 0.000 | 0.000 | 0.000 | 5.082 | 5.082 | 7.833 | 0.000 | 0.000 |
| 1316 | 707 | Name of the Scheme Drainage and Water Supply Scheme at Chak No.26/RB Approval Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 4.428 | 0.010 | 0.000 | 5.082 | 0.000 | 0.000 | 0.000 | 5.082 | 5.082 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1317 | 708 | Name of the Scheme Drainage and Water Supply Scheme at Moran Chak No.48/RB Approval Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 5.527 | 0.010 | 0.000 | 6.346 | 0.000 | 0.000 | 0.000 | 6.346 | 6.346 | 0.000 | 0.000 | 0.000 |
| 1318 | 709 | Name of the Scheme Drainage and Water Supply Scheme at Chak No.112/RB Ali Abad Approval Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 48% District and Tehsil Nankana Sahib | 0.000 | 5.527 | 0.010 | 0.000 | 3.020 | 0.000 | 0.000 | 0.000 | 3.020 | 3.020 | 3.326 | 0.000 | 0.000 |
| 1319 | 710 | Name of the Scheme Drainage and Water Supply Scheme at Kotla Khurd Chak No.43/RB Approval Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 6.014 | 0.010 | 0.000 | 6.906 | 0.000 | 0.000 | 0.000 | 6.906 | 6.906 | 0.000 | 0.000 | 0.000 |
| 1320 | 711 | Name of the Scheme Drainage and Water Supply Scheme at Pakhariwali Chak No.32/RB Approval Date 25.04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 74% District and Tehsil Nankana Sahib | 0.000 | 6.014 | 0.010 | 0.000 | 5.082 | 0.000 | 0.000 | 0.000 | 5.082 | 5.082 | 1.824 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1321 | 712 | Name of the Scheme Rural Water Supply Schme Salhowal. Approval Date 20-1-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 4.607 | 4.128 | 0.000 | 1.170 | 0.000 | 0.000 | 0.000 | 1.170 | 1.170 | 0.000 | 0.000 | 0.000 |
| 1322 | 713 | Name of the Scheme Rural Water Supply Scheme Dharmawala Approval Date 13-04-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 8.038 | 8.941 | 0.000 | 0.303 | 0.000 | 0.000 | 0.000 | 0.303 | 0.303 | 0.000 | 0.000 | 0.000 |
| 1323 | 714 | Name of the Scheme Water Supply / Drainage Scheme New Rajgarh Approval Date 5/9/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 7.559 | 8.485 | 0.000 | 0.208 | 0.000 | 0.000 | 0.000 | 0.208 | 0.208 | 0.000 | 0.000 | 0.000 |
| 1324 | 715 | Name of the Scheme Reh: of Water Supply Scheme Chak No. 2/1-AL Renala Khurd Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 6.297 | 6.397 | 0.000 | 0.845 | 0.000 | 0.000 | 0.000 | 0.845 | 0.845 | 0.000 | 0.000 | 0.000 |
| 1325 | 716 | Name of the Scheme Reh: of Water Supply Scheme Chak No 10/AL-Renala Khurd Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 3.372 | 3.382 | 0.000 | 0.496 | 0.000 | 0.000 | 0.000 | 0.496 | 0.496 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1326 | 717 | Name of the Scheme Rural Water Supply Scheme Chak No. 8-9/1-L Renala Khurd Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 15.575 | 11.163 | 0.000 | 6.748 | 0.000 | 0.000 | 0.000 | 6.748 | 6.748 | 0.000 | 0.000 | 0.000 |
| 1327 | 718 | Name of the Scheme Rural Water Supply Scheme Chak No. 1/SP Wasaway Wala Depalpur Approval Date 2/3/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 0.526 | 0.526 | 0.000 | 0.079 | 0.000 | 0.000 | 0.000 | 0.079 | 0.079 | 0.000 | 0.000 | 0.000 |
| 1328 | 719 | Name of the Scheme Rural Water Supply Scheme Ali Key Rohila Jamal Kot Basti Bahadar Wala Depalpur Approval Date 2/3/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 0.630 | 0.630 | 0.000 | 0.095 | 0.000 | 0.000 | 0.000 | 0.095 | 0.095 | 0.000 | 0.000 | 0.000 |
| 1329 | 720 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Mehar Colony Okara city Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.080 | 0.540 | 0.000 | 0.702 | 0.000 | 0.000 | 0.000 | 0.702 | 0.702 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1330 | 721 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Fareed Town Fateh Noor Town, Sabri Colony in Okara city Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.700 | 1.700 | 0.000 | 0.255 | 0.000 | 0.000 | 0.000 | 0.255 | 0.255 | 0.000 | 0.000 | 0.000 |
| 1331 | 722 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Pak Colony, Mehboob Town in Okara city Approval Date 2/3/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |
| 1332 | 723 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Peoples Colony, Bhayyan Wala Karkhana in Okara city Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.475 | 1.475 | 0.000 | 0.221 | 0.000 | 0.000 | 0.000 | 0.221 | 0.221 | 0.000 | 0.000 | 0.000 |
| 1333 | 724 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Model Town, Government Colony, Quddos Town in Okara city Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 2.300 | 2.300 | 0.000 | 0.345 | 0.000 | 0.000 | 0.000 | 0.345 | 0.345 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1334 | 725 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Azeez Yaqoob Town in Okara City Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.200 | 1.200 | 0.000 | 0.180 | 0.000 | 0.000 | 0.000 | 0.180 | 0.180 | 0.000 | 0.000 | 0.000 |
| 1335 | 726 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) E-Line Dubai Town, in Okara city Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.500 | 0.850 | 0.000 | 0.875 | 0.000 | 0.000 | 0.000 | 0.875 | 0.875 | 0.000 | 0.000 | 0.000 |
| 1336 | 727 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Kot Jan Muhammad, Muzaffar Colony Chak No. 4/5-L Shamas Town Okara city Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.450 | 1.450 | 0.000 | 0.218 | 0.000 | 0.000 | 0.000 | 0.218 | 0.218 | 0.000 | 0.000 | 0.000 |
| 1337 | 728 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Wazeer Colony, Okara city Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.200 | 0.600 | 0.000 | 0.780 | 0.000 | 0.000 | 0.000 | 0.780 | 0.780 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1338 | 729 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resolving etc) Aziz Housing Scheme Okara city Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 0.912 | 0.912 | 0.000 | 0.137 | 0.000 | 0.000 | 0.000 | 0.137 | 0.137 | 0.000 | 0.000 | 0.000 |
| 1339 | 730 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resolving etc) at Mohallah Ahmadabad Okara Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.600 | 1.600 | 0.000 | 0.240 | 0.000 | 0.000 | 0.000 | 0.240 | 0.240 | 0.000 | 0.000 | 0.000 |
| 1340 | 731 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resolving etc) Chak No. 54/2-L Okara Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.000 | 0.250 | 0.000 | 0.900 | 0.000 | 0.000 | 0.000 | 0.900 | 0.900 | 0.000 | 0.000 | 0.000 |
| 1341 | 732 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resolving etc) Chak No. 55/2-L Okara Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.000 | 0.150 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1342 | 733 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resolving etc) Chak No. 53/2-L Okara Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.100 | 1.100 | 0.000 | 0.165 | 0.000 | 0.000 | 0.000 | 0.165 | 0.165 | 0.000 | 0.000 | 0.000 |
| 1343 | 734 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resolving etc) Seth Colony Okara city Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.100 | 1.100 | 0.000 | 0.165 | 0.000 | 0.000 | 0.000 | 0.165 | 0.165 | 0.000 | 0.000 | 0.000 |
| 1344 | 735 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resolving etc) Chak No. 2/4-L Okara Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.000 | 0.500 | 0.000 | 0.650 | 0.000 | 0.000 | 0.000 | 0.650 | 0.650 | 0.000 | 0.000 | 0.000 |
| 1345 | 736 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resolving etc) Kot Ghulam Muhammad, Jalal Town, Ashraf Block, Rafi Floor Mills, Okara city Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.000 | 0.650 | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.500 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1346 | 737 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Firdous Town, Makka Madina Town, Yaqoob Abad, Okara city Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.000 | 0.850 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |
| 1347 | 738 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Muslim Colony, Fire Brigade Colony in Okara city Approval Date 6/2/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.000 | 0.650 | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.500 | 0.000 | 0.000 | 0.000 |
| 1348 | 739 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc)Kanal Park Rana Nurery, Okara Approval Date 2/3/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 0.800 | 0.800 | 0.000 | 0.120 | 0.000 | 0.000 | 0.000 | 0.120 | 0.120 | 0.000 | 0.000 | 0.000 |
| 1349 | 740 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resoling etc) Ameer Colony, Okara Approval Date 2/3/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 0.540 | 0.540 | 0.000 | 0.081 | 0.000 | 0.000 | 0.000 | 0.081 | 0.081 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1350 | 741 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resolving etc) Lala Zar Colony Okara Approval Date 2/3/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 0.400 | 0.400 | 0.000 | 0.060 | 0.000 | 0.000 | 0.000 | 0.060 | 0.060 | 0.000 | 0.000 | 0.000 |
| 1351 | 742 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resolving etc) Mehboob Town and Khalid Town, Okara Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1352 | 743 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resolving etc) Azeem Housing Basti Town, Okara Approval Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 1.600 | 1.600 | 0.000 | 0.240 | 0.000 | 0.000 | 0.000 | 0.240 | 0.240 | 0.000 | 0.000 | 0.000 |
| 1353 | 744 | Name of the Scheme Rehabilitation of Streets (Water Supply, Drainage, Sewerage, Resolving etc) Basti Mehar Din Okara Approval Date 2/3/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 0.400 | 0.400 | 0.000 | 0.060 | 0.000 | 0.000 | 0.000 | 0.060 | 0.060 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1354 | 745 | Name of the Scheme Rehabilitation / Improvement of Streets Allah Dad Colony, Okara City Approval Date 2/3/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Okara | 0.000 | 0.400 | 0.400 | 0.000 | 0.060 | 0.000 | 0.000 | 0.000 | 0.060 | 0.060 | 0.000 | 0.000 | 0.000 |
| 1355 | 746 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No.19/SP. Approval Date 20.12.08 Major Components T/well, R.Main,D/system,P/House,OHR, Electrification,P.Machinery etc. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 5.416 | 1.780 | 0.000 | 4.448 | 0.000 | 0.000 | 0.000 | 4.448 | 4.448 | 0.000 | 0.000 | 0.000 |
| 1356 | 747 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Ferozpur Chistian. Approval Date 20.12.08 Major Components T/well, R.Main,D/system,P/House,OHR, Electrification,P.Machinery etc. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 4.808 | 2.110 | 0.000 | 3.419 | 0.000 | 0.000 | 0.000 | 3.419 | 3.419 | 0.000 | 0.000 | 0.000 |
| 1357 | 748 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme,Kalyana. Approval Date 20.12.08 Major Components T/well, R.Main,D/system,P/House,OHR, Electrification,P.Machinery etc. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 5.664 | 3.000 | 0.000 | 3.514 | 0.000 | 0.000 | 0.000 | 3.514 | 3.514 | 0.000 | 0.000 | 0.000 |
| 1358 | 749 | Name of the Scheme Augmentation of Water Supply & Drainage Scheme, Malka Hans. Approval Date 20.12.08 Major Components T/well, R.Main,D/system,P/House,OHR, Electrification,P.Machinery etc. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 14.796 | 4.814 | 0.000 | 12.201 | 0.000 | 0.000 | 0.000 | 12.201 | 12.201 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1359 | 750 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Jeeveen Shah Approval Date 29.12.08 Major Components T/well, R.Main,D/system,P/House,OHR, Electrification,P.Machinery etc. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |
| 1360 | 751 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No.29/SP. Approval Date 20.12.08 Major Components T/well, R.Main,D/system,P/House,OHR, Electrification,P.Machinery etc. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 4.293 | 1.986 | 0.000 | 2.951 | 0.000 | 0.000 | 0.000 | 2.951 | 2.951 | 0.000 | 0.000 | 0.000 |
| 1361 | 752 | Name of the Scheme Rural Water Supply Scheme, Chak No.89/EB(Bahu Wala). Approval Date 20.12.08 Major Components T/well, R.Main,D/system,P/House,OHR, Electrification,P.Machinery etc. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 8.605 | 3.000 | 0.000 | 6.896 | 0.000 | 0.000 | 0.000 | 6.896 | 6.896 | 0.000 | 0.000 | 0.000 |
| 1362 | 753 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No.27/SP. Approval Date 6.2.09 Major Components T/well, R.Main,D/system,P/House,OHR, Electrification,P.Machinery etc. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 3.182 | 2.845 | 0.000 | 0.814 | 0.000 | 0.000 | 0.000 | 0.814 | 0.814 | 0.000 | 0.000 | 0.000 |
| 1363 | 754 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No.11/SP. Approval Date 6.02.09 Major Components T/well, R.Main,D/system,P/House,OHR, Electrification,P.Machinery etc. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 1.106 | 0.880 | 0.000 | 0.392 | 0.000 | 0.000 | 0.000 | 0.392 | 0.392 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1364 | 755 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Pir Ghani Approval Date 6.02.09 Major Components T/well, R.Main,D/system,P/House,OHR, Electrification,P.Machinery etc. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 1.932 | 1.685 | 0.000 | 0.537 | 0.000 | 0.000 | 0.000 | 0.537 | 0.537 | 0.000 | 0.000 | 0.000 |
| 1365 | 756 | Name of the Scheme Construction of Filtration Plant at Chak No.17/EB Approval Date 6.02.09 Major Components Filtration Plant complete. Major Targets 100% District and Tehsil Pakpattan , Arifwala | 0.000 | 1.861 | 1.861 | 0.000 | 0.279 | 0.000 | 0.000 | 0.000 | 0.279 | 0.279 | 0.000 | 0.000 | 0.000 |
| 1366 | 757 | Name of the Scheme Construction of Filtration Plant at Chak No.77/EB Approval Date 6.02.09 Major Components Filtration Plant complete. Major Targets 100% District and Tehsil Pakpattan , Arifwala | 0.000 | 1.861 | 1.861 | 0.000 | 0.279 | 0.000 | 0.000 | 0.000 | 0.279 | 0.279 | 0.000 | 0.000 | 0.000 |
| 1367 | 758 | Name of the Scheme Rural Water Supply Scheme Mazar Colony Approval Date 29-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 10.580 | 9.222 | 0.000 | 2.945 | 0.000 | 0.000 | 0.000 | 2.945 | 2.945 | 0.000 | 0.000 | 0.000 |
| 1368 | 759 | Name of the Scheme Improvement/ Extension Rural Water Supply Scheme Munir Abad and Asif Abad Approval Date 29-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 12.840 | 12.987 | 0.000 | 1.779 | 0.000 | 0.000 | 0.000 | 1.779 | 1.779 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|---------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1369 | 760 | Name of the Scheme Rehabilitation of Rural Water supply Scheme Thatha Khalil Approval Date 24-4-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 56% District and Tehsil Rawalpindi | 0.000 | 14.560 | 5.726 | 0.000 | 3.725 | 0.000 | 0.000 | 0.000 | 3.725 | 3.725 | 7.293 | 0.000 | 0.000 |
| 1370 | 761 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Adwal Approval Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 7.240 | 2.993 | 0.000 | 5.333 | 0.000 | 0.000 | 0.000 | 5.333 | 5.333 | 0.000 | 0.000 | 0.000 |
| 1371 | 762 | Name of the Scheme Water Suppply Scheme Dhaman Syedan (Amended) Approval Date 3/12/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 32% District and Tehsil Rawalpindi | 0.000 | 138.233 | 21.000 | 0.000 | 29.583 | 0.000 | 0.000 | 0.000 | 29.583 | 29.583 | 40.000 | 68.385 | 0.000 |
| 1372 | 763 | Name of the Scheme Water Suppply Scheme Mohra Sheran Approval Date 12/12/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 8.600 | 6.400 | 0.000 | 3.490 | 0.000 | 0.000 | 0.000 | 3.490 | 3.490 | 0.000 | 0.000 | 0.000 |
| 1373 | 764 | Name of the Scheme Reh: of Water Supply Scheme Numb Murree Approval Date 11/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 8.195 | 8.181 | 0.000 | 1.243 | 0.000 | 0.000 | 0.000 | 1.243 | 1.243 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1374 | 765 | Name of the Scheme Reh: of Water Supply Scheme Dewal Murree Approval Date 11/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 6.156 | 1.571 | 0.000 | 5.508 | 0.000 | 0.000 | 0.000 | 5.508 | 5.508 | 0.000 | 0.000 | 0.000 |
| 1375 | 766 | Name of the Scheme Reh: of Water Supply Scheme Jondala Murree Approval Date 11/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 3.990 | 3.954 | 0.000 | 0.635 | 0.000 | 0.000 | 0.000 | 0.635 | 0.635 | 0.000 | 0.000 | 0.000 |
| 1376 | 767 | Name of the Scheme Reh: of Water Supply Scheme Dhoke Omlat Murree Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 0.410 | 0.410 | 0.000 | 0.062 | 0.000 | 0.000 | 0.000 | 0.062 | 0.062 | 0.000 | 0.000 | 0.000 |
| 1377 | 768 | Name of the Scheme Reh: of Water Supply Scheme Perhayan Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 1.167 | 1.167 | 0.000 | 0.175 | 0.000 | 0.000 | 0.000 | 0.175 | 0.175 | 0.000 | 0.000 | 0.000 |
| 1378 | 769 | Name of the Scheme Water Supply Scheme Manga Village UC Tret Approval Date 11/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 4.600 | 4.600 | 0.000 | 0.690 | 0.000 | 0.000 | 0.000 | 0.690 | 0.690 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1379 | 770 | Name of the Scheme Water Supply Scheme Bewery to Mallot UC Sarwar Lodge Approval Date 11/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 3.264 | 3.250 | 0.000 | 0.504 | 0.000 | 0.000 | 0.000 | 0.504 | 0.504 | 0.000 | 0.000 | 0.000 |
| 1380 | 771 | Name of the Scheme Water Supply Scheme Nallah Muslimana UC Nallah Muslimana Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 0.300 | 0.300 | 0.000 | 0.045 | 0.000 | 0.000 | 0.000 | 0.045 | 0.045 | 0.000 | 0.000 | 0.000 |
| 1381 | 772 | Name of the Scheme Water Supply Scheme Dhoke Subedar Qurban UC Deberan Kallan Approval Date 2/4/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 0.200 | 0.200 | 0.000 | 0.030 | 0.000 | 0.000 | 0.000 | 0.030 | 0.030 | 0.000 | 0.000 | 0.000 |
| 1382 | 773 | Name of the Scheme Water Supply Scheme Narar Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1383 | 774 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Village Sumbal UC Sumbal District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 0.300 | 0.300 | 0.000 | 0.045 | 0.000 | 0.000 | 0.000 | 0.045 | 0.045 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1384 | 775 | Name of the Scheme Reh: of Water Supply Scheme Mankialia Bharahmana Gujar Khan Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 1.700 | 1.700 | 0.000 | 0.255 | 0.000 | 0.000 | 0.000 | 0.255 | 0.255 | 0.000 | 0.000 | 0.000 |
| 1385 | 776 | Name of the Scheme Reh: of Water Supply Scheme Qazian Gujar Khan Approval Date 2/4/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 6.950 | 4.000 | 0.000 | 3.993 | 0.000 | 0.000 | 0.000 | 3.993 | 3.993 | 0.000 | 0.000 | 0.000 |
| 1386 | 777 | Name of the Scheme Reh: of Water Supply Scheme Islampura Jabar Gujar Khan Approval Date 31-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 6.537 | 4.000 | 0.000 | 3.518 | 0.000 | 0.000 | 0.000 | 3.518 | 3.518 | 0.000 | 0.000 | 0.000 |
| 1387 | 778 | Name of the Scheme Reh: of Water Supply Scheme Narali Kaswal Gujrar Khan Approval Date 31-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 3.773 | 3.750 | 0.000 | 0.589 | 0.000 | 0.000 | 0.000 | 0.589 | 0.589 | 0.000 | 0.000 | 0.000 |
| 1388 | 779 | Name of the Scheme Reh: of Water Supply Scheme Shadhana Gujar Khan Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 2.500 | 2.500 | 0.000 | 0.375 | 0.000 | 0.000 | 0.000 | 0.375 | 0.375 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1389 | 780 | Name of the Scheme Reh: of Water Supply Scheme Phliana Gujar Khan Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 2.750 | 2.750 | 0.000 | 0.413 | 0.000 | 0.000 | 0.000 | 0.413 | 0.413 | 0.000 | 0.000 | 0.000 |
| 1390 | 781 | Name of the Scheme Reh: of Water Supply Scheme Kantrila Gujar Khan Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 3.700 | 3.700 | 0.000 | 0.555 | 0.000 | 0.000 | 0.000 | 0.555 | 0.555 | 0.000 | 0.000 | 0.000 |
| 1391 | 782 | Name of the Scheme Water Supply Scheme Dhoke Kala Khan District Rawalpindi Approval Date 11/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 5.101 | 4.811 | 0.000 | 1.055 | 0.000 | 0.000 | 0.000 | 1.055 | 1.055 | 0.000 | 0.000 | 0.000 |
| 1392 | 783 | Name of the Scheme Water Supply Scheme Dhoke Hafiz Shah Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 10.418 | 5.293 | 0.000 | 6.688 | 0.000 | 0.000 | 0.000 | 6.688 | 6.688 | 0.000 | 0.000 | 0.000 |
| 1393 | 784 | Name of the Scheme Water Supply Scheme Morgah Approval Date 11/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 10.000 | 5.000 | 0.000 | 6.500 | 0.000 | 0.000 | 0.000 | 6.500 | 6.500 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1394 | 785 | Name of the Scheme Reh: of Rural Water Supply Scheme Jattal Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 2.230 | 2.230 | 0.000 | 0.335 | 0.000 | 0.000 | 0.000 | 0.335 | 0.335 | 0.000 | 0.000 | 0.000 |
| 1395 | 786 | Name of the Scheme Rural Water Supply Scheme Noorani Approval Date 11/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 7.076 | 4.230 | 0.000 | 3.907 | 0.000 | 0.000 | 0.000 | 3.907 | 3.907 | 0.000 | 0.000 | 0.000 |
| 1396 | 787 | Name of the Scheme Reh: of Rural Water Supply Scheme Dhoke Choudhrian Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 6.110 | 6.110 | 0.000 | 0.917 | 0.000 | 0.000 | 0.000 | 0.917 | 0.917 | 0.000 | 0.000 | 0.000 |
| 1397 | 788 | Name of the Scheme Reh: of Rural Water Supply Scheme Dhoke Chodhrian Phase-II Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 2.130 | 2.130 | 0.000 | 0.320 | 0.000 | 0.000 | 0.000 | 0.320 | 0.320 | 0.000 | 0.000 | 0.000 |
| 1398 | 789 | Name of the Scheme Reh: of Rural Water Supply Scheme Balawal Approval Date 31-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 11.416 | 4.000 | 0.000 | 9.128 | 0.000 | 0.000 | 0.000 | 9.128 | 9.128 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1399 | 790 | Name of the Scheme Reh: of Rural Water Supply Scheme Chakri RWP Approval Date 31-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 50% District and Tehsil Rawalpindi | 0.000 | 13.109 | 0.577 | 0.000 | 7.000 | 0.000 | 0.000 | 0.000 | 7.000 | 7.000 | 7.498 | 0.000 | 0.000 |
| 1400 | 791 | Name of the Scheme Reh: of Rural Water Supply Scheme Mial Approval Date 23-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 4.023 | 4.023 | 0.000 | 0.603 | 0.000 | 0.000 | 0.000 | 0.603 | 0.603 | 0.000 | 0.000 | 0.000 |
| 1401 | 792 | Name of the Scheme Reh: of Rural Water Supply Scheme Maira Khurd Mira Kalan Approval Date 31-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 60% District and Tehsil Rawalpindi | 0.000 | 15.959 | 4.000 | 0.000 | 7.000 | 0.000 | 0.000 | 0.000 | 7.000 | 7.000 | 7.353 | 0.000 | 0.000 |
| 1402 | 793 | Name of the Scheme Reh: of Rural Water Supply Scheme Karai Approval Date 31-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 6.570 | 4.000 | 0.000 | 3.556 | 0.000 | 0.000 | 0.000 | 3.556 | 3.556 | 0.000 | 0.000 | 0.000 |
| 1403 | 794 | Name of the Scheme Reh: of Rural Water Supply Scheme Safair Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 86% District and Tehsil Rawalpindi | 0.000 | 12.000 | 4.000 | 0.000 | 7.800 | 0.000 | 0.000 | 0.000 | 7.800 | 7.800 | 2.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|--|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1404 | 795 | Name of the Scheme Rural Water Supply Scheme Dhoke Sadu Ban bola | 0.000 | 8.532 | 2.500 | 0.000 | 7.312 | 0.000 | 0.000 | 0.000 | 7.312 | 7.312 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 23-12-2008 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Rawalpindi | | | | | | | | | | | | |
| 1405 | 796 | Name of the Scheme Rural Water Supply Scheme Jalala | 0.000 | 2.851 | 1.800 | 0.000 | 1.479 | 0.000 | 0.000 | 0.000 | 1.479 | 1.479 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 23-12-2008 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Rawalpindi | | | | | | | | | | | | |
| 1406 | 797 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Lab Thatho | 0.000 | 2.915 | 2.760 | 0.000 | 0.592 | 0.000 | 0.000 | 0.000 | 0.592 | 0.592 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 11/5/2009 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Rawalpindi | | | | | | | | | | | | |
| 1407 | 798 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Wah Garden | 0.000 | 7.314 | 4.000 | 0.000 | 4.411 | 0.000 | 0.000 | 0.000 | 4.411 | 4.411 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 11/5/2009 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Rawalpindi | | | | | | | | | | | | |
| 1408 | 799 | Name of the Scheme Rural Water Supply Scheme Ghazi Koli | 0.000 | 8.790 | 1.320 | 0.000 | 8.788 | 0.000 | 0.000 | 0.000 | 8.788 | 8.788 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 23-12-2008 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Rawalpindi | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1409 | 800 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Godho Summo Approval Date 11/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 2.544 | 1.916 | 0.000 | 1.010 | 0.000 | 0.000 | 0.000 | 1.010 | 1.010 | 0.000 | 0.000 | 0.000 |
| 1410 | 801 | Name of the Scheme Rural Water Supply Scheme at Bhatta Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 2.500 | 2.500 | 0.000 | 0.375 | 0.000 | 0.000 | 0.000 | 0.375 | 0.375 | 0.000 | 0.000 | 0.000 |
| 1411 | 802 | Name of the Scheme Rehab. Of Rural Water Supply Scheme Taveen Tehsil Gujar Khan District Rawalpindi Approval Date 11/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 4.208 | 3.750 | 0.000 | 1.089 | 0.000 | 0.000 | 0.000 | 1.089 | 1.089 | 0.000 | 0.000 | 0.000 |
| 1412 | 803 | Name of the Scheme Rehab. Of Rural Water Supply Scheme Punjgran Kalan, Tehsil Gujar Khan District Rawalpindi Approval Date 11/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 5.585 | 3.500 | 0.000 | 2.923 | 0.000 | 0.000 | 0.000 | 2.923 | 2.923 | 0.000 | 0.000 | 0.000 |
| 1413 | 804 | Name of the Scheme Rural Water Supply Scheme at Wasala Bangial Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 2.500 | 2.500 | 0.000 | 0.375 | 0.000 | 0.000 | 0.000 | 0.375 | 0.375 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1414 | 805 | Name of the Scheme Rural Water Supply Scheme at Banth Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 4.250 | 4.250 | 0.000 | 0.638 | 0.000 | 0.000 | 0.000 | 0.638 | 0.638 | 0.000 | 0.000 | 0.000 |
| 1415 | 806 | Name of the Scheme Rural Water Supply Scheme at Buch Mandra I/C Chehari Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 4.700 | 4.700 | 0.000 | 0.705 | 0.000 | 0.000 | 0.000 | 0.705 | 0.705 | 0.000 | 0.000 | 0.000 |
| 1416 | 807 | Name of the Scheme Repair & Renovation of Rest House at Donga Gali, Tehsil Murree (Revised) Approval Date 14-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 7.531 | 5.364 | 0.000 | 3.297 | 0.000 | 0.000 | 0.000 | 3.297 | 3.297 | 0.000 | 0.000 | 0.000 |
| 1417 | 808 | Name of the Scheme Rural Water Supply Scheme Hoon Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 4.056 | 4.255 | 0.000 | 0.409 | 0.000 | 0.000 | 0.000 | 0.409 | 0.409 | 0.000 | 0.000 | 0.000 |
| 1418 | 809 | Name of the Scheme Rehabilitation of Water Supply Scheme Choa Khalsa Tehsil Kalar Syedan Approval Date 2/4/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi | 0.000 | 6.233 | 2.000 | 0.000 | 5.168 | 0.000 | 0.000 | 0.000 | 5.168 | 5.168 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|-------|-------|---|---|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|-------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1419 | 810 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Scheme Gola 24-05-2009 i) Source ii) Main Pipe Distribution & Machinery 100% Rawalpindi , Kotli Sattian | 0.000 | 3.000 | 1.500 | 0.000 | 1.950 | 0.000 | 0.000 | 0.000 | 1.950 | 1.950 | 0.000 | 0.000 | 0.000 |
| 1420 | 811 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply & Drainage Scheme Parial Sharki Tehsil & District Rawalpindi 24-05-2009 i) Source ii) Main Pipe Distribution & Machinery 7% Rawalpindi | 0.000 | 14.730 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 15.940 | 0.000 | 0.000 |
| 1421 | 812 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply & Drainage Scheme Kurar Tehsil & District Rawalpindi 24-05-2009 i) Source ii) Main Pipe Distribution & Machinery 7% Rawalpindi | 0.000 | 15.302 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 16.597 | 0.000 | 0.000 |
| 1422 | 813 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Reh. Of Water Supply & Drainage Scheme Shabrian Tehsil & District Rawalpindi 24-05-2009 i) Source ii) Main Pipe Distribution & Machinery 20% Rawalpindi | 0.000 | 4.882 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 4.614 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1423 | 814 | Name of the Scheme Rural Water Supply & Drainage Scheme Hunjrial (Punjgran) Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 14% District and Tehsil Rawalpindi | 0.000 | 7.280 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 7.372 | 0.000 | 0.000 |
| 1424 | 815 | Name of the Scheme Rural Water Supply & Drainage Scheme Abn-Chak Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 20% District and Tehsil Rawalpindi | 0.000 | 4.950 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 4.693 | 0.000 | 0.000 |
| 1425 | 816 | Name of the Scheme Reh. Of Rural Water Supply & Drainage Scheme Arazi Budhi Tehsil Kallar Syedian & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 15% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 6.600 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 6.590 | 0.000 | 0.000 |
| 1426 | 817 | Name of the Scheme Reh. of Rural Water Supply & Drainage Scheme Arazi Khas Tehsil District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 11% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 8.972 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 9.318 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1427 | 818 | Name of the Scheme Rural Water Supply & Drainage Scheme Basanta Tehsil District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 15% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 6.718 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 6.726 | 0.000 | 0.000 |
| 1428 | 819 | Name of the Scheme Rural Water Supply & Drainage Scheme Nothia Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 14% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 7.211 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 7.293 | 0.000 | 0.000 |
| 1429 | 820 | Name of the Scheme Rural Water Supply & Drainage Scheme Chinan Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 17% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 5.794 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 5.663 | 0.000 | 0.000 |
| 1430 | 821 | Name of the Scheme Rural Water Supply & Drainage Scheme Mohara Bakhtau Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 15% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 6.610 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 6.602 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1431 | 822 | Name of the Scheme Rural Water Supply & Drainage Scheme Dera Khalsa Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 8% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 12.221 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 13.054 | 0.000 | 0.000 |
| 1432 | 823 | Name of the Scheme Rural Water Supply & Drainage Scheme Guft Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 15% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 6.641 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 6.637 | 0.000 | 0.000 |
| 1433 | 824 | Name of the Scheme Rural Water Supply & Drainage Scheme Chappur Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 16% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 6.386 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 6.344 | 0.000 | 0.000 |
| 1434 | 825 | Name of the Scheme Rural Water Supply & Drainage Scheme Darkali Hemori Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 8% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 24.147 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 25.769 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1435 | 826 | Name of the Scheme Rural Water Supply & Drainage Scheme Darkali Shair Shahi Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 24% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 8.315 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 7.562 | 0.000 | 0.000 |
| 1436 | 827 | Name of the Scheme Rural Water Supply & Drainage Scheme Mangal Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 11% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 8.765 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 9.080 | 0.000 | 0.000 |
| 1437 | 828 | Name of the Scheme Rural Water Supply & Drainage Scheme Manglora Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 16% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 6.395 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 6.354 | 0.000 | 0.000 |
| 1438 | 829 | Name of the Scheme Rural Water Supply & Drainage Scheme Ghareeba Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 11% District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 8.972 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 9.318 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1439 | 830 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Shakrial Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 12% District and Tehsil Rawalpindi | 0.000 | 16.920 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 17.458 | 0.000 | 0.000 |
| 1440 | 831 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Pial Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 21% District and Tehsil Rawalpindi | 0.000 | 9.360 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 8.764 | 0.000 | 0.000 |
| 1441 | 832 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Dhoke Budhal Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 26% District and Tehsil Rawalpindi | 0.000 | 7.740 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 6.901 | 0.000 | 0.000 |
| 1442 | 833 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Basali Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 10% District and Tehsil Rawalpindi | 0.000 | 20.010 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 21.012 | 0.000 | 0.000 |
| 1443 | 834 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Gurah Gujran Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 18% District and Tehsil Rawalpindi | 0.000 | 11.050 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 10.708 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1444 | 835 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Kalar Syedan Tehsil Kalar Syedan Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 3% District and Tehsil Rawalpindi | 0.000 | 60.707 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 67.813 | 0.000 | 0.000 |
| 1445 | 836 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Jattal ehsil Kalar Syedan Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 41% District and Tehsil Rawalpindi | 0.000 | 4.898 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 3.633 | 0.000 | 0.000 |
| 1446 | 837 | Name of the Scheme Rehab. Of Rural Water Supply Scheme Khurmab Kaswal & Jhangi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 116% District and Tehsil Rawalpindi , Gujar Khan | 0.000 | 12.750 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 11.663 | 0.000 | 0.000 |
| 1447 | 838 | Name of the Scheme Rural Water Supply Scheme Chak Beli Khan Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 110% District and Tehsil Rawalpindi | 0.000 | 23.940 | 1.000 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 24.031 | 0.000 | 0.000 |
| 1448 | 839 | Name of the Scheme Rural Water Supply Scheme Sagri Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 110% District and Tehsil Rawalpindi | 0.000 | 20.200 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 20.230 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1449 | 840 | Name of the Scheme Rural Water Supply Scheme Dhamial Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 108% District and Tehsil Rawalpindi | 0.000 | 31.416 | 1.000 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 32.628 | 0.000 | 0.000 |
| 1450 | 841 | Name of the Scheme Reh. Of Rural Water Supply Scheme Mairakalan Matra Khurd Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 110% District and Tehsil Rawalpindi | 0.000 | 10.353 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 9.906 | 0.000 | 0.000 |
| 1451 | 842 | Name of the Scheme Rural Water Supply Scheme Jewan Colony, Dhoke Layal, Dhoke Thatta Left over area of Lala Rukh Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 108% District and Tehsil Rawalpindi | 0.000 | 40.000 | 1.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 42.000 | 0.000 | 0.000 |
| 1452 | 843 | Name of the Scheme Rural Water Supply Scheme Chak Jalal Din Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 106% District and Tehsil Rawalpindi | 0.000 | 26.570 | 1.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 1.500 | 28.056 | 0.000 | 0.000 |
| 1453 | 844 | Name of the Scheme Water Supply Scheme Rehmatabad Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 106% District and Tehsil Rawalpindi | 0.000 | 24.210 | 1.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 1.500 | 25.342 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1454 | 845 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 19.250 | 1.000 | 0.000 | 2.200 | 0.000 | 0.000 | 0.000 | 2.200 | 2.200 | 18.938 | 0.000 | 0.000 |
| | | Water Supply Scheme Bhatt 24-05-2009 i) Source ii) Main Pipe Distribution & Machinery 111% Rawalpindi | | | | | | | | | | | | | |
| 1455 | 846 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 4.498 | 4.650 | 0.000 | 0.523 | 0.000 | 0.000 | 0.000 | 0.523 | 0.523 | 0.000 | 0.000 | 0.000 |
| | | Rural Water Supply Scheme,Chak No.111-112/1-L 2006-07 i) Source ii) Main Pipe Distribution & Machinery 100% Rahim Yar Khan | | | | | | | | | | | | | |
| 1456 | 847 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 10.127 | 4.000 | 0.000 | 7.646 | 0.000 | 0.000 | 0.000 | 7.646 | 7.646 | 0.000 | 0.000 | 0.000 |
| | | Rural Water Supply Scheme,Chak No.127/P 10.11.08 i) Source ii) Main Pipe Distribution & Machinery 100% Rahim Yar Khan , Khanpur | | | | | | | | | | | | | |
| 1457 | 848 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 6.481 | 5.474 | 0.000 | 1.979 | 0.000 | 0.000 | 0.000 | 1.979 | 1.979 | 0.000 | 0.000 | 0.000 |
| | | Rehabilitation of Rural Water Supply Scheme Chak No.88/P, R.Y.Khan. 20.02.09 i) Source ii) Main Pipe Distribution & Machinery 100% Rahim Yar Khan | | | | | | | | | | | | | |
| 1458 | 849 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 3.952 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 2.245 | 0.000 | 0.000 |
| | | Water Supply Scheme Jhelumi Subedar Malik Manzoor Ahmad, Tehsil Liaqatpur. 25.05.2009 i) Source ii) Main Pipe Distribution & Machinery 51% Rahim Yar Khan , Liaqatpur | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1459 | 850 | Name of the Scheme Improvement / Rehab. Of Water Supply Scheme Bandoor Abbaasian SDK Approval Date 22.05.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rahim Yar Khan | 0.000 | 3.000 | 3.000 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |
| 1460 | 851 | Name of the Scheme Construction of Water Supply Scheme Chak No.116/1-L Approval Date 30.05.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rahim Yar Khan , Khan Pur | 0.000 | 8.000 | 4.000 | 0.000 | 5.200 | 0.000 | 0.000 | 0.000 | 5.200 | 5.200 | 0.000 | 0.000 | 0.000 |
| 1461 | 852 | Name of the Scheme Rural Water Supply Scheme Basti Shamsabad / Jattan. Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Rojhan | 0.000 | 2.058 | 1.160 | 0.000 | 1.207 | 0.000 | 0.000 | 0.000 | 1.207 | 1.207 | 0.000 | 0.000 | 0.000 |
| 1462 | 853 | Name of the Scheme Rural Water Supply Scheme Ozman (Old) Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Rojhan | 0.000 | 1.588 | 1.200 | 0.000 | 0.626 | 0.000 | 0.000 | 0.000 | 0.626 | 0.626 | 0.000 | 0.000 | 0.000 |
| 1463 | 854 | Name of the Scheme Rural Water Supply Scheme Ozman (New) Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Rojhan | 0.000 | 1.897 | 1.400 | 0.000 | 0.782 | 0.000 | 0.000 | 0.000 | 0.782 | 0.782 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1464 | 855 | Name of the Scheme Rural Water Supply Scheme Phulan Khalti Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajapur , Rojhan | 0.000 | 2.010 | 1.500 | 0.000 | 0.812 | 0.000 | 0.000 | 0.000 | 0.812 | 0.812 | 0.000 | 0.000 | 0.000 |
| 1465 | 856 | Name of the Scheme Rural Water Supply Scheme Kot Khewali Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajapur , Rojhan | 0.000 | 2.098 | 1.500 | 0.000 | 0.913 | 0.000 | 0.000 | 0.000 | 0.913 | 0.913 | 0.000 | 0.000 | 0.000 |
| 1466 | 857 | Name of the Scheme Rural Water Supply Scheme Shah Wali Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajapur , Rojhan | 0.000 | 0.825 | 0.500 | 0.000 | 0.449 | 0.000 | 0.000 | 0.000 | 0.449 | 0.449 | 0.000 | 0.000 | 0.000 |
| 1467 | 858 | Name of the Scheme Rural Water Supply Scheme Sakhi Rindan Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajapur , Rojhan | 0.000 | 2.090 | 1.500 | 0.000 | 0.904 | 0.000 | 0.000 | 0.000 | 0.904 | 0.904 | 0.000 | 0.000 | 0.000 |
| 1468 | 859 | Name of the Scheme Rural Water Supply Scheme Meeran Pur Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajapur , Rojhan | 0.000 | 1.949 | 1.500 | 0.000 | 0.741 | 0.000 | 0.000 | 0.000 | 0.741 | 0.741 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1469 | 860 | Name of the Scheme Rural Water Supply Scheme Rakh Qadra Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Rojhan | 0.000 | 1.599 | 1.290 | 0.000 | 0.549 | 0.000 | 0.000 | 0.000 | 0.549 | 0.549 | 0.000 | 0.000 | 0.000 |
| 1470 | 861 | Name of the Scheme Rural Water Supply Scheme Fateh Pur Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur | 0.000 | 2.037 | 1.020 | 0.000 | 1.323 | 0.000 | 0.000 | 0.000 | 1.323 | 1.323 | 0.000 | 0.000 | 0.000 |
| 1471 | 862 | Name of the Scheme Rural Water Supply Scheme Muhammad Pur Gum Wala Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur | 0.000 | 2.068 | 1.520 | 0.000 | 0.858 | 0.000 | 0.000 | 0.000 | 0.858 | 0.858 | 0.000 | 0.000 | 0.000 |
| 1472 | 863 | Name of the Scheme Rural Water Supply Scheme Jahanpur Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur | 0.000 | 2.061 | 1.500 | 0.000 | 0.870 | 0.000 | 0.000 | 0.000 | 0.870 | 0.870 | 0.000 | 0.000 | 0.000 |
| 1473 | 864 | Name of the Scheme Rural Water Supply Scheme Ahmadani Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur | 0.000 | 7.882 | 8.064 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1474 | 865 | Name of the Scheme Rural Water Supply Scheme Shah Pur Approval Date 6.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur | 0.000 | 2.093 | 0.970 | 0.000 | 1.437 | 0.000 | 0.000 | 0.000 | 1.437 | 1.437 | 0.000 | 0.000 | 0.000 |
| 1475 | 866 | Name of the Scheme Rural Water Supply Scheme Tufki Meh Qasab Approval Date 3.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Jampur | 0.000 | 5.043 | 1.975 | 0.000 | 3.824 | 0.000 | 0.000 | 0.000 | 3.824 | 3.824 | 0.000 | 0.000 | 0.000 |
| 1476 | 867 | Name of the Scheme Rural Water Supply Scheme Tibi Lundan Approval Date 5.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Jampur | 0.000 | 0.900 | 0.700 | 0.000 | 0.335 | 0.000 | 0.000 | 0.000 | 0.335 | 0.335 | 0.000 | 0.000 | 0.000 |
| 1477 | 868 | Name of the Scheme Rural Water Supply Scheme Harrant Approval Date 5.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Jampur | 0.000 | 1.887 | 1.400 | 0.000 | 0.770 | 0.000 | 0.000 | 0.000 | 0.770 | 0.770 | 0.000 | 0.000 | 0.000 |
| 1478 | 869 | Name of the Scheme Rural Water Supply Scheme Ruqba Lundan Approval Date 5.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Jampur | 0.000 | 2.231 | 0.519 | 0.000 | 2.047 | 0.000 | 0.000 | 0.000 | 2.047 | 2.047 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1479 | 870 | Name of the Scheme Rural Water Supply Scheme Naushara Gharbi Approval Date 5.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Jampur | 0.000 | 0.887 | 0.650 | 0.000 | 0.370 | 0.000 | 0.000 | 0.000 | 0.370 | 0.370 | 0.000 | 0.000 | 0.000 |
| 1480 | 871 | Name of the Scheme Rural Water Supply Scheme Basti Hambi Approval Date 3.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Jampur | 0.000 | 3.545 | 1.500 | 0.000 | 2.577 | 0.000 | 0.000 | 0.000 | 2.577 | 2.577 | 0.000 | 0.000 | 0.000 |
| 1481 | 872 | Name of the Scheme Rural Water Supply Scheme Glory Approval Date 3.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Jampur | 0.000 | 3.911 | 2.502 | 0.000 | 1.996 | 0.000 | 0.000 | 0.000 | 1.996 | 1.996 | 0.000 | 0.000 | 0.000 |
| 1482 | 873 | Name of the Scheme Rural Water Supply Scheme Bhahar Pur, Mud Novel. Approval Date 3.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Jampur | 0.000 | 5.223 | 2.866 | 0.000 | 3.140 | 0.000 | 0.000 | 0.000 | 3.140 | 3.140 | 0.000 | 0.000 | 0.000 |
| 1483 | 874 | Name of the Scheme Rural Water Supply Scheme Bumbly Approval Date 3.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Jampur | 0.000 | 2.391 | 0.718 | 0.000 | 2.032 | 0.000 | 0.000 | 0.000 | 2.032 | 2.032 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1484 | 875 | Name of the Scheme Rural Water Supply Scheme Barkatoo Approval Date 5.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Jampur | 0.000 | 2.243 | 0.908 | 0.000 | 1.671 | 0.000 | 0.000 | 0.000 | 1.671 | 1.671 | 0.000 | 0.000 | 0.000 |
| 1485 | 876 | Name of the Scheme Rural Water Supply Scheme Lundi Saydan Approval Date 3.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Jampur | 0.000 | 11.535 | 5.000 | 0.000 | 8.265 | 0.000 | 0.000 | 0.000 | 8.265 | 8.265 | 0.000 | 0.000 | 0.000 |
| 1486 | 877 | Name of the Scheme Rural Water Supply Scheme Lal Garah Approval Date 3.12.08 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Jampur | 0.000 | 9.361 | 5.000 | 0.000 | 5.765 | 0.000 | 0.000 | 0.000 | 5.765 | 5.765 | 0.000 | 0.000 | 0.000 |
| 1487 | 878 | Name of the Scheme Ext. in Water Supply Scheme Matt Wah (1&2). Approval Date 24.02.09 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 55% District and Tehsil Rajanpur , Rojhan | 0.000 | 17.584 | 4.000 | 0.000 | 7.100 | 0.000 | 0.000 | 0.000 | 7.100 | 7.100 | 9.122 | 0.000 | 0.000 |
| 1488 | 879 | Name of the Scheme Water Supply Scheme Mz.Dera Dildar Uc Meeranpur. Approval Date 24.02.09 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur , Rojhan | 0.000 | 7.328 | 4.000 | 0.000 | 4.427 | 0.000 | 0.000 | 0.000 | 4.427 | 4.427 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1489 | 880 | Name of the Scheme Ext. of Rural Water Supply Scheme, Nawan Shehar. Approval Date 2006-07 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajapur | 0.000 | 2.800 | 2.070 | 0.000 | 1.150 | 0.000 | 0.000 | 0.000 | 1.150 | 1.150 | 0.000 | 0.000 | 0.000 |
| 1490 | 881 | Name of the Scheme Rural Water Supply Scheme,Gul Muhammad Dasti. Approval Date 2006-07 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajapur | 0.000 | 5.100 | 5.300 | 0.000 | 0.565 | 0.000 | 0.000 | 0.000 | 0.565 | 0.565 | 0.000 | 0.000 | 0.000 |
| 1491 | 882 | Name of the Scheme Reh. Of Rural Water Supply Scheme, Mud Rindan. Approval Date 2006-07 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajapur | 0.000 | 2.900 | 1.440 | 0.000 | 1.895 | 0.000 | 0.000 | 0.000 | 1.895 | 1.895 | 0.000 | 0.000 | 0.000 |
| 1492 | 883 | Name of the Scheme Rural Rural Water Supply Scheme, Drigri. Approval Date 2006-07 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajapur | 0.000 | 2.400 | 0.204 | 0.000 | 2.556 | 0.000 | 0.000 | 0.000 | 2.556 | 2.556 | 0.000 | 0.000 | 0.000 |
| 1493 | 884 | Name of the Scheme Rural Rural Water Supply Scheme, Kotla Ahmad Approval Date 2006-07 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajapur | 0.000 | 2.400 | 0.204 | 0.000 | 2.556 | 0.000 | 0.000 | 0.000 | 2.556 | 2.556 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1494 | 885 | Name of the Scheme Rural Water Supply Scheme Basti Fiaz Hussain Khosa Approval Date 25.05.2009 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 45% District and Tehsil Rajanpur | 0.000 | 8.546 | 1.000 | 0.000 | 3.500 | 0.000 | 0.000 | 0.000 | 3.500 | 3.500 | 5.563 | 0.000 | 0.000 |
| 1495 | 886 | Name of the Scheme Ext. of Pipe line from Kotla Naseer to Khaji wala Basti Mustafa, Ali Muhammad and Basti Khursheed Ahmad, Anwar & Asghar mouza Ghazi abad 4000 to 5000 feet Ext. Water Supply Scheme mouza kotla Ahmad from shop khadium Hussain khan Darishak to ba Approval Date 25.05.2009 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur | 0.000 | 3.385 | 1.000 | 0.000 | 2.893 | 0.000 | 0.000 | 0.000 | 2.893 | 2.893 | 0.000 | 0.000 | 0.000 |
| 1496 | 887 | Name of the Scheme Repair of Water Supply Scheme Null mouza Sahan wala Approval Date 25.05.2009 Major Components T/well, Rising Main,P/M,P/House, LLRes.etc. Major Targets 100% District and Tehsil Rajanpur | 0.000 | 3.856 | 1.000 | 0.000 | 3.600 | 0.000 | 0.000 | 0.000 | 3.600 | 3.600 | 0.000 | 0.000 | 0.000 |
| 1497 | 888 | Name of the Scheme Rural Water Supply & Drainage Scheme Chak No.82/NB (Revised) Approval Date 12.4.06 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 10.610 | 12.196 | 0.000 | 0.005 | 0.000 | 0.000 | 0.000 | 0.005 | 0.005 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1498 | 889 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 6.284 | 9.193 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.100 | 0.000 | 0.000 | 0.000 |
| | | Water Supply Scheme Mouza Jora Skasar 11/11/2008 i) Source ii) Main Pipe Distribution & Machinery 129% Sargodha | | | | | | | | | | | | | |
| 1499 | 890 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 19.455 | 14.934 | 0.000 | 7.439 | 0.000 | 0.000 | 0.000 | 7.439 | 7.439 | 0.000 | 0.000 | 0.000 |
| | | Rural Water Supply Scheme Chak No. 47/NB 8/5/2007 i) Source ii) Main Pipe Distribution & Machinery 100% Sargodha | | | | | | | | | | | | | |
| 1500 | 891 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 19.562 | 19.790 | 0.000 | 2.706 | 0.000 | 0.000 | 0.000 | 2.706 | 2.706 | 0.000 | 0.000 | 0.000 |
| | | Rural Water Supply Scheme 46/SB 8/5/2007 i) Source ii) Main Pipe Distribution & Machinery 100% Sargodha | | | | | | | | | | | | | |
| 1501 | 892 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 13.612 | 7.532 | 0.000 | 8.122 | 0.000 | 0.000 | 0.000 | 8.122 | 8.122 | 0.000 | 0.000 | 0.000 |
| | | Rural Water Supply Scheme Chak No.100/NB (Sargodha) (Amended) 4/11/2008 i) Source ii) Main Pipe Distribution & Machinery 100% Sargodha | | | | | | | | | | | | | |
| 1502 | 893 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 10.026 | 5.437 | 0.000 | 6.093 | 0.000 | 0.000 | 0.000 | 6.093 | 6.093 | 0.000 | 0.000 | 0.000 |
| | | Rural Water Supply Scheme Chak No.85/NB (Sargodha) (Amended) 4/11/2008 i) Source ii) Main Pipe Distribution & Machinery 100% Sargodha | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|--|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1503 | 894 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Scheme Ajnala 11/2/2009 i) Source ii) Main Pipe Distribution & Machinery 100% Sargodha | 0.000 | 2.766 | 0.510 | 0.000 | 2.671 | 0.000 | 0.000 | 0.000 | 2.671 | 0.000 | 0.000 | 0.000 |
| 1504 | 895 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Scheme Chak No. 13/ASB 11/2/2009 i) Source ii) Main Pipe Distribution & Machinery 100% Sargodha | 0.000 | 1.920 | 1.920 | 0.000 | 0.288 | 0.000 | 0.000 | 0.288 | 0.288 | 0.000 | 0.000 | 0.000 |
| 1505 | 896 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Scheme Chak No. 60/NB 11/2/2009 i) Source ii) Main Pipe Distribution & Machinery 100% Sargodha | 0.000 | 2.553 | 2.621 | 0.000 | 0.315 | 0.000 | 0.000 | 0.315 | 0.315 | 0.000 | 0.000 | 0.000 |
| 1506 | 897 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Scheme Chak No. 16/SB 11/2/2009 i) Source ii) Main Pipe Distribution & Machinery 100% Sargodha | 0.000 | 5.920 | 5.988 | 0.000 | 0.820 | 0.000 | 0.000 | 0.820 | 0.820 | 0.000 | 0.000 | 0.000 |
| 1507 | 898 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Water Supply Scheme Deawol 11/2/2009 i) Source ii) Main Pipe Distribution & Machinery 100% Sargodha | 0.000 | 6.314 | 6.382 | 0.000 | 0.879 | 0.000 | 0.000 | 0.879 | 0.879 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1508 | 899 | Name of the Scheme Rural Water Supply Scheme Chak No. 9/ML Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 6.031 | 4.000 | 0.000 | 2.936 | 0.000 | 0.000 | 0.000 | 2.936 | 2.936 | 0.000 | 0.000 | 0.000 |
| 1509 | 900 | Name of the Scheme Rural Water Supply Scheme Bhabra (Bashir Colony) Minhaas Bhabra Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 7.500 | 7.500 | 0.000 | 1.125 | 0.000 | 0.000 | 0.000 | 1.125 | 1.125 | 0.000 | 0.000 | 0.000 |
| 1510 | 901 | Name of the Scheme Rural Water Supply Scheme Ishtaqalabad Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 9.908 | 7.400 | 0.000 | 3.994 | 0.000 | 0.000 | 0.000 | 3.994 | 3.994 | 0.000 | 0.000 | 0.000 |
| 1511 | 902 | Name of the Scheme Rural Water Supply Scheme Chak No. 82/NB Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |
| 1512 | 903 | Name of the Scheme Rural Water Supply Scheme Chak No. 48/NB Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 3.547 | 3.615 | 0.000 | 0.464 | 0.000 | 0.000 | 0.000 | 0.464 | 0.464 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1513 | 904 | Name of the Scheme Rural Water Supply Scheme Chak No. 50/NB Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 62% District and Tehsil Sargodha | 0.000 | 18.692 | 6.360 | 0.000 | 7.000 | 0.000 | 0.000 | 0.000 | 7.000 | 7.000 | 8.136 | 0.000 | 0.000 |
| 1514 | 905 | Name of the Scheme Rural Water Supply Scheme Chak No. 107/SB Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 2.762 | 2.833 | 0.000 | 0.343 | 0.000 | 0.000 | 0.000 | 0.343 | 0.343 | 0.000 | 0.000 | 0.000 |
| 1515 | 906 | Name of the Scheme Rural Water Supply Scheme Chak No. 113/SB Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 4.300 | 4.370 | 0.000 | 0.575 | 0.000 | 0.000 | 0.000 | 0.575 | 0.575 | 0.000 | 0.000 | 0.000 |
| 1516 | 907 | Name of the Scheme Rural Water Supply Scheme Chak No. 115/SB Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 5.556 | 2.000 | 0.000 | 4.389 | 0.000 | 0.000 | 0.000 | 4.389 | 4.389 | 0.000 | 0.000 | 0.000 |
| 1517 | 908 | Name of the Scheme Reh: of Rural Water Supply Scheme Chak No. 126/SB Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 4.388 | 4.388 | 0.000 | 0.658 | 0.000 | 0.000 | 0.000 | 0.658 | 0.658 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1518 | 909 | Name of the Scheme Reh: of Rural Water Supply Scheme Chgak No. 125/SB Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 5.832 | 5.901 | 0.000 | 0.806 | 0.000 | 0.000 | 0.000 | 0.806 | 0.806 | 0.000 | 0.000 | 0.000 |
| 1519 | 910 | Name of the Scheme Rural Water Supply Scheme Sial Sharif Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 6.408 | 6.408 | 0.000 | 0.961 | 0.000 | 0.000 | 0.000 | 0.961 | 0.961 | 0.000 | 0.000 | 0.000 |
| 1520 | 911 | Name of the Scheme Rural Water Supply Scheme Nehang Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 4.120 | 0.760 | 0.000 | 3.978 | 0.000 | 0.000 | 0.000 | 3.978 | 3.978 | 0.000 | 0.000 | 0.000 |
| 1521 | 912 | Name of the Scheme Rural Water Supply Scheme Manowal Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 3.764 | 1.053 | 0.000 | 3.276 | 0.000 | 0.000 | 0.000 | 3.276 | 3.276 | 0.000 | 0.000 | 0.000 |
| 1522 | 913 | Name of the Scheme Rural Water Supply Scheme Ali Pur Syedan Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 10.332 | 10.400 | 0.000 | 1.482 | 0.000 | 0.000 | 0.000 | 1.482 | 1.482 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1523 | 914 | Name of the Scheme Reh: of Rural Water Supply Scheme Nawab Pur Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 2.616 | 2.616 | 0.000 | 0.392 | 0.000 | 0.000 | 0.000 | 0.392 | 0.392 | 0.000 | 0.000 | 0.000 |
| 1524 | 915 | Name of the Scheme Reh: of Rural Water Supply Scheme Kalra Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 4.442 | 4.442 | 0.000 | 0.666 | 0.000 | 0.000 | 0.000 | 0.666 | 0.666 | 0.000 | 0.000 | 0.000 |
| 1525 | 916 | Name of the Scheme Rural Drainage Scheme village Dodha Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 7.500 | 7.500 | 0.000 | 1.125 | 0.000 | 0.000 | 0.000 | 1.125 | 1.125 | 0.000 | 0.000 | 0.000 |
| 1526 | 917 | Name of the Scheme Installation of water filtration plant at Rahawali Sharqi Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 2.000 | 1.000 | 0.000 | 1.300 | 0.000 | 0.000 | 0.000 | 1.300 | 1.300 | 0.000 | 0.000 | 0.000 |
| 1527 | 918 | Name of the Scheme Installation of water filtration plant at Bhatti Bhango Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 2.000 | 1.000 | 0.000 | 1.300 | 0.000 | 0.000 | 0.000 | 1.300 | 1.300 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1528 | 919 | Name of the Scheme Installation of water filtration plant at village Trigri Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 1.000 | 0.500 | 0.000 | 0.650 | 0.000 | 0.000 | 0.000 | 0.650 | 0.650 | 0.000 | 0.000 | 0.000 |
| 1529 | 920 | Name of the Scheme Installation of water filtration plant at Aroop Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha | 0.000 | 2.300 | 1.000 | 0.000 | 1.645 | 0.000 | 0.000 | 0.000 | 1.645 | 1.645 | 0.000 | 0.000 | 0.000 |
| 1530 | 921 | Name of the Scheme Water Supply Scheme Mouza Kulla Virkan (Revised) Approval Date 5/11/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 2.608 | 2.552 | 0.000 | 0.447 | 0.000 | 0.000 | 0.000 | 0.447 | 0.447 | 0.000 | 0.000 | 0.000 |
| 1531 | 922 | Name of the Scheme Rural Water Supply & Drainage Scheme at Shamke and Amanpura Approval Date 10/11/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 62% District and Tehsil Sheikhupura | 0.000 | 19.836 | 6.000 | 0.000 | 8.100 | 0.000 | 0.000 | 0.000 | 8.100 | 8.100 | 8.711 | 0.000 | 0.000 |
| 1532 | 923 | Name of the Scheme Rural Water Supply & Drainage Scheme at Kot Pindi Das Approval Date 10/11/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 40% District and Tehsil Sheikhupura | 0.000 | 51.773 | 10.000 | 0.000 | 14.000 | 0.000 | 0.000 | 0.000 | 14.000 | 14.000 | 20.000 | 15.539 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1533 | 924 | Name of the Scheme Rural Water Supply & Drainage Scheme at Sakhum Approval Date 10/11/2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 64% District and Tehsil Sheikhupura | 0.000 | 17.726 | 6.000 | 0.000 | 7.000 | 0.000 | 0.000 | 0.000 | 7.000 | 7.000 | 7.385 | 0.000 | 0.000 |
| 1534 | 925 | Name of the Scheme Reh: of Water Supply & Sanitation Scheme Kharianwala (Revised) Approval Date 23-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 91% District and Tehsil Sheikhupura | 0.000 | 19.937 | 9.137 | 0.000 | 11.791 | 0.000 | 0.000 | 0.000 | 11.791 | 11.791 | 2.000 | 0.000 | 0.000 |
| 1535 | 926 | Name of the Scheme Drains & Water Supply Scheme Fatuwala Approval Date 23-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 60% District and Tehsil Sheikhupura | 0.000 | 13.070 | 3.000 | 0.000 | 6.000 | 0.000 | 0.000 | 0.000 | 6.000 | 6.000 | 6.031 | 0.000 | 0.000 |
| 1536 | 927 | Name of the Scheme Rehabilitation of Water Supply Scheme Dhakumpura Approval Date 23-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 70% District and Tehsil Sheikhupura | 0.000 | 14.892 | 7.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 5.126 | 0.000 | 0.000 |
| 1537 | 928 | Name of the Scheme Rehabilitation of Water Supply and Sanitation Scheme Joyanwala and Adjoing abadies Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets District and Tehsil Sheikhupura | 0.000 | 37.270 | 5.000 | 0.000 | 6.700 | 0.000 | 0.000 | 0.000 | 6.700 | 6.700 | 21.452 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1538 | 929 | Name of the Scheme Rural Water Supply & Drainage Scheme Galotian Kalan Approval Date 13-09-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 8.516 | 8.500 | 0.000 | 1.293 | 0.000 | 0.000 | 0.000 | 1.293 | 1.293 | 0.000 | 0.000 | 0.000 |
| 1539 | 930 | Name of the Scheme Rural Water Supply & Drainage Scheme Rab Nawaz Colony Approval Date 10/10/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 80% District and Tehsil Sialkot | 0.000 | 26.550 | 9.998 | 0.000 | 14.305 | 0.000 | 0.000 | 0.000 | 14.305 | 14.305 | 6.230 | 0.000 | 0.000 |
| 1540 | 931 | Name of the Scheme Rural Water Supply & Drainage Scheme Jamke Cheema Approval Date 10/10/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 101% District and Tehsil Sialkot | 0.000 | 16.400 | 8.979 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 1541 | 932 | Name of the Scheme Rural Water Supply & Drainage Scheme Dadu Basara Approval Date 13-09-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 4.438 | 4.704 | 0.000 | 0.400 | 0.000 | 0.000 | 0.000 | 0.400 | 0.400 | 0.000 | 0.000 | 0.000 |
| 1542 | 933 | Name of the Scheme Rural Water Supply Scheme Othian Approval Date 13-09-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 6.485 | 7.133 | 0.000 | 0.325 | 0.000 | 0.000 | 0.000 | 0.325 | 0.325 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1543 | 934 | Name of the Scheme Rural Water Supply & Drainage Scheme Galotian Khurd Approval Date 13-09-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 9.607 | 7.068 | 0.000 | 3.980 | 0.000 | 0.000 | 0.000 | 3.980 | 3.980 | 0.000 | 0.000 | 0.000 |
| 1544 | 935 | Name of the Scheme Rural Water Supply & Drainage Scheme Viram Approval Date 13-09-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 3.846 | 3.851 | 0.000 | 0.572 | 0.000 | 0.000 | 0.000 | 0.572 | 0.572 | 0.000 | 0.000 | 0.000 |
| 1545 | 936 | Name of the Scheme Rural Water Supply & Drainage Scheme Roras Approval Date 10/10/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 86% District and Tehsil Sialkot | 0.000 | 18.364 | 9.888 | 0.000 | 8.231 | 0.000 | 0.000 | 0.000 | 8.231 | 8.231 | 3.000 | 0.000 | 0.000 |
| 1546 | 937 | Name of the Scheme Rural Water Supply Scheme Book Garha Approval Date 6/3/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 4.605 | 5.066 | 0.000 | 0.230 | 0.000 | 0.000 | 0.000 | 0.230 | 0.230 | 0.000 | 0.000 | 0.000 |
| 1547 | 938 | Name of the Scheme Rural Water Supply Scheme Ghopal Pur Kais Approval Date 6/3/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 5.200 | 4.661 | 0.000 | 1.319 | 0.000 | 0.000 | 0.000 | 1.319 | 1.319 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1548 | 939 | Name of the Scheme Rural Water Supply Scheme Pathanwali Approval Date 6/3/2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 3.540 | 2.695 | 0.000 | 1.376 | 0.000 | 0.000 | 0.000 | 1.376 | 1.376 | 0.000 | 0.000 | 0.000 |
| 1549 | 940 | Name of the Scheme Rural Water Supply Scheme Chobara Approval Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 7.900 | 7.036 | 0.000 | 2.049 | 0.000 | 0.000 | 0.000 | 2.049 | 2.049 | 0.000 | 0.000 | 0.000 |
| 1550 | 941 | Name of the Scheme Rural Water Supply Scheme Bhuda Goraya Approval Date 31-01-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 6.852 | 7.269 | 0.000 | 0.611 | 0.000 | 0.000 | 0.000 | 0.611 | 0.611 | 0.000 | 0.000 | 0.000 |
| 1551 | 942 | Name of the Scheme Water Supply Scheme Bharokay Approval Date 31-01-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 6.352 | 5.689 | 0.000 | 1.616 | 0.000 | 0.000 | 0.000 | 1.616 | 1.616 | 0.000 | 0.000 | 0.000 |
| 1552 | 943 | Name of the Scheme Water Filtration Plant village Mulagar Pura Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1553 | 944 | Name of the Scheme Water Filtration Plant village Pindi Mandlayaan Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 1554 | 945 | Name of the Scheme Water Filtration Plant village Najwal Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 1555 | 946 | Name of the Scheme Water Filtration Plant village Dalowali Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 1556 | 947 | Name of the Scheme Water Filtration Plant village Gujral Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 1557 | 948 | Name of the Scheme Water Filtration Plant village Rawaal Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1558 | 949 | Name of the Scheme Water Filtration Plant village Nandpur Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 1559 | 950 | Name of the Scheme Water Filtration Plant village Sarogpur Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 1560 | 951 | Name of the Scheme Water Filtration Plant village Harna Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 1561 | 952 | Name of the Scheme Water Filtration Plant village Sarhali Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 1562 | 953 | Name of the Scheme Water Filtration Plant village Kakowal Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1563 | 954 | Name of the Scheme Water Filtration Plant village Machrala Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 1564 | 955 | Name of the Scheme Water Filtration Plant village Chakrala Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 1565 | 956 | Name of the Scheme Water Filtration Plant village Sadariwal Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 1566 | 957 | Name of the Scheme Water Filtration Plant village Munawar Pur Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 1567 | 958 | Name of the Scheme Water Filtration Plant village Choor Chak Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1568 | 959 | Name of the Scheme Water Filtration Plant village Jogo Chak Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.693 | 0.300 | 0.000 | 0.497 | 0.000 | 0.000 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 1569 | 960 | Name of the Scheme Installation of water supply tubewell alongwith Distribution Jodaywali Kalan UC Pindi Arian Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 5.795 | 0.430 | 0.000 | 6.234 | 0.000 | 0.000 | 0.000 | 6.234 | 6.234 | 0.000 | 0.000 | 0.000 |
| 1570 | 961 | Name of the Scheme Installation of Water Supply Tubewell along with Distribution Kakaywali UC Talwara Mughlan Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 5.185 | 4.000 | 0.000 | 1.963 | 0.000 | 0.000 | 0.000 | 1.963 | 1.963 | 0.000 | 0.000 | 0.000 |
| 1571 | 962 | Name of the Scheme Provision of Water Supply Mast Malanay Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 7.834 | 4.000 | 0.000 | 5.009 | 0.000 | 0.000 | 0.000 | 5.009 | 5.009 | 0.000 | 0.000 | 0.000 |
| 1572 | 963 | Name of the Scheme Water Supply U/C Model Town Daska Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 2.400 | 2.400 | 0.000 | 0.360 | 0.000 | 0.000 | 0.000 | 0.360 | 0.360 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1573 | 964 | Name of the Scheme Water Supply Scheme Chahar Bhular Baba Colony Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 7.368 | 7.482 | 0.000 | 0.991 | 0.000 | 0.000 | 0.000 | 0.991 | 0.991 | 0.000 | 0.000 | 0.000 |
| 1574 | 965 | Name of the Scheme Installation of Water Supply with Tubewell alongwith Distribution Jodaywali Kalan UC Pindi Ariyan Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 4.300 | 2.652 | 0.000 | 2.293 | 0.000 | 0.000 | 0.000 | 2.293 | 2.293 | 0.000 | 0.000 | 0.000 |
| 1575 | 966 | Name of the Scheme Rural Water Supply & Drainage Scheme Dugri Harian (UC Dulham Kahlwan) Approval Date 14-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 10.533 | 4.000 | 0.000 | 8.113 | 0.000 | 0.000 | 0.000 | 8.113 | 8.113 | 0.000 | 0.000 | 0.000 |
| 1576 | 967 | Name of the Scheme Rural Water Supply & Drainage Scheme Nar Singh (UC Pindi Bhago) Approval Date 14-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 6.539 | 4.000 | 0.000 | 3.520 | 0.000 | 0.000 | 0.000 | 3.520 | 3.520 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1577 | 968 | Name of the Scheme Rural Water Supply & drainage Scheme Bajra Garhi & Mahal Data (UC Bajra Garhi) Approval Date 14-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 9.882 | 4.000 | 0.000 | 7.364 | 0.000 | 0.000 | 0.000 | 7.364 | 7.364 | 0.000 | 0.000 | 0.000 |
| 1578 | 969 | Name of the Scheme Rural Water Supply & Drainage Scheme, Jamal Jand & Sohal (UC Mirajke) Approval Date 14-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 6.702 | 4.000 | 0.000 | 3.707 | 0.000 | 0.000 | 0.000 | 3.707 | 3.707 | 0.000 | 0.000 | 0.000 |
| 1579 | 970 | Name of the Scheme Rural Water Supply & Drainage Scheme, Raja Harpal (UC Rasoolpur Bhallian) Approval Date 14-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 7.459 | 4.000 | 0.000 | 4.578 | 0.000 | 0.000 | 0.000 | 4.578 | 4.578 | 0.000 | 0.000 | 0.000 |
| 1580 | 971 | Name of the Scheme Rural Water Supply & Drainage Scheme Vinjal & Nidoke and Bhooni (UC Syedanwali) Approval Date 14-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 8.880 | 4.000 | 0.000 | 6.212 | 0.000 | 0.000 | 0.000 | 6.212 | 6.212 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1581 | 972 | Name of the Scheme Rural Water Supply Kuthiala Approval Date 2007-08 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 4.816 | 4.151 | 0.000 | 1.387 | 0.000 | 0.000 | 0.000 | 1.387 | 1.387 | 0.000 | 0.000 | 0.000 |
| 1582 | 973 | Name of the Scheme Rural Water Supply Scheme Kharota Syedan (Revised) Approval Date 2007-08 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 10.190 | 9.218 | 0.000 | 2.501 | 0.000 | 0.000 | 0.000 | 2.501 | 2.501 | 0.000 | 0.000 | 0.000 |
| 1583 | 974 | Name of the Scheme Provision of Water Supply Scheme Village Harar UC Bhagwal Approval Date 4/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 9.260 | 8.300 | 0.000 | 2.349 | 0.000 | 0.000 | 0.000 | 2.349 | 2.349 | 0.000 | 0.000 | 0.000 |
| 1584 | 975 | Name of the Scheme Water Filtration Plant Jatheikay Approval Date 21-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 5.850 | 5.850 | 0.000 | 0.878 | 0.000 | 0.000 | 0.000 | 0.878 | 0.878 | 0.000 | 0.000 | 0.000 |
| 1585 | 976 | Name of the Scheme Rural Water Supply Scheme, Chak No. 138/9-L (Ehsan Wala) Approval Date 6.02.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal | 0.000 | 5.741 | 5.054 | 0.000 | 1.548 | 0.000 | 0.000 | 0.000 | 1.548 | 1.548 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1586 | 977 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No. 78/5-R Approval Date 6.02.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal | 0.000 | 5.741 | 5.054 | 0.000 | 1.548 | 0.000 | 0.000 | 0.000 | 1.548 | 1.548 | 0.000 | 0.000 | 0.000 |
| 1587 | 978 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Harappa City. Approval Date Approved Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 58% District and Tehsil Sahiwal | 0.000 | 15.000 | 7.500 | 0.000 | 2.445 | 0.000 | 0.000 | 0.000 | 2.445 | 2.445 | 7.305 | 0.000 | 0.000 |
| 1588 | 979 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No.142/9-L. Approval Date 6.02.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal | 0.000 | 4.882 | 4.909 | 0.000 | 0.705 | 0.000 | 0.000 | 0.000 | 0.705 | 0.705 | 0.000 | 0.000 | 0.000 |
| 1589 | 980 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No. 160/9-L. Approval Date 02.03.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal , Chichawatni | 0.000 | 11.772 | 6.774 | 0.000 | 6.764 | 0.000 | 0.000 | 0.000 | 6.764 | 6.764 | 0.000 | 0.000 | 0.000 |
| 1590 | 981 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No. 8/11-L. Approval Date 6.02.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal , Chichawatni | 0.000 | 5.345 | 3.459 | 0.000 | 2.688 | 0.000 | 0.000 | 0.000 | 2.688 | 2.688 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1591 | 982 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No. 182/9-L. Approval Date 02.03.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal , Chichawatni | 0.000 | 4.967 | 2.667 | 0.000 | 3.045 | 0.000 | 0.000 | 0.000 | 3.045 | 3.045 | 0.000 | 0.000 | 0.000 |
| 1592 | 983 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No. 111/9-L. Approval Date 6.2.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal | 0.000 | 5.620 | 5.516 | 0.000 | 0.947 | 0.000 | 0.000 | 0.000 | 0.947 | 0.947 | 0.000 | 0.000 | 0.000 |
| 1593 | 984 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Noor Shah Approval Date 02.03.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal | 0.000 | 18.000 | 5.037 | 0.000 | 15.663 | 0.000 | 0.000 | 0.000 | 15.663 | 15.663 | 0.000 | 0.000 | 0.000 |
| 1594 | 985 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No. 61/4-R. Approval Date 6.2.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal | 0.000 | 3.092 | 2.647 | 0.000 | 0.909 | 0.000 | 0.000 | 0.000 | 0.909 | 0.909 | 0.000 | 0.000 | 0.000 |
| 1595 | 986 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No. 115/9-L. Approval Date 6.2.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal | 0.000 | 6.879 | 6.879 | 0.000 | 1.032 | 0.000 | 0.000 | 0.000 | 1.032 | 1.032 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1596 | 987 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No. 86/9-L. Approval Date 6.02.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal | 0.000 | 4.725 | 3.879 | 0.000 | 1.555 | 0.000 | 0.000 | 0.000 | 1.555 | 1.555 | 0.000 | 0.000 | 0.000 |
| 1597 | 988 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No. 45/12-L. Approval Date 02.03.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 51% District and Tehsil Sahiwal , Chichawatni | 0.000 | 11.739 | 1.742 | 0.000 | 5.200 | 0.000 | 0.000 | 0.000 | 5.200 | 5.200 | 6.558 | 0.000 | 0.000 |
| 1598 | 989 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Kassowal. Approval Date 6.2.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal , Chichawatni | 0.000 | 2.082 | 1.989 | 0.000 | 0.405 | 0.000 | 0.000 | 0.000 | 0.405 | 0.405 | 0.000 | 0.000 | 0.000 |
| 1599 | 990 | Name of the Scheme Comprehensive Rural Water Supply Scheme, Chak No. 40/12-L. Approval Date Approved Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 43% District and Tehsil Sahiwal | 0.000 | 10.000 | 2.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 6.500 | 0.000 | 0.000 |
| 1600 | 991 | Name of the Scheme Water Supply Scheme Chak No.112/9-L Budhu Dakhu Approval Date 6.2.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 100% District and Tehsil Sahiwal | 0.000 | 5.234 | 3.000 | 0.000 | 3.019 | 0.000 | 0.000 | 0.000 | 3.019 | 3.019 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1601 | 992 | Name of the Scheme Water Supply Scheme Chak No.120/9-L Kameer Approval Date 27.05.2009 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 17% District and Tehsil Sahiwal | 0.000 | 78.916 | 3.879 | 0.000 | 11.221 | 0.000 | 0.000 | 0.000 | 11.221 | 11.221 | 75.653 | 0.000 | 0.000 |
| 1602 | 993 | Name of the Scheme Rural Water Supply & Drainage Scheme Chak No.85/5-L Approval Date Approved Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 53% District and Tehsil Sahiwal | 0.000 | 15.000 | 2.000 | 0.000 | 7.200 | 0.000 | 0.000 | 0.000 | 7.200 | 7.200 | 8.050 | 0.000 | 0.000 |
| 1603 | 994 | Name of the Scheme Rural Water Supply Scheme, Chak No.367/JB Approval Date 31.01.07 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 12.569 | 11.383 | 0.000 | 3.071 | 0.000 | 0.000 | 0.000 | 3.071 | 3.071 | 0.000 | 0.000 | 0.000 |
| 1604 | 995 | Name of the Scheme Rural Water Supply Scheme Chak No.158/GB Approval Date 31.01.07 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 8.889 | 7.989 | 0.000 | 2.233 | 0.000 | 0.000 | 0.000 | 2.233 | 2.233 | 0.000 | 0.000 | 0.000 |
| 1605 | 996 | Name of the Scheme Rural Water Supply Scheme Chak No.288& 289 & 339/GB(Kalan & Khurd) Approval Date 12.12.07 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 30.156 | 31.610 | 0.000 | 3.069 | 0.000 | 0.000 | 0.000 | 3.069 | 3.069 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1606 | 997 | Name of the Scheme Rural Water Supply Scheme Chak No.408/JB & 305/GB Approval Date 06.02.07 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 20.795 | 22.936 | 0.000 | 0.978 | 0.000 | 0.000 | 0.000 | 0.978 | 0.978 | 0.000 | 0.000 | 0.000 |
| 1607 | 998 | Name of the Scheme Rural Water Supply Scheme Chak No.314 & 315/GB Approval Date 12.12.07 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 14.349 | 16.490 | 0.000 | 0.011 | 0.000 | 0.000 | 0.000 | 0.011 | 0.011 | 0.000 | 0.000 | 0.000 |
| 1608 | 999 | Name of the Scheme Rural Water Supply Scheme,Chak No.302/GB Bhatti Chak Approval Date 21.8.08 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 13.051 | 11.500 | 0.000 | 3.509 | 0.000 | 0.000 | 0.000 | 3.509 | 3.509 | 0.000 | 0.000 | 0.000 |
| 1609 | 1000 | Name of the Scheme Rural Water Supply Scheme,Chak No.312/GB Approval Date 2006-07 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 6.948 | 5.821 | 0.000 | 2.169 | 0.000 | 0.000 | 0.000 | 2.169 | 2.169 | 0.000 | 0.000 | 0.000 |
| 1610 | 1001 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, 324/JB. Approval Date 9.2.09 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 10.805 | 8.498 | 0.000 | 3.928 | 0.000 | 0.000 | 0.000 | 3.928 | 3.928 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1611 | 1002 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, 247/JB. Approval Date 9.2.09 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 4.917 | 3.936 | 0.000 | 1.719 | 0.000 | 0.000 | 0.000 | 1.719 | 1.719 | 0.000 | 0.000 | 0.000 |
| 1612 | 1003 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, 287/GB. Approval Date 9.2.09 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 2.171 | 1.252 | 0.000 | 1.245 | 0.000 | 0.000 | 0.000 | 1.245 | 1.245 | 0.000 | 0.000 | 0.000 |
| 1613 | 1004 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, 184/JB. Approval Date 9.2.09 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 5.199 | 4.467 | 0.000 | 1.512 | 0.000 | 0.000 | 0.000 | 1.512 | 1.512 | 0.000 | 0.000 | 0.000 |
| 1614 | 1005 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No. 691/33-GB. Approval Date 9.2.09 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh , Kamalia | 0.000 | 10.175 | 7.967 | 0.000 | 3.734 | 0.000 | 0.000 | 0.000 | 3.734 | 3.734 | 0.000 | 0.000 | 0.000 |
| 1615 | 1006 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme,Zeshan Colony Kamalia Approval Date 9.2.09 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh , Kamalia | 0.000 | 10.607 | 8.200 | 0.000 | 3.998 | 0.000 | 0.000 | 0.000 | 3.998 | 3.998 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1616 | 1007 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, 700/42-GB. Approval Date 9.2.09 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh , Kamalia | 0.000 | 7.658 | 6.380 | 0.000 | 2.427 | 0.000 | 0.000 | 0.000 | 2.427 | 2.427 | 0.000 | 0.000 | 0.000 |
| 1617 | 1008 | Name of the Scheme P.Laying Water Supply Pipeline i.e Turbine at Chak No.318/JB Approval Date 19.309 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 3.698 | 3.698 | 0.000 | 0.555 | 0.000 | 0.000 | 0.000 | 0.555 | 0.555 | 0.000 | 0.000 | 0.000 |
| 1618 | 1009 | Name of the Scheme P.Laying Water Supply Pipeline i.e Turbine at Chak No.392/JB Gurd Chitala Approval Date 19.3.09 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 1.736 | 1.000 | 0.000 | 0.996 | 0.000 | 0.000 | 0.000 | 0.996 | 0.996 | 0.000 | 0.000 | 0.000 |
| 1619 | 1010 | Name of the Scheme P.Laying Water Supply Pipeline i.e Turbine at Chak No.327/JB Bhalair Nai Abadi Approval Date 19.309 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |
| 1620 | 1011 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No.334/GB Rajuwal (Phase-I). Approval Date 19.3.09 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 2.389 | 2.145 | 0.000 | 0.602 | 0.000 | 0.000 | 0.000 | 0.602 | 0.602 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1621 | 1012 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No.334/GB Rajuwal (Phase-II). Approval Date 19.3.09 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 2.119 | 2.000 | 0.000 | 0.437 | 0.000 | 0.000 | 0.000 | 0.437 | 0.437 | 0.000 | 0.000 | 0.000 |
| 1622 | 1013 | Name of the Scheme Water Supply and Sewerage Scheme,Chak No.187/EB(Gaggu) Approval Date 21.8.08 Major Components T.well,P.House,D/system,OHR etc. Major Targets 93% District and Tehsil Vehari , Burewala | 0.000 | 28.188 | 21.019 | 0.000 | 9.248 | 0.000 | 0.000 | 0.000 | 9.248 | 9.248 | 0.000 | 0.000 | 0.000 |
| 1623 | 1014 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 375/EB. Approval Date Approved Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 1.944 | 1.944 | 0.000 | 0.292 | 0.000 | 0.000 | 0.000 | 0.292 | 0.292 | 0.000 | 0.000 | 0.000 |
| 1624 | 1015 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 199/EB Approval Date 19.2.09 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 6.937 | 5.501 | 0.000 | 2.477 | 0.000 | 0.000 | 0.000 | 2.477 | 2.477 | 0.000 | 0.000 | 0.000 |
| 1625 | 1016 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 419/EB. Approval Date Approved Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 1.605 | 1.605 | 0.000 | 0.241 | 0.000 | 0.000 | 0.000 | 0.241 | 0.241 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1626 | 1017 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 325/EB. Approval Date 19.2.09 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 4.072 | 3.541 | 0.000 | 1.142 | 0.000 | 0.000 | 0.000 | 1.142 | 1.142 | 0.000 | 0.000 | 0.000 |
| 1627 | 1018 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No.435 /EB. Approval Date 19.02.09 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 5.088 | 4.770 | 0.000 | 1.081 | 0.000 | 0.000 | 0.000 | 1.081 | 1.081 | 0.000 | 0.000 | 0.000 |
| 1628 | 1019 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme Dad kamera. Approval Date 19.02.09 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 3.090 | 3.090 | 0.000 | 0.464 | 0.000 | 0.000 | 0.000 | 0.464 | 0.464 | 0.000 | 0.000 | 0.000 |
| 1629 | 1020 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Doulatabad. Approval Date 19.02.09 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 3.786 | 3.120 | 0.000 | 1.234 | 0.000 | 0.000 | 0.000 | 1.234 | 1.234 | 0.000 | 0.000 | 0.000 |
| 1630 | 1021 | Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Sahuka. Approval Date 19.02.09 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 3.604 | 2.770 | 0.000 | 1.375 | 0.000 | 0.000 | 0.000 | 1.375 | 1.375 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1631 | 1022 | Name of the Scheme Rehabilitation of Rural water Supply Scheme Chak No. 497/EB. Approval Date 19.02.09 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari | 0.000 | 5.540 | 4.084 | 0.000 | 2.287 | 0.000 | 0.000 | 0.000 | 2.287 | 2.287 | 0.000 | 0.000 | 0.000 |
| 1632 | 1023 | Name of the Scheme Rehabilitation of Rural water Supply Scheme Chak No. 537/EB. Approval Date 19.02.09 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari | 0.000 | 4.830 | 4.318 | 0.000 | 1.237 | 0.000 | 0.000 | 0.000 | 1.237 | 1.237 | 0.000 | 0.000 | 0.000 |
| 1633 | 1024 | Name of the Scheme Rehabilitation of Rural water Supply Scheme Chak No. 46/WB. Approval Date 19.2.09 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari | 0.000 | 5.531 | 4.996 | 0.000 | 1.365 | 0.000 | 0.000 | 0.000 | 1.365 | 1.365 | 0.000 | 0.000 | 0.000 |
| 1634 | 1025 | Name of the Scheme Rehabilitation of Rural water Supply Scheme Chak No. 76/WB. Approval Date 19.2.09 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari | 0.000 | 3.761 | 3.385 | 0.000 | 0.940 | 0.000 | 0.000 | 0.000 | 0.940 | 0.940 | 0.000 | 0.000 | 0.000 |
| 1635 | 1026 | Name of the Scheme Rehabilitation of Rural water Supply Scheme Umar Khichi Approval Date 19.02.09 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 6.595 | 6.595 | 0.000 | 0.989 | 0.000 | 0.000 | 0.000 | 0.989 | 0.989 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1636 | 1027 | Name of the Scheme Rural Water Supply and Drainage Scheme Chak No.247/EB. Approval Date 12.12.08 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 6.521 | 6.521 | 0.000 | 0.978 | 0.000 | 0.000 | 0.000 | 0.978 | 0.978 | 0.000 | 0.000 | 0.000 |
| 1637 | 1028 | Name of the Scheme Rural Water Supply and Drainage Scheme Chak No.175/EB & 365/EB Approval Date 12.12.08 Major Components T.well,P.House,D/system,OHR etc. Major Targets 57% District and Tehsil Vehari , Burewala | 0.000 | 32.180 | 11.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 16.007 | 0.000 | 0.000 |
| 1638 | 1029 | Name of the Scheme Rural Water Supply and Drainage Scheme Chak No.375/EB. Approval Date 12.12.08 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 4.257 | 4.257 | 0.000 | 0.639 | 0.000 | 0.000 | 0.000 | 0.639 | 0.639 | 0.000 | 0.000 | 0.000 |
| 1639 | 1030 | Name of the Scheme Rural Water Supply and Drainage Scheme Chak No.377/EB. Approval Date 12.12.08 Major Components T.well,P.House,D/system,OHR etc. Major Targets 69% District and Tehsil Vehari , Burewala | 0.000 | 17.520 | 7.700 | 0.000 | 6.200 | 0.000 | 0.000 | 0.000 | 6.200 | 6.200 | 6.248 | 0.000 | 0.000 |
| 1640 | 1031 | Name of the Scheme Rural Water Supply and Drainage Scheme Chak No.401/EB. Approval Date 12.12.08 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 5.423 | 5.423 | 0.000 | 0.813 | 0.000 | 0.000 | 0.000 | 0.813 | 0.813 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|--------------------------------------|-------|--|----------------|------------------|-------------------|-----------------------|------------------|--------------|--------------|--------------|------------------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1641 | 1032 | Name of the Scheme Rural Water Supply and Drainage Scheme Chak No.407/EB. Approval Date 12.12.08 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 5.099 | 5.099 | 0.000 | 0.765 | 0.000 | 0.000 | 0.000 | 0.765 | 0.765 | 0.000 | 0.000 | 0.000 |
| Sub-Total: Rural Water Supply | | | 0.000 | 5,892.163 | 3,210.915 | 0.000 | 1,875.863 | 0.000 | 0.000 | 0.000 | 1,875.863 | 1,875.863 | 1,608.754 | 83.924 | 0.000 |
| Rural Sewerage Drainage | | | | | | | | | | | | | | | |
| 1642 | 1033 | Name of the Scheme Rural Drainage Scheme Kamrial (Revised) Approval Date 26-01-2008 Major Components Sewer System and disposal work etc. Major Targets 85% District and Tehsil Attock | 0.000 | 40.220 | 34.193 | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 4.000 | 8.060 | 0.000 | 0.000 |
| 1643 | 1034 | Name of the Scheme Rural Drainage Scheme Formali Approval Date 5/3/2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock | 0.000 | 15.630 | 17.288 | 0.000 | 0.686 | 0.000 | 0.000 | 0.000 | 0.686 | 0.686 | 0.000 | 0.000 | 0.000 |
| 1644 | 1035 | Name of the Scheme Rural Drainage Scheme Malowala (Revised) Approval Date 5/3/2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock | 0.000 | 9.083 | 8.975 | 0.000 | 1.470 | 0.000 | 0.000 | 0.000 | 1.470 | 1.470 | 0.000 | 0.000 | 0.000 |
| 1645 | 1036 | Name of the Scheme Rural Drainage Scheme Malak Mala Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock | 0.000 | 9.970 | 6.150 | 0.000 | 5.316 | 0.000 | 0.000 | 0.000 | 5.316 | 5.316 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1646 | 1037 | Name of the Scheme Rural Drainage Scheme Sheinka (Revised) Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 74% District and Tehsil Attock | 0.000 | 29.900 | 21.273 | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 4.000 | 9.112 | 0.000 | 0.000 |
| 1647 | 1038 | Name of the Scheme Rural Drainage Scheme Jalalia Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 81% District and Tehsil Attock | 0.000 | 12.348 | 6.474 | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 4.000 | 3.726 | 0.000 | 0.000 |
| 1648 | 1039 | Name of the Scheme Rural Drainage Scheme Moman Pur Approval Date 13-04-2007 Major Components Sewer System and disposal work etc. Major Targets 82% District and Tehsil Attock | 0.000 | 9.899 | 4.377 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 2.007 | 0.000 | 0.000 |
| 1649 | 1040 | Name of the Scheme Sewerage Scheme Pindi Gheb Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 41% District and Tehsil Attock | 0.000 | 28.432 | 7.500 | 0.000 | 6.000 | 0.000 | 0.000 | 0.000 | 6.000 | 6.000 | 19.197 | 0.000 | 0.000 |
| 1650 | 1041 | Name of the Scheme Rural Drainage Scheme Dhoke Sukhwal Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock | 0.000 | 8.250 | 6.820 | 0.000 | 2.668 | 0.000 | 0.000 | 0.000 | 2.668 | 2.668 | 0.000 | 0.000 | 0.000 |
| 1651 | 1042 | Name of the Scheme Rural Drainage Scheme Ahmdal Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock | 0.000 | 11.320 | 10.700 | 0.000 | 2.318 | 0.000 | 0.000 | 0.000 | 2.318 | 2.318 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1652 | 1043 | Name of the Scheme Rural Drainage Scheme Ghurghushti Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 56% District and Tehsil Attock | 0.000 | 15.000 | 5.699 | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 4.000 | 7.551 | 0.000 | 0.000 |
| 1653 | 1044 | Name of the Scheme Rural Drainage Scheme Sirka Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 81% District and Tehsil Attock | 0.000 | 9.377 | 5.699 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 2.085 | 0.000 | 0.000 |
| 1654 | 1045 | Name of the Scheme Rural Drainage Scheme Shadi Khan Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 110% District and Tehsil Attock | 0.000 | 7.860 | 6.481 | 0.000 | 3.500 | 0.000 | 0.000 | 0.000 | 3.500 | 3.500 | 0.000 | 0.000 | 0.000 |
| 1655 | 1046 | Name of the Scheme Rural Drainage Scheme Waisa Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 67% District and Tehsil Attock | 0.000 | 14.590 | 6.299 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 5.480 | 0.000 | 0.000 |
| 1656 | 1047 | Name of the Scheme Rural Drainage Scheme Kamalpur Musa Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock | 0.000 | 7.134 | 7.199 | 0.000 | 1.005 | 0.000 | 0.000 | 0.000 | 1.005 | 1.005 | 0.000 | 0.000 | 0.000 |
| 1657 | 1048 | Name of the Scheme Rural Drainage Scheme Pithi Pirzai Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock | 0.000 | 8.738 | 6.220 | 0.000 | 3.829 | 0.000 | 0.000 | 0.000 | 3.829 | 3.829 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1658 | 1049 | Name of the Scheme Rural Drainage Scheme Saleem Khan, Tehsil Hazro Approval Date 11/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock | 0.000 | 2.023 | 2.023 | 0.000 | 0.303 | 0.000 | 0.000 | 0.000 | 0.303 | 0.303 | 0.000 | 0.000 | 0.000 |
| 1659 | 1050 | Name of the Scheme Rural Drainage Scheme Muraaria Approval Date 11/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock | 0.000 | 2.031 | 2.031 | 0.000 | 0.305 | 0.000 | 0.000 | 0.000 | 0.305 | 0.305 | 0.000 | 0.000 | 0.000 |
| 1660 | 1051 | Name of the Scheme Rural Drainage Scheme Randak Tehsil Hazro Approval Date 11/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock | 0.000 | 0.949 | 0.949 | 0.000 | 0.142 | 0.000 | 0.000 | 0.000 | 0.142 | 0.142 | 0.000 | 0.000 | 0.000 |
| 1661 | 1052 | Name of the Scheme Rural Drainage Scheme Haroon i/c Ada Pzai, Ababakar, Daman, Kamal Pur Alam, Mullan Kalan Approval Date 11/5/2009 Major Components Sewer System and disposal work etc. Major Targets 59% District and Tehsil Attock | 0.000 | 8.788 | 3.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 4.106 | 0.000 | 0.000 |
| 1662 | 1053 | Name of the Scheme Rural Drainage Scheme Yasin i/c Village Asghar Approval Date 11/5/2009 Major Components Sewer System and disposal work etc. Major Targets 66% District and Tehsil Attock | 0.000 | 6.621 | 3.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 2.614 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1663 | 1054 | Name of the Scheme Rural Drainage Scheme Khura Khel, i/c village Ghari Matani, Tehsil Hazro, Distt. Attock Approval Date 11/5/2009 Major Components Sewer System and disposal work etc. Major Targets 71% District and Tehsil Attock | 0.000 | 6.116 | 3.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 2.033 | 0.000 | 0.000 |
| 1664 | 1055 | Name of the Scheme Rural Drainage Scheme Tajak, i/c Lundi Awan Abad Noor Pur, Rangoo Tehsil Hazro, Distt: Attock Approval Date 11/5/2009 Major Components Sewer System and disposal work etc. Major Targets 30% District and Tehsil Attock | 0.000 | 14.480 | 3.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 11.652 | 0.000 | 0.000 |
| 1665 | 1056 | Name of the Scheme Rural Drainage Scheme Shamas Abad, i/c Village Shah Taja Baja Weru, Saba Kamala, Tehsil Hazro, Distt. Attock Approval Date 11/5/2009 Major Components Sewer System and disposal work etc. Major Targets 64% District and Tehsil Attock | 0.000 | 8.164 | 3.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 3.389 | 0.000 | 0.000 |
| 1666 | 1057 | Name of the Scheme Rural Drainage Scheme Kalu Kotha, i/c village Basia, Tehsil Hazro, Distt. Attock Approval Date 11/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Attock | 0.000 | 4.600 | 3.000 | 0.000 | 2.290 | 0.000 | 0.000 | 0.000 | 2.290 | 2.290 | 0.000 | 0.000 | 0.000 |
| 1667 | 1058 | Name of the Scheme Rural Drainage Scheme Hameed, Tehsil Hazo Distt. Attock Approval Date 11/5/2009 Major Components Sewer System and disposal work etc. Major Targets 37% District and Tehsil Attock | 0.000 | 12.567 | 3.000 | 0.000 | 2.300 | 0.000 | 0.000 | 0.000 | 2.300 | 2.300 | 9.152 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1668 | 1059 | Name of the Scheme Rural Drainage Scheme Musa, i/c village Musa Kudlathi, Chachian (P), Tehsil, Hazro Distt: Attock Approval Date 11/5/2009 Major Components Sewer System and disposal work etc. Major Targets 41% District and Tehsil Attock | 0.000 | 14.480 | 3.000 | 0.000 | 3.900 | 0.000 | 0.000 | 0.000 | 3.900 | 3.900 | 9.752 | 0.000 | 0.000 |
| 1669 | 1060 | Name of the Scheme Rural Drainage Scheme Bahadur Khan, i/c village Jatial Chachian, Tehsil Hazro, Distt. Attock Approval Date 11/5/2009 Major Components Sewer System and disposal work etc. Major Targets 74% District and Tehsil Attock | 0.000 | 7.038 | 3.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 2.094 | 0.000 | 0.000 |
| 1670 | 1061 | Name of the Scheme Construction of PCC & Drain Type-I in Mohallah Islam Nagar, Tehsil Darya Khan Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Bhakkar | 0.000 | 1.884 | 1.884 | 0.000 | 0.283 | 0.000 | 0.000 | 0.000 | 0.283 | 0.283 | 0.000 | 0.000 | 0.000 |
| 1671 | 1062 | Name of the Scheme Construction of Soling & Drain at Hetoo, Tehsil Kallurkot Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Bhakkar | 0.000 | 2.550 | 2.550 | 0.000 | 0.383 | 0.000 | 0.000 | 0.000 | 0.383 | 0.383 | 0.000 | 0.000 | 0.000 |
| 1672 | 1063 | Name of the Scheme Soling & Drains in left over area in Dully Wala, Tehsil Darya Khan Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Bhakkar | 0.000 | 3.451 | 3.451 | 0.000 | 0.518 | 0.000 | 0.000 | 0.000 | 0.518 | 0.518 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1673 | 1064 | Name of the Scheme Soling & Drains in left over area in Jandan Wala Tehsil Kallurkot Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Bhakkar | 0.000 | 3.017 | 3.017 | 0.000 | 0.453 | 0.000 | 0.000 | 0.000 | 0.453 | 0.453 | 0.000 | 0.000 | 0.000 |
| 1674 | 1065 | Name of the Scheme Rural Drainage Scheme Bekhan Bodla. Approval Date 2.2.09 Major Components T.Well,R.Main,D.System and allied works etc. Major Targets 47% District and Tehsil Bahawalnagar , minchan abad | 0.000 | 5.726 | 1.112 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 3.473 | 0.000 | 0.000 |
| 1675 | 1066 | Name of the Scheme Construction of Drainage Scheme, Bhindi Noor Sial. Approval Date 2006-07 Major Components Drains,Disposal work and other works. Major Targets 100% District and Tehsil Bahawalpur | 0.000 | 1.200 | 0.700 | 0.000 | 0.680 | 0.000 | 0.000 | 0.000 | 0.680 | 0.680 | 0.000 | 0.000 | 0.000 |
| 1676 | 1067 | Name of the Scheme Rural Drainage Scheme,Chak No.33/DNB Approval Date 2006-07 Major Components Drains,Disposal work and other works. Major Targets 100% District and Tehsil Bahawalpur | 0.000 | 3.348 | 3.033 | 0.000 | 0.817 | 0.000 | 0.000 | 0.000 | 0.817 | 0.817 | 0.000 | 0.000 | 0.000 |
| 1677 | 1068 | Name of the Scheme Rural Drainage Scheme, Manzoorabad Mouza Qaimpur Approval Date 2006-07 Major Components Drains,Disposal work and other works. Major Targets 100% District and Tehsil Bahawalpur | 0.000 | 0.600 | 0.400 | 0.000 | 0.290 | 0.000 | 0.000 | 0.000 | 0.290 | 0.290 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1678 | 1069 | Name of the Scheme Rural Drainage Scheme,Chak No.48/DB Approval Date 05.03.07 Major Components Drains,Disposal work and other works. Major Targets 100% District and Tehsil Bahawalpur , Yazman | 0.000 | 5.970 | 3.975 | 0.000 | 2.891 | 0.000 | 0.000 | 0.000 | 2.891 | 2.891 | 0.000 | 0.000 | 0.000 |
| 1679 | 1070 | Name of the Scheme Rural Drainage Scheme,Chak No.116/DNB Approval Date 03.08.05 Major Components Drains,Disposal work and other works. Major Targets 100% District and Tehsil Bahawalpur , Yazman | 0.000 | 5.740 | 4.874 | 0.000 | 1.727 | 0.000 | 0.000 | 0.000 | 1.727 | 1.727 | 0.000 | 0.000 | 0.000 |
| 1680 | 1071 | Name of the Scheme Rural Drainage Scheme,Chak No.58/DB Approval Date 08.03.07 Major Components Drains,Disposal work and other works. Major Targets 100% District and Tehsil Bahawalpur , Yazman | 0.000 | 4.222 | 3.975 | 0.000 | 0.880 | 0.000 | 0.000 | 0.000 | 0.880 | 0.880 | 0.000 | 0.000 | 0.000 |
| 1681 | 1072 | Name of the Scheme Construction of Streets, Soling and Drains in Union Council Chak Ramdas Approval Date 31-01-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala | 0.000 | 3.500 | 0.992 | 0.000 | 3.033 | 0.000 | 0.000 | 0.000 | 3.033 | 3.033 | 0.000 | 0.000 | 0.000 |
| 1682 | 1073 | Name of the Scheme Construction of Streets, Soling and Drains in Union Council Dhensar Pain (Revised) Approval Date 27-04-2009 Major Components Sewer System and disposal work etc. Major Targets 36% District and Tehsil Gujranwala | 0.000 | 9.859 | 2.961 | 0.000 | 1.064 | 0.000 | 0.000 | 0.000 | 1.064 | 1.064 | 7.313 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1683 | 1074 | Name of the Scheme Construction of PCC Streets & Drain Shanke (Revised) Approval Date 7/3/2007 Major Components Sewer System and disposal work etc. Major Targets 16% District and Tehsil Gujranwala | 0.000 | 22.686 | 2.731 | 0.000 | 1.510 | 0.000 | 0.000 | 0.000 | 1.510 | 1.510 | 21.848 | 0.000 | 0.000 |
| 1684 | 1075 | Name of the Scheme Construction of Streets and drains at Linepar Tibba Kamoke (Revised) Approval Date 27-04-2009 Major Components Sewer System and disposal work etc. Major Targets 30% District and Tehsil Gujranwala | 0.000 | 64.207 | 20.192 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 51.646 | 0.000 | 0.000 |
| 1685 | 1076 | Name of the Scheme Rural Drainage Scheme Union Council Ferozewala, Chak Joyia & Pandoo Pur (Revised) Approval Date 27-04-2009 Major Components Sewer System and disposal work etc. Major Targets 20% District and Tehsil Gujranwala | 0.000 | 7.365 | 0.826 | 0.000 | 0.899 | 0.000 | 0.000 | 0.000 | 0.899 | 0.899 | 6.745 | 0.000 | 0.000 |
| 1686 | 1077 | Name of the Scheme Rural Drainage Scheme Union Council Kali Suba including Thatha Rao, Panama Kala Bootawali Nath, Ladher, Sahib, Tawang Up / Bucha. Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala | 0.000 | 3.500 | 3.515 | 0.000 | 0.510 | 0.000 | 0.000 | 0.000 | 0.510 | 0.510 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1687 | 1078 | Name of the Scheme Rural Drainage Scheme Union Council Gunaour including Gunaour, Pull Shah Dohalla & Rujhan Wali Approval Date 16-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.500 | 1.567 | 0.000 | 0.158 | 0.000 | 0.000 | 0.000 | 0.158 | 0.158 | 0.000 | 0.000 | 0.000 |
| 1688 | 1079 | Name of the Scheme Rural Drainage Scheme Union Council Sohawa Dhiluan including Sohawa & Jabo, Sahiboke Dhandian, Kulo Kalan & Khurd, Kotli Maqbara & Shahdi Mata, Ghari, Rustampur, Dhera Jamuian & Gorali Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala | 0.000 | 3.000 | 3.021 | 0.000 | 0.429 | 0.000 | 0.000 | 0.000 | 0.429 | 0.429 | 0.000 | 0.000 | 0.000 |
| 1689 | 1080 | Name of the Scheme Rural Drainage Scheme Mauza Gondlanwala Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 65% District and Tehsil Gujranwala | 0.000 | 6.000 | 2.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 2.400 | 0.000 | 0.000 |
| 1690 | 1081 | Name of the Scheme Construction of Sewerage, Drainage & Soling at Kalaske (Revised) Approval Date 7/5/2009 Major Components Sewer System and disposal work etc. Major Targets 26% District and Tehsil Gujranwala | 0.000 | 57.074 | 16.169 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 48.466 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---------------------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1691 | 1082 | Name of the Scheme | Ext: Rural Drainage Scheme Nokhar (Revised) | 0.000 | 19.375 | 5.710 | 0.000 | 1.525 | 0.000 | 0.000 | 0.000 | 1.525 | 1.525 | 15.046 | 0.000 | 0.000 |
| | | Approval Date | 11/12/2006 | | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | 32% | | | | | | | | | | | | | |
| | | District and Tehsil | Gujranwala | | | | | | | | | | | | | |
| 1692 | 1083 | Name of the Scheme | Const: of Nullah both sides Bazar No. 4 Gulberg Colony | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 7/5/2009 | | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Gujranwala | | | | | | | | | | | | | |
| 1693 | 1084 | Name of the Scheme | Const: of PCC Sewerage Main Baza Qila Sunder Singh including branches | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 7/5/2009 | | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Gujranwala | | | | | | | | | | | | | |
| 1694 | 1085 | Name of the Scheme | Const: of PCC Sewerage Bazar Captain Anwar Wala Abu Bakkar Park | 0.000 | 1.800 | 1.800 | 0.000 | 0.270 | 0.000 | 0.000 | 0.000 | 0.270 | 0.270 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 7/5/2009 | | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Gujranwala | | | | | | | | | | | | | |
| 1695 | 1086 | Name of the Scheme | Const: of PCC Sewerage Bazar Gogay Numberdar Wala Khiali Shahpur | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 7/5/2009 | | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Gujranwala | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1696 | 1087 | Name of the Scheme Const: of PCC Sewerage Gali Shafi School Mohallah Pir Qasim Ali Shah Approval Date 7/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1697 | 1088 | Name of the Scheme Const: of PCC Sewerage Bazar No. 1 Ajmal Town Approval Date 7/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |
| 1698 | 1089 | Name of the Scheme Const: of PCC Sewerage Gallah Bhabey Patwari Wala, Gulberg Colony Noshera Road Approval Date 7/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1699 | 1090 | Name of the Scheme Laying of Sewerage line near Thana Jinnah Road Ibrahim Park Approval Date 7/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala | 0.000 | 3.000 | 3.000 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |
| 1700 | 1091 | Name of the Scheme Const: of Sewerage More Aminabad Gazni Approval Date 7/5/2009 Major Components Sewer System and disposal work etc. Major Targets 61% District and Tehsil Gujranwala | 0.000 | 10.000 | 5.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.500 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1701 | 1092 | Name of the Scheme Rural Drainage Scheme Hambokey and Make Wali Approval Date 7/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala | 0.000 | 5.540 | 4.000 | 0.000 | 2.371 | 0.000 | 0.000 | 0.000 | 2.371 | 2.371 | 0.000 | 0.000 | 0.000 |
| 1702 | 1093 | Name of the Scheme Rural Drainage Scheme Nitherkey and Adjoining Abadies Approval Date 7/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala | 0.000 | 3.236 | 3.241 | 0.000 | 0.480 | 0.000 | 0.000 | 0.000 | 0.480 | 0.480 | 0.000 | 0.000 | 0.000 |
| 1703 | 1094 | Name of the Scheme Construction of Sewerage 18" dia Qazafi Road, Garjakh Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1704 | 1095 | Name of the Scheme Construction of Sewerage 12" dia Galu Mehar Shehzad to Chowk Juma Dukandar Garjakh Approval Date 18-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 0.567 | 0.500 | 0.000 | 0.152 | 0.000 | 0.000 | 0.000 | 0.152 | 0.152 | 0.000 | 0.000 | 0.000 |
| 1705 | 1096 | Name of the Scheme Construction of PCC and Sewerage Riaz Bhatti Chouncillor Road Afzal Abad Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1706 | 1097 | Name of the Scheme Construction of PCC and Sewerage Azam Chowk Ratty Road Dhullay Sauued Pak Bazar to Chowk Hameed Shaheen Approval Date 18-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1707 | 1098 | Name of the Scheme Sewerage of Liaqat road to Khota Pully Jinnah Road Gujranwala Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 8.000 | 8.000 | 0.000 | 1.200 | 0.000 | 0.000 | 0.000 | 1.200 | 1.200 | 0.000 | 0.000 | 0.000 |
| 1708 | 1099 | Name of the Scheme Construction of Sewerage 18" dia with Islam Wala Gallah Gorjakh Approval Date 18-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |
| 1709 | 1100 | Name of the Scheme Cnstruction of Seweage , Drainage, PCC Streets Madokhalil Bhakerewali Kalan Khurd Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 11% District and Tehsil Gujranwala | 0.000 | 47.600 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 48.740 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|--|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1710 | 1101 | Name of the Scheme Cnstruction of Seweage , Drainage, PCC Streets Uggo Chak Haiger Deorian | 0.000 | 40.147 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 41.169 | 0.000 | 0.000 |
| | | Approval Date | 7/5/2009 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 11% | | | | | | | | | | | | |
| | | District and Tehsil | Gujranwala | | | | | | | | | | | | |
| 1711 | 1102 | Name of the Scheme Cnstruction of Seweage , Drainage, PCC Streets ManJhugian Khabeke Kotli Raitwali Peero Kot | 0.000 | 53.008 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 53.459 | 0.000 | 0.000 |
| | | Approval Date | 7/5/2009 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 12% | | | | | | | | | | | | |
| | | District and Tehsil | Gujranwala | | | | | | | | | | | | |
| 1712 | 1103 | Name of the Scheme Cnstruction of Seweage , Drainage, PCC Streets Botala Janda Singh Khaliqpur Bajomill Nat sill Behladpur | 0.000 | 47.779 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 49.346 | 0.000 | 0.000 |
| | | Approval Date | 7/5/2009 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 10% | | | | | | | | | | | | |
| | | District and Tehsil | Gujranwala | | | | | | | | | | | | |
| 1713 | 1104 | Name of the Scheme Cnstruction of Seweage , Drainage, PCC Streets Bhawanedas Landha Tarugha Dhendsay Nawan Pind | 0.000 | 39.783 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 40.550 | 0.000 | 0.000 |
| | | Approval Date | 7/5/2009 | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | |
| | | Major Targets | 11% | | | | | | | | | | | | |
| | | District and Tehsil | Gujranwala | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1714 | 1105 | Name of the Scheme Rehab./Imp: & Extension of Drainage Scheme Talwandi Musa Khan Approval Date 27-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 47% District and Tehsil Gujranwala | 0.000 | 40.766 | 19.098 | 0.000 | 2.865 | 0.000 | 0.000 | 0.000 | 2.865 | 2.865 | 24.918 | 0.000 | 0.000 |
| 1715 | 1106 | Name of the Scheme Sewerage Scheme Deganwali Dullay Approval Date 18-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1716 | 1107 | Name of the Scheme Sewerage/Drainage Scheme Mohallah Kangni Wala Approval Date 7/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 4.467 | 4.467 | 0.000 | 0.670 | 0.000 | 0.000 | 0.000 | 0.670 | 0.670 | 0.000 | 0.000 | 0.000 |
| 1717 | 1108 | Name of the Scheme Sewerage/Drainage Scheme Shahbaz Colony Approval Date 7/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 4.490 | 4.490 | 0.000 | 0.674 | 0.000 | 0.000 | 0.000 | 0.674 | 0.674 | 0.000 | 0.000 | 0.000 |
| 1718 | 1109 | Name of the Scheme Construction of Nullah Grave Yard G.T Road to Master Tiles Chianwali Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1719 | 1110 | Name of the Scheme Construction of Rural Drainage Scheme Faiz Town and Sharif Pura Kamoke Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 4.000 | 3.000 | 0.000 | 1.600 | 0.000 | 0.000 | 0.000 | 1.600 | 1.600 | 0.000 | 0.000 | 0.000 |
| 1720 | 1111 | Name of the Scheme Construction of Rural Drainage Scheme Salamat Pura Rasool Nagar Kamoke Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 4.000 | 2.800 | 0.000 | 1.800 | 0.000 | 0.000 | 0.000 | 1.800 | 1.800 | 0.000 | 0.000 | 0.000 |
| 1721 | 1112 | Name of the Scheme Rural Drainage Scheme & PCC at Tatlay Wali Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |
| 1722 | 1113 | Name of the Scheme Rural Drainage Scheme & PCC at Baddo Ratta Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1723 | 1114 | Name of the Scheme Rural Drainage Scheme & PCC at Baigpur Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1724 | 1115 | Name of the Scheme Rural Drainage Scheme & PCC at Germula Virkan Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1725 | 1116 | Name of the Scheme Rural Drainage Scheme & PCC at Ghumman Wala Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1726 | 1117 | Name of the Scheme Rural Drainage Scheme & PCC at MattoBlaike Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1727 | 1118 | Name of the Scheme Rural Drainage Scheme & PCC at Daburgi Virkan Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1728 | 1119 | Name of the Scheme Rural Drainage Scheme & PCC at Mohar Qasim Pur Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1729 | 1120 | Name of the Scheme Rural Drainage Scheme & PCC at Marri Bhindran Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1730 | 1121 | Name of the Scheme Rural Drainage Scheme & PCC at Bhadday Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1731 | 1122 | Name of the Scheme Rural Drainage Scheme & PCC at Karyal Kalan Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1732 | 1123 | Name of the Scheme Rural Drainage Scheme & PCC at Khan Musliman Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1733 | 1124 | Name of the Scheme Rural Drainage Scheme & PCC at Abid Abad Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1734 | 1125 | Name of the Scheme Rural Drainage Scheme & PCC at Pilthi Pur Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1735 | 1126 | Name of the Scheme Rural Drainage Scheme & PCC at Challay Key Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1736 | 1127 | Name of the Scheme Rural Drainage Scheme Noshera Virkan Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 2.000 | 0.300 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 1737 | 1128 | Name of the Scheme Rural Drainage Scheme Jagu Wala Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1738 | 1129 | Name of the Scheme Rural Drainage Scheme Gamuwala Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|---|----------------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1739 | 1130 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Buduratta 7/5/2009 i) Source ii) Main Pipe Distribution & Machinery 100% Gujranwala | 0.000 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1740 | 1131 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Budha Gorayya 7/5/2009 i) Source ii) Main Pipe Distribution & Machinery 100% Gujranwala | 0.000 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1741 | 1132 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Naiwala 7/5/2009 i) Source ii) Main Pipe Distribution & Machinery 100% Gujranwala | 0.000 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1742 | 1133 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Noiwala 7/5/2009 i) Source ii) Main Pipe Distribution & Machinery 100% Gujranwala | 0.000 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1743 | 1134 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Sadmanwali 7/5/2009 i) Source ii) Main Pipe Distribution & Machinery 100% Gujranwala | 0.000 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1744 | 1135 | Name of the Scheme Rural Drainage Scheme Ghumanwala Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1745 | 1136 | Name of the Scheme Rural Drainage Scheme Marikhrd Approval Date 7/5/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala | 0.000 | 1.000 | 0.200 | 0.000 | 0.950 | 0.000 | 0.000 | 0.000 | 0.950 | 0.950 | 0.000 | 0.000 | 0.000 |
| 1746 | 1137 | Name of the Scheme Ext Rural Drainage Scheme Langay Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 4.776 | 1.904 | 0.000 | 3.588 | 0.000 | 0.000 | 0.000 | 3.588 | 3.588 | 0.000 | 0.000 | 0.000 |
| 1747 | 1138 | Name of the Scheme Rural Drainage Scheme Kojianwala Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 3.986 | 1.765 | 0.000 | 2.819 | 0.000 | 0.000 | 0.000 | 2.819 | 2.819 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|---------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1748 | 1139 | Name of the Scheme Construction of Storm Water drain along both sides of G.T.Road from Service More to Sargodha Road Chowk and from Sargodha Road Chowk to Village Khatala (South West side of G.T.Road) Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 70% District and Tehsil Gujrat | 0.000 | 117.430 | 90.823 | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 4.000 | 15.000 | 25.222 | 0.000 |
| 1749 | 1140 | Name of the Scheme Rehabilitation of Nullah Shah Hussain and Nullah Chah Tarang upto Ram Talai Chowk (Revised) Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 81% District and Tehsil Gujrat | 0.000 | 51.629 | 45.386 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 10.987 | 0.000 | 0.000 |
| 1750 | 1141 | Name of the Scheme RDS Mandeer, Malikpur Jandawala Approval Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat | 0.000 | 1.017 | 0.262 | 0.000 | 0.908 | 0.000 | 0.000 | 0.000 | 0.908 | 0.908 | 0.000 | 0.000 | 0.000 |
| 1751 | 1142 | Name of the Scheme Rural Sewerage Scheme Chak Bhatti Approval Date 16-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Hafizabad | 0.000 | 5.649 | 5.645 | 0.000 | 0.851 | 0.000 | 0.000 | 0.000 | 0.851 | 0.851 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1752 | 1143 | Name of the Scheme Extension Rural Drainage Scheme Badar Ali Approval Date 16-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Hafizabad | 0.000 | 11.782 | 10.500 | 0.000 | 3.049 | 0.000 | 0.000 | 0.000 | 3.049 | 3.049 | 0.000 | 0.000 | 0.000 |
| 1753 | 1144 | Name of the Scheme Rural Drainage Scheme Hinduana Approval Date 16-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Hafizabad | 0.000 | 11.586 | 10.000 | 0.000 | 3.324 | 0.000 | 0.000 | 0.000 | 3.324 | 3.324 | 0.000 | 0.000 | 0.000 |
| 1754 | 1145 | Name of the Scheme Rural Drainage Scheme Alaoudinke Approval Date 19-04-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Hafizabad | 0.000 | 13.939 | 13.999 | 0.000 | 2.031 | 0.000 | 0.000 | 0.000 | 2.031 | 2.031 | 0.000 | 0.000 | 0.000 |
| 1755 | 1146 | Name of the Scheme Urban Drainage Scheme Pindi Bhattian Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 93% District and Tehsil Hafizabad | 0.000 | 30.000 | 30.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 2.500 | 0.000 | 0.000 |
| 1756 | 1147 | Name of the Scheme Urban Drainage Scheme Sukheke Town Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Hafizabad | 0.000 | 20.000 | 20.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|-------------------------------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1757 | 1148 | Name of the Scheme Construction of Nullah and Sewerage Mangot Road Hafizabad | 0.000 | 5.300 | 5.300 | 0.000 | 0.795 | 0.000 | 0.000 | 0.000 | 0.795 | 0.795 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Hafizabad | | | | | | | | | | | | |
| 1758 | 1149 | Name of the Scheme Construction of fully covered Nullah alongwith Mangtan Wala Road Jalalpur Bhattian | 0.000 | 7.000 | 4.550 | 0.000 | 3.500 | 0.000 | 0.000 | 0.000 | 3.500 | 3.500 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Hafizabad | | | | | | | | | | | | |
| 1759 | 1150 | Name of the Scheme Construction of Nullah From Kassesay Road by-pass to Naya Adda Jalalpur | 0.000 | 2.982 | 2.982 | 0.000 | 0.447 | 0.000 | 0.000 | 0.000 | 0.447 | 0.447 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Hafizabad | | | | | | | | | | | | |
| 1760 | 1151 | Name of the Scheme Construction of Nullah Do-Abna Rice Mills to Saim Nullah Near EDO(H) Office, Hafizabad | 0.000 | 0.800 | 0.010 | 0.000 | 0.910 | 0.000 | 0.000 | 0.000 | 0.910 | 0.910 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Hafizabad | | | | | | | | | | | | |
| 1761 | 1152 | Name of the Scheme Rural Drainage Scheme Bhoon Khurd | 0.000 | 5.000 | 0.010 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 4.740 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Drainage System etc. | | | | | | | | | | | | |
| | | Major Targets | 18% | | | | | | | | | | | | |
| | | District and Tehsil | Hafizabad | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1762 | 1153 | Name of the Scheme Construction of Nullah, Village Pindi Wala Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Hafizabad | 0.000 | 0.300 | 0.010 | 0.000 | 0.335 | 0.000 | 0.000 | 0.000 | 0.335 | 0.335 | 0.000 | 0.000 | 0.000 |
| 1763 | 1154 | Name of the Scheme Construction of Nullah, Ghanian Wala Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Hafizabad | 0.000 | 0.400 | 0.010 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |
| 1764 | 1155 | Name of the Scheme Construction of Nullah, Wachoki Khurd Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Hafizabad | 0.000 | 0.400 | 0.010 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |
| 1765 | 1156 | Name of the Scheme Construction of Nullah, Muhhala Kareem Pur, Hafizabad Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Hafizabad | 0.000 | 0.400 | 0.010 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |
| 1766 | 1157 | Name of the Scheme Construction of Nullah and Sewerage Hussain Town, Hafizabad Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Hafizabad | 0.000 | 0.200 | 0.010 | 0.000 | 0.220 | 0.000 | 0.000 | 0.000 | 0.220 | 0.220 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|--|----------------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1767 | 1158 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Pinanwal 21-05-2006 Sewer System and disposal work etc. 100% Jhelum | 0.000 7.417 | 7.345 | 0.000 | 1.185 | 0.000 | 0.000 | 0.000 | 1.185 | 1.185 | 0.000 | 0.000 | 0.000 |
| 1768 | 1159 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Kala Dave 16-04-2007 Sewer System and disposal work etc. 100% Jhelum | 0.000 3.212 | 3.478 | 0.000 | 0.216 | 0.000 | 0.000 | 0.000 | 0.216 | 0.216 | 0.000 | 0.000 | 0.000 |
| 1769 | 1160 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Mohra Roshan 16-04-2007 Sewer System and disposal work etc. 100% Jhelum | 0.000 3.205 | 3.486 | 0.000 | 0.200 | 0.000 | 0.000 | 0.000 | 0.200 | 0.200 | 0.000 | 0.000 | 0.000 |
| 1770 | 1161 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Surg Dhan 16-04-2007 Sewer System and disposal work etc. 100% Jhelum | 0.000 2.306 | 2.424 | 0.000 | 0.228 | 0.000 | 0.000 | 0.000 | 0.228 | 0.228 | 0.000 | 0.000 | 0.000 |
| 1771 | 1162 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Diali Langer, Bakhral Rakha, Dhamail 18-05-007 Sewer System and disposal work etc. 100% Jhelum | 0.000 6.732 | 7.346 | 0.000 | 0.396 | 0.000 | 0.000 | 0.000 | 0.396 | 0.396 | 0.000 | 0.000 | 0.000 |
| 1772 | 1163 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Guraha Utam Singh 18-05-007 Sewer System and disposal work etc. 100% Jhelum | 0.000 1.957 | 2.160 | 0.000 | 0.091 | 0.000 | 0.000 | 0.000 | 0.091 | 0.091 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|--|----------------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1773 | 1164 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Domeli 18-05-007 Sewer System and disposal work etc. 100% Jhelum | 0.000 2.100 | 2.246 | 0.000 | 0.169 | 0.000 | 0.000 | 0.000 | 0.169 | 0.169 | 0.000 | 0.000 | 0.000 |
| 1774 | 1165 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Dharyala Jalip Approved i) Source ii) Main Pipe Distribution & Machinery 73% Jhelum | 0.000 5.276 | 2.410 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 1.657 | 0.000 | 0.000 |
| 1775 | 1166 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Drainage Scheme Mouza Jala Pur Sharif Approved i) Source ii) Main Pipe Distribution & Machinery 100% Jhelum | 0.000 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |
| 1776 | 1167 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Drainage Scheme Pindi Said Pur Approved i) Source ii) Main Pipe Distribution & Machinery 100% Jhelum | 0.000 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1777 | 1168 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Soling from Dera Raja Lehasib Khan to Dera Hayat Khan Raja Pinawal Approved i) Source ii) Main Pipe Distribution & Machinery 100% Jhelum | 0.000 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1778 | 1169 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| | | Drainage Scheme Darayala Jalip Approved i) Source ii) Main Pipe Distribution & Machinery 100% Jhelum | | | | | | | | | | | | | |
| 1779 | 1170 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |
| | | Drainage Scheme Mouza Saroba (Graveyard Street) Approved i) Source ii) Main Pipe Distribution & Machinery 100% Jhelum | | | | | | | | | | | | | |
| 1780 | 1171 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |
| | | Drainage Scheme Mouza Toba Approved i) Source ii) Main Pipe Distribution & Machinery 100% Jhelum | | | | | | | | | | | | | |
| 1781 | 1172 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |
| | | Drainage for Dhudi Phaphra Gharibwal and Samanwal Approved i) Source ii) Main Pipe Distribution & Machinery 100% Jhelum | | | | | | | | | | | | | |
| 1782 | 1173 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| | | Drainage Scheme for Mouza Lilla and Street Asad Bashir Ullah Approved i) Source ii) Main Pipe Distribution & Machinery 100% Jhelum | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1783 | 1174 | Name of the Scheme Rural Drainage Scheme Khara (Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 47% District and Tehsil Kasur | 0.000 | 21.764 | 10.301 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 1.500 | 13.228 | 0.000 | 0.000 |
| 1784 | 1175 | Name of the Scheme Rural Drainage Scheme Adjoining Abadies Bhambah Approval Date 25-11-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 8.569 | 8.353 | 0.000 | 1.501 | 0.000 | 0.000 | 0.000 | 1.501 | 1.501 | 0.000 | 0.000 | 0.000 |
| 1785 | 1176 | Name of the Scheme Extension Sewerage / Drainage Scheme Theing More (Ellahabad) Approval Date 26-02-2007 Major Components Sewer System and disposal work etc. Major Targets 37% District and Tehsil Kasur | 0.000 | 67.600 | 25.978 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 15.000 | 33.762 | 0.000 |
| 1786 | 1177 | Name of the Scheme Rural Drainage Scheme Saad (Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 48% District and Tehsil Kasur | 0.000 | 22.000 | 10.732 | 0.000 | 1.317 | 0.000 | 0.000 | 0.000 | 1.317 | 1.317 | 13.251 | 0.000 | 0.000 |
| 1787 | 1178 | Name of the Scheme Rural Drainage Scheme Gaggar (Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 35% District and Tehsil Kasur | 0.000 | 29.000 | 8.735 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 21.615 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1788 | 1179 | Name of the Scheme Construction of Drains and PCC Street between Dhodhoo Chak and Soodan Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1789 | 1180 | Name of the Scheme Construction of Drains and PCC Street in Maingra UC Tola Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1790 | 1181 | Name of the Scheme Construction of Drains and PCC Street Walipur Boora Graveyard Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1791 | 1182 | Name of the Scheme Construction of Drains and PCC Street Motey (Northren Side), UC Gumtala Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 0.800 | 0.100 | 0.000 | 0.820 | 0.000 | 0.000 | 0.000 | 0.820 | 0.820 | 0.000 | 0.000 | 0.000 |
| 1792 | 1183 | Name of the Scheme Construction of Nullah and Sanitation Abad kot Manga Kot Massu UC Mundaki Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1793 | 1184 | Name of the Scheme Construction of Nullah and Sanitation Atari Karam Singh UC Mola Pur Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1794 | 1185 | Name of the Scheme Construction of Nullah and Sanitation Moqam UC Mojoki Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1795 | 1186 | Name of the Scheme Construction of Nullah and Sanitation Darbar Sheikh Ilam Din UC Jamsher Khurd Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1796 | 1187 | Name of the Scheme Construction of Nullah and Sanitation Arzani Pur UC Bhaqewal Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 1.000 | 0.100 | 0.000 | 1.050 | 0.000 | 0.000 | 0.000 | 1.050 | 1.050 | 0.000 | 0.000 | 0.000 |
| 1797 | 1188 | Name of the Scheme Rural Drainage Scheme Sarhali Khurd Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 2.200 | 2.200 | 0.000 | 0.329 | 0.000 | 0.000 | 0.000 | 0.329 | 0.329 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1798 | 1189 | Name of the Scheme Rural Drainage Scheme Chatianwala Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 2.200 | 2.200 | 0.000 | 0.329 | 0.000 | 0.000 | 0.000 | 0.329 | 0.329 | 0.000 | 0.000 | 0.000 |
| 1799 | 1190 | Name of the Scheme Rural Drainage Scheme Aroda Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 2.200 | 2.200 | 0.000 | 0.329 | 0.000 | 0.000 | 0.000 | 0.329 | 0.329 | 0.000 | 0.000 | 0.000 |
| 1800 | 1191 | Name of the Scheme Rural Drainage Scheme Rayekalaan Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 2.200 | 2.200 | 0.000 | 0.329 | 0.000 | 0.000 | 0.000 | 0.329 | 0.329 | 0.000 | 0.000 | 0.000 |
| 1801 | 1192 | Name of the Scheme Rural Drainage Scheme Daftu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Kasur | 0.000 | 2.167 | 2.167 | 0.000 | 0.329 | 0.000 | 0.000 | 0.000 | 0.329 | 0.329 | 0.000 | 0.000 | 0.000 |
| 1802 | 1193 | Name of the Scheme Rural Drainage Scheme Zafar Key Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 87% District and Tehsil Kasur , Chunian | 0.000 | 6.683 | 5.000 | 0.000 | 1.683 | 0.000 | 0.000 | 0.000 | 1.683 | 1.683 | 0.000 | 0.000 | 0.000 |
| 1803 | 1194 | Name of the Scheme Rural Drairage Scheme Chak No.67/15-L Distt: Khanewal. Approval Date 16.1.09 Major Components Sewer System and disposal work etc. Major Targets 82% District and Tehsil Khanewal , Mian channu. | 0.000 | 8.300 | 5.785 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 1.760 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1804 | 1195 | Name of the Scheme Rural Drainage Scheme, Chak No.80/10-R Approval Date 16.2.09 Major Components Sewer System and disposal work etc. Major Targets 21% District and Tehsil Khanewal | 0.000 | 21.118 | 2.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 19.286 | 0.000 | 0.000 |
| 1805 | 1196 | Name of the Scheme Laying of Sewerage in Gali Bahai Arif Wali Faisal Town and Street of Mr. Abdul Waheed Rubbaini Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1806 | 1197 | Name of the Scheme Sewerage / Soling remaining Street Mushtaq Colony Street of Dr. Iqbal Faizabad Colony. Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 1.300 | 1.300 | 0.000 | 0.195 | 0.000 | 0.000 | 0.000 | 0.195 | 0.195 | 0.000 | 0.000 | 0.000 |
| 1807 | 1198 | Name of the Scheme Sewerage / Soling / Drains in Street of Shumai Basti Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |
| 1808 | 1199 | Name of the Scheme Sewerage / Soling / Drains in Abdullah Town & Ali Town Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 1.100 | 1.100 | 0.000 | 0.165 | 0.000 | 0.000 | 0.000 | 0.165 | 0.165 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1809 | 1200 | Name of the Scheme Sewerage /Gali No.7 Ilam Din Colony Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.600 | 0.600 | 0.000 | 0.090 | 0.000 | 0.000 | 0.000 | 0.090 | 0.090 | 0.000 | 0.000 | 0.000 |
| 1810 | 1201 | Name of the Scheme Seweragen and PCC Link Street of Khursheed Town and Shampura Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.700 | 0.700 | 0.000 | 0.105 | 0.000 | 0.000 | 0.000 | 0.105 | 0.105 | 0.000 | 0.000 | 0.000 |
| 1811 | 1202 | Name of the Scheme Sewerage and Soling in Street of Sabzi Mandi Road Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1812 | 1203 | Name of the Scheme Drains / Sewerage Chak No. 93/15-L Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1813 | 1204 | Name of the Scheme Drains / Sewerage Chak No. 57/15-L Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1814 | 1205 | Name of the Scheme Drains / Sewerage Chak No. 48/15-L Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1815 | 1206 | Name of the Scheme Drains / Sewerage Chak No. 41-A/15-L Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1816 | 1207 | Name of the Scheme Drains / Sewerage Chak No. 127/15-L Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1817 | 1208 | Name of the Scheme Drains / Sewerage Allah Rakha Colony Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1818 | 1209 | Name of the Scheme Drains / Sewerage Chak No. 45/15-L Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1819 | 1210 | Name of the Scheme Drains / Sewerage Chak No. 121/15-L Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1820 | 1211 | Name of the Scheme Drains / Sewerage Chak No. 114/15-L Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1821 | 1212 | Name of the Scheme Drains / Sewerage Chak No. 117/15-L Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1822 | 1213 | Name of the Scheme Drains / Sewerage Chak No. 51/15-L Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1823 | 1214 | Name of the Scheme Drains / Sewerage Chak No.94/15-L Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1824 | 1215 | Name of the Scheme Drains / Sewerage Chak No. 53/15-L Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1825 | 1216 | Name of the Scheme Drains / Sewerage Chak No. 56/15-L Mian Channu Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1826 | 1217 | Name of the Scheme Rural Drainage Scheme Manawan G.T. Road Lahore Approval Date 20-02-2009 Major Components Sewer System and disposal work etc. Major Targets 67% District and Tehsil Lahore | 0.000 | 15.000 | 7.000 | 0.000 | 4.500 | 0.000 | 0.000 | 0.000 | 4.500 | 4.500 | 5.750 | 0.000 | 0.000 |
| 1827 | 1218 | Name of the Scheme Rural Drainage Scheme Lakho Dair Approval Date 20-02-2009 Major Components Sewer System and disposal work etc. Major Targets 48% District and Tehsil Lahore | 0.000 | 15.000 | 6.000 | 0.000 | 2.250 | 0.000 | 0.000 | 0.000 | 2.250 | 2.250 | 9.000 | 0.000 | 0.000 |
| 1828 | 1219 | Name of the Scheme Rural Drainage Scheme Rampura Approval Date 20-02-2009 Major Components Sewer System and disposal work etc. Major Targets 87% District and Tehsil Lahore | 0.000 | 10.000 | 7.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 1829 | 1220 | Name of the Scheme Rural Drainage Scheme Attoki Awan Approval Date 20-02-2009 Major Components Sewer System and disposal work etc. Major Targets 87% District and Tehsil Lahore | 0.000 | 10.000 | 7.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1830 | 1221 | Name of the Scheme Rehabilitation & Improvement of Sewerage Scheme Attoki Awan Approval Date 28-08-2008 Major Components Sewer System and disposal work etc. Major Targets 53% District and Tehsil Lahore | 0.000 | 4.953 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 2.696 | 0.000 | 0.000 |
| 1831 | 1222 | Name of the Scheme Construction of Drainage Scheme in Basti Lodhran Chak No.116-A/TDA Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main, Drains, B/Pavements.etc Major Targets 100% District and Tehsil Layyah , Karor | 0.000 | 1.800 | 1.800 | 0.000 | 0.270 | 0.000 | 0.000 | 0.000 | 0.270 | 0.270 | 0.000 | 0.000 | 0.000 |
| 1832 | 1223 | Name of the Scheme Sewerage Drainage Scheme in Rana Nagar. Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main, Drains, B/Pavements.etc Major Targets 100% District and Tehsil Layyah , Karor | 0.000 | 4.092 | 4.000 | 0.000 | 0.706 | 0.000 | 0.000 | 0.000 | 0.706 | 0.706 | 0.000 | 0.000 | 0.000 |
| 1833 | 1224 | Name of the Scheme Rural Sewerage Scheme, Lawyers Colony, City Layyah. Approval Date Approved Major Components RCC Sewer, Disposal Works, Force Main, Drains, B/Pavements.etc Major Targets 73% District and Tehsil Layyah | 0.000 | 9.562 | 5.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 2.996 | 0.000 | 0.000 |
| 1834 | 1225 | Name of the Scheme Sewerage Drainage Scheme in Jaman Shah Fazal Shaheed and Purana Jaman Shah. Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main, Drains, B/Pavements.etc Major Targets 100% District and Tehsil Layyah | 0.000 | 8.593 | 8.000 | 0.000 | 1.882 | 0.000 | 0.000 | 0.000 | 1.882 | 1.882 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1835 | 1226 | Name of the Scheme Sewerage Scheme for Pahar Pur Scop: RCC Sewer, Disposal Works, Pumping Machinery Sullage Carrier and OHT Line) Approval Date 24.02.09 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 44% District and Tehsil Layyah | 0.000 | 11.860 | 3.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 7.639 | 0.000 | 0.000 |
| 1836 | 1227 | Name of the Scheme Sewerage /Drainage Scheme Fateh Pur Town, Tehsil Karor, Approval Date Approved Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 17% District and Tehsil Layyah , Karor | 0.000 | 45.421 | 5.000 | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 4.000 | 15.000 | 28.234 | 0.000 |
| 1837 | 1228 | Name of the Scheme Sewerage /Drainage Scheme Chak Tibba Kalan, Tehsil Karor, Approval Date Approved Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 59% District and Tehsil Layyah , Karor | 0.000 | 10.232 | 5.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.767 | 0.000 | 0.000 |
| 1838 | 1229 | Name of the Scheme Construction of Drain & PCC Slab Talagang Road to Col. Anwar House Muse Khel. Approval Date 30-01-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1839 | 1230 | Name of the Scheme Construction of Slab and Drain Chah Miana, Approval Date 6/5/2009 Major Components Sewer System and disposal work etc. Major Targets 71% District and Tehsil Mianwali | 0.000 | 5.000 | 2.095 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 1.655 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1840 | 1231 | Name of the Scheme Construction of PCC Slab Mujahid Town alongwith Railway Line U.C. Watta Khel. Approval Date 30-01-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.999 | 0.999 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1841 | 1232 | Name of the Scheme Construction of Drain & PCC Slab Dera Suian Wala Chavary U.C.Wan Bachran. Approval Date 30-01-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1842 | 1233 | Name of the Scheme Construction of Sewerage & PCC Slab in Officer Colony , Mianwali. Approval Date 11/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1843 | 1234 | Name of the Scheme Construction of Slab in Yaroo Khel U.C.18 Approval Date 30-01-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1844 | 1235 | Name of the Scheme Construction of Slab YQIS press Street New Abadi Mianwali City. Approval Date 30-01-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.988 | 0.988 | 0.000 | 0.148 | 0.000 | 0.000 | 0.000 | 0.148 | 0.148 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1845 | 1236 | Name of the Scheme Construction of Drain & PCC Slab Street No.9 Mohallah Qadir Abad U.C.16. Approval Date 6/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.600 | 0.600 | 0.000 | 0.090 | 0.000 | 0.000 | 0.000 | 0.090 | 0.090 | 0.000 | 0.000 | 0.000 |
| 1846 | 1237 | Name of the Scheme Construction of Drain / Nallah Mohallah Yateem Khanaa Mosque to Faiz Chowk Gali Mohallah Yateem Khana Approval Date 30-01-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1847 | 1238 | Name of the Scheme Construction of Tuff Tiles soling in Main Bazar Street Mianwali City Approval Date 30-01-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 1.020 | 0.200 | 0.000 | 0.973 | 0.000 | 0.000 | 0.000 | 0.973 | 0.973 | 0.000 | 0.000 | 0.000 |
| 1848 | 1239 | Name of the Scheme Construction of Drain / PCC Slab at Gulmiri Approval Date 6/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.467 | 0.010 | 0.000 | 0.527 | 0.000 | 0.000 | 0.000 | 0.527 | 0.527 | 0.000 | 0.000 | 0.000 |
| 1849 | 1240 | Name of the Scheme Construction of Drain / PCC Slab UC Abba Khel Approval Date 6/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.810 | 0.010 | 0.000 | 0.922 | 0.000 | 0.000 | 0.000 | 0.922 | 0.922 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1850 | 1241 | Name of the Scheme Construction of Drain / PCC Slab Qurban Khan Samandi Wala Approval Date 6/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.389 | 0.010 | 0.000 | 0.437 | 0.000 | 0.000 | 0.000 | 0.437 | 0.437 | 0.000 | 0.000 | 0.000 |
| 1851 | 1242 | Name of the Scheme Construction of Drain / PCC Slab in Jamal Nasir Street UC No.15 Approval Date 6/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.120 | 0.010 | 0.000 | 0.128 | 0.000 | 0.000 | 0.000 | 0.128 | 0.128 | 0.000 | 0.000 | 0.000 |
| 1852 | 1243 | Name of the Scheme Construction of Drain / PCC Slab in Mohallah Ramzan Abad Approval Date 6/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.435 | 0.010 | 0.000 | 0.490 | 0.000 | 0.000 | 0.000 | 0.490 | 0.490 | 0.000 | 0.000 | 0.000 |
| 1853 | 1244 | Name of the Scheme Construction of Drain / PCC Slab Aslam Khan Hathi Khel Approval Date 6/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.510 | 0.010 | 0.000 | 0.576 | 0.000 | 0.000 | 0.000 | 0.576 | 0.576 | 0.000 | 0.000 | 0.000 |
| 1854 | 1245 | Name of the Scheme Construction of Drain / PCC Slab Hayat Abad UC 20 Yarcou Khel Approval Date 6/5/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.555 | 0.010 | 0.000 | 0.628 | 0.000 | 0.000 | 0.000 | 0.628 | 0.628 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|-------------------------------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1855 | 1246 | Name of the Scheme Construction of Drain / PCC Slab Galli Mehr Khan Truck Adda Mianwali | 0.000 | 0.398 | 0.010 | 0.000 | 0.448 | 0.000 | 0.000 | 0.000 | 0.448 | 0.448 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 6/5/2009 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mianwali | | | | | | | | | | | | |
| 1856 | 1247 | Name of the Scheme Construction of Drain / PCC Slab Zia Ullah Master Shaheen Town | 0.000 | 0.512 | 0.010 | 0.000 | 0.579 | 0.000 | 0.000 | 0.000 | 0.579 | 0.579 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 6/5/2009 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mianwali | | | | | | | | | | | | |
| 1857 | 1248 | Name of the Scheme Construction of Drain / PCC Slab Galli Hafiz Mumtaz Musa Khel | 0.000 | 0.638 | 0.010 | 0.000 | 0.724 | 0.000 | 0.000 | 0.000 | 0.724 | 0.724 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 6/5/2009 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mianwali | | | | | | | | | | | | |
| 1858 | 1249 | Name of the Scheme Construction of PCC Slab Dera Sultan Wala Chandni UC Wan Cachran | 0.000 | 0.500 | 0.500 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.100 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 104% | | | | | | | | | | | | |
| | | District and Tehsil | Mianwali | | | | | | | | | | | | |
| 1859 | 1250 | Name of the Scheme Construction of Slab Yaroo Khel UC No.19 | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Approved | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mianwali | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1860 | 1251 | Name of the Scheme Construction of Slab in near Faizn-e-Madina new Abadi UC 15 Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mianwali | 0.000 | 0.923 | 0.923 | 0.000 | 0.138 | 0.000 | 0.000 | 0.000 | 0.138 | 0.138 | 0.000 | 0.000 | 0.000 |
| 1861 | 1252 | Name of the Scheme Construction of Drain / Nullah Mohallah Yateem Khana UC 17 Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 104% District and Tehsil Mianwali | 0.000 | 0.500 | 0.500 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1862 | 1253 | Name of the Scheme Reh: of Sewerage Scheme Dilaywali Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 2.500 | 2.500 | 0.000 | 0.375 | 0.000 | 0.000 | 0.000 | 0.375 | 0.375 | 0.000 | 0.000 | 0.000 |
| 1863 | 1254 | Name of the Scheme Reh: of Sewerage Scheme Daudkhel Approval Date 11/2/2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1864 | 1255 | Name of the Scheme Rural Drainage Scheme Lasori Kalan (Revised) Approval Date 2/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mandi Bahauddin , Phalia | 0.000 | 5.274 | 3.644 | 0.000 | 2.421 | 0.000 | 0.000 | 0.000 | 2.421 | 2.421 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|-------------------------------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1865 | 1256 | Name of the Scheme Extension Rural Drainage Scheme Pindi Kalu (Revised) | 0.000 | 12.450 | 3.356 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 7.962 | 0.000 | 0.000 |
| | | Approval Date | 18-05-2007 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 44% | | | | | | | | | | | | |
| | | District and Tehsil | Mandi Bahauddin | | | | | | | | | | | | |
| 1866 | 1257 | Name of the Scheme Extension Rural Drainage Scheme Lala Pindi (Revised) | 0.000 | 14.295 | 4.700 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 8.739 | 0.000 | 0.000 |
| | | Approval Date | 26-02-2007 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 47% | | | | | | | | | | | | |
| | | District and Tehsil | Mandi Bahauddin | | | | | | | | | | | | |
| 1867 | 1258 | Name of the Scheme Extension Rural Drainage Scheme Maiken (Revised) | 0.000 | 14.019 | 1.786 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 11.336 | 0.000 | 0.000 |
| | | Approval Date | 28-05-2007 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 30% | | | | | | | | | | | | |
| | | District and Tehsil | Mandi Bahauddin | | | | | | | | | | | | |
| 1868 | 1259 | Name of the Scheme Extension of Rural Drainage / Sewerage Scheme Dhrekan Kalan (Revised) | 0.000 | 9.818 | 2.419 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 6.872 | 0.000 | 0.000 |
| | | Approval Date | 30-05-2006 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 39% | | | | | | | | | | | | |
| | | District and Tehsil | Mandi Bahauddin | | | | | | | | | | | | |
| 1869 | 1260 | Name of the Scheme Extension of Rural Drainage Scheme Charanwala (Revised) | 0.000 | 5.451 | 3.136 | 0.000 | 3.133 | 0.000 | 0.000 | 0.000 | 3.133 | 3.133 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 2/2/2009 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mandi Bahauddin , Phalia | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1870 | 1261 | Name of the Scheme Extension / Renovation Rural Drainage Scheme Pahrianwali with Abadies (Revised) Approval Date 2/2/2009 Major Components Sewer System and disposal work etc. Major Targets 82% District and Tehsil Mandi Bahauddin , Phalia | 0.000 | 9.541 | 6.946 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 2.026 | 0.000 | 0.000 |
| 1871 | 1262 | Name of the Scheme Extension of Rural Drainage Scheme Khoosar, Dhudra with Abadies(Revised) Approval Date 2/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mandi Bahauddin , Phalia | 0.000 | 3.890 | 3.082 | 0.000 | 1.392 | 0.000 | 0.000 | 0.000 | 1.392 | 1.392 | 0.000 | 0.000 | 0.000 |
| 1872 | 1263 | Name of the Scheme Extension of Rural Drainage Scheme Jhanda Chohan, Chak Jeewan & Sandhanwala (Revised) Approval Date 2/2/2009 Major Components Sewer System and disposal work etc. Major Targets 59% District and Tehsil Mandi Bahauddin , Phalia | 0.000 | 8.628 | 3.889 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.033 | 0.000 | 0.000 |
| 1873 | 1264 | Name of the Scheme Extension of Rural Drainage Scheme Dshaul, Ledhar, Chak Mirak with Abadies. (Revised) Approval Date 2/2/2009 Major Components Sewer System and disposal work etc. Major Targets 69% District and Tehsil Mandi Bahauddin , Phalia | 0.000 | 9.998 | 5.921 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 3.577 | 0.000 | 0.000 |
| 1874 | 1265 | Name of the Scheme Construction of Nullah from drain Sohawa Bullani Jumlani Approval Date 7/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mandi Bahauddin | 0.000 | 7.796 | 3.000 | 0.000 | 5.965 | 0.000 | 0.000 | 0.000 | 5.965 | 5.965 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1875 | 1266 | Name of the Scheme Construction of PCC/Drainage Scheme Pindi Bahaudin Part-II Approval Date 7/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mandi Bahaudin | 0.000 | 4.000 | 4.000 | 0.000 | 0.600 | 0.000 | 0.000 | 0.000 | 0.600 | 0.600 | 0.000 | 0.000 | 0.000 |
| 1876 | 1267 | Name of the Scheme Drainage System village Dhaboola Approval Date 7/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mandi Bahaudin | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1877 | 1268 | Name of the Scheme Drainage System village Noor Jamal Approval Date 7/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mandi Bahaudin | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1878 | 1269 | Name of the Scheme Drainage System Village Ranmal Approval Date 7/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mandi Bahaudin | 0.000 | 3.000 | 3.000 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |
| 1879 | 1270 | Name of the Scheme Drainage System Village Madhray Approval Date 7/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mandi Bahaudin | 0.000 | 3.000 | 3.000 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |
| 1880 | 1271 | Name of the Scheme Const: of Streets & Drainage and Sewerage Adda Gojra Approval Date 7/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mandi Bahaudin | 0.000 | 3.067 | 1.000 | 0.000 | 2.527 | 0.000 | 0.000 | 0.000 | 2.527 | 2.527 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|-------------------------------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1881 | 1272 | Name of the Scheme Const: of PCC Streets & Drains Mohallah Sabri Malakwal | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 7/2/2009 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mandi Bahauddin | | | | | | | | | | | | |
| 1882 | 1273 | Name of the Scheme Const: of PCC Streets & Drains UC No. 50 Malakwal | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 7/2/2009 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mandi Bahauddin | | | | | | | | | | | | |
| 1883 | 1274 | Name of the Scheme Const: of PCC Streets & Drains/Drainage Ajjawal including Mukhtar Colony Ajjawal | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 7/2/2009 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mandi Bahauddin | | | | | | | | | | | | |
| 1884 | 1275 | Name of the Scheme Const: of PCC Streets & Drains/Drainage Waryait | 0.000 | 1.000 | 0.500 | 0.000 | 0.650 | 0.000 | 0.000 | 0.000 | 0.650 | 0.650 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 7/2/2009 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mandi Bahauddin | | | | | | | | | | | | |
| 1885 | 1276 | Name of the Scheme Const: of PCC Streets & Drains/ Sewerage Colony Khan Baig Bukhan | 0.000 | 1.000 | 0.500 | 0.000 | 0.650 | 0.000 | 0.000 | 0.000 | 0.650 | 0.650 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 7/2-2009 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Mandi Bahauddin | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1886 | 1277 | Name of the Scheme Const: of PCC Streets & Drains/ Sewerage Chak No. 9 including Abadies Approval Date 7/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mandi Bahauddin | 0.000 | 1.500 | 1.000 | 0.000 | 0.725 | 0.000 | 0.000 | 0.000 | 0.725 | 0.725 | 0.000 | 0.000 | 0.000 |
| 1887 | 1278 | Name of the Scheme Const: of PCC Streets & Drains/ Sewerage Chak No. 29 Approval Date 7/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mandi Bahauddin | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1888 | 1279 | Name of the Scheme Const: of PCC Streets & Drains & Soling Chak No. 16 Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Mandi Bahauddin | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |
| 1889 | 1280 | Name of the Scheme Rehabilitation Sewerage Scheme Dograna / Budhla Sant Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Multan | 0.000 | 3.000 | 1.500 | 0.000 | 1.950 | 0.000 | 0.000 | 0.000 | 1.950 | 1.950 | 0.000 | 0.000 | 0.000 |
| 1890 | 1281 | Name of the Scheme Rural Drainage Scheme Javed Town Approval Date 16.04.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Multan | 0.000 | 1.607 | 1.000 | 0.000 | 0.848 | 0.000 | 0.000 | 0.000 | 0.848 | 0.848 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1891 | 1282 | Name of the Scheme Rural Drainage Scheme Sajjad Town Approval Date 10.4.09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Multan | 0.000 | 1.994 | 1.000 | 0.000 | 1.293 | 0.000 | 0.000 | 0.000 | 1.293 | 1.293 | 0.000 | 0.000 | 0.000 |
| 1892 | 1283 | Name of the Scheme Rural Drainage Scheme Al-Fateh Approval Date 16.04.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Multan | 0.000 | 1.195 | 1.195 | 0.000 | 0.179 | 0.000 | 0.000 | 0.000 | 0.179 | 0.179 | 0.000 | 0.000 | 0.000 |
| 1893 | 1284 | Name of the Scheme Rehabilitation Rural Sewerage / Drainage Scheme Qasba Maral Approval Date 19.02.2009 Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 40% District and Tehsil Multan | 0.000 | 15.446 | 5.168 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 10.595 | 0.000 | 0.000 |
| 1894 | 1285 | Name of the Scheme Brick Pavement from Chah Wasli Wala to Shah Wala Approval Date 10.4.09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Multan | 0.000 | 1.300 | 0.407 | 0.000 | 1.088 | 0.000 | 0.000 | 0.000 | 1.088 | 1.088 | 0.000 | 0.000 | 0.000 |
| 1895 | 1286 | Name of the Scheme Rural Drainage Scheme, Kashif Abad Khar Sharqi (Revised) Approval Date 27.8.08 Major Components RCC Sewer, Disposal Works, Force Main, Drains, B/Pavement Major Targets 36% District and Tehsil Muzaffargarh , Kot Addu | 0.000 | 17.685 | 5.365 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 12.973 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1896 | 1287 | Name of the Scheme Construction of Sewerage and Water Supply at Town Murad Abad Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 34% District and Tehsil Muzaffargarh | 0.000 | 24.207 | 7.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 18.338 | 0.000 | 0.000 |
| 1897 | 1288 | Name of the Scheme Provision of Sanitation Facility at Qasba Gujrat. Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Kot Addu | 0.000 | 2.310 | 1.155 | 0.000 | 1.502 | 0.000 | 0.000 | 0.000 | 1.502 | 1.502 | 0.000 | 0.000 | 0.000 |
| 1898 | 1289 | Name of the Scheme Construction of Drains and Brick pavement at Basti Jindoo Wala. Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Kot Addu | 0.000 | 0.514 | 0.500 | 0.000 | 0.091 | 0.000 | 0.000 | 0.000 | 0.091 | 0.091 | 0.000 | 0.000 | 0.000 |
| 1899 | 1290 | Name of the Scheme Construction of Drains and Brick pavement UC Ghazi Ghat Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Kot Addu | 0.000 | 0.843 | 0.800 | 0.000 | 0.169 | 0.000 | 0.000 | 0.000 | 0.169 | 0.169 | 0.000 | 0.000 | 0.000 |
| 1900 | 1291 | Name of the Scheme Construction of Drains and Brick Pavement at Basti Ghani Wala Mauza Daya Chocka Western Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Kot Addu | 0.000 | 1.039 | 1.000 | 0.000 | 0.195 | 0.000 | 0.000 | 0.000 | 0.195 | 0.195 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1901 | 1292 | Name of the Scheme Construction of Sewerage and Brick Pavement at Gurmmani Adda Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main, Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Kot Addu | 0.000 | 4.149 | 2.700 | 0.000 | 2.071 | 0.000 | 0.000 | 0.000 | 2.071 | 2.071 | 0.000 | 0.000 | 0.000 |
| 1902 | 1293 | Name of the Scheme Construction of Drains and Brick Pavement at Basti Nawan Korai Wala Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main, Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Kot Addu | 0.000 | 0.528 | 0.500 | 0.000 | 0.107 | 0.000 | 0.000 | 0.000 | 0.107 | 0.107 | 0.000 | 0.000 | 0.000 |
| 1903 | 1294 | Name of the Scheme Construction of Sewerage and Brick Pavement at UC Gujrat Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main, Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Kot Addu | 0.000 | 1.599 | 1.500 | 0.000 | 0.339 | 0.000 | 0.000 | 0.000 | 0.339 | 0.339 | 0.000 | 0.000 | 0.000 |
| 1904 | 1295 | Name of the Scheme Rural Drainage Scheme Basti Meer Hazar Khan Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main, Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Kot Addu | 0.000 | 4.000 | 2.000 | 0.000 | 2.600 | 0.000 | 0.000 | 0.000 | 2.600 | 2.600 | 0.000 | 0.000 | 0.000 |
| 1905 | 1296 | Name of the Scheme Rural Drainage Scheme Qasba Basti Allah Bukhsh & Bailaywala Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main, Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Kot Addu | 0.000 | 4.000 | 2.000 | 0.000 | 2.600 | 0.000 | 0.000 | 0.000 | 2.600 | 2.600 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1906 | 1297 | Name of the Scheme Rural Drainage Scheme Qasba Bait Hazari Approval Date 24.02.09 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh , Kot Addu | 0.000 | 2.000 | 1.000 | 0.000 | 1.300 | 0.000 | 0.000 | 0.000 | 1.300 | 1.300 | 0.000 | 0.000 | 0.000 |
| 1907 | 1298 | Name of the Scheme Construction of Open Drain and PCC Slab Mouza Kamal Pur Identified by Ghulam Fakhar-ud-Din Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 1908 | 1299 | Name of the Scheme Construction of Drain and PCC Slab Basti Jhoke Mouza Nohan Wali Identified by Master Munir Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 2.500 | 2.500 | 0.000 | 0.375 | 0.000 | 0.000 | 0.000 | 0.375 | 0.375 | 0.000 | 0.000 | 0.000 |
| 1909 | 1300 | Name of the Scheme Construction of Drain and PCC Slab Basti Kan Wala Mouza Lang Identified by Malik Iqbal Lang Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1910 | 1301 | Name of the Scheme Construction of Soling Drain Culverts inside UC Shah Jamal Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |
| 1911 | 1302 | Name of the Scheme Construction of Soling Drain Culverts inside UC Aloday Wali Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |
| 1912 | 1303 | Name of the Scheme Construction of Soling Drain Culverts inside UC Manak Pur Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 3.000 | 3.000 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |
| 1913 | 1304 | Name of the Scheme Construction of Soling Drain Culverts inside UC Mahra Sharqi Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 5.000 | 5.000 | 0.000 | 0.750 | 0.000 | 0.000 | 0.000 | 0.750 | 0.750 | 0.000 | 0.000 | 0.000 |
| 1914 | 1305 | Name of the Scheme Construction of Soling Drain Culverts inside UC Dainrien Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 3.000 | 3.000 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1915 | 1306 | Name of the Scheme Construction of Soling Drain Culverts inside UC Usman Koria Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 2.500 | 2.500 | 0.000 | 0.375 | 0.000 | 0.000 | 0.000 | 0.375 | 0.375 | 0.000 | 0.000 | 0.000 |
| 1916 | 1307 | Name of the Scheme Construction of Soling Drain inside Basti Rawali UC Usman Koria Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |
| 1917 | 1308 | Name of the Scheme Construction of Soling Drain Culverts inside UC Ultra Sandila Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 4.500 | 4.500 | 0.000 | 0.675 | 0.000 | 0.000 | 0.000 | 0.675 | 0.675 | 0.000 | 0.000 | 0.000 |
| 1918 | 1309 | Name of the Scheme Construction of Soling Drain Culverts inside UC Manka Bhutta Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |
| 1919 | 1310 | Name of the Scheme Construction of Soling Drain Culverts inside UC Ahmad Mohana Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1920 | 1311 | Name of the Scheme Construction of Tuff Tile inside City Muzaffargarh Approval Date 30.05.2009 Major Components RCC Sewer, Disposal Works, Force Main, Drains, B/Pavement Major Targets 100% District and Tehsil Muzaffargarh | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1921 | 1312 | Name of the Scheme Rural Sewerage Scheme Mandi Faizabad (Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 82% District and Tehsil Nankana Sahib | 0.000 | 26.430 | 22.937 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.147 | 0.000 | 0.000 |
| 1922 | 1313 | Name of the Scheme Rural Sewerage Scheme Syed Wala (Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 8.780 | 7.518 | 0.000 | 2.579 | 0.000 | 0.000 | 0.000 | 2.579 | 2.579 | 0.000 | 0.000 | 0.000 |
| 1923 | 1314 | Name of the Scheme Rural Drainage Scheme Maili Burji Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 31% District and Tehsil Nankana Sahib | 0.000 | 5.565 | 0.010 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.390 | 0.000 | 0.000 |
| 1924 | 1315 | Name of the Scheme Rural Drainage Scheme Nawan Kot (Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 28% District and Tehsil Nankana Sahib | 0.000 | 9.228 | 0.010 | 0.000 | 2.998 | 0.000 | 0.000 | 0.000 | 2.998 | 2.998 | 7.604 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1925 | 1316 | Name of the Scheme Rural Drainage Scheme Nizam Pura Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 28% District and Tehsil Nankana Sahib | 0.000 | 6.189 | 0.010 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 5.107 | 0.000 | 0.000 |
| 1926 | 1317 | Name of the Scheme Rural Drainage Scheme Dera Jaat Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Nankana Sahib | 0.000 | 3.124 | 0.010 | 0.000 | 3.583 | 0.000 | 0.000 | 0.000 | 3.583 | 3.583 | 0.000 | 0.000 | 0.000 |
| 1927 | 1318 | Name of the Scheme Rural Drainage Scheme Hanjil Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 28% District and Tehsil Nankana Sahib | 0.000 | 6.189 | 0.010 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 5.107 | 0.000 | 0.000 |
| 1928 | 1319 | Name of the Scheme Rural Drainage Scheme Sirranwali Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 30% District and Tehsil Nankana Sahib | 0.000 | 5.854 | 0.010 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.722 | 0.000 | 0.000 |
| 1929 | 1320 | Name of the Scheme Rural Drainage Scheme Chahbour Mugailian Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 46% District and Tehsil Nankana Sahib | 0.000 | 3.765 | 0.010 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 2.320 | 0.000 | 0.000 |
| 1930 | 1321 | Name of the Scheme Rural Drainage Scheme Jhugian Karnalian / Odan Shamola Wali Pur Bura Chak No.175/RB Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 24% District and Tehsil Nankana Sahib | 0.000 | 6.640 | 0.010 | 0.000 | 1.800 | 0.000 | 0.000 | 0.000 | 1.800 | 1.800 | 5.826 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1931 | 1322 | Name of the Scheme Drainage / Rehabilitation Schemes for Villages Hallowal & Dheli, Union Council Halowal Approval Date 11/12/2006 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 8.290 | 9.274 | 0.000 | 0.260 | 0.000 | 0.000 | 0.000 | 0.260 | 0.260 | 0.000 | 0.000 | 0.000 |
| 1932 | 1323 | Name of the Scheme Construction of Soling / Drain of Model Village Saidu Data - Ratta Sankhatra, U/C Sankhatra Approval Date 31.5.2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 2.080 | 2.194 | 0.000 | 0.198 | 0.000 | 0.000 | 0.000 | 0.198 | 0.198 | 0.000 | 0.000 | 0.000 |
| 1933 | 1324 | Name of the Scheme Construction of Soling / Drain of Model Village Ahloo Lal Klan & Ahloo Lal Khund - Shahabdikay, U/C Khan khasa, Approval Date 31.5.2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 2.075 | 2.194 | 0.000 | 0.192 | 0.000 | 0.000 | 0.000 | 0.192 | 0.192 | 0.000 | 0.000 | 0.000 |
| 1934 | 1325 | Name of the Scheme Construction of Soling / Drain of Model Village Khara Dewan Approval Date 31.5.2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 1.000 | 1.102 | 0.000 | 0.048 | 0.000 | 0.000 | 0.000 | 0.048 | 0.048 | 0.000 | 0.000 | 0.000 |
| 1935 | 1326 | Name of the Scheme Rural Drainage Scheme for Village Kalkhana Bahadur Pura Dherg Nienna Approval Date 31.12.2006 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 2.065 | 2.100 | 0.000 | 0.275 | 0.000 | 0.000 | 0.000 | 0.275 | 0.275 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1936 | 1327 | Name of the Scheme Rural Drainage Scheme for Village Mahais Approval Date 31.12.2006 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 2.045 | 2.121 | 0.000 | 0.231 | 0.000 | 0.000 | 0.000 | 0.231 | 0.231 | 0.000 | 0.000 | 0.000 |
| 1937 | 1328 | Name of the Scheme Rural Drainage Scheme for Village Rattian Bhala Pind Approval Date 31.5.2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 2.078 | 2.161 | 0.000 | 0.229 | 0.000 | 0.000 | 0.000 | 0.229 | 0.229 | 0.000 | 0.000 | 0.000 |
| 1938 | 1329 | Name of the Scheme Rural Drainage Scheme for Village Gullah Khana Mianwali Approval Date 17-03-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 1.551 | 1.518 | 0.000 | 0.266 | 0.000 | 0.000 | 0.000 | 0.266 | 0.266 | 0.000 | 0.000 | 0.000 |
| 1939 | 1330 | Name of the Scheme Rural Drainage Scheme Spanwal, Chala, Chakwala Approval Date 20-12-2008 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 5.200 | 3.295 | 0.000 | 2.685 | 0.000 | 0.000 | 0.000 | 2.685 | 2.685 | 0.000 | 0.000 | 0.000 |
| 1940 | 1331 | Name of the Scheme Rural Drainage Scheme Bhojo Chak Jhalli Approval Date 20-12-2008 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 5.550 | 4.715 | 0.000 | 1.668 | 0.000 | 0.000 | 0.000 | 1.668 | 1.668 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1941 | 1332 | Name of the Scheme Rural Drainage Scheme Rasinwali Approval Date 27-08-2008 Major Components Sewer System and disposal work etc. Major Targets 81% District and Tehsil Narowal | 0.000 | 10.522 | 7.800 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 2.300 | 0.000 | 0.000 |
| 1942 | 1333 | Name of the Scheme Construction of Soling / Drain of Model Village Bhogwal & Jabal to Dholee Dhalla U/C Dhadu Chak Approval Date 2007-08 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 1.115 | 0.496 | 0.000 | 0.786 | 0.000 | 0.000 | 0.000 | 0.786 | 0.786 | 0.000 | 0.000 | 0.000 |
| 1943 | 1334 | Name of the Scheme Ext. Rural Drainage Scheme Fattowal Salahrian Approval Date 2007-08 Major Components Sewer System and disposal work etc. Major Targets 55% District and Tehsil Narowal | 0.000 | 5.638 | 1.590 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 2.894 | 0.000 | 0.000 |
| 1944 | 1335 | Name of the Scheme Rural Drainage Scheme Natlan Kalan Deria Approval Date 20-12-2009 Major Components Sewer System and disposal work etc. Major Targets 63% District and Tehsil Narowal | 0.000 | 8.273 | 4.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 3.514 | 0.000 | 0.000 |
| 1945 | 1336 | Name of the Scheme Rural Drainage Scheme Behlol Pur, Muthi Chakwal Sulehrian Approval Date 20-12-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 4.589 | 4.000 | 0.000 | 1.277 | 0.000 | 0.000 | 0.000 | 1.277 | 1.277 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1946 | 1337 | Name of the Scheme Rural Drainage Scheme Jhumian Kalan & Khurd, Chak Sawera Chakwal Approval Date 20-12-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 5.381 | 4.000 | 0.000 | 2.188 | 0.000 | 0.000 | 0.000 | 2.188 | 2.188 | 0.000 | 0.000 | 0.000 |
| 1947 | 1338 | Name of the Scheme Rural Drainage Scheme Kothay, Chak Amru, Chani, Timber Chak Approval Date 20-12-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 4.200 | 4.000 | 0.000 | 0.830 | 0.000 | 0.000 | 0.000 | 0.830 | 0.830 | 0.000 | 0.000 | 0.000 |
| 1948 | 1339 | Name of the Scheme Rural Drainage Scheme Hawalian, Peela Gujran, Dongran, Tola, Surryia Gujran, Shehzad Pur, Maingra Approval Date 20-12-2009 Major Components Sewer System and disposal work etc. Major Targets 34% District and Tehsil Narowal | 0.000 | 20.660 | 6.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 15.759 | 0.000 | 0.000 |
| 1949 | 1340 | Name of the Scheme Rural Drainage Scheme Chichra, Lakhnour, Ghalor, Fatehpur Kalan and Khurd, Saidpur Khanna UC Chatrana Approval Date 20-12-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 5.575 | 5.575 | 0.000 | 0.836 | 0.000 | 0.000 | 0.000 | 0.836 | 0.836 | 0.000 | 0.000 | 0.000 |
| 1950 | 1341 | Name of the Scheme Rural Drainage Scheme Chammal, Handal, Rotu Chak, Changrawan Approval Date 20-12-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 6.833 | 5.425 | 0.000 | 2.433 | 0.000 | 0.000 | 0.000 | 2.433 | 2.433 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1951 | 1342 | Name of the Scheme Rural Drainage Scheme Gholo Mehlo, Alipur Kohlian, Lalian, Anyat Pur Approval Date 20-12-2009 Major Components Sewer System and disposal work etc. Major Targets 35% District and Tehsil Narowal | 0.000 | 14.783 | 4.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 11.000 | 0.000 | 0.000 |
| 1952 | 1343 | Name of the Scheme Rural Drainage Scheme Chanda, Danwal, Rigala Approval Date 20-12-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 5.119 | 3.000 | 0.000 | 2.887 | 0.000 | 0.000 | 0.000 | 2.887 | 2.887 | 0.000 | 0.000 | 0.000 |
| 1953 | 1344 | Name of the Scheme Rural Drainage Scheme Bhopalpur, Chigla, Manjla, Tugalpur, Poran, Khaira, Kharal Approval Date 20-12-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal | 0.000 | 7.363 | 5.000 | 0.000 | 3.467 | 0.000 | 0.000 | 0.000 | 3.467 | 3.467 | 0.000 | 0.000 | 0.000 |
| 1954 | 1345 | Name of the Scheme Rural Drainage Scheme Kaian Bajar, Bharwal, Kotly, Behlolpur Approval Date 20-12-2009 Major Components Sewer System and disposal work etc. Major Targets 61% District and Tehsil Narowal | 0.000 | 9.923 | 5.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.411 | 0.000 | 0.000 |
| 1955 | 1346 | Name of the Scheme Rural Drainage Scheme Village Shahbazpur, Krail Baran, Natla Khurd UC Baran. Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 50% District and Tehsil Narowal, Shakargarh | 0.000 | 7.000 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.050 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1956 | 1347 | Name of the Scheme Rural Drainage Scheme Village Japolota Pindi Sanian,, Chatrana, Taira Gujran, Shapur Chanjora UC Chatrana Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 45% District and Tehsil Narowal , Shakargarh | 0.000 | 7.800 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.970 | 0.000 | 0.000 |
| 1957 | 1348 | Name of the Scheme Rural Drainage Scheme Brumana, Chijwana, Jatwal, Phalwari UC Phalwari Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 44% District and Tehsil Narowal , Shakargarh | 0.000 | 8.900 | 2.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 5.735 | 0.000 | 0.000 |
| 1958 | 1349 | Name of the Scheme Rural Drainage Scheme Village Khandrian Dalial Antowall, Afzalpur UC Phalwari Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 18% District and Tehsil Narowal , Shakargarh | 0.000 | 26.147 | 2.500 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 24.569 | 0.000 | 0.000 |
| 1959 | 1350 | Name of the Scheme Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladial, Mewandey khothey UC Dhodo Cha Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 30% District and Tehsil Narowal , Shakargarh | 0.000 | 13.200 | 2.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 10.680 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1960 | 1351 | Name of the Scheme Rural Drainage Scheme Village Sher Pura, Sohawa Bussari, Bamboo UC Sarjal & Raiba Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 47% District and Tehsil Narowal , Shakargarh | 0.000 | 7.400 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.510 | 0.000 | 0.000 |
| 1961 | 1352 | Name of the Scheme Rural Drainage Scheme Soling Lasser to Dera Haji Shafi, Village Badwal to Graveyard, Village Bara Pind Road to Village Wada and Wadah Kothay UC Ramberi Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 45% District and Tehsil Narowal , Shakargarh | 0.000 | 8.700 | 2.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 5.505 | 0.000 | 0.000 |
| 1962 | 1353 | Name of the Scheme Rural Drainage Scheme Village Manka Gumtala Gumtali Chora, Sultanpura UC Gumtala Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 42% District and Tehsil Narowal , Shakargarh | 0.000 | 9.300 | 2.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 6.195 | 0.000 | 0.000 |
| 1963 | 1354 | Name of the Scheme Rural Drainage Scheme Village Sngran, Majwal, Channi Hndal, Shahpur Bhango including Pandori, Culvert at Chamal to ChanniHandal UC Sukho Chak Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 40% District and Tehsil Narowal , Shakargarh | 0.000 | 9.800 | 2.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 6.770 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1964 | 1355 | Name of the Scheme Rural Drainage Scheme Village Patto Chak, Gorsial, Bhadwal, Bhatti Afghana, Ordra Kial & Banial UC Phagwari Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 39% District and Tehsil Narowal , Shakargarh | 0.000 | 9.950 | 2.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 6.943 | 0.000 | 0.000 |
| 1965 | 1356 | Name of the Scheme village Chakra, Hamrial, Terah, Harrar Kalan & Khurd Gjgal UC Sarjal Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 41% District and Tehsil Narowal , Shakargarh | 0.000 | 8.527 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 5.806 | 0.000 | 0.000 |
| 1966 | 1357 | Name of the Scheme Construction of Streets & Drain in Village yousaf Pur Kuthi UC Ghona Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 43% District and Tehsil Narowal | 0.000 | 6.001 | 0.500 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 3.901 | 0.000 | 0.000 |
| 1967 | 1358 | Name of the Scheme Construction of Streets & Drain in Village Ghona UC Ghona Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 38% District and Tehsil Narowal | 0.000 | 7.850 | 0.500 | 0.000 | 2.900 | 0.000 | 0.000 | 0.000 | 2.900 | 2.900 | 5.628 | 0.000 | 0.000 |
| 1968 | 1359 | Name of the Scheme Construction of Streets & Drain in Village Khudai Pur UC Ghona Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 53% District and Tehsil Narowal | 0.000 | 6.550 | 0.500 | 0.000 | 3.500 | 0.000 | 0.000 | 0.000 | 3.500 | 3.500 | 3.533 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1969 | 1360 | Name of the Scheme Construction of Streets & Drain in Village Kadiala UC Ghona Approval Date 19-05-2009 Major Components Sewer System and disposal work etc. Major Targets 49% District and Tehsil Narowal | 0.000 | 6.200 | 0.500 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 3.630 | 0.000 | 0.000 |
| 1970 | 1361 | Name of the Scheme Construction of Streets & Drain in Village Fatwal UC Mallah Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 39% District and Tehsil Narowal | 0.000 | 5.640 | 0.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 3.986 | 0.000 | 0.000 |
| 1971 | 1362 | Name of the Scheme Construction of Streets & Drain in Village Mallah UC Mallah Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 49% District and Tehsil Narowal | 0.000 | 7.120 | 0.500 | 0.000 | 3.500 | 0.000 | 0.000 | 0.000 | 3.500 | 3.500 | 4.188 | 0.000 | 0.000 |
| 1972 | 1363 | Name of the Scheme Construction of Streets & Drain in Village Malik Afghanan UC Langah Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 43% District and Tehsil Narowal | 0.000 | 7.000 | 0.500 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 4.550 | 0.000 | 0.000 |
| 1973 | 1364 | Name of the Scheme Construction of Streets & Drain in Village Jhandy Langh UC Langah Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 40% District and Tehsil Narowal | 0.000 | 6.450 | 0.500 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 4.418 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1974 | 1365 | Name of the Scheme Construction of Streets & Drain in Village Sattowal Misiriwal UC Langah Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 51% District and Tehsil Narowal | 0.000 | 5.150 | 0.500 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 2.923 | 0.000 | 0.000 |
| 1975 | 1366 | Name of the Scheme Construction of Streets & Drain in Village Kot Harsai UC Langah Approval Date 19-05-2009 Major Components Sewer System and disposal work etc. Major Targets 45% District and Tehsil Narowal | 0.000 | 4.814 | 0.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 3.036 | 0.000 | 0.000 |
| 1976 | 1367 | Name of the Scheme Construction of Streets & Drain in Village Manzoorpura Kot, Lotli Soodkan Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 43% District and Tehsil Narowal | 0.000 | 7.140 | 0.500 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 4.711 | 0.000 | 0.000 |
| 1977 | 1368 | Name of the Scheme Construction of Streets & Drain in Village Samrai Pabra UC Mallah Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 54% District and Tehsil Narowal | 0.000 | 6.450 | 0.500 | 0.000 | 3.500 | 0.000 | 0.000 | 0.000 | 3.500 | 3.500 | 3.418 | 0.000 | 0.000 |
| 1978 | 1369 | Name of the Scheme Construction of Streets & Drain in Village Chak hakeem UC Wali Pur Bora Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 48% District and Tehsil Narowal | 0.000 | 5.640 | 0.500 | 0.000 | 2.600 | 0.000 | 0.000 | 0.000 | 2.600 | 2.600 | 3.386 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1979 | 1370 | Name of the Scheme Construction of Streets & Drain in Village Ghool UC Wali Pur Bora Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 50% District and Tehsil Narowal | 0.000 | 6.950 | 0.500 | 0.000 | 3.500 | 0.000 | 0.000 | 0.000 | 3.500 | 3.500 | 3.993 | 0.000 | 0.000 |
| 1980 | 1371 | Name of the Scheme Construction of Streets & Drain in Village Langh, Eisa Ghazi UC Langah Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 43% District and Tehsil Narowal | 0.000 | 7.140 | 0.500 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 4.711 | 0.000 | 0.000 |
| 1981 | 1372 | Name of the Scheme Construction of Streets & Drain in Village Sheenay Nagal UC Kanjrur Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 27% District and Tehsil Narowal | 0.000 | 8.000 | 0.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 6.700 | 0.000 | 0.000 |
| 1982 | 1373 | Name of the Scheme Construction of Streets & Drain in Village Aikeke Kaka Wali UC Ghona Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 47% District and Tehsil Narowal | 0.000 | 7.450 | 0.500 | 0.000 | 3.500 | 0.000 | 0.000 | 0.000 | 3.500 | 3.500 | 4.568 | 0.000 | 0.000 |
| 1983 | 1374 | Name of the Scheme Construction of Streets & Drain in Village Cheema Kalair, Natt UC Ghona Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 48% District and Tehsil Narowal | 0.000 | 6.550 | 0.500 | 0.000 | 3.100 | 0.000 | 0.000 | 0.000 | 3.100 | 3.100 | 3.933 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1984 | 1375 | Name of the Scheme Construction of Streets & Drain in Village Mallowal UC Gorala Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 37% District and Tehsil Narowal | 0.000 | 7.110 | 0.500 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 5.177 | 0.000 | 0.000 |
| 1985 | 1376 | Name of the Scheme Construction of Streets & Drain in Village Sultan Pur Kothri Kothey UC Langh Approval Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 45% District and Tehsil Narowal | 0.000 | 7.810 | 0.500 | 0.000 | 3.500 | 0.000 | 0.000 | 0.000 | 3.500 | 3.500 | 4.982 | 0.000 | 0.000 |
| 1986 | 1377 | Name of the Scheme Rural Drainage Scheme of UC Akhlas Pur including Village Kanwal and Saanpur Approval Date 19-05-2009 Major Components Major Targets District and Tehsil Narowal | 0.000 | 9.748 | 5.000 | 0.000 | 0.750 | 0.000 | 0.000 | 0.000 | 0.750 | 0.750 | 5.460 | 0.000 | 0.000 |
| 1987 | 1378 | Name of the Scheme Rural Drainage Scheme of UC Bheri including Village Tarpi Bheri and Danoors Donori Approval Date 19-05-2009 Major Components Major Targets District and Tehsil Narowal | 0.000 | 7.816 | 5.000 | 0.000 | 0.750 | 0.000 | 0.000 | 0.000 | 0.750 | 0.750 | 3.238 | 0.000 | 0.000 |
| 1988 | 1379 | Name of the Scheme Rural Drainage Scheme of Village Chun Lidder Cheema Kalair and Kundaipur UC Ghona Approval Date 18-05-2009 Major Components Major Targets District and Tehsil Narowal | 0.000 | 5.000 | 5.000 | 0.000 | 0.743 | 0.000 | 0.000 | 0.000 | 0.743 | 0.743 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1989 | 1380 | Name of the Scheme Rural Drainage Scheme of Fazalpur Bajrie Nangal and Village Ferowal Approval Date 18-05-2009 Major Components Major Targets District and Tehsil Narowal | 0.000 | 5.000 | 5.000 | 0.000 | 0.750 | 0.000 | 0.000 | 0.000 | 0.750 | 0.750 | 0.000 | 0.000 | 0.000 |
| 1990 | 1381 | Name of the Scheme Rural Drainage Scheme of Village Khanpur Achli of UC Kallah Approval Date 19-05-2009 Major Components Major Targets District and Tehsil Narowal | 0.000 | 4.515 | 2.300 | 0.000 | 0.750 | 0.000 | 0.000 | 0.000 | 0.750 | 0.750 | 0.000 | 0.000 | 0.000 |
| 1991 | 1382 | Name of the Scheme Rural Drainage Scheme Construction of Brick pavement of Village Mottay to Nothern Side to main Passage UC Gumtala Tehsil Shakargarh Approval Date 19-05-2009 Major Components Major Targets District and Tehsil Narowal | 0.000 | 1.595 | 0.800 | 0.000 | 1.034 | 0.000 | 0.000 | 0.000 | 1.034 | 1.034 | 0.000 | 0.000 | 0.000 |
| 1992 | 1383 | Name of the Scheme Rural Drainage Scheme Construction of Brick pavement of Village Maingra UC Tola, Tehsil Shakargarh Approval Date 19-05-2009 Major Components Major Targets District and Tehsil Narowal | 0.000 | 0.965 | 0.965 | 0.000 | 0.145 | 0.000 | 0.000 | 0.000 | 0.145 | 0.145 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1993 | 1384 | Name of the Scheme Rural Drainage Scheme Construction of Brick pavement of Village Dudhu Chak to Village Soodan Tehsil Shakargarh Approval Date 19-05-2009 Major Components Major Targets District and Tehsil Narowal | 0.000 | 0.767 | 0.767 | 0.000 | 0.115 | 0.000 | 0.000 | 0.000 | 0.115 | 0.115 | 0.000 | 0.000 | 0.000 |
| 1994 | 1385 | Name of the Scheme Rural Drainage Scheme Construction of Brick pavement of Village Wali Pur Bura UC WaliPur Bura Tehsil Shakargarh Approval Date 19-05-2009 Major Components Major Targets District and Tehsil Narowal | 0.000 | 1.336 | 1.000 | 0.000 | 0.536 | 0.000 | 0.000 | 0.000 | 0.536 | 0.536 | 0.000 | 0.000 | 0.000 |
| 1995 | 1386 | Name of the Scheme Sewerage / Drainage Scheme 18/GD, District Okara Approval Date 10/3/2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara | 0.000 | 17.731 | 18.519 | 0.000 | 1.872 | 0.000 | 0.000 | 0.000 | 1.872 | 1.872 | 0.000 | 0.000 | 0.000 |
| 1996 | 1387 | Name of the Scheme Rural Sewerage / Drainage Scheme Madu Chak No.16/GD Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 18% District and Tehsil Okara | 0.000 | 10.510 | 1.200 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 9.887 | 0.000 | 0.000 |
| 1997 | 1388 | Name of the Scheme Construction of Soling / Drains Adda Gamber, Kausar Colony Chak No. 52/5-L Approval Date 30.05.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara | 0.000 | 2.500 | 2.500 | 0.000 | 0.375 | 0.000 | 0.000 | 0.000 | 0.375 | 0.375 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1998 | 1389 | Name of the Scheme Construction of Soling / Drains Chak No.37/4-L Approval Date 30.05.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1999 | 1390 | Name of the Scheme Construction of Soling / Drains Chak No.32/2-L Approval Date 30.05.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 2000 | 1391 | Name of the Scheme Construction of Soling / Drains Chak No.51/2-L Approval Date 30.05.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 2001 | 1392 | Name of the Scheme Construction of Soling / Drains Chak No.50/2-L Approval Date 30.05.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 2002 | 1393 | Name of the Scheme Construction of Soling / Drains Chak No.45/2-L Approval Date 30.05.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2003 | 1394 | Name of the Scheme Construction of Soling / Drains Chak No.25/4-L Approval Date 30.05.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 2004 | 1395 | Name of the Scheme Construction of Soling / Drains Chak No.24/4-L Approval Date 30.05.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 2005 | 1396 | Name of the Scheme Construction of Soling / Drains Chak No.52/4-R Approval Date 30.05.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 2006 | 1397 | Name of the Scheme Construction of Soling / Drains Chak No.47/3-R Approval Date 30.05.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 2007 | 1398 | Name of the Scheme Construction of Soling / Drains Chak No.36/4-L Approval Date 30.05.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2008 | 1399 | Name of the Scheme Construction of Soling / Drains Chak No.38/4-L Approval Date 30.05.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 2009 | 1400 | Name of the Scheme Rural Drainage Scheme Chak No.17/SP Approval Date 31.03.09 Major Components Drains,B/pavement etc. Major Targets 100% District and Tehsil Pakpattan | 0.000 | 0.700 | 0.700 | 0.000 | 0.105 | 0.000 | 0.000 | 0.000 | 0.105 | 0.105 | 0.000 | 0.000 | 0.000 |
| 2010 | 1401 | Name of the Scheme Rural Drainage Scheme Chak No.95/EB Approval Date 20.12.08 Major Components Drain-1,II, Soling, Sullage Carrier Major Targets 32% District and Tehsil Pakpattan , Arifwala | 0.000 | 10.122 | 1.000 | 0.000 | 2.700 | 0.000 | 0.000 | 0.000 | 2.700 | 2.700 | 7.940 | 0.000 | 0.000 |
| 2011 | 1402 | Name of the Scheme Rural Drainage Scheme Chak No.79/EB Approval Date 20.12.08 Major Components Drain-1,II, Soling, Sullage Carrier Major Targets 100% District and Tehsil Pakpattan , Arifwala | 0.000 | 1.300 | 1.300 | 0.000 | 0.195 | 0.000 | 0.000 | 0.000 | 0.195 | 0.195 | 0.000 | 0.000 | 0.000 |
| 2012 | 1403 | Name of the Scheme Rural Drainage Scheme Chak No.25/EB Approval Date 20.12.08 Major Components Drain-1,II, Soling, Sullage Carrier Major Targets 32% District and Tehsil Pakpattan , Arifwala | 0.000 | 8.202 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 6.432 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2013 | 1404 | Name of the Scheme Rural Drainage Scheme Chak No.81/EB Approval Date 20.12.08 Major Components Drain-1,II, Soling, Sullage Carrier Major Targets 30% District and Tehsil Pakpattan , Arifwala | 0.000 | 8.605 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 6.896 | 0.000 | 0.000 |
| 2014 | 1405 | Name of the Scheme Rural Drainage Scheme Chak No.41/EB Approval Date 20.12.08 Major Components Drain-1,II, Soling, Sullage Carrier Major Targets 46% District and Tehsil Pakpattan , Arifwala | 0.000 | 5.655 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 3.503 | 0.000 | 0.000 |
| 2015 | 1406 | Name of the Scheme Drainage Scheme in Left Area in Chak No.88/EB Approval Date Approved Major Components Drain-1,II, Soling, Sullage Carrier Major Targets 100% District and Tehsil Pakpattan , Arifwala | 0.000 | 3.700 | 1.000 | 0.000 | 3.255 | 0.000 | 0.000 | 0.000 | 3.255 | 3.255 | 0.000 | 0.000 | 0.000 |
| 2016 | 1407 | Name of the Scheme Construction of Drainage Ghazi Pur Khanpur Approval Date 2.2.09 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan , Khanpur | 0.000 | 2.185 | 2.161 | 0.000 | 0.352 | 0.000 | 0.000 | 0.000 | 0.352 | 0.352 | 0.000 | 0.000 | 0.000 |
| 2017 | 1408 | Name of the Scheme Construction of Sewerage Basti Kahi Khair Shah. Approval Date 2.2.09 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan , Khanpur | 0.000 | 1.011 | 1.000 | 0.000 | 0.163 | 0.000 | 0.000 | 0.000 | 0.163 | 0.163 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2018 | 1409 | Name of the Scheme Construction of Sewerage Mari Allaha Bachaya. Approval Date 2.2.09 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan , Khanpur | 0.000 | 1.760 | 1.783 | 0.000 | 0.241 | 0.000 | 0.000 | 0.000 | 0.241 | 0.241 | 0.000 | 0.000 | 0.000 |
| 2019 | 1410 | Name of the Scheme Construction of Sewerage Basti Nawan kot Mouza Noor Wah. Approval Date 20.02.09 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan , Khanpur | 0.000 | 1.454 | 1.454 | 0.000 | 0.218 | 0.000 | 0.000 | 0.000 | 0.218 | 0.218 | 0.000 | 0.000 | 0.000 |
| 2020 | 1411 | Name of the Scheme Construction of Sewerage Chak No. 67/P Basti Ali Akhtar Ch. Approval Date 2.2.09 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan , Khanpur | 0.000 | 1.468 | 1.453 | 0.000 | 0.235 | 0.000 | 0.000 | 0.000 | 0.235 | 0.235 | 0.000 | 0.000 | 0.000 |
| 2021 | 1412 | Name of the Scheme Rural Sewerage/Drainage Scheme, Nawan Kot. Approval Date 05.03.07 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan , R,Y,Khan | 0.000 | 4.996 | 4.407 | 0.000 | 1.338 | 0.000 | 0.000 | 0.000 | 1.338 | 1.338 | 0.000 | 0.000 | 0.000 |
| 2022 | 1413 | Name of the Scheme Rural Draiane and Sewerage Chak No.158/P. Approval Date 6.2.09 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan , Sadiqabad | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2023 | 1414 | Name of the Scheme Construction of Sewerage Basti Jind Wadda Khan Numberdar Mauza Mehmood Garh R.Y.Khan Approval Date 20.02.09 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan , R,Y,Khan | 0.000 | 0.723 | 0.723 | 0.000 | 0.108 | 0.000 | 0.000 | 0.000 | 0.108 | 0.108 | 0.000 | 0.000 | 0.000 |
| 2024 | 1415 | Name of the Scheme Construction of Sewerage Basti Ijaz Chanar R.Y.Khan Approval Date 20.02.09 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan , R,Y,Khan | 0.000 | 1.305 | 1.296 | 0.000 | 0.205 | 0.000 | 0.000 | 0.000 | 0.205 | 0.205 | 0.000 | 0.000 | 0.000 |
| 2025 | 1416 | Name of the Scheme Construction of Sewerage Basti Purani & Sewerage i/c Frashbandi R.Y.Khan Approval Date 20.02.09 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan , R,Y,Khan | 0.000 | 1.553 | 0.719 | 0.000 | 1.067 | 0.000 | 0.000 | 0.000 | 1.067 | 1.067 | 0.000 | 0.000 | 0.000 |
| 2026 | 1417 | Name of the Scheme Construction of Sewerage Basti i/c Frashbandi Mohallah Makhdoom Altaf Ahmad Hashmi UC Kot Samaba R.Y.Khan Approval Date 20.02.09 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan | 0.000 | 1.553 | 1.031 | 0.000 | 0.755 | 0.000 | 0.000 | 0.000 | 0.755 | 0.755 | 0.000 | 0.000 | 0.000 |
| 2027 | 1418 | Name of the Scheme Construction of Sewerage Abu Zaibi Colony No.2 Approval Date 20.02.09 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan | 0.000 | 1.039 | 0.983 | 0.000 | 0.212 | 0.000 | 0.000 | 0.000 | 0.212 | 0.212 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2028 | 1419 | Name of the Scheme Construction of Sewerage Chak No.88/P Approval Date 20.02.09 Major Components Drains,Disposal Work and other works. Major Targets 27% District and Tehsil Rahim Yar Khan | 0.000 | 6.481 | 1.080 | 0.000 | 0.969 | 0.000 | 0.000 | 0.000 | 0.969 | 0.969 | 5.404 | 0.000 | 0.000 |
| 2029 | 1420 | Name of the Scheme Sewerage Scheme basti Rindan UC Janpur, Tehsil Liaqatpur, Approval Date 25.05.2009 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan , Liaqatpur | 0.000 | 1.018 | 1.000 | 0.000 | 0.171 | 0.000 | 0.000 | 0.000 | 0.171 | 0.171 | 0.000 | 0.000 | 0.000 |
| 2030 | 1421 | Name of the Scheme Sewerage Scheme Thul Hamza, Tehsil Liaqatpur, Approval Date 25.05.2009 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan , Liaqatpur | 0.000 | 4.010 | 4.000 | 0.000 | 0.611 | 0.000 | 0.000 | 0.000 | 0.611 | 0.611 | 0.000 | 0.000 | 0.000 |
| 2031 | 1422 | Name of the Scheme Improvement / Rehab. Of Sewerage Scheme Machka City SDK Approval Date 22.05.2009 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan | 0.000 | 4.000 | 4.000 | 0.000 | 0.600 | 0.000 | 0.000 | 0.000 | 0.600 | 0.600 | 0.000 | 0.000 | 0.000 |
| 2032 | 1423 | Name of the Scheme Improvement / Rehab. Of Sewerage Scheme Bhong City Approval Date 22.05.2009 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Rahim Yar Khan | 0.000 | 3.000 | 3.000 | 0.000 | 0.450 | 0.000 | 0.000 | 0.000 | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|--|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2033 | 1424 | Name of the Scheme Construction of Sewerage, Mild Gangoo, Hussainabad | 0.000 | 0.700 | 0.700 | 0.000 | 0.105 | 0.000 | 0.000 | 0.000 | 0.105 | 0.105 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 01.06.2009 | | | | | | | | | | | | |
| | | Major Components | Drains, Disposal Work and other works. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Rahim Yar Khan | | | | | | | | | | | | |
| 2034 | 1425 | Name of the Scheme Construction of Sewerage, Basti Khokhran, UC Tranda Swae Khan | 0.000 | 0.700 | 0.700 | 0.000 | 0.105 | 0.000 | 0.000 | 0.000 | 0.105 | 0.105 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 01.06.2009 | | | | | | | | | | | | |
| | | Major Components | Drains, Disposal Work and other works. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Rahim Yar Khan | | | | | | | | | | | | |
| 2035 | 1426 | Name of the Scheme Construction of Sewerage, Basti Bandoor, UC R.Y.Khan | 0.000 | 0.600 | 0.600 | 0.000 | 0.090 | 0.000 | 0.000 | 0.000 | 0.090 | 0.090 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 01.06.2009 | | | | | | | | | | | | |
| | | Major Components | Drains, Disposal Work and other works. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Rahim Yar Khan | | | | | | | | | | | | |
| 2036 | 1427 | Name of the Scheme Drainage and Sewerage Scheme Hajipur | 0.000 | 36.443 | 5.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 20.000 | 14.909 | 0.000 |
| | | Approval Date | 25.05.2009 | | | | | | | | | | | | |
| | | Major Components | Drains, Disposal Work and other works. | | | | | | | | | | | | |
| | | Major Targets | 17% | | | | | | | | | | | | |
| | | District and Tehsil | Rajapur | | | | | | | | | | | | |
| 2037 | 1428 | Name of the Scheme Drainage and Sewerage Scheme Lal Garh | 0.000 | 8.192 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 5.050 | 0.000 | 0.000 |
| | | Approval Date | 25.05.2009 | | | | | | | | | | | | |
| | | Major Components | Drains, Disposal Work and other works. | | | | | | | | | | | | |
| | | Major Targets | 47% | | | | | | | | | | | | |
| | | District and Tehsil | Rajapur | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2038 | 1429 | Name of the Scheme Rural Drainage Scheme Adwal Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets District and Tehsil Rawalpindi | 0.000 | 9.700 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 10.155 | 0.000 | 0.000 |
| 2039 | 1430 | Name of the Scheme Rural Drainage Scheme Misrial Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets District and Tehsil Rawalpindi | 0.000 | 9.870 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 10.351 | 0.000 | 0.000 |
| 2040 | 1431 | Name of the Scheme Rural Drainage Scheme Dudhar Mirza Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets District and Tehsil Rawalpindi | 0.000 | 3.240 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 2.726 | 0.000 | 0.000 |
| 2041 | 1432 | Name of the Scheme Rural Drainage Scheme Deer Wala Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets District and Tehsil Rawalpindi | 0.000 | 4.895 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 4.629 | 0.000 | 0.000 |
| 2042 | 1433 | Name of the Scheme Rural Drainage Scheme Mohra Bhattian Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets District and Tehsil Rawalpindi | 0.000 | 2.630 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 2.025 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2043 | 1434 | Name of the Scheme Rural Drainage Scheme Dudhar Najar Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets District and Tehsil Rawalpindi | 0.000 | 8.296 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 8.540 | 0.000 | 0.000 |
| 2044 | 1435 | Name of the Scheme Rural Drainage Scheme Chatroo Tehsil & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets District and Tehsil Rawalpindi | 0.000 | 6.138 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 6.059 | 0.000 | 0.000 |
| 2045 | 1436 | Name of the Scheme Rural Drainage Scheme Razi Bandi Tehsil Kallar Syedian & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 5.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 4.750 | 0.000 | 0.000 |
| 2046 | 1437 | Name of the Scheme Rural Drainage Scheme Razi Khais Tehsil Kallar Syedian & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 5.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 4.750 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2047 | 1438 | Name of the Scheme Rural Drainage Scheme Basanta Tehsil Kallar Syedian & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 5.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 4.750 | 0.000 | 0.000 |
| 2048 | 1439 | Name of the Scheme Rural Drainage Scheme Jattian Nandanian Tehsil Kallar Syedian & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 5.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 4.750 | 0.000 | 0.000 |
| 2049 | 1440 | Name of the Scheme Rural Drainage Scheme Nothia Tehsil Kallar Syedian & District Rawalpindi Approval Date 24-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets District and Tehsil Rawalpindi , Kallar Ghar | 0.000 | 5.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 4.750 | 0.000 | 0.000 |
| 2050 | 1441 | Name of the Scheme Rural Drainage Scheme Chak No. 127-131/SB Approval Date 20-10-2006 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 8.464 | 8.704 | 0.000 | 1.030 | 0.000 | 0.000 | 0.000 | 1.030 | 1.030 | 0.000 | 0.000 | 0.000 |
| 2051 | 1442 | Name of the Scheme Rural Drainage Scheme Chak No. 122-121/SB Approval Date 20-10-2006 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 11.055 | 10.693 | 0.000 | 2.020 | 0.000 | 0.000 | 0.000 | 2.020 | 2.020 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2052 | 1443 | Name of the Scheme Rural Drainage Scheme Chak No.112-113/NB Approval Date 20-10-2006 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 13.570 | 13.000 | 0.000 | 2.606 | 0.000 | 0.000 | 0.000 | 2.606 | 2.606 | 0.000 | 0.000 | 0.000 |
| 2053 | 1444 | Name of the Scheme Rural Drainage Scheme Chak No. 130/NB Approval Date 20-10-2006 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 11.873 | 10.460 | 0.000 | 3.194 | 0.000 | 0.000 | 0.000 | 3.194 | 3.194 | 0.000 | 0.000 | 0.000 |
| 2054 | 1445 | Name of the Scheme Rural Drainage Scheme Chak No. 165/NB Approval Date 27-08-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 13.616 | 13.000 | 0.000 | 2.658 | 0.000 | 0.000 | 0.000 | 2.658 | 2.658 | 0.000 | 0.000 | 0.000 |
| 2055 | 1446 | Name of the Scheme Rural Drainage Scheme Chak No.161-162/NB Approval Date 27-08-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 14.072 | 13.275 | 0.000 | 2.908 | 0.000 | 0.000 | 0.000 | 2.908 | 2.908 | 0.000 | 0.000 | 0.000 |
| 2056 | 1447 | Name of the Scheme Rural Drainage Scheme Chak No. 151/NB with three Colonies Approval Date 27-08-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 15.498 | 16.631 | 0.000 | 1.192 | 0.000 | 0.000 | 0.000 | 1.192 | 1.192 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2057 | 1448 | Name of the Scheme Rural Drainage Scheme Chak No.170-171/NB Approval Date 27-08-2007 Major Components Sewer System and disposal work etc. Major Targets 83% District and Tehsil Sargodha | 0.000 | 19.689 | 16.717 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 3.925 | 0.000 | 0.000 |
| 2058 | 1449 | Name of the Scheme Rural Drainage Scheme Chak No.169-173/NB Approval Date 27-08-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 14.499 | 14.402 | 0.000 | 2.272 | 0.000 | 0.000 | 0.000 | 2.272 | 2.272 | 0.000 | 0.000 | 0.000 |
| 2059 | 1450 | Name of the Scheme Rural Drainage Scheme Chak No.40-42/SB Approval Date 13-04-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 6.578 | 6.578 | 0.000 | 0.987 | 0.000 | 0.000 | 0.000 | 0.987 | 0.987 | 0.000 | 0.000 | 0.000 |
| 2060 | 1451 | Name of the Scheme Rural Drainage Scheme Chak No. 54/SB Approval Date 19-03-2007 Major Components Sewer System and disposal work etc. Major Targets 64% District and Tehsil Sargodha | 0.000 | 10.009 | 5.409 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.101 | 0.000 | 0.000 |
| 2061 | 1452 | Name of the Scheme Rural Drainage Scheme Chak No. 111/SB Approval Date 19-03-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 7.308 | 7.790 | 0.000 | 0.614 | 0.000 | 0.000 | 0.000 | 0.614 | 0.614 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2062 | 1453 | Name of the Scheme Rural Drainage Scheme Chak No. 50/NB Approval Date 19-03-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 12.099 | 13.875 | 0.000 | 0.039 | 0.000 | 0.000 | 0.000 | 0.039 | 0.039 | 0.000 | 0.000 | 0.000 |
| 2063 | 1454 | Name of the Scheme Rural Drainage Scheme Chak No. 144-145/NB Approval Date 31-01-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 4.330 | 4.563 | 0.000 | 0.417 | 0.000 | 0.000 | 0.000 | 0.417 | 0.417 | 0.000 | 0.000 | 0.000 |
| 2064 | 1455 | Name of the Scheme Rural Drainage Scheme Chak No. 26/SB Approval Date 31-01-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 6.886 | 5.896 | 0.000 | 2.023 | 0.000 | 0.000 | 0.000 | 2.023 | 2.023 | 0.000 | 0.000 | 0.000 |
| 2065 | 1456 | Name of the Scheme Rural Drainage Scheme Chak No. 125/SB Approval Date 31-01-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 6.216 | 6.047 | 0.000 | 1.101 | 0.000 | 0.000 | 0.000 | 1.101 | 1.101 | 0.000 | 0.000 | 0.000 |
| 2066 | 1457 | Name of the Scheme Rural Drainage Scheme Chak No.109/SB Approval Date 17-11-2006 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 4.743 | 5.092 | 0.000 | 0.362 | 0.000 | 0.000 | 0.000 | 0.362 | 0.362 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2067 | 1458 | Name of the Scheme Rural Drainage Scheme Chak No. 23/SB Approval Date 19-03-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 8.731 | 8.670 | 0.000 | 1.371 | 0.000 | 0.000 | 0.000 | 1.371 | 1.371 | 0.000 | 0.000 | 0.000 |
| 2068 | 1459 | Name of the Scheme Rural Drainage Scheme Dhrema with Colonies Approval Date 11/12/2006 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sargodha | 0.000 | 8.639 | 9.752 | 0.000 | 0.183 | 0.000 | 0.000 | 0.000 | 0.183 | 0.183 | 0.000 | 0.000 | 0.000 |
| 2069 | 1460 | Name of the Scheme Extension Rural Drainage Scheme Beerball Sharif (Murtazabad) Approval Date 31-01-2007 Major Components Sewer System and disposal work etc. Major Targets 52% District and Tehsil Sargodha | 0.000 | 3.500 | 0.100 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 1.925 | 0.000 | 0.000 |
| 2070 | 1461 | Name of the Scheme Rural Sewerage / Drainage Scheme for Village Mateela Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 20% District and Tehsil Sargodha | 0.000 | 17.485 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 16.108 | 0.000 | 0.000 |
| 2071 | 1462 | Name of the Scheme Sewerage Scheme at Salam Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 35% District and Tehsil Sargodha | 0.000 | 25.200 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 24.980 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2072 | 1463 | Name of the Scheme Rural Drainage Scheme Mid Ranja Tehsil Kot Momin Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 35% District and Tehsil Sargodha | 0.000 | 10.500 | 1.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 8.575 | 0.000 | 0.000 |
| 2073 | 1464 | Name of the Scheme Rural Drainage Scheme Gopi Rai (Revised) Approval Date 27-08-2008 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 12.214 | 12.870 | 0.000 | 1.176 | 0.000 | 0.000 | 0.000 | 1.176 | 1.176 | 0.000 | 0.000 | 0.000 |
| 2074 | 1465 | Name of the Scheme Rural Drainage Scheme Bhikhi, Sheikhupura (Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 70% District and Tehsil Sheikhupura | 0.000 | 6.167 | 2.942 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 2.150 | 0.000 | 0.000 |
| 2075 | 1466 | Name of the Scheme Rural Drainage Scheme Kharianwala i/e abadies, Sheikhupura.(Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 30% District and Tehsil Sheikhupura | 0.000 | 19.937 | 6.400 | 0.000 | 0.513 | 0.000 | 0.000 | 0.000 | 0.513 | 0.513 | 16.015 | 0.000 | 0.000 |
| 2076 | 1467 | Name of the Scheme Rural Drainage Scheme Kudlathi, Sheikhupura.(Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 65% District and Tehsil Sheikhupura | 0.000 | 11.651 | 5.719 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 4.680 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2077 | 1468 | Name of the Scheme Rural Drainage Scheme Lagar, Sheikhpura Approval Date 13-11-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhpura | 0.000 | 3.849 | 3.849 | 0.000 | 0.577 | 0.000 | 0.000 | 0.000 | 0.577 | 0.577 | 0.000 | 0.000 | 0.000 |
| 2078 | 1469 | Name of the Scheme Rural Drainage Scheme Hathiana Dewanwala, Sheikhpura.(Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 49% District and Tehsil Sheikhpura | 0.000 | 6.893 | 3.443 | 0.000 | 0.421 | 0.000 | 0.000 | 0.000 | 0.421 | 0.421 | 4.063 | 0.000 | 0.000 |
| 2079 | 1470 | Name of the Scheme Rural Drainage Scheme Nawankot, Sheikhpura.(Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 65% District and Tehsil Sheikhpura | 0.000 | 9.228 | 6.141 | 0.000 | 0.759 | 0.000 | 0.000 | 0.000 | 0.759 | 0.759 | 3.712 | 0.000 | 0.000 |
| 2080 | 1471 | Name of the Scheme Rural Drainage Scheme Mamoon, Sheikhpura.(Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 69% District and Tehsil Sheikhpura | 0.000 | 12.433 | 7.710 | 0.000 | 2.148 | 0.000 | 0.000 | 0.000 | 2.148 | 2.148 | 4.440 | 0.000 | 0.000 |
| 2081 | 1472 | Name of the Scheme Rural Drainage Scheme Dera Khojian, Sheikhpura.(Revised) Approval Date 24-12-2008 Major Components Sewer System and disposal work etc. Major Targets 56% District and Tehsil Sheikhpura | 0.000 | 15.192 | 6.700 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 7.771 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2082 | 1473 | Name of the Scheme Rural Drainage Scheme UC-101,Shabdev Singh including abadies, Sheikhpura. (Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 60% District and Tehsil Sheikhpura | 0.000 | 9.513 | 5.665 | 0.000 | 0.948 | 0.000 | 0.000 | 0.000 | 0.948 | 0.948 | 4.327 | 0.000 | 0.000 |
| 2083 | 1474 | Name of the Scheme Rural Drainage Scheme UC-56 Bahoman including Derajat, Sheikhpura.(Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 66% District and Tehsil Sheikhpura | 0.000 | 9.525 | 6.540 | 0.000 | 0.702 | 0.000 | 0.000 | 0.000 | 0.702 | 0.702 | 3.712 | 0.000 | 0.000 |
| 2084 | 1475 | Name of the Scheme Rural Drainage Scheme UC-55 i/e Derajat (Revised) Approval Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 91% District and Tehsil Sheikhpura | 0.000 | 23.250 | 22.250 | 0.000 | 1.969 | 0.000 | 0.000 | 0.000 | 1.969 | 1.969 | 2.519 | 0.000 | 0.000 |
| 2085 | 1476 | Name of the Scheme Rural Drainage Scheme Feroze Wattoan (Revised) Approval Date 25.04.2009 Major Components Sewer System and disposal work etc. Major Targets 61% District and Tehsil Sheikhpura | 0.000 | 16.995 | 10.958 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 7.586 | 0.000 | 0.000 |
| 2086 | 1477 | Name of the Scheme Rural Drainage Scheme at Gharyal Khurd/Kalan, Bhaiglan Approval Date 10/11/2008 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhpura | 0.000 | 5.013 | 3.000 | 0.000 | 2.765 | 0.000 | 0.000 | 0.000 | 2.765 | 2.765 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|-------|-------|---------------------|--|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|-------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 2087 | 1478 | Name of the Scheme | Rural Drainage Scheme at Gandowal, Bagika, Kot Abdullah | 0.000 | 3.655 | 2.500 | 0.000 | 1.703 | 0.000 | 0.000 | 0.000 | 1.703 | 1.703 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 10/11/2008 | | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Sheikhupura , Ferozewala | | | | | | | | | | | | | |
| 2088 | 1479 | Name of the Scheme | Rural Drainage Scheme at Nangal Kaswala i/c Abadies | 0.000 | 13.000 | 4.500 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 7.450 | 0.000 | 0.000 |
| | | Approval Date | 10/11/2008 | | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | 50% | | | | | | | | | | | | | |
| | | District and Tehsil | Sheikhupura | | | | | | | | | | | | | |
| 2089 | 1480 | Name of the Scheme | Rural Drainage Scheme at Javed Nagar, | 0.000 | 9.768 | 5.000 | 0.000 | 2.611 | 0.000 | 0.000 | 0.000 | 2.611 | 2.611 | 3.622 | 0.000 | 0.000 |
| | | Approval Date | 4/11/2008 | | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | 68% | | | | | | | | | | | | | |
| | | District and Tehsil | Sheikhupura | | | | | | | | | | | | | |
| 2090 | 1481 | Name of the Scheme | Rural Drainage Scheme at Mandialy including Dera Rehmat Colony, Den Colony and Sad Colony, | 0.000 | 17.984 | 9.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 8.682 | 0.000 | 0.000 |
| | | Approval Date | 4/11/2008 | | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | 58% | | | | | | | | | | | | | |
| | | District and Tehsil | Sheikhupura | | | | | | | | | | | | | |
| 2091 | 1482 | Name of the Scheme | Rural Drainage Scheme Measion | 0.000 | 3.422 | 3.422 | 0.000 | 0.513 | 0.000 | 0.000 | 0.000 | 0.513 | 0.513 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 3/12/2008 | | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Sheikhupura | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2092 | 1483 | Name of the Scheme Rural Drainage & Sanitation Scheme Burj Attari Approval Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 65% District and Tehsil Sheikhupura | 0.000 | 9.322 | 4.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 3.720 | 0.000 | 0.000 |
| 2093 | 1484 | Name of the Scheme Rural Drainage & Sanitation Scheme Tradewali i/c abadies Approval Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 54% District and Tehsil Sheikhupura | 0.000 | 11.262 | 4.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 5.951 | 0.000 | 0.000 |
| 2094 | 1485 | Name of the Scheme Rural Drainage & Sanitation Scheme Dhaka Nizampura (UC-32) (Revised) Approval Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 14% District and Tehsil Sheikhupura | 0.000 | 42.653 | 4.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 20.000 | 22.051 | 0.000 |
| 2095 | 1486 | Name of the Scheme Rural Drainage & Sanitation Scheme Dhamke i/c abadies Approval Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 52% District and Tehsil Sheikhupura | 0.000 | 10.050 | 3.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 5.558 | 0.000 | 0.000 |
| 2096 | 1487 | Name of the Scheme Rural Drainage Scheme Faizpur Khurd i/c abadies Approval Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 56% District and Tehsil Sheikhupura | 0.000 | 7.744 | 3.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 3.906 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2097 | 1488 | Name of the Scheme | 0.000 | 1.879 | 1.000 | 0.000 | 1.161 | 0.000 | 0.000 | 0.000 | 1.161 | 1.161 | 0.000 | 0.000 | 0.000 |
| | | Construction of Soling, Drains and Nallah, Mouza Esan | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 11/1/2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Sheikhupura | | | | | | | | | | | | | |
| 2098 | 1489 | Name of the Scheme | 0.000 | 1.232 | 0.500 | 0.000 | 0.917 | 0.000 | 0.000 | 0.000 | 0.917 | 0.917 | 0.000 | 0.000 | 0.000 |
| | | Construction of Soling, Drains and Nallah, Mouza Thatha Rugwaan | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 11/1/2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Sheikhupura | | | | | | | | | | | | | |
| 2099 | 1490 | Name of the Scheme | 0.000 | 2.301 | 1.000 | 0.000 | 1.646 | 0.000 | 0.000 | 0.000 | 1.646 | 1.646 | 0.000 | 0.000 | 0.000 |
| | | Construction of Soling, Drains and Nallah, Mouza Kot Mehmood | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 11/1/2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Sheikhupura | | | | | | | | | | | | | |
| 2100 | 1491 | Name of the Scheme | 0.000 | 4.237 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 1.873 | 0.000 | 0.000 |
| | | Construction of Soling, Drains and Nallah, Mouza Nazar Lubana | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 11/1/2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 62% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Sheikhupura | | | | | | | | | | | | | |
| 2101 | 1492 | Name of the Scheme | 0.000 | 1.604 | 0.500 | 0.000 | 1.345 | 0.000 | 0.000 | 0.000 | 1.345 | 1.345 | 0.000 | 0.000 | 0.000 |
| | | Construction of Soling, Drains and Nallah, Mouza Sagian Moti Fuji | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 11/1/2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Sheikhupura | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2102 | 1493 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Said Pur Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 2.192 | 0.500 | 0.000 | 2.021 | 0.000 | 0.000 | 0.000 | 2.021 | 2.021 | 0.000 | 0.000 | 0.000 |
| 2103 | 1494 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Dosair Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 1.680 | 0.500 | 0.000 | 1.432 | 0.000 | 0.000 | 0.000 | 1.432 | 1.432 | 0.000 | 0.000 | 0.000 |
| 2104 | 1495 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Meerpur Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 0.978 | 0.500 | 0.000 | 0.625 | 0.000 | 0.000 | 0.000 | 0.625 | 0.625 | 0.000 | 0.000 | 0.000 |
| 2105 | 1496 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Thatha Lungian Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 1.511 | 0.500 | 0.000 | 1.238 | 0.000 | 0.000 | 0.000 | 1.238 | 1.238 | 0.000 | 0.000 | 0.000 |
| 2106 | 1497 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Sehjowal Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 4.153 | 1.000 | 0.000 | 3.776 | 0.000 | 0.000 | 0.000 | 3.776 | 3.776 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2107 | 1498 | Name of the Scheme | 0.000 | 2.826 | 0.500 | 0.000 | 2.750 | 0.000 | 0.000 | 0.000 | 2.750 | 2.750 | 0.000 | 0.000 | 0.000 |
| | | Construction of Soling, Drains and Nallah, Mouza Bohaywal | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 11/1/2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Sheikhupura | | | | | | | | | | | | | |
| 2108 | 1499 | Name of the Scheme | 0.000 | 1.941 | 0.500 | 0.000 | 1.732 | 0.000 | 0.000 | 0.000 | 1.732 | 1.732 | 0.000 | 0.000 | 0.000 |
| | | Construction of Soling, Drains and Nallah, Mouza Ghazi Pur | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 11/1/2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Sheikhupura | | | | | | | | | | | | | |
| 2109 | 1500 | Name of the Scheme | 0.000 | 1.700 | 0.500 | 0.000 | 1.455 | 0.000 | 0.000 | 0.000 | 1.455 | 1.455 | 0.000 | 0.000 | 0.000 |
| | | Construction of Soling, Drains and Nallah, Mousa Purani Bhani | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 11/1/2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Sheikhupura | | | | | | | | | | | | | |
| 2110 | 1501 | Name of the Scheme | 0.000 | 1.211 | 0.500 | 0.000 | 0.893 | 0.000 | 0.000 | 0.000 | 0.893 | 0.893 | 0.000 | 0.000 | 0.000 |
| | | Construction of Soling, Drains and Nallah, Mouza Rajhian Arrian | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 11/1/2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Sheikhupura | | | | | | | | | | | | | |
| 2111 | 1502 | Name of the Scheme | 0.000 | 2.691 | 0.500 | 0.000 | 2.595 | 0.000 | 0.000 | 0.000 | 2.595 | 2.595 | 0.000 | 0.000 | 0.000 |
| | | Construction of Soling, Drains and Nallah, Mouza Mandian Wala | | | | | | | | | | | | | |
| | | Approval Date | | | | | | | | | | | | | |
| | | 11/1/2009 | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | | | | | | | | | | | | | |
| | | Sheikhupura | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2112 | 1503 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Khanowal Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 1.483 | 0.500 | 0.000 | 1.205 | 0.000 | 0.000 | 0.000 | 1.205 | 1.205 | 0.000 | 0.000 | 0.000 |
| 2113 | 1504 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Matham Pind Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 2114 | 1505 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Rana Bhatti Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 1.390 | 0.500 | 0.000 | 1.099 | 0.000 | 0.000 | 0.000 | 1.099 | 1.099 | 0.000 | 0.000 | 0.000 |
| 2115 | 1506 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Nawan Pindi Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 1.699 | 0.500 | 0.000 | 1.454 | 0.000 | 0.000 | 0.000 | 1.454 | 1.454 | 0.000 | 0.000 | 0.000 |
| 2116 | 1507 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Moran Wala Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 2.604 | 1.000 | 0.000 | 1.995 | 0.000 | 0.000 | 0.000 | 1.995 | 1.995 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2117 | 1508 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Chak No. 12-UC Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 1.096 | 0.500 | 0.000 | 0.760 | 0.000 | 0.000 | 0.000 | 0.760 | 0.760 | 0.000 | 0.000 | 0.000 |
| 2118 | 1509 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Pind Piaria Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 1.366 | 0.500 | 0.000 | 1.071 | 0.000 | 0.000 | 0.000 | 1.071 | 1.071 | 0.000 | 0.000 | 0.000 |
| 2119 | 1510 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Chak No. 17-UC Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 1.270 | 0.500 | 0.000 | 0.961 | 0.000 | 0.000 | 0.000 | 0.961 | 0.961 | 0.000 | 0.000 | 0.000 |
| 2120 | 1511 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Sagian Kalan Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 97% District and Tehsil Sheikhupura | 0.000 | 2.808 | 0.500 | 0.000 | 2.619 | 0.000 | 0.000 | 0.000 | 2.619 | 2.619 | 0.000 | 0.000 | 0.000 |
| 2121 | 1512 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Chak No. 11-UC Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 1.311 | 0.500 | 0.000 | 1.008 | 0.000 | 0.000 | 0.000 | 1.008 | 1.008 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2122 | 1513 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Bohala Shah Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 2.067 | 1.000 | 0.000 | 1.377 | 0.000 | 0.000 | 0.000 | 1.377 | 1.377 | 0.000 | 0.000 | 0.000 |
| 2123 | 1514 | Name of the Scheme Construction of Soling, Drain and Nallah Mouza Toheed Park UC-30 Wandala Dial Shah, Tibba Rehmat Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 38% District and Tehsil Sheikhupura | 0.000 | 6.822 | 1.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.845 | 0.000 | 0.000 |
| 2124 | 1515 | Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Waghary Approval Date 11/1/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura | 0.000 | 2.228 | 0.500 | 0.000 | 2.062 | 0.000 | 0.000 | 0.000 | 2.062 | 2.062 | 0.000 | 0.000 | 0.000 |
| 2125 | 1516 | Name of the Scheme Rural Drainage Scheme / PCC / Soling Scheme, Nizampura, Farooqabad, District Sheikhupura Approval Date Approved Major Components Sewer System and disposal work etc. Major Targets 36% District and Tehsil Sheikhupura | 0.000 | 6.000 | 0.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 4.400 | 0.000 | 0.000 |
| 2126 | 1517 | Name of the Scheme Construction of Rural PCC and Drainage Scheme at UC Noon Allied Abadies Approval Date 23-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 15% District and Tehsil Sheikhupura | 0.000 | 31.795 | 0.500 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 31.064 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2127 | 1518 | Name of the Scheme Rehabilitation of Streets of Narang Mandi Town Approval Date 23-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 3% District and Tehsil Sheikhupura | 0.000 | 79.696 | 0.500 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 89.150 | 0.000 | 0.000 |
| 2128 | 1519 | Name of the Scheme Extension Rural Drainage Scheme Miani, Sadra Badra, Suyedanwali, Kotli Amir Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 9.838 | 8.661 | 0.000 | 2.653 | 0.000 | 0.000 | 0.000 | 2.653 | 2.653 | 0.000 | 0.000 | 0.000 |
| 2129 | 1520 | Name of the Scheme Extension Rural Drainage Scheme Saho Chak Badipur, Chahal Manewali Approval Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 9.793 | 7.726 | 0.000 | 3.536 | 0.000 | 0.000 | 0.000 | 3.536 | 3.536 | 0.000 | 0.000 | 0.000 |
| 2130 | 1521 | Name of the Scheme Extension Rural Drainage Scheme Kakhwanwali Approval Date 10/10/2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 4.995 | 3.055 | 0.000 | 2.690 | 0.000 | 0.000 | 0.000 | 2.690 | 2.690 | 0.000 | 0.000 | 0.000 |
| 2131 | 1522 | Name of the Scheme Rural Drainage Scheme Bhathay, Kalan, Sadheray Wahgray Garhi Karloop Approval Date 19-03-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 8.475 | 5.668 | 0.000 | 4.078 | 0.000 | 0.000 | 0.000 | 4.078 | 4.078 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2132 | 1523 | Name of the Scheme Rural Drainage Scheme Baghwal Awan, Bahoo Bhatti, Shanker Pur Approval Date 19-03-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 6.827 | 5.463 | 0.000 | 2.388 | 0.000 | 0.000 | 0.000 | 2.388 | 2.388 | 0.000 | 0.000 | 0.000 |
| 2133 | 1524 | Name of the Scheme Rural Drainage Scheme Partanwali, Gillan Chak Sirajwali, Aakiwal Approval Date 19-03-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 7.413 | 5.492 | 0.000 | 3.033 | 0.000 | 0.000 | 0.000 | 3.033 | 3.033 | 0.000 | 0.000 | 0.000 |
| 2134 | 1525 | Name of the Scheme Rural Drainage Scheme Badhal Channo Mom, Nawan Pind, Akbar Abad Approval Date 19-03-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 7.834 | 6.479 | 0.000 | 2.530 | 0.000 | 0.000 | 0.000 | 2.530 | 2.530 | 0.000 | 0.000 | 0.000 |
| 2135 | 1526 | Name of the Scheme Rural Drainage Scheme Chak Bidia, Tarkalian, Darghanwali, Sada Chak Baghowal Approval Date 19-03-2007 Major Components Sewer System and disposal work etc. Major Targets 80% District and Tehsil Sialkot | 0.000 | 9.742 | 5.991 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 2.212 | 0.000 | 0.000 |
| 2136 | 1527 | Name of the Scheme Extension Rural Drainage Scheme Aley Wali, Molowal, Chak Baso, Kotli Joia, Nawan Pind Lopowali, Kotli Miani, Kotli Channo Approval Date 19-03-2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 9.405 | 6.177 | 0.000 | 4.639 | 0.000 | 0.000 | 0.000 | 4.639 | 4.639 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|-------------------------------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2137 | 1528 | Name of the Scheme Extension Rural Drainage Scheme Channi Gondal, Laelwali | 0.000 | 10.862 | 11.948 | 0.000 | 0.543 | 0.000 | 0.000 | 0.000 | 0.543 | 0.543 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 10/10/2007 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Sialkot | | | | | | | | | | | | |
| 2138 | 1529 | Name of the Scheme Extension Rural Drainage Scheme Sohawala | 0.000 | 43.905 | 33.198 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 15.293 | 0.000 | 0.000 |
| | | Approval Date | 27-08-2007 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 70% | | | | | | | | | | | | |
| | | District and Tehsil | Sialkot | | | | | | | | | | | | |
| 2139 | 1530 | Name of the Scheme Extension Rural Drainage Scheme Dhilum Balagon, Kung Chailo | 0.000 | 13.136 | 10.200 | 0.000 | 4.906 | 0.000 | 0.000 | 0.000 | 4.906 | 4.906 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 27-08-2007 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Sialkot | | | | | | | | | | | | |
| 2140 | 1531 | Name of the Scheme Extension Rural Drainage Scheme Kulluwal | 0.000 | 14.568 | 10.420 | 0.000 | 3.244 | 0.000 | 0.000 | 0.000 | 3.244 | 3.244 | 3.089 | 0.000 | 0.000 |
| | | Approval Date | 27-08-2007 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 82% | | | | | | | | | | | | |
| | | District and Tehsil | Sialkot | | | | | | | | | | | | |
| 2141 | 1532 | Name of the Scheme Extension Rural Drainage Scheme Gojra | 0.000 | 9.598 | 7.282 | 0.000 | 3.756 | 0.000 | 0.000 | 0.000 | 3.756 | 3.756 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | 8/10/2007 | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | |
| | | District and Tehsil | Sialkot | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|-------|-------|---|--|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|-------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 2142 | 1533 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Mitranwali 13-09-2007 Sewer System and disposal work etc. 38% Sialkot | 0.000 | 27.786 | 8.988 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 19.966 | 0.000 | 0.000 |
| 2143 | 1534 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Habib Pur 27-08-2007 Sewer System and disposal work etc. 57% Sialkot | 0.000 | 9.350 | 3.147 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 4.606 | 0.000 | 0.000 |
| 2144 | 1535 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Rural Drainage Scheme Burj Cheema 10/10/2007 Sewer System and disposal work etc. 100% Sialkot | 0.000 | 7.342 | 8.076 | 0.000 | 0.367 | 0.000 | 0.000 | 0.000 | 0.367 | 0.367 | 0.000 | 0.000 | 0.000 |
| 2145 | 1536 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Tameer Nullah Jatt Musewala to Saim Nala Raja Ghumman 4/2/2009 Sewer System and disposal work etc. 100% Sialkot | 0.000 | 1.500 | 0.900 | 0.000 | 0.825 | 0.000 | 0.000 | 0.000 | 0.825 | 0.825 | 0.000 | 0.000 | 0.000 |
| 2146 | 1537 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | Tameer Nullah Sulfkar Rehman House to Afzal Sahi House Bharoke 4/2/2009 Sewer System and disposal work etc. 100% Sialkot | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2147 | 1538 | Name of the Scheme Tameer Nullah Abadi Kalan to UC Raja Ghumman Approval Date 4/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.500 | 0.500 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 2148 | 1539 | Name of the Scheme Tameer Nullah Jmain Nullah Burj Arriyan to Saim Nullah Approval Date 4/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 1.500 | 1.500 | 0.000 | 0.225 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |
| 2149 | 1540 | Name of the Scheme Tameer Nullah Fatima Hospital to Civil Chowk Daska Approval Date 4/2/2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 2150 | 1541 | Name of the Scheme Rural Drainage Scheme Baghiari (UC Prail) Approval Date 14-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 2.005 | 2.000 | 0.000 | 0.306 | 0.000 | 0.000 | 0.000 | 0.306 | 0.306 | 0.000 | 0.000 | 0.000 |
| 2151 | 1542 | Name of the Scheme Drainage Nullah around Village Shahzada UC Chahoor Approval Date 14-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 2.000 | 2.000 | 0.000 | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2152 | 1543 | Name of the Scheme Construction of PCC Streets in Chawinda Bazar UC Chawinda Approval Date 14-02-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot | 0.000 | 2.020 | 2.000 | 0.000 | 0.323 | 0.000 | 0.000 | 0.000 | 0.323 | 0.323 | 0.000 | 0.000 | 0.000 |
| 2153 | 1544 | Name of the Scheme Rural Drainage Feasilities for Village Jassoran Council in NA-114 Approval Date 14-02-2009 Major Components Sewer System and disposal work etc. Major Targets 41% District and Tehsil Sialkot | 0.000 | 4.660 | 0.200 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 3.159 | 0.000 | 0.000 |
| 2154 | 1545 | Name of the Scheme Rural Drainage Scheme Libbay Approval Date 14-02-2009 Major Components Sewer System and disposal work etc. Major Targets 51% District and Tehsil Sialkot | 0.000 | 4.144 | 0.449 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 2.317 | 0.000 | 0.000 |
| 2155 | 1546 | Name of the Scheme Construction of Main Drain for proper sewerage system in Village Rattian Syedan, Union Council Bounkan, Tehsil & District Sialkot Approval Date 14-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 0.800 | 0.300 | 0.000 | 0.620 | 0.000 | 0.000 | 0.000 | 0.620 | 0.620 | 0.000 | 0.000 | 0.000 |
| 2156 | 1547 | Name of the Scheme Construction of Soling & Drain at U/C Shehi Approval Date 14-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 1.500 | 1.000 | 0.000 | 0.725 | 0.000 | 0.000 | 0.000 | 0.725 | 0.725 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2157 | 1548 | Name of the Scheme Construction of Soling & Drain at U/C Dallowali Approval Date 14-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 1.500 | 1.000 | 0.000 | 0.725 | 0.000 | 0.000 | 0.000 | 0.725 | 0.725 | 0.000 | 0.000 | 0.000 |
| 2158 | 1549 | Name of the Scheme Construction of Soling & Drain at U/C Kharota Syeddan Approval Date 14-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 2159 | 1550 | Name of the Scheme Construction of Soling & Drain at U/C Kotli Loharan Approval Date 14-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 2160 | 1551 | Name of the Scheme Construction of Soling & Drain at U/C Head Marala Approval Date 14-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 2161 | 1552 | Name of the Scheme Construction of Soling & Drain at U/C Kachhi Maand Approval Date 14-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|--|----------------|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2162 | 1553 | Name of the Scheme Construction of Soling & Drain at U/C Phoklian Approval Date 14-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 2163 | 1554 | Name of the Scheme Construction of Soling & Drain at U/C Gondal Approval Date 14-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 2164 | 1555 | Name of the Scheme Construction of Soling & Drain at U/C Pindi Khokhran Approval Date 14-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sialkot | 0.000 | 1.000 | 1.000 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 2165 | 1556 | Name of the Scheme Rehabilitation Sewerage Scheme Chak No.81/5R Resoling etc Approval Date 6.2.09 Major Components Drains,Disposal Work and other works. Major Targets 100% District and Tehsil Sahiwal | 0.000 | 0.600 | 0.600 | 0.000 | 0.090 | 0.000 | 0.000 | 0.000 | 0.090 | 0.090 | 0.000 | 0.000 | 0.000 |
| 2166 | 1557 | Name of the Scheme Rehabilitation Sewerage Scheme Chak No.85/6-R Approval Date 27.05.2009 Major Components Drains,Disposal Work and other works. Major Targets 74% District and Tehsil Sahiwal | 0.000 | 3.479 | 2.500 | 0.000 | 0.472 | 0.000 | 0.000 | 0.000 | 0.472 | 0.472 | 1.029 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2167 | 1558 | Name of the Scheme Rural Drainage Scheme Chak No.24/11-1-L Approval Date 28.08.08 Major Components Drains,Disposal Work and other works. Major Targets 58% District and Tehsil Sahiwal | 0.000 | 10.567 | 5.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 5.152 | 0.000 | 0.000 |
| 2168 | 1559 | Name of the Scheme Feasibilities for Low Cost Sanitation/Treatment Facility for medium/large villages in Punjab-Pilot Sanitation Project in Village 302/GB Approval Date 27.8.08 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 11.845 | 12.000 | 0.000 | 1.573 | 0.000 | 0.000 | 0.000 | 1.573 | 1.573 | 0.000 | 0.000 | 0.000 |
| 2169 | 1560 | Name of the Scheme Construction of Sullage Carrier Oxidation Pound form Chak No.256/GB Phaloor to Azafi Abadi Chak No.256/GB Approval Date 19.3.09 Major Components Construction of Sullage Carrier and Oxidation Pound etx. Major Targets 100% District and Tehsil Toba Tek Singh | 0.000 | 1.541 | 1.541 | 0.000 | 0.231 | 0.000 | 0.000 | 0.000 | 0.231 | 0.231 | 0.000 | 0.000 | 0.000 |
| 2170 | 1561 | Name of the Scheme Sewerage Scheme, Machiwall Approval Date 15.03.07 Major Components Sewer,Surface Drain, B/Pavement. Major Targets 100% District and Tehsil Vehari , Burewala | 0.000 | 6.062 | 3.442 | 0.000 | 3.529 | 0.000 | 0.000 | 0.000 | 3.529 | 3.529 | 0.000 | 0.000 | 0.000 |
| 2171 | 1562 | Name of the Scheme Rehabilitation of Sewerage/Drainage Scheme,Tibba Sultan Pur. Approval Date 19.02.09 Major Components Sewer,Surface Drain, B/Pavement. Major Targets 55% District and Tehsil Vehari , Burewala | 0.000 | 16.248 | 8.300 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 8.385 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|------------------------------------|-------|---------------------|--|-----------|-------------------|-----------------------|---------|-------------|-------|-------|---------|------------------------|------------------------|-----------------------------|--------------------|-------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| Sub-Total: Rural Sewerage Drainage | | | 0.000 | 3,646.396 | 1,793.608 | 0.000 | 708.398 | 0.000 | 0.000 | 0.000 | 708.398 | 708.398 | 1,544.874 | 124.178 | 0.000 | |
| Punjab Basis | | | | | | | | | | | | | | | | |
| 2172 | 1563 | Name of the Scheme | Establishment of PHE Research and training Institute | 0.000 | 20.000 | 5.000 | 0.000 | 10.385 | 0.000 | 0.000 | 0.000 | 10.385 | 10.385 | 7.615 | 0.000 | 0.000 |
| | | Approval Date | 2/8/2006 | | | | | | | | | | | | | |
| | | Major Components | Capacity Building of HRM | | | | | | | | | | | | | |
| | | Major Targets | 67% | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |
| 2173 | 1564 | Name of the Scheme | Establishment of PHED PMUs / CDUs Staff and Design Directorates Staff at Provincial Level for a period of 36-Months (Including cost of Vehicles) PHED North Zone (1165 Posts) & South Zone(987 Posts) Total (1152 Posts) | 0.000 | 891.031 | 496.000 | 0.000 | 310.000 | 0.000 | 0.000 | 0.000 | 310.000 | 310.000 | 218.686 | 0.000 | 0.000 |
| | | Approval Date | 16-03-2007 | | | | | | | | | | | | | |
| | | Major Components | Strengthening and Capacity Building of PHED | | | | | | | | | | | | | |
| | | Major Targets | 79% | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |
| 2174 | 1565 | Name of the Scheme | Up-gradation of Head Quarter Office Building at 2-Lake Road, Lahore. | 0.000 | 72.010 | 13.000 | 0.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 50.000 | 19.812 | 0.000 | 0.000 |
| | | Approval Date | 10/11/2008 | | | | | | | | | | | | | |
| | | Major Components | Civil Works and Allied Works | | | | | | | | | | | | | |
| | | Major Targets | 76% | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |
| 2175 | 1566 | Name of the Scheme | Improvement & Extension of Water Testing Laboratories (Phase-I) | 0.000 | 33.293 | 12.000 | 0.000 | 10.385 | 0.000 | 0.000 | 0.000 | 10.385 | 10.385 | 15.902 | 0.000 | 0.000 |
| | | Approval Date | 31-10-2006 | | | | | | | | | | | | | |
| | | Major Components | Improvement in working of PHED Laboratories | | | | | | | | | | | | | |
| | | Major Targets | 58% | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|--------|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2176 | 1567 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 76.931 | 42.833 | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 30.000 | 15.638 | 0.000 | 0.000 |
| | | Study and preparation of comprehensive plan of Urban Water Supply, Sewerage Scheme and Sewerage treatment Plant. 24-09-2008 To engage Consultancy Services for preparation of master plan of urban areas in Punjab 82% Punjab | | | | | | | | | | | | | |
| 2177 | 1568 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 25.000 | 3.000 | 0.000 | 25.750 | 0.000 | 0.000 | 0.000 | 25.750 | 25.750 | 0.000 | 0.000 | 0.000 |
| | | Public awareness campaign for preventing wastage of postable water and Sanitation practices through print & electric media & seminars (Revised) 24-03-2007 Awareness campaign about safe drinking water and sanitation facilities through electric and print media etc 100% Punjab | | | | | | | | | | | | | |
| 2178 | 1569 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 35.600 | 23.780 | 0.000 | 12.160 | 0.000 | 0.000 | 0.000 | 12.160 | 12.160 | 5.000 | 0.000 | 0.000 |
| | | Strengthening and Capacity Building of PHED in MIS / ME (PC-I).(Revised) 7/9/2007 Establishment linkage among Head quarter and Field offices with web based MIS Software 88% Punjab | | | | | | | | | | | | | |
| 2179 | 1570 | Name of the Scheme Approval Date Major Components Major Targets District and Tehsil | 0.000 | 10.000 | 5.200 | 0.000 | 6.300 | 0.000 | 0.000 | 0.000 | 6.300 | 6.300 | 0.000 | 0.000 | 0.000 |
| | | Construction of Residential Building for Superintending Engineer / Executive Engineer, PHE Lahore 25-11-2007 Civil Works and Allied Works 100% Punjab | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|--|-------|---|----------------|------------------|-------------------|-----------------------|----------------|--------------|--------------|--------------|----------------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2180 | 1571 | Name of the Scheme Construction of Residential Buildings for officers (BS-16 to 18) Approval Date 8/5/2009 Major Components Civil Works and Allied Works Major Targets 22% District and Tehsil Punjab | 0.000 | 77.987 | 0.100 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 40.000 | 29.585 | 0.000 |
| 2181 | 1572 | Name of the Scheme Establishment of 31 Laboratories at Districts H/Q of Punjab at District Level (Replacement of Outlived Water Supply lines Causing Treats of Gastroenteries & other Borne Disease) for a period of 01-04.2009 to 30.06.2011 Approval Date 8/5/2009 Major Components Establishment at District Level Major Targets 48% District and Tehsil Punjab | 0.000 | 137.147 | 16.000 | 0.000 | 60.000 | 0.000 | 0.000 | 0.000 | 60.000 | 60.000 | 60.000 | 21.719 | 0.000 |
| Sub-Total: Punjab Basis | | | 0.000 | 1,378.999 | 616.913 | 0.000 | 534.980 | 0.000 | 0.000 | 0.000 | 534.980 | 534.980 | 382.652 | 51.304 | 0.000 |
| Forieign Aided Project | | | | | | | | | | | | | | | |
| 2182 | 1573 | Name of the Scheme Rural Water Supply & Drainage Schemes Chashma Right Bank Canal D.G.Khan(CRBC)ADB Loan(SF-PK-1146) on the basis of (86% ADB Loan +14% Punjab Govt. Share) Approval Date Approved Major Components T/Well,D/system,R.Main,Pump House,Drains and other allied works. Major Targets District and Tehsil Dera Ghazi Khan | 397.980 | 486.500 | 7.248 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0.000 |
| Sub-Total: Forieign Aided Project | | | 397.980 | 486.500 | 7.248 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|-------------|-------|---------------------|---|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|-------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| PSDP | | | | | | | | | | | | | | | | |
| 2183 | 1574 | Name of the Scheme | Water Supply Schemes for all Tehsils Head Quarters of Distt. Muzaffargarh, Kot Addu. | 0.000 | 188.781 | 139.595 | 0.000 | 7.795 | 0.000 | 0.000 | 0.000 | 7.795 | 7.795 | 10.000 | 59.708 | 0.000 |
| | | Approval Date | 19.10.07 | | | | | | | | | | | | | |
| | | Major Components | Source,T/Well,P/Machinery,Electrification, staff Quarter,RCC sewer, P/Machinery,OHTL,Pacca Sullage Carrier,Diesel Oil Generartor.etc. | | | | | | | | | | | | | |
| | | Major Targets | 68% | | | | | | | | | | | | | |
| | | District and Tehsil | Muzaffargarh , Kot Addu | | | | | | | | | | | | | |
| 2184 | 1575 | Name of the Scheme | Water Supply Schemes for all Tehsils Head Quarters of Distt. Muzaffargarh, Jatoi. | 0.000 | 65.866 | 31.315 | 0.000 | 7.000 | 0.000 | 0.000 | 0.000 | 7.000 | 7.000 | 37.431 | 0.000 | 0.000 |
| | | Approval Date | 19.10.07 | | | | | | | | | | | | | |
| | | Major Components | Source,T/Well,P/Machinery,Electrification, staff Quarter,RCC sewer, P/Machinery,OHTL,Pacca Sullage Carrier,Diesel Oil Generartor.etc. | | | | | | | | | | | | | |
| | | Major Targets | 51% | | | | | | | | | | | | | |
| | | District and Tehsil | Muzaffargarh , Jatoi | | | | | | | | | | | | | |
| 2185 | 1576 | Name of the Scheme | Water Supply Schemes for all Tehsils Head Quarters of Distt. Muzaffargarh, Ali Pur. | 0.000 | 40.088 | 24.090 | 0.000 | 9.505 | 0.000 | 0.000 | 0.000 | 9.505 | 9.505 | 12.506 | 0.000 | 0.000 |
| | | Approval Date | 19.10.07 | | | | | | | | | | | | | |
| | | Major Components | Source,T/Well,P/Machinery,Electrification, staff Quarter,RCC sewer, P/Machinery,OHTL,Pacca Sullage Carrier,Diesel Oil Generartor.etc. | | | | | | | | | | | | | |
| | | Major Targets | 73% | | | | | | | | | | | | | |
| | | District and Tehsil | Muzaffargarh , Alipur | | | | | | | | | | | | | |
| 2186 | 1577 | Name of the Scheme | Urban Water Supply Scheme, Muzaffargarh (Ammended) | 0.000 | 419.689 | 40.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 80.000 | 80.000 | 0.000 |
| | | Approval Date | 10.11.08 | | | | | | | | | | | | | |
| | | Major Components | Source,T/Well,P/Machinery,Electrification, staff Quarter,RCC sewer, P/Machinery,OHTL,Pacca Sullage Carrier,Diesel Oil Generartor.etc. | | | | | | | | | | | | | |
| | | Major Targets | 12% | | | | | | | | | | | | | |
| | | District and Tehsil | Muzaffargarh , M/garh | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|-------|-------|---|----------------|---------|-------------------|-----------------------|---------|-------------|-------|-------|---------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2187 | 1578 | Name of the Scheme Clean Water Scheme Depalpur City. Approval Date 18-11-2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets District and Tehsil Okara | 0.000 | 67.556 | 59.826 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 2188 | 1579 | Name of the Scheme Urban Water Supply and Sanitation Scheme, Pakpattan and Arifwala City. Approval Date 17.1.09 Major Components Source, T/Well, P/Machinery, Electrification, staff Quarter, RCC sewer, P/Machinery, OHTL, Pacca Sullage Carrier, Diesel Oil Generator etc. Major Targets District and Tehsil Pakpattan , Pakpattan/Arifwala | 0.000 | 643.061 | 20.000 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 100.000 | 101.000 | 0.000 |
| 2189 | 1580 | Name of the Scheme Urban Water Supply T.T.Singh Approval Date Approved Major Components Source, T/Well, P/Machinery, Electrification, staff Quarter, P/Machinery, D/System etc. Major Targets District and Tehsil Toba Tek Singh | 0.000 | 391.000 | 50.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 2190 | 1581 | Name of the Scheme Drainage Scheme & Sewerage System Okara City (KPP Programme) Approval Date 25-10-2007 Major Components Sewer System and disposal work etc. Major Targets District and Tehsil Okara | 0.000 | 54.815 | 57.639 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 2191 | 1582 | Name of the Scheme Sewerage / Drainage Scheme South Disposal Okara City (KPP Programme) Approval Date 25-10-2007 Major Components Sewer System and disposal work etc. Major Targets District and Tehsil Okara | 0.000 | 201.959 | 189.660 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 32.593 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|--------------------------------|-------|---|----------------|-------------------|-------------------|-----------------------|------------------|--------------|--------------|--------------|------------------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2192 | 1583 | Name of the Scheme Urban Sewerage / Drainage Scheme Ferozewala Approval Date 18.10.2008 Major Components Sewer System and disposal work etc. Major Targets 39% District and Tehsil Sheikhupura | 0.000 | 78.850 | 15.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 55.678 | 0.000 | 0.000 |
| 2193 | 1584 | Name of the Scheme Urban Sewerage / Drainage Scheme Muridke Approval Date 22-11-2008 Major Components Sewer System and disposal work etc. Major Targets 13% District and Tehsil Sheikhupura | 0.000 | 489.045 | 25.000 | 0.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 50.000 | 200.000 | 287.402 | 0.000 |
| 2194 | 1585 | Name of the Scheme Rural Water Supply / Sewerage & Drainage Under P.M Package in Multan (27 No Schemes) :- Approval Date Approved Major Components Major Targets District and Tehsil multan | 0.000 | 1,120.670 | 0.000 | 0.000 | 2.700 | 0.000 | 0.000 | 0.000 | 2.700 | 2.700 | 0.000 | 0.000 | 0.000 |
| Sub-Total: PSDP | | | 0.000 | 3,761.380 | 652.125 | 0.000 | 243.000 | 0.000 | 0.000 | 0.000 | 243.000 | 243.000 | 528.207 | 528.110 | 0.000 |
| Total: ON-GOING SCHEMES | | | 397.980 | 35,827.413 | 11,795.343 | 0.000 | 6,000.000 | 0.000 | 0.000 | 0.000 | 6,000.000 | 6,000.000 | 11,521.663 | 7,772.634 | 230.000 |

NEW SCHEMES

Urban Water Supply

| | | | | | | | | | | | | | | | |
|------|------|---|-------|---------|-------|-------|---------|-------|-------|-------|---------|---------|---------|---------|-------|
| 2195 | 1586 | Name of the Scheme Augmentation of Water Supply Scheme, Sargodha Approval Date Un-approved Major Components i) Sourceii) Main Pipe Line, Distribution & Machinery Major Targets 25% District and Tehsil Sargodha | 0.000 | 600.000 | 0.000 | 0.000 | 150.000 | 0.000 | 0.000 | 0.000 | 150.000 | 150.000 | 255.000 | 285.000 | 0.000 |
|------|------|---|-------|---------|-------|-------|---------|-------|-------|-------|---------|---------|---------|---------|-------|

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|--------------------------------------|-------|--|----------------|------------------|-------------------|-----------------------|----------------|--------------|--------------|--------------|----------------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2196 | 1587 | Name of the Scheme Ext. Urban Water Supply Scheme & Sewerage Nankana Sahib Approval Date Un-approved Major Components i) Sourceii) Main Pipe Line, Distribution & Machinery Major Targets 25% District and Tehsil Nankana Sahib | 0.000 | 300.000 | 0.000 | 0.000 | 75.000 | 0.000 | 0.000 | 0.000 | 75.000 | 75.000 | 120.000 | 150.000 | 0.000 |
| 2197 | 1588 | Name of the Scheme Comprehensive water Supply & Sewearge Scheme Khushab Approval Date Un-approved Major Components i) Sourceii) Main Pipe Line, Distribution & Machinery Major Targets 25% District and Tehsil Khushab | 0.000 | 400.000 | 0.000 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 170.000 | 190.000 | 0.000 |
| 2198 | 1589 | Name of the Scheme Comprehensive water supply & Sewerage Scheme Mianwali Approval Date Un-approved Major Components i) Sourceii) Main Pipe Line, Distribution & Machinery Major Targets 18% District and Tehsil Mianwali | 0.000 | 400.000 | 0.000 | 0.000 | 75.000 | 0.000 | 0.000 | 0.000 | 75.000 | 75.000 | 165.000 | 220.000 | 0.000 |
| 2199 | 1590 | Name of the Scheme Rehabilitation of Water Supply Scheme Khewra Approval Date Un- Approved Major Components) Source ii) Main Pipe Distribution & Machinery Major Targets 30% District and Tehsil Jhelum , P. D. Khan | 0.000 | 20.000 | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 20.000 | 0.000 | 0.000 |
| 2200 | 1591 | Name of the Scheme Water Supply Scheme Kot Momin Approval Date Un- Approved Major Components) Source ii) Main Pipe Distribution & Major Targets 15% District and Tehsil Sargodha | 0.000 | 50.000 | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 40.000 | 0.000 | 0.000 |
| Sub-Total: Urban Water Supply | | | 0.000 | 1,770.000 | 0.000 | 0.000 | 420.000 | 0.000 | 0.000 | 0.000 | 420.000 | 420.000 | 770.000 | 845.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|---|-------|---------------------|---|--------------|-------------------|-----------------------|--------------|------------------|--------------|--------------|--------------|------------------------|------------------------|-----------------------------|--------------------|--------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| Urban Sewerage Drainage | | | | | | | | | | | | | | | | |
| 2201 | 1592 | Name of the Scheme | Urban Sewerage Scheme Jhelum with Treatment Plant | 0.000 | 400.000 | 0.000 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 170.000 | 190.000 | 0.000 |
| | | Approval Date | Un-approved | | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | 25% | | | | | | | | | | | | | |
| | | District and Tehsil | Jhelum | | | | | | | | | | | | | |
| 2202 | 1593 | Name of the Scheme | Provision of Sewerage System Lala Musa | 0.000 | 20.000 | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 10.000 | 0.000 | 0.000 |
| | | Approval Date | Un- Approved | | | | | | | | | | | | | |
| | | Major Components | Sewer System and disposal work etc. | | | | | | | | | | | | | |
| | | Major Targets | 30% | | | | | | | | | | | | | |
| | | District and Tehsil | Gujrat | | | | | | | | | | | | | |
| 2203 | 1594 | Name of the Scheme | Urban Sewerage Drainage Scheme, Pattoki | 0.000 | 125.000 | 0.000 | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 30.000 | 70.000 | 25.000 | 0.000 |
| | | Approval Date | Un-app. | | | | | | | | | | | | | |
| | | Major Components | Drains, Disposal Work and other works. | | | | | | | | | | | | | |
| | | Major Targets | 25% | | | | | | | | | | | | | |
| | | District and Tehsil | Kasur , Pattoki | | | | | | | | | | | | | |
| Sub-Total: Urban Sewerage Drainage | | | | 0.000 | 545.000 | 0.000 | 0.000 | 140.000 | 0.000 | 0.000 | 0.000 | 140.000 | 140.000 | 250.000 | 215.000 | 0.000 |
| Rural Water Supply | | | | | | | | | | | | | | | | |
| 2204 | 1595 | Name of the Scheme | Rehabilitation of Non Functional Rural Water Supply Schemes (232) | 0.000 | 800.000 | 0.000 | 0.000 | 800.000 | 0.000 | 0.000 | 0.000 | 800.000 | 800.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Un- Approved | | | | | | | | | | | | | |
| | | Major Components | Source ii) Main Pipe Distribution & | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |
| 2205 | 1596 | Name of the Scheme | Water Supply and Sanitation Schemes | 0.000 | 955.000 | 0.000 | 0.000 | 955.000 | 0.000 | 0.000 | 0.000 | 955.000 | 955.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Un- Approved | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |
| Sub-Total: Rural Water Supply | | | | 0.000 | 1,755.000 | 0.000 | 0.000 | 1,755.000 | 0.000 | 0.000 | 0.000 | 1,755.000 | 1,755.000 | 0.000 | 0.000 | 0.000 |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | | |
|---------------------|-------|---------------------|--|-------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|-----------------------------|--------------------|---------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) | |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| Punjab Basis | | | | | | | | | | | | | | | | |
| 2206 | 1597 | Name of the Scheme | Establishment of Incubation & Facilitation Centers for new Consultancy in HUD & PHED | 0.000 | 15.000 | 0.000 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 15.000 | 15.000 | 0.000 | 0.000 |
| | | Approval Date | Un-app. | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |
| 2207 | 1598 | Name of the Scheme | Provision of Funds for incomplete Schemes Targetted for 2008-09 | 0.000 | 100.000 | 0.000 | 0.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 25.000 | 75.000 | 0.000 | 0.000 |
| | | Approval Date | Un-app. | | | | | | | | | | | | | |
| | | Major Components | i) Source ii) Main Pipe Distribution & Machinery | | | | | | | | | | | | | |
| | | Major Targets | 25% | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |
| 2208 | 1599 | Name of the Scheme | Improvement of Drinking Water Quality in all Arsenic Affected areas of Punjab | 0.000 | 500.000 | 0.000 | 0.000 | 45.000 | 0.000 | 0.000 | 0.000 | 45.000 | 45.000 | 100.000 | 200.000 | 155.000 |
| | | Approval Date | Un-app. | | | | | | | | | | | | | |
| | | Major Components | To improve the working of the Department. | | | | | | | | | | | | | |
| | | Major Targets | 9% | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |
| 2209 | 1600 | Name of the Scheme | Digital Mapping of Urban / Rural Areas | 0.000 | 20.000 | 0.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | Un-app. | | | | | | | | | | | | | |
| | | Major Components | Identification of Sewerage/Drainage alternate disposal treatment solid waste water facilities. | | | | | | | | | | | | | |
| | | Major Targets | 100% | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | | |

WATER SUPPLY & SANITATION

(Million Rs)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2008-09 | Provision for 2009-10 | | | | | | Projection for 2010-11 | Projection for 2011-12 | Throw fwd beyond June, 2012 | |
|--------------------------------|-------|---|----------------|-------------------|-------------------|-----------------------|------------------|--------------|--------------|--------------|------------------|------------------------|------------------------|-----------------------------|--------------------|
| | | | F. Aid | Total | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 2210 | 1601 | Name of the Scheme Construction of PHED Office Buildings in Punjab. Approval Date Un-app. Major Components Civil and allied works Major Targets 100% District and Tehsil Punjab | 0.000 | 50.000 | 0.000 | 0.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 50.000 | 0.000 | 0.000 | 0.000 |
| 2211 | 1602 | Name of the Scheme Third Party Validation for Quality Control of the New Initiatives through out Punjab Approval Date Un-app. Major Components Checking of Civil Works Major Targets 100% District and Tehsil Punjab | 0.000 | 30.000 | 0.000 | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 30.000 | 0.000 | 0.000 | 0.000 |
| Sub-Total: Punjab Basis | | | 0.000 | 715.000 | 0.000 | 0.000 | 185.000 | 0.000 | 0.000 | 0.000 | 185.000 | 185.000 | 190.000 | 200.000 | 155.000 |
| Total: NEW SCHEMES | | | 0.000 | 4,785.000 | 0.000 | 0.000 | 2,500.000 | 0.000 | 0.000 | 0.000 | 2,500.000 | 2,500.000 | 1,210.000 | 1,260.000 | 155.000 |
| Grand Total | | | 397.980 | 40,612.413 | 11,795.343 | 0.000 | 8,500.000 | 0.000 | 0.000 | 0.000 | 8,500.000 | 8,500.000 | 12,731.663 | 9,032.634 | 385.000 |