
WATER SUPPLY & SANITATION

WATER SUPPLY & SANITATION

VISION

Achievement of Millennium Development Goals (MDGs) as per Targets by providing Safe Drinking Water & Sanitation coverage to the community through Development of Infrastructure.

POLICY INTERVENTIONS/CRITERIA

- Identification of Rural Water Supply Schemes on need based particularly in Brackish, contaminated and Arsenic affected areas.
- Rehabilitation of need based non-functional schemes requiring minimum cost input and ensured sustainability through community participation.
- “Linking investment with Achievements”.
- Only technically and financially viable/feasible schemes would be considered for provision of resources.
- Provision of water supply and sanitation facilities in medium sized and semi urban towns / areas.
- Discouraging provision of “Sewerage System” in the rural areas. Instead, open drains of Type-I & Type-II will be provided in the compact/consolidated Abadies/Villages. Scattered houses/areas will not qualify to attract this facility.

OBJECTIVES/STRATEGIC INTERVENTIONS:

ATTAINING MILLENNIUM DEVELOPMENT GOALS (MDG'S)

- 585 Water Supply Schemes (67 Urban and 518 Rural) are being executed at a total cost of Rs.17125 million.
- Like wise 479 Sanitation Schemes (71 Urban and 408 Rural) have been conceived at a cost of Rs.15706 million.
- Similarly 8 Water Supply & Sanitation Scheme would be executed on cost sharing basis by Federal and Punjab Government with a total cost of Rs. 2332 million.
- Execution of these interventions will result into substantial improvement of population coverage and will lead to the attainment of MDGs.

ENSURING SUSTAINABILITY OF THE COMPLETED SCHEMES

- Community participation/mobilization has been made mandatory in project's identification & execution for sustainability.

- Formulation of “**Regulatory Frame Work**” for the maintenance of Rural Water Supply Schemes is under way which will define the role and responsibility of the community viz a viz the Government functionaries, ensuring sustainability of WATSAN schemes.
- Maintenance of schemes will also be tested on pilot based approach either through out sourcing or involving the Union Administration in the process.
- Quality assurance through third party validation and engagement of Consultants.

JUDICIOUS RESOURCE DISTRIBUTION

- Need based resource distribution have been encouraged and more funds will be provided to the low profiled areas as identified in the MICS 2007-08.
- Balance maintained between Northern and Southern Districts.

ENSURING QUALITY CONTROL

- Water testing laboratories are being established at each district headquarter for continuous water quality monitoring at source, in the system and at users end.
- Water filtration plants are being installed in each union council to provide safe drinking water particularly to the rural community.
- “Reverse Osmosis” technology is being promoted where quality drinking water is not economically available.
- Replacement of the damaged water supply lines to avoid intermixing and controlling water born diseases.

Improving Sanitation and Environmental Sustainability

- Making “Waste Water Treatment Plant” as an integral part of Urban Sewerage Drainage schemes such as
 - **Kasur Environmental Improvement Project with total outlay of Rs.2332 million.**
 - **Provision of Sewerage System Rahim Yar Khan City with treatment plant at the total cost of Rs.2009 million.**
- Provision of appropriate disposal station for efficient drainage and disposal of the effluent in the urban localities such as: -
 - **Water supply and sewerage scheme Arifwala and Pakpattan costing Rs.486 million.**
 - **Urban water supply and Drainage scheme D.G Khan costing Rs.1057 million.**

- **Provision of south disposal station Okara city costing Rs.275 million.**
- Encouraging provision of economical disposal of Rural Sewage by provision of oxidation ponds.
- Making Environmental Impact analysis (EIA) as an integral part of PC-I for the Urban Sewerage schemes and no intervention will be undertaken except environmentally friendly.

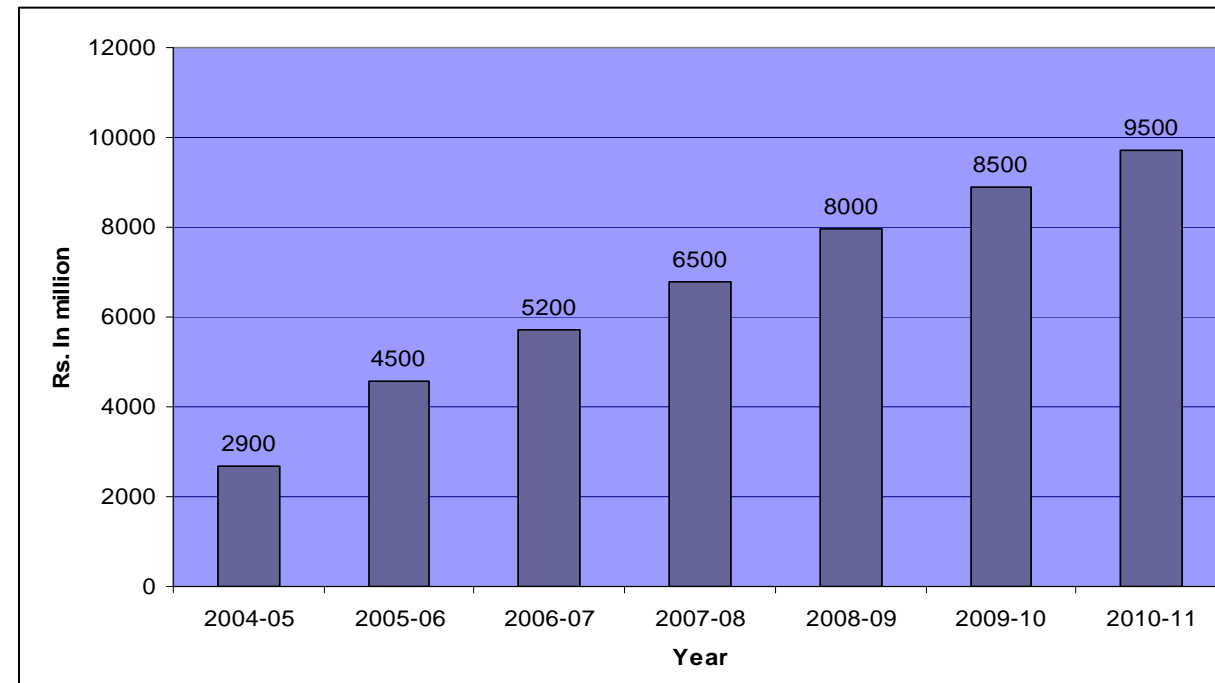
PRESERVATION OF THE WATER RESOURCES

- Proper management of Ground Water resources and its conservation at Provincial level.
- Controlling over pumpage and maintaining a balance between in and out flows.
- Promoting water metering concept in the rural communities and ensuring 100% metering in the urban localities for economical and efficient use of water.

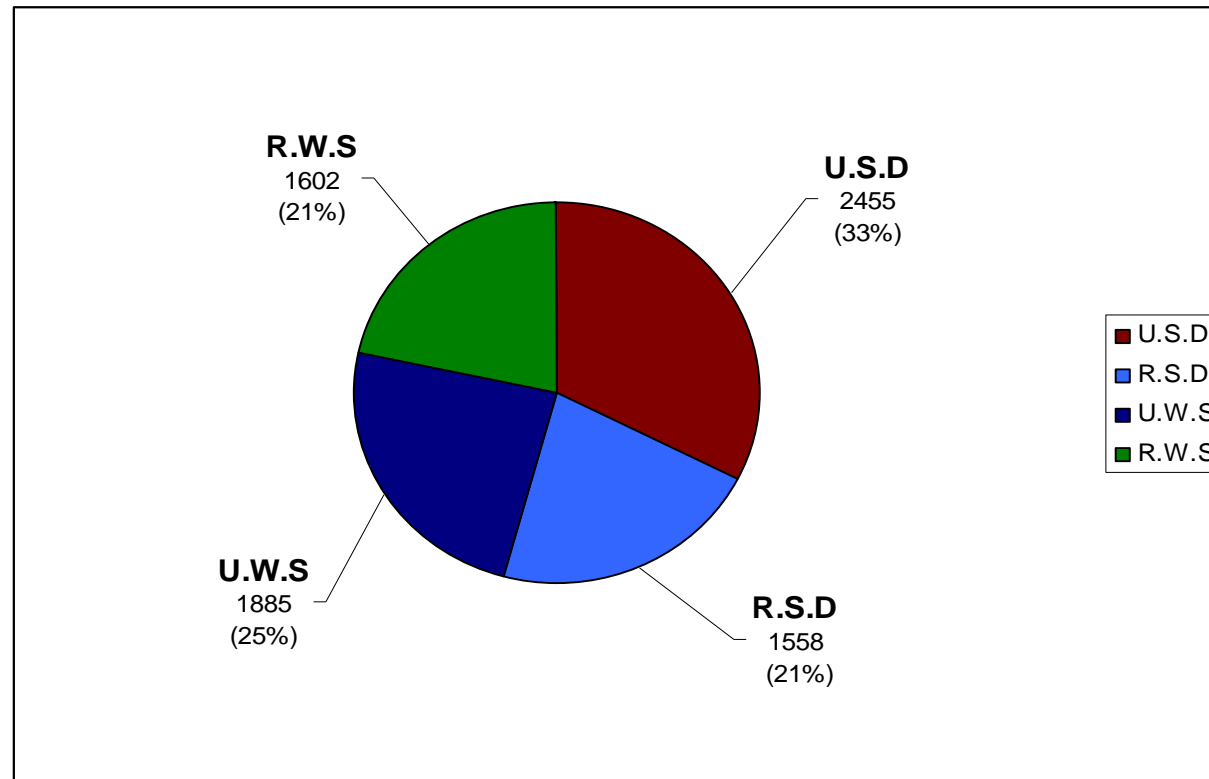
CAPACITY BUILDING OF PHED

- Provision of MIS & IT services for data collection, monitoring and capacity building of PHED.
- Digital mapping of the Urban and Rural communities for comprehensive planning and prioritizing the future interventions.
- Establishment of Research and Training Institute in Water Supply and Sanitation.
- Continuation of PMU,s in PHED for provision of Water Supply and Sanitation Infrastructure.

YEAR-WISE RESOURCE PROVISION



COMPONENT WISE PROJECTIONS FOR THE YEAR 2010-11 (ON-GOING) COMPONENT



SALIENT FEATURES OF DEVELOPMENT PROGRAMME (MTDF 2010-11)

- Need Based.
- Covers all the Districts.
- Main focus to the low profiled districts/areas.
- Maintaining balance between the Northern and Southern Districts.
- Operationalization of non-functional and closed schemes.

- Providing more resources to the sectors lagging in attaining the MDGs.
- Focusing on the main issues i.e. Institutional Strengthening & Capacity Building, Environmental De-gradation, Qualitative Policy Shift, Role of Community, Regulatory Framework and Public Private Partnership.
- Main emphasis to Rural Water Supply Scheme in Brackish, contaminated and Arsenic affected areas.

(Rs. In million)

i)	Proposed Size of the Sector	9500.00
ii)	Allocations for On-Going and New Programmes	On-Going = 7500.0 (78%) New = 2000.0 (22%) Total: - = 9500.0
iii)	Throw forward beyond June, 2011	15957.0
iv)	Allocations for North / South Districts <ul style="list-style-type: none"> ▪ On-going ▪ New Block Allocation 	North = 5850.0 (78%) South = 1650.0 (22%) Sub-Total = 7500.0 = 2000 TOTAL: - = 9500
v)	Allocations for Rural / Urban Areas	Rural = 5106.0 (54%) Urban = 4394.0 (46%)
vi)	Projections for F.Y 2011-12 and 2012-13	2011-12 = 7562.0 2012-13 = 7603.0

MTDF 2010-13
Water Supply & Sanitation : Summary
Development Programme 2010-11

Million Rs

Sub Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Rural Water Supply & Sanitation	0.000	3106.000	3106.000	0.000	3106.000	0.000	2000.000	2000.000	0.000	2000.000	0.000	5106.000	5106.000	0.000	4885.000
Urban Water Supply & Sanitation	0.000	4394.000	4394.000	0.000	4394.000	0.000	0.000	0.000	0.000	0.000	0.000	4394.000	4394.000	0.000	4615.000
TOTAL	0.000	7500.000	7500.000	0.000	7500.000	0.000	2000.000	2000.000	0.000	2000.000	0.000	9500.000	9500.000	0.000	9500.000

Development Programme 2011-12

Sub Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Rural Water Supply & Sanitation	0.000	1669.000	1669.000	0.000	1669.000	0.000	1500.000	1500.000	0.000	1500.000	0.000	3169.000	3169.000	0.000	3545.000
Urban Water Supply & Sanitation	0.000	5939.000	5939.000	0.000	5939.000	0.000	1487.000	700.000	0.000	1487.000	0.000	6639.000	7426.000	0.000	6079.000
TOTAL	0.000	7608.000	7608.000	0.000	7608.000	0.000	2987.000	2200.000	0.000	2987.000	0.000	9808.000	10595.000	0.000	9624.000

Development Programme 2012-13

Sub Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Rural Water Supply & Sanitation	0.000	730.000	730.000	0.000	730.000	0.000	2000.000	2000.000	0.000	2000.000	0.000	2730.000	2730.000	0.000	719.000
Urban Water Supply & Sanitation	0.000	6954.000	6954.000	0.000	6954.000	0.000	2196.000	2196.000	0.000	2196.000	0.000	9150.000	9150.000	0.000	6965.000
TOTAL	0.000	7684.000	7684.000	0.000	7684.000	0.000	4196.000	4196.000	0.000	4196.000	0.000	11880.000	11880.000	0.000	7684.000

WATER SUPPLY & SANITATION MTDF 2010-11: GRAND TOTAL 31895 26808.000

WATER SUPPLY & SANITATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
URBAN WATER SUPPLY SCHEMES	67	0.000	1,607.576	0.000	0.000	0.000	1,607.576	1,607.576	2,283.542	4,800.665
URBAN SEWERAGE / DRAINAGE SCHEMES	71	0.000	2,227.100	0.000	0.000	0.000	2,227.100	2,227.100	3,043.670	1,774.299
RURAL WATER SUPPLY SCHEMES	518	0.000	1,432.025	0.000	0.000	0.000	1,432.025	1,432.025	646.870	277.817
RURAL SEWERAGE / DRAINAGE SCHEMES	408	0.000	1,420.290	0.000	0.000	0.000	1,420.290	1,420.290	902.762	420.910
PSDP PROJECTS (50:50) FEDERAL:PROVINCIAL	8	0.000	213.839	0.000	0.000	0.000	213.839	213.839	375.026	297.517
PUNJAB BASIS SCHEMES	14	0.000	551.170	0.000	0.000	0.000	551.170	551.170	310.820	31.720
FOREIGN AIDED PROJECT, (CRBC)	1	0.000	48.000	0.000	0.000	0.000	48.000	48.000	0.000	0.000
Total: ON-GOING SCHEMES	1,087	0.000	7,500.000	0.000	0.000	0.000	7,500.000	7,500.000	7,562.690	7,602.927
<u>NEW SCHEMES</u>										
Regular	1	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000
Grand Total	1,088	0.000	9,500.000	0.000	0.000	0.000	9,500.000	9,500.000	7,562.690	7,602.927

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

URBAN WATER SUPPLY SCHEMES

Rawalpindi

483	1	Name of the Scheme	Water Supply Scheme for Benazir Bhutto New International Airport Islamabad	0.000	680.000	1.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	674.800	0.000	0.000
		Approval/ Rev. Date	17-10-2006													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	1%													
		District and Tehsil	Rawalpindi , Rawalpindi													
484	2	Name of the Scheme	Augumentation of Water Supply Scheme Murree	0.000	177.745	111.105	0.000	30.000	0.000	0.000	0.000	30.000	30.000	36.640	0.000	0.000
		Approval/ Rev. Date	03-Dec-05													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	79%													
		District and Tehsil	Rawalpindi , Rawalpindi													
485	3	Name of the Scheme	Urban Water Supply Scheme Daultala	0.000	92.706	44.343	0.000	20.000	0.000	0.000	0.000	20.000	20.000	26.696	0.000	0.000
		Approval/ Rev. Date	20-03-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	71%													
		District and Tehsil	Rawalpindi , Rawalpindi													
486	4	Name of the Scheme	Bulk Water Supply Project from River Jhelum to Murree	0.000	4,254.000	300.000	0.000	220.000	0.000	0.000	0.000	220.000	220.000	200.000	3,534.000	0.000
		Approval/ Rev. Date	01-May-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	12%													
		District and Tehsil	Rawalpindi , Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
487	5	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Urban Water Supply Scheme Kahuta 02-Dec-09 i) Source ii) Main Pipe Distribution & Machinery 40% Rawalpindi , Rawalpindi	0.000	172.117	38.380	0.000	30.000	0.000	0.000	0.000	30.000	30.000	50.000	51.828	0.000
488	6	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Urban Water Supply Scheme Taxila 21.12.2009 i) Source ii) Main Pipe Distribution & Machinery 50% Rawalpindi , Rawalpindi	0.000	99.658	9.900	0.000	40.000	0.000	0.000	0.000	40.000	40.000	30.000	19.758	0.000
489	7	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Replacement of Outlived / Old Damaged Pipe Lines Pothohar Town Rawalpindi.(2nd Revised) 29-12-2008 i) Source ii) Main Pipe Distribution & Machinery 100% Rawalpindi , Rawalpindi	0.000	66.434	40.852	0.000	7.193	0.000	0.000	0.000	7.193	7.193	0.000	0.000	0.000
490	8	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Office Building (Public Health Engineering Circle Office at Rawalpindi) 10.07.2009 Civil Works 100% Rawalpindi , Rawalpindi	0.000	2.100	0.115	0.000	2.300	0.000	0.000	0.000	2.300	2.300	0.000	0.000	0.000
Sub-Total: Rawalpindi			0.000	5,544.760	545.695	0.000	354.493	0.000	0.000	0.000	354.493	354.493	1,018.136	3,605.586	0.000	

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Attock																
491	9	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Attock (Revised)	0.000	28.250	27.134	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	12-Mar-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
Sub-Total: Attock				0.000	28.250	27.134	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Chakwal																
492	10	Name of the Scheme	Water Supply Scheme Talagang 2nd (Revised)	0.000	43.426	44.000	0.000	5.940	0.000	0.000	0.000	5.940	5.940	0.000	0.000	0.000
		Approval/ Rev. Date	11.05.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													
493	11	Name of the Scheme	Replacement of outlived W/S & Sewerage System Chakwal City.	0.000	23.786	11.411	0.000	7.005	0.000	0.000	0.000	7.005	7.005	0.000	0.000	0.000
		Approval/ Rev. Date	11.05.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													
Sub-Total: Chakwal				0.000	67.212	55.411	0.000	12.945	0.000	0.000	0.000	12.945	12.945	0.000	0.000	0.000
Jhelum																
494	12	Name of the Scheme	Water Supply Scheme Based on Naromi Dhun Spring (Revised)	0.000	199.900	144.215	0.000	35.000	0.000	0.000	0.000	35.000	35.000	20.685	0.000	0.000
		Approval/ Rev. Date	13.05.2010													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	90%													
		District and Tehsil	Jhelum , Jhelum													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
495	13	Name of the Scheme Rehabilitation of Water Supply Scheme Khewra Approval/ Rev. Date 15.09.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum , Jhelum	0.000	22.875	10.000	0.000	12.875	0.000	0.000	0.000	12.875	12.875	0.000	0.000	0.000
496	14	Name of the Scheme Augmentation of Urban Water Supply and Sewerage Scheme Dina Approval/ Rev. Date 31-03-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 63% District and Tehsil Jhelum , Jhelum	0.000	46.937	9.454	0.000	20.000	0.000	0.000	0.000	20.000	20.000	17.483	0.000	0.000
Sub-Total: Jhelum			0.000	269.712	163.669	0.000	67.875	0.000	0.000	0.000	67.875	67.875	38.168	0.000	0.000
Sargodha															
497	15	Name of the Scheme PC-II Conducting Study for Designing of Water Supply Scheme & Sewerage System alongwith Treatment Plant Sargodha City Approval/ Rev. Date 20.08.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha , Sargodha	0.000	8.000	3.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
498	16	Name of the Scheme Urban Water Supply Scheme Bhalwal City Approval/ Rev. Date 28.05.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 45% District and Tehsil Sargodha , Bhalwal	0.000	79.964	15.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	12.273	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
499	17	Name of the Scheme Comprehensive Water Supply and Drainage Scheme Phullarwan in District Sargodha Approval/ Rev. Date 06.05.2010 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 34% District and Tehsil Sargodha , Sargodha	0.000	67.332	3.000	0.000	35.000	0.000	0.000	0.000	35.000	35.000	25.000	4.332	0.000
500	18	Name of the Scheme Augmentation of Water Supply Scheme, Sargodha Approval/ Rev. Date Approved Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 8% District and Tehsil Sargodha , Sargodha	0.000	600.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	200.000	200.000	150.000
501	19	Name of the Scheme Water Supply Scheme Kot Momin Approval/ Rev. Date 10.08.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 24% District and Tehsil Sargodha , Sargodha	0.000	125.888	10.000	0.000	32.000	0.000	0.000	0.000	32.000	32.000	50.000	32.349	0.000
502	20	Name of the Scheme Water Supply Scheme Canal Park Sargodha. Approval/ Rev. Date 18.03.2010 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha , Sargodha	0.000	6.500	2.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
Sub-Total: Sargodha			0.000	887.684	33.500	0.000	146.000	0.000	0.000	0.000	146.000	146.000	305.000	248.954	150.000

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GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Khushab																
503	21	Name of the Scheme	Comprehensive Water Supply & Sewerage Scheme Khushab	0.000	253.816	25.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	91.342	0.000
		Approval/ Rev. Date	08.10.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	28%													
		District and Tehsil	Khushab , Khushab													
Sub-Total: Khushab				0.000	253.816	25.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	91.342	0.000
Mianwali																
504	22	Name of the Scheme	Comprehensive Water Supply & Sewerage Scheme Mianwali	0.000	350.800	7.700	0.000	100.000	0.000	0.000	0.000	100.000	100.000	100.000	158.110	0.000
		Approval/ Rev. Date	08.10.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	29%													
		District and Tehsil	Mianwali , Mianwali													
Sub-Total: Mianwali				0.000	350.800	7.700	0.000	100.000	0.000	0.000	0.000	100.000	100.000	100.000	158.110	0.000
Faisalabad																
505	23	Name of the Scheme	Urban Water Supply Scheme,Sammundari (CM)	0.000	142.568	57.363	0.000	30.000	0.000	0.000	0.000	30.000	30.000	40.000	29.081	0.000
		Approval/ Rev. Date	27.1.09													
		Major Components	Source,Main Pipe Disatribution, P/Machinery													
		Major Targets	56%													
		District and Tehsil	Faisalabad , Sammundri													
506	24	Name of the Scheme	Urban Water Supply Scheme, Chak No. 263/RB (Dijkot) (Revised)	0.000	55.318	19.750	0.000	20.000	0.000	0.000	0.000	20.000	20.000	16.250	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	Source,Main Pipe Disatribution, P/Machinery													
		Major Targets	71%													
		District and Tehsil	Faisalabad , Faisalabad													
Sub-Total: Faisalabad				0.000	197.886	77.113	0.000	50.000	0.000	0.000	0.000	50.000	50.000	56.250	29.081	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Jhang																
507	25	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Jhang	0.000	107.962	76.753	0.000	27.408	0.000	0.000	0.000	27.408	27.408	0.000	0.000	0.000
		Approval/ Rev. Date	21.03.09													
		Major Components	T/well, Sewer, Disposal Works, D/system etc.													
		Major Targets	100%													
		District and Tehsil	Jhang , Jhang													
Sub-Total: Jhang				0.000	107.962	76.753	0.000	27.408	0.000	0.000	0.000	27.408	27.408	0.000	0.000	0.000
Toba Tek Singh																
508	26	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines T.T.Singh	0.000	37.666	36.981	0.000	1.519	0.000	0.000	0.000	1.519	1.519	0.000	0.000	0.000
		Approval/ Rev. Date	31.10.09													
		Major Components	T/well, Pump House, Machinery, R.mian and Distribution System etc.													
		Major Targets	100%													
		District and Tehsil	Toba Tek Singh , T.T.Singh													
Sub-Total: Toba Tek Singh				0.000	37.666	36.981	0.000	1.519	0.000	0.000	0.000	1.519	1.519	0.000	0.000	0.000
Gujranwala																
509	27	Name of the Scheme	Urban Water Supply Scheme Wazirabad (Revised)	0.000	54.712	20.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	14.484	0.000	0.000
		Approval/ Rev. Date	27-02-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	73%													
		District and Tehsil	Gujranwala , Gujranwala													
Sub-Total: Gujranwala				0.000	54.712	20.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	14.484	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Gujrat																
510	28	Name of the Scheme	Construction of Urban Water Supply Scheme Gujrat	0.000	684.050	81.005	0.000	100.000	0.000	0.000	0.000	100.000	100.000	200.000	273.909	0.000
		Approval/ Rev. Date	28-01-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	28%													
		District and Tehsil	Gujrat , Gujrat													
511	29	Name of the Scheme	Ext./Imp: of Urban Water Supply Scheme Sarai Alam Gir	0.000	49.985	21.564	0.000	32.082	0.000	0.000	0.000	32.082	32.082	0.000	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Sarai Alamgir													
512	30	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Gujrat	0.000	9.398	8.750	0.000	0.646	0.000	0.000	0.000	0.646	0.646	0.000	0.002	0.000
		Approval/ Rev. Date	10.11.2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
Sub-Total: Gujrat				0.000	743.433	111.319	0.000	132.728	0.000	0.000	0.000	132.728	132.728	200.000	273.911	0.000
Mandi Bahauddin																
513	31	Name of the Scheme	Water Supply/Sewerage/PCC Streets & Drains Mandi Bahauddin City	0.000	98.645	21.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	25.000	28.426	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	46%													
		District and Tehsil	Mandi Bahauddin , M.B. Din													
Sub-Total: Mandi Bahauddin				0.000	98.645	21.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	25.000	28.426	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sialkot																
514	32	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Sialkot (2nd Revised)	0.000	123.970	121.529	0.000	2.361	0.000	0.000	0.000	2.361	2.361	0.080	0.000	0.000
		Approval/ Rev. Date	12-Jun-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
515	33	Name of the Scheme	Urban Water Supply Scheme Pasrur	0.000	39.934	37.029	0.000	8.895	0.000	0.000	0.000	8.895	8.895	0.000	0.000	0.000
		Approval/ Rev. Date	15.05.2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
Sub-Total: Sialkot				0.000	163.904	158.558	0.000	11.256	0.000	0.000	0.000	11.256	11.256	0.080	0.000	0.000
Lahore																
516	34	Name of the Scheme	Urban Water Supply & Sewerage / Drainage Scheme, Sultan Town (Revised)	0.000	18.100	14.492	0.000	3.608	0.000	0.000	0.000	3.608	3.608	0.000	0.000	0.000
		Approval/ Rev. Date	02-Sep-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													
517	35	Name of the Scheme	Urban Water Supply Scheme Hanjarwal	0.000	13.708	4.724	0.000	7.366	0.000	0.000	0.000	7.366	7.366	0.000	0.000	0.000
		Approval/ Rev. Date	08.10.2006													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
518	36	Name of the Scheme	Urban Water Supply & Sewerage / Drainage Scheme, Nawazishabad (Revised)	0.000	17.803	7.787	0.000	10.016	0.000	0.000	0.000	10.016	10.016	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													
519	37	Name of the Scheme	Urban Water Supply Scheme Raiwind (Revised)	0.000	86.623	68.140	0.000	18.483	0.000	0.000	0.000	18.483	18.483	0.000	0.000	0.000
		Approval/ Rev. Date	05-Apr-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													
520	38	Name of the Scheme	Construction of Office Building (Public Health Engineering Circle Office at Lahore)	0.000	2.100	0.369	0.000	2.200	0.000	0.000	0.000	2.200	2.200	0.000	0.000	0.000
		Approval/ Rev. Date	21.07.2009													
		Major Components	Civil Works													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													
Sub-Total: Lahore				0.000	138.334	95.512	0.000	41.673	0.000	0.000	0.000	41.673	41.673	0.000	0.000	0.000
Sheikhupura																
521	39	Name of the Scheme	Ext. Urban Water Supply Scheme Sheikhupura (Revised)	0.000	126.120	108.120	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Approval/ Rev. Date	11-Aug-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
522	40	Name of the Scheme	Urban Water Supply Scheme Ferozewala	0.000	42.528	45.185	0.000	3.722	0.000	0.000	0.000	3.722	3.722	0.000	0.000	0.000
		Approval/ Rev. Date	25.06.2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
523	41	Name of the Scheme	Urban Water Supply Scheme Kot Abdul Malik (Revised)	0.000	56.524	51.046	0.000	4.500	0.000	0.000	0.000	4.500	4.500	0.000	0.000	0.000
		Approval/ Rev. Date	25.06.2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
524	42	Name of the Scheme	Urban Water Supply Scheme Manawala	0.000	97.758	60.480	0.000	20.000	0.000	0.000	0.000	20.000	20.000	18.020	0.000	0.000
		Approval/ Rev. Date	11-Aug-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	82%													
		District and Tehsil	Sheikhupura , Sheikhupura													
525	43	Name of the Scheme	Urban Water Supply Scheme Safdarabad (Amended)	0.000	27.481	26.715	0.000	2.017	0.000	0.000	0.000	2.017	2.017	0.000	0.000	0.000
		Approval/ Rev. Date	11-Apr-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Safdarabad													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
526	44	Name of the Scheme Urban Water Supply Scheme Khan Qah Dogran (Amended)	0.000	30.781	25.139	0.000	7.178	0.000	0.000	0.000	7.178	7.178	0.000	0.000	0.000
		Approval/ Rev. Date	11-Apr-08												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	100%												
		District and Tehsil	Sheikhupura , Safdarabad												
Sub-Total: Sheikhupura			0.000	381.192	316.685	0.000	57.417	0.000	0.000	0.000	57.417	57.417	18.020	0.000	0.000
Nankana Sahib															
527	45	Name of the Scheme Water Supply Scheme for Shah Kot Town	0.000	134.604	66.930	0.000	40.000	0.000	0.000	0.000	40.000	40.000	24.105	0.000	0.000
		Approval/ Rev. Date	16.11.2010												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	82%												
		District and Tehsil	Nankana Sahib , Nankana Sahib												
528	46	Name of the Scheme Replacement of Outlived / Old Damaged Pipe Lines Nankana Sahib (Revised)	0.000	25.159	20.328	0.000	4.831	0.000	0.000	0.000	4.831	4.831	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib , Nankana Sahib												
529	47	Name of the Scheme Ext. Urban Water Supply Scheme & Sewerage Nankana Sahib	0.000	188.582	5.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	60.000	73.582	0.000
		Approval/ Rev. Date	02.11.2009												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	29%												
		District and Tehsil	Nankana Sahib , Nankana Sahib												
Sub-Total: Nankana Sahib			0.000	348.345	92.258	0.000	94.831	0.000	0.000	0.000	94.831	94.831	84.105	73.582	0.000

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GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Kasur																
530	48	Name of the Scheme	Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar	0.000	415.260	60.620	0.000	100.000	0.000	0.000	0.000	100.000	100.000	125.000	129.630	0.000
		Approval/ Rev. Date	23-01-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	39%													
		District and Tehsil	Kasur , Kasur													
531	49	Name of the Scheme	Water Supply Scheme Chunian (Amended)	0.000	185.824	56.794	0.000	30.000	0.000	0.000	0.000	30.000	30.000	55.000	55.434	0.000
		Approval/ Rev. Date	02-Dec-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	44%													
		District and Tehsil	Kasur , Kasur													
532	50	Name of the Scheme	Water Supply Scheme in Pattoki	0.000	173.397	57.799	0.000	40.000	0.000	0.000	0.000	40.000	40.000	40.000	39.002	0.000
		Approval/ Rev. Date	23-11-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	55%													
		District and Tehsil	Kasur , Kasur													
533	51	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Kasur	0.000	132.204	52.582	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	29.622	0.000
		Approval/ Rev. Date	04-Apr-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	55%													
		District and Tehsil	Kasur , Kasur													
Sub-Total: Kasur				0.000	906.685	227.795	0.000	190.000	0.000	0.000	0.000	190.000	190.000	250.000	253.688	0.000

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Lodhran																
534	52	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Lodhran	0.000	9.946	8.760	0.000	1.201	0.000	0.000	0.000	1.201	1.201	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	Replacement of outlived pipe lines, Machinery, House connections, Laboratory etc.													
		Major Targets	100%													
		District and Tehsil	Lodhran , Lodhran													
535	53	Name of the Scheme	Replacement of Water Supply Line in Dunyapur City	0.000	29.421	17.400	0.000	12.020	0.000	0.000	0.000	12.020	12.020	0.000	0.000	0.000
		Approval/ Rev. Date	14.12.09													
		Major Components	Replacement of outlived pipe lines, Machinery, House connections, Laboratory etc.													
		Major Targets	100%													
		District and Tehsil	Lodhran , Dunyapur													
Sub-Total: Lodhran				0.000	39.367	26.160	0.000	13.221	0.000	0.000	0.000	13.221	13.221	0.000	0.000	0.000
Sahiwal																
536	54	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Sahiwal city	0.000	85.034	91.478	0.000	1.436	0.000	0.000	0.000	1.436	1.436	0.000	0.000	0.000
		Approval/ Rev. Date	07.12.2006													
		Major Components	Construction of office building and allied works.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
Sub-Total: Sahiwal				0.000	85.034	91.478	0.000	1.436	0.000	0.000	0.000	1.436	1.436	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Vehari																
537	55	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Vehari (Rev.)	0.000	42.182	40.142	0.000	2.042	0.000	0.000	0.000	2.042	2.042	0.000	0.000	0.000
		Approval/ Rev. Date	24.12.08													
		Major Components	Replacement of outlived T/well,P/House,Labortary,R.Main,D/system OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Vehari													
538	56	Name of the Scheme	Urban Water Supply Scheme, Burewala, Distt: Vehari	0.000	75.318	34.996	0.000	35.000	0.000	0.000	0.000	35.000	35.000	5.239	0.000	0.000
		Approval/ Rev. Date	27.1.09													
		Major Components	T/well,P/House,R.Main,D/system OHR etc.													
		Major Targets	80%													
		District and Tehsil	Vehari , Burewala													
Sub-Total: Vehari				0.000	117.500	75.138	0.000	37.042	0.000	0.000	0.000	37.042	37.042	5.239	0.000	0.000
Dera Ghazi Khan																
539	57	Name of the Scheme	Ext.&Improvement Urban Water Supply Scheme, Dera Ghazi Khan City & Adj.abadies.	0.000	453.540	452.591	0.000	16.290	0.000	0.000	0.000	16.290	16.290	0.000	0.000	0.000
		Approval/ Rev. Date	20.06.08													
		Major Components	Rising Main,D/system, P/House, P.Machinery,OHR,Generating sets etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Dera Ghazi Khan													
540	58	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Dera Ghazi Khan	0.000	99.984	75.819	0.000	30.430	0.000	0.000	0.000	30.430	30.430	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Replacement of outlived pipe lines,Machinery,Distribution system etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Dera Ghazi Khan													
Sub-Total: Dera Ghazi Khan				0.000	553.524	528.410	0.000	46.720	0.000	0.000	0.000	46.720	46.720	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Rajanpur																
541	59	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Rajanpur	0.000	13.194	11.595	0.000	1.564	0.000	0.000	0.000	1.564	1.564	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Replacement of out lived pipe lines,D/system,House Connections, Water Testing Laboratory etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													
Sub-Total: Rajanpur				0.000	13.194	11.595	0.000	1.564	0.000	0.000	0.000	1.564	1.564	0.000	0.000	0.000
Bahawalpur																
542	60	Name of the Scheme	Rehabilitation and Agumentation of Water Supply Scheme, Bahawalpur	0.000	199.988	176.277	0.000	43.449	0.000	0.000	0.000	43.449	43.449	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.08													
		Major Components	Source,Main Pipe Disatribution, P/Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur , Bahawalpur.													
Sub-Total: Bahawalpur				0.000	199.988	176.277	0.000	43.449	0.000	0.000	0.000	43.449	43.449	0.000	0.000	0.000
Bahawalnagar																
543	61	Name of the Scheme	Urban Water Supply Scheme, Haroonabad	0.000	35.586	35.500	0.000	1.035	0.000	0.000	0.000	1.035	1.035	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.08													
		Major Components	Source,Main Pipe Disatribution, P/Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Haroonabad													
544	62	Name of the Scheme	Urban Water Supply Scheme, Faqir Wali	0.000	83.586	60.088	0.000	16.565	0.000	0.000	0.000	16.565	16.565	8.635	0.000	0.000
		Approval/ Rev. Date	03.11.07													
		Major Components	Source,Main Pipe Disatribution, P/Machineryetc.													
		Major Targets	90%													
		District and Tehsil	Bahawalnagar , Haroonabad													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
545	63	Name of the Scheme	Replacement of out lived old damaged pipe lines at Distt.Head Quarter Bahawalnagar.	0.000	26.276	23.296	0.000	2.920	0.000	0.000	0.000	2.920	2.920	0.000	0.000	0.000
		Approval/ Rev. Date	03.11.07													
		Major Components	Source,Main Pipe Disatribution, P/Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , BahawalNagar													
546	64	Name of the Scheme	Comprehensive Urban Water Supply Scheme, Chishtian Phase-IV	0.000	80.800	14.350	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.425	0.000	0.000
		Approval/ Rev. Date	10.11.08													
		Major Components	Source,Main Pipe Disatribution, P/Machineryetc.													
		Major Targets	70%													
		District and Tehsil	Bahawalnagar , Chishtian													
547	65	Name of the Scheme	Water Supply Scheme/Replacement of old damaged Pipelines, Tehsil Chishtian, Dsiitt: Bahawalnagar.(Revised)	0.000	117.950	5.265	0.000	25.000	0.000	0.000	0.000	25.000	25.000	50.000	37.985	0.000
		Approval/ Rev. Date	11.08.09													
		Major Components	Source,Main Pipe Disatribution, P/Machineryetc.													
		Major Targets	26%													
		District and Tehsil	Bahawalnagar , Chishtian													
548	66	Name of the Scheme	Rehabilitation and of Agumentation Water Supply Scheme/ Works No. 2 Fortabbas.	0.000	7.144	5.194	0.000	2.111	0.000	0.000	0.000	2.111	2.111	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.09													
		Major Components	Laying of 3",4" dia PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Fortabbas													
Sub-Total: Bahawalnagar				0.000	351.342	143.693	0.000	57.631	0.000	0.000	0.000	57.631	57.631	69.060	37.985	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Rahim Yar Khan																
549	67	Name of the Scheme	Rehabilitation of Urban Water Supply Scheme, Rahim Yar Khan	0.000	141.609	119.241	0.000	22.368	0.000	0.000	0.000	22.368	22.368	0.000	0.000	0.000
		Approval/ Rev. Date	21.03.09													
		Major Components	T/well, P/house, Labortary, R.Main Distributin system and OHR.Replacement of outlived pipe lines etc.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan													
Sub-Total: Rahim Yar Khan				0.000	141.609	119.241	0.000	22.368	0.000	0.000	0.000	22.368	22.368	0.000	0.000	0.000
Sub-Total: URBAN WATER SUPPLY SCHEMES				0.000	12,082.556	3,264.075	0.000	1,607.576	0.000	0.000	0.000	1,607.576	1,607.576	2,283.542	4,800.665	150.000
URBAN SEWERAGE / DRAINAGE SCHEMES																
Rawalpindi																
550	68	Name of the Scheme	Urban Sewerage / Drainage Scheme Kahuta	0.000	48.108	28.865	0.000	10.000	0.000	0.000	0.000	10.000	10.000	16.135	0.000	0.000
		Approval/ Rev. Date	5.5.07													
		Major Components	RCC Sewer,P/Machinery etc.													
		Major Targets	75%													
		District and Tehsil	Rawalpindi , Rawalpindi													
Sub-Total: Rawalpindi				0.000	48.108	28.865	0.000	10.000	0.000	0.000	0.000	10.000	10.000	16.135	0.000	0.000
Chakwal																
551	69	Name of the Scheme	Urban Sewerage Scheme Talagang City (Revised)	0.000	57.257	19.743	0.000	20.000	0.000	0.000	0.000	20.000	20.000	16.377	0.000	0.000
		Approval/ Rev. Date	01-Mar-09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	71%													
		District and Tehsil	Chakwal , Chakwal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
552	70	Name of the Scheme	Urban Sewerage Scheme Chakwal City	0.000	185.459	104.471	0.000	30.000	0.000	0.000	0.000	30.000	30.000	35.000	15.262	0.000
		Approval/ Rev. Date	03-May-07													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	73%													
		District and Tehsil	Chakwal , Chakwal													
553	71	Name of the Scheme	Providing / Laying of Sewerage System, Construction / Rehabilitation of Storm Water Channel in Choa Saiden Shah, District Chakwal (Phase-I)	0.000	197.787	10.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	65.000	72.787	0.000
		Approval/ Rev. Date	24.10.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	30%													
		District and Tehsil	Chakwal , Chakwal													
Sub-Total: Chakwal				0.000	440.503	134.214	0.000	100.000	0.000	0.000	0.000	100.000	100.000	116.377	88.049	0.000
Jhelum																
554	72	Name of the Scheme	Urban Sewerage Scheme P.D.Khan (Revised)	0.000	57.595	37.912	0.000	10.000	0.000	0.000	0.000	10.000	10.000	9.427	0.000	0.000
		Approval/ Rev. Date	27-02-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	84%													
		District and Tehsil	Jhelum , Jhelum													
555	73	Name of the Scheme	Urban Sewerage Scheme Jhelum with Treatment Plant	0.000	434.000	5.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	100.000	100.000	129.790
		Approval/ Rev. Date	27-02-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	24%													
		District and Tehsil	Jhelum , Jhelum													
Sub-Total: Jhelum				0.000	491.595	42.912	0.000	110.000	0.000	0.000	0.000	110.000	110.000	109.427	100.000	129.790

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sargodha																
556	74	Name of the Scheme	Laying of RCC Sewer from Sillanwali Road Disposal Works to Mona Seepage Drain, Sargodha City	0.000	63.406	48.884	0.000	14.522	0.000	0.000	0.000	14.522	14.522	0.000	0.000	0.000
		Approval/ Rev. Date	17-11-2006													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
557	75	Name of the Scheme	Comprehensive Urban Sewerage & Drainage Scheme Kot Momin.	0.000	88.972	79.487	0.000	9.485	0.000	0.000	0.000	9.485	9.485	0.000	0.000	0.000
		Approval/ Rev. Date	24-09-2008													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
558	76	Name of the Scheme	Comprehensive Sewerage Scheme Bhalwal Colonies	0.000	183.362	10.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	100.000	42.538	0.000
		Approval/ Rev. Date	Oct 2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	22%													
		District and Tehsil	Sargodha , Bhalwal													
Sub-Total: Sargodha				0.000	335.740	138.371	0.000	54.007	0.000	0.000	0.000	54.007	54.007	100.000	42.538	0.000
Khushab																
559	77	Name of the Scheme	Urban Sewerage / Drainage Scheme Noor Pur Thal	0.000	29.420	22.965	0.000	6.455	0.000	0.000	0.000	6.455	6.455	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Khushab , Khushab													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
560	78	Name of the Scheme Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad Approval/ Rev. Date 08.10.2009 Major Components Sewer system/Drains and other allied works etc. Major Targets 13% District and Tehsil Khushab , Khushab	0.000	385.316	2.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	100.000	133.316
Sub-Total: Khushab			0.000	414.736	24.965	0.000	56.455	0.000	0.000	0.000	56.455	56.455	100.000	100.000	133.316
Bhakkar															
561	79	Name of the Scheme Augmentation Urban Sewerage Scheme & Construction of Sewer Nullah from Masjid Chah Jamali Mohallah Malkan Wala to Goreha Nashaib length 937 Rft. Bhakkar city. Approval/ Rev. Date 15.09.2009 Major Components Sewer system/Drains and other allied works etc. Major Targets 29% District and Tehsil Bhakkar , Bhakkar	0.000	75.000	1.900	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	23.100	0.000
Sub-Total: Bhakkar			0.000	98.317	2.900	0.000	42.317	0.000	0.000	0.000	42.317	42.317	30.000	23.100	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Faisalabad																
563	81	Name of the Scheme	Ext. Sewerage Scheme. Jaranwala	0.000	75.759	70.638	0.000	5.121	0.000	0.000	0.000	5.121	5.121	0.000	0.000	0.000
		Approval/ Rev. Date	31.10.09													
		Major Components	Sewer lines,Disposal Stations Forced main,Sullage Carrier,Generating sets.etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , J/wala													
564	82	Name of the Scheme	Urban Sewerage Scheme, Sammundari	0.000	114.084	40.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	43.541	0.000	0.000
		Approval/ Rev. Date	27.1.09													
		Major Components	Sewer lines,Disposal Stations Forced main,Sullage Carrier,Generating sets.etc.													
		Major Targets	65%													
		District and Tehsil	Faisalabad , Sammundri													
Sub-Total: Faisalabad				0.000	189.843	110.638	0.000	45.121	0.000	0.000	0.000	45.121	45.121	43.541	0.000	0.000
Gujranwala																
565	83	Name of the Scheme	Construction of PCC in Qila Dedar Singh	0.000	29.596	9.220	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.526	0.000	0.000
		Approval/ Rev. Date	13-4-2007													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	65%													
		District and Tehsil	Gujranwala , Gujranwala													
566	84	Name of the Scheme	Urban Sewerage/Drainage Scheme Kamoke	0.000	248.575	69.342	0.000	60.000	0.000	0.000	0.000	60.000	60.000	75.000	69.001	0.000
		Approval/ Rev. Date	26-02-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	47%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
567	85	Name of the Scheme	Urban Sewerage/Drainage Scheme and Provision of PCC pavements in Mohallah Karimabad Ghakhar,	0.000	45.628	20.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	14.435	0.000	0.000
		Approval/ Rev. Date	27.08.2008													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	71%													
		District and Tehsil	Gujranwala , Wazirabad													
568	86	Name of the Scheme	Urban Sewerage/Drainage Scheme Wazirabad	0.000	150.840	20.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	35.000	58.145	0.000
		Approval/ Rev. Date	04-Apr-09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	33%													
		District and Tehsil	Gujranwala , Wazirabad													
569	87	Name of the Scheme	Urban Sewerage Scheme Kullowal	0.000	48.903	2.350	0.000	25.000	0.000	0.000	0.000	25.000	25.000	21.917	0.000	0.000
		Approval/ Rev. Date	06.02.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	56%													
		District and Tehsil	Gujranwala , Gujranwala													
570	88	Name of the Scheme	Urban Drainage Scheme & PCC UC 187	0.000	2.121	0.300	0.000	1.700	0.000	0.000	0.000	1.700	1.700	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Noshera Virka													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
571	89	Name of the Scheme	Urban Drainage Scheme & PCC UC 188/2	0.000	2.106	0.300	0.000	1.700	0.000	0.000	0.000	1.700	1.700	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Noshera Virka													
572	90	Name of the Scheme	Construction of PCC in Ladhewala Warraich	0.000	29.953	7.727	0.000	10.000	0.000	0.000	0.000	10.000	10.000	12.287	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	59%													
		District and Tehsil	Gujranwala , Gujranwala													
573	91	Name of the Scheme	Construction of Streets (PCC) / Drains Ghakkar Mandi	0.000	24.568	2.745	0.000	10.000	0.000	0.000	0.000	10.000	10.000	11.823	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	52%													
		District and Tehsil	Gujranwala , Wazirabad													
574	92	Name of the Scheme	Ext. Imp. Urban Sewerage / Drainage Scheme Ali Pur Chatta.	0.000	29.662	27.455	0.000	2.499	0.000	0.000	0.000	2.499	2.499	0.000	0.000	0.000
		Approval/ Rev. Date	13.04.2007													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Wazirabad													
Sub-Total: Gujranwala				0.000	611.952	159.439	0.000	160.899	0.000	0.000	0.000	160.899	160.899	180.988	127.146	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Hafizabad																
575	93	Name of the Scheme	Comprehensive Sewerage / Drainage Scheme Jalalpur Bhattian (Left Over Area)	0.000	90.942	25.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	20.000	18.539	0.000
		Approval/ Rev. Date	16.04.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	56%													
		District and Tehsil	Hafizabad , Hafizabad													
576	94	Name of the Scheme	Urban Drainage Scheme Pindi Bhattian	0.000	30.000	4.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.106	0.000	0.000
		Approval/ Rev. Date	16.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	48%													
		District and Tehsil	Hafizabad , Hafizabad													
577	95	Name of the Scheme	Urban Drainage Scheme Sukheke Town	0.000	20.000	8.130	0.000	11.945	0.000	0.000	0.000	11.945	11.945	0.000	0.000	0.000
		Approval/ Rev. Date	16.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Hafizabad , Hafizabad													
Sub-Total: Hafizabad				0.000	140.942	37.130	0.000	46.945	0.000	0.000	0.000	46.945	46.945	35.106	18.539	0.000
Gujrat																
578	96	Name of the Scheme	Extension Sewerage Scheme Gujrat for Areas of Ghari Ahmedabad,Ghori Shahdaula and Kalupura i/c augumentation of Kalra disposal and sewers in deficient areas. (Revised)	0.000	68.280	63.522	0.000	2.837	0.000	0.000	0.000	2.837	2.837	0.000	0.000	0.000
		Approval/ Rev. Date	18-10-2005													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
579	97	Name of the Scheme Sewerage Scheme along Sargodha Road and Amar Colony Approval/ Rev. Date 02-Jul-09 Major Components Sewer system/Drains and other allied works etc. Major Targets 100% District and Tehsil Gujrat , Gujrat	0.000	29.998	28.217	0.000	1.057	0.000	0.000	0.000	1.057	1.057	0.000	0.000	0.000
580	98	Name of the Scheme Sewerage/Drainage Scheme along Mohallah Chah Tarang Industrial Area and Palace Colony. Approval/ Rev. Date 02-Jul-09 Major Components Sewer system/Drains and other allied works etc. Major Targets 100% District and Tehsil Gujrat , Gujrat	0.000	29.910	27.966	0.000	1.968	0.000	0.000	0.000	1.968	1.968	0.000	0.000	0.000
581	99	Name of the Scheme Sewerage Drainage Scheme along Shah Jahangir road and Shahdullah road and Al-Nabi Colony (Amended) Approval/ Rev. Date 26-03-2009 Major Components Sewer system/Drains and other allied works etc. Major Targets 82% District and Tehsil Gujrat , Gujrat	0.000	73.716	39.124	0.000	20.000	0.000	0.000	0.000	20.000	20.000	13.296	0.000	0.000
582	100	Name of the Scheme Sewerage Drainage Scheme Mohallah Shah Hussain Approval/ Rev. Date 02-Jul-09 Major Components Sewer system/Drains and other allied works etc. Major Targets 53% District and Tehsil Gujrat , Gujrat	0.000	88.442	26.575	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	11.840	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
583	101	Name of the Scheme	Provision of Sewerage Sarai Alam Gir	0.000	70.577	27.462	0.000	20.000	0.000	0.000	0.000	20.000	20.000	21.960	0.000	0.000
		Approval/ Rev. Date	07.11.2008													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	68%													
		District and Tehsil	Gujrat , Gujrat													
584	102	Name of the Scheme	Provision of Sewerage System Lala Musa	0.000	167.625	10.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	75.000	23.747	0.000
		Approval/ Rev. Date	11.08.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	38%													
		District and Tehsil	Gujrat , Gujrat													
Sub-Total: Gujrat				0.000	528.548	222.866	0.000	115.862	0.000	0.000	0.000	115.862	115.862	140.256	35.587	0.000
Sialkot																
585	103	Name of the Scheme	Cleaning / Desilting of Nullah Bhed Sialkot (Revised)	0.000	137.842	31.150	0.000	50.000	0.000	0.000	0.000	50.000	50.000	56.692	0.000	0.000
		Approval/ Rev. Date	23-05-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	59%													
		District and Tehsil	Sialkot , Sialkot													
586	104	Name of the Scheme	Urban Sewerage / Drainage Scheme Daska Phase-III, District Sialkot	0.000	56.670	3.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	38.670	0.000	0.000
		Approval/ Rev. Date	Apr 2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	32%													
		District and Tehsil	Sialkot , Sialkot													
Sub-Total: Sialkot				0.000	194.512	34.150	0.000	65.000	0.000	0.000	0.000	65.000	65.000	95.362	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Lahore																
587	105	Name of the Scheme	Urban Sewerage/Drainage Scheme Raiwind (Amended)	0.000	156.156	105.706	0.000	25.000	0.000	0.000	0.000	25.000	25.000	13.001	0.000	0.000
		Approval/ Rev. Date	24-01-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	91%													
		District and Tehsil	Lahore , Lahore													
Sub-Total: Lahore				0.000	156.156	105.706	0.000	25.000	0.000	0.000	0.000	25.000	25.000	13.001	0.000	0.000
Sheikhupura																
588	106	Name of the Scheme	Revised Urban Sewerage / Drainage Scheme Kot Abdul Malik	0.000	93.782	101.615	0.000	0.385	0.000	0.000	0.000	0.385	0.385	0.000	0.000	0.000
		Approval/ Rev. Date	01-Jun-08													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
589	107	Name of the Scheme	Urban Sewerage Scheme Sheikhupura (Phase-II) (Revised)	0.000	113.738	118.673	0.000	2.054	0.000	0.000	0.000	2.054	2.054	0.000	0.000	0.000
		Approval/ Rev. Date	11-Aug-07													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
590	108	Name of the Scheme	Comprehensive Sewerage & Drainage Scheme Sheikhupura city Sheikhupura	0.000	154.704	86.993	0.000	40.000	0.000	0.000	0.000	40.000	40.000	28.400	0.000	0.000
		Approval/ Rev. Date	12-Mar-08													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	82%													
		District and Tehsil	Sheikhupura , Sheikhupura													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
591	109	Name of the Scheme	Urban PCC and Drainage Scheme in Streets of City Sheikhpura	0.000	68.745	39.662	0.000	20.000	0.000	0.000	0.000	20.000	20.000	15.381	0.000	0.000
		Approval/ Rev. Date	12-Mar-08													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	80%													
		District and Tehsil	Sheikhpura , Sheikhpura													
592	110	Name of the Scheme	Urban Drainage, PCC Schemes Kot Abdul Malik & Ferozewala	0.000	123.275	44.968	0.000	25.000	0.000	0.000	0.000	25.000	25.000	35.000	31.032	0.000
		Approval/ Rev. Date	23-12-2008													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	51%													
		District and Tehsil	Sheikhpura , Ferozewala													
593	111	Name of the Scheme	Urban Sewerage / Drainage Scheme Shariqpur (Revised)	0.000	90.829	29.456	0.000	20.000	0.000	0.000	0.000	20.000	20.000	25.000	20.460	0.000
		Approval/ Rev. Date	26-03-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	52%													
		District and Tehsil	Sheikhpura , Sheikhpura													
594	112	Name of the Scheme	Rehabilitation of Urban Sewerage/ Drainage / Sanitation Scheme Wandala Dial Singh UC 30-31	0.000	199.734	34.997	0.000	40.000	0.000	0.000	0.000	40.000	40.000	100.000	24.737	0.000
		Approval/ Rev. Date	05-Sep-09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	38%													
		District and Tehsil	Sheikhpura , Sheikhpura													
Sub-Total: Sheikhpura				0.000	844.807	456.364	0.000	147.439	0.000	0.000	0.000	147.439	147.439	203.781	76.229	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Nankana Sahib																
595	113	Name of the Scheme	Urban Sewerage Scheme Sangla Hill (Revised)	0.000	51.346	53.102	0.000	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
		Approval/ Rev. Date	13-05-2006													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
596	114	Name of the Scheme	Disposal of Storm Water of Nankana Sahib (Revised)	0.000	47.610	33.746	0.000	5.746	0.000	0.000	0.000	5.746	5.746	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
Sub-Total: Nankana Sahib				0.000	98.956	86.848	0.000	11.746	0.000	0.000	0.000	11.746	11.746	0.000	0.000	0.000
Kasur																
597	115	Name of the Scheme	Urban Sewerage Scheme Kot Radha Kishan (Revised)	0.000	74.720	55.682	0.000	20.848	0.000	0.000	0.000	20.848	20.848	0.000	0.000	0.000
		Approval/ Rev. Date	28-03-2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
598	116	Name of the Scheme	Kasur Environmental Improvement Project	0.000	2,272.769	342.204	0.000	300.000	0.000	0.000	0.000	300.000	300.000	800.000	830.565	0.000
		Approval/ Rev. Date	01-May-09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	28%													
		District and Tehsil	Kasur , Kasur													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
599	117	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Urban Sewerage Drainage Scheme, Pattoki 14.09.2009 Sewer system/Drains and other allied works etc. 26% Kasur , Kasur	0.000	346.226	40.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	100.000	56.226
Sub-Total: Kasur			0.000	2,693.715	437.886	0.000	370.848	0.000	0.000	0.000	370.848	370.848	900.000	930.565	56.226	
Okara																
600	118	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Sewerage Scheme Depalpur City. Apr 2010 Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. 27% Okara , Depalpur	0.000	244.054	35.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	100.000	79.054	0.000
Sub-Total: Okara			0.000	244.054	35.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	100.000	79.054	0.000	
Multan																
601	119	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Provision of Filtration Plant at Garden City, Stadium Chowk, Rangeel Pur and Qasim Pur, Multan. Approved Installaion of Filtration 100% Multan , Multan	0.000	6.166	6.166	0.000	0.234	0.000	0.000	0.000	0.234	0.234	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
602	120	Name of the Scheme	Provision of Sewerage for Basti Haq Town, Khawaja Greeb Nawaz, Sultan Nagar, Shamas Purra, Ajmair Town, 17-Kasi, Eidgah Chah Mouza Wala, Multan	0.000	8.000	8.000	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
Sub-Total: Multan				0.000	14.166	14.166	0.000	1.034	0.000	0.000	0.000	1.034	1.034	0.000	0.000	0.000
Khanewal																
603	121	Name of the Scheme	Laying of Sewerage in Gali Bahi Arif Wali Faisal Town & Street of Abdul Waheed Rubbani	0.000	1.200	0.590	0.000	0.660	0.000	0.000	0.000	0.660	0.660	0.000	0.000	0.000
		Approval/ Rev. Date	06.02.2010													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , Mianchannu													
Sub-Total: Khanewal				0.000	1.200	0.590	0.000	0.660	0.000	0.000	0.000	0.660	0.660	0.000	0.000	0.000
Sahiwal																
604	122	Name of the Scheme	Extension Urban Sewerage Scheme, Sahiwal (Rev.)	0.000	102.404	112.014	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	5.5.07													
		Major Components	RCC Sewer,P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
Sub-Total: Sahiwal				0.000	102.404	112.014	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Vehari																
605	123	Name of the Scheme	Urban Sewerage Scheme, Burewala Phase-II.	0.000	173.990	34.982	0.000	50.000	0.000	0.000	0.000	50.000	50.000	50.000	38.298	0.000
		Approval/ Rev. Date	27.1.09													
		Major Components	Sewer System, Disposal etc.													
		Major Targets	49%													
		District and Tehsil	Vehari , Burewala													
Sub-Total: Vehari				0.000	173.990	34.982	0.000	50.000	0.000	0.000	0.000	50.000	50.000	50.000	38.298	0.000
Dera Ghazi Khan																
606	124	Name of the Scheme	Extension and Improvement of Urban Sewerage Scheme Dera Ghazi Khan	0.000	604.079	223.300	0.000	250.000	0.000	0.000	0.000	250.000	250.000	59.815	0.000	0.000
		Approval/ Rev. Date	29.11.08													
		Major Components	Sewer lines, Disposal Stations Forced main, Sullage Carrier, Generating sets etc.													
		Major Targets	89%													
		District and Tehsil	Dera Ghazi Khan , Dera Ghazi Khan													
Sub-Total: Dera Ghazi Khan				0.000	604.079	223.300	0.000	250.000	0.000	0.000	0.000	250.000	250.000	59.815	0.000	0.000
Muzaffargarh																
607	125	Name of the Scheme	Sewerage Scheme, Muzaffargarh(Rev.)	0.000	103.462	98.647	0.000	11.991	0.000	0.000	0.000	11.991	11.991	0.000	0.000	0.000
		Approval/ Rev. Date	28.11.07													
		Major Components	Sewer lines, D/Stations, Sullage Carrier, G.Sets etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
608	126	Name of the Scheme	Construction of Drains and Brick tuff tiles and sullage carrier Basti Ghulam Muhammad Mouza Gugray wali mad wala	0.000	7.200	1.750	0.000	5.774	0.000	0.000	0.000	5.774	5.774	0.000	0.000	0.000
		Approval/ Rev. Date	4.09.09													
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Ali Pur													
Sub-Total: Muzaffargarh				0.000	110.662	100.397	0.000	17.765	0.000	0.000	0.000	17.765	17.765	0.000	0.000	0.000
Layyah																
609	127	Name of the Scheme	Urban Sewerage Drainage Scheme, Chowk Azam Tehsil & Distt. Layyah (Revised)	0.000	124.023	43.829	0.000	35.000	0.000	0.000	0.000	35.000	35.000	45.194	0.000	0.000
		Approval/ Rev. Date	18.02.2010													
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.													
		Major Targets	64%													
		District and Tehsil	Layyah , Layyah													
610	128	Name of the Scheme	Urban Sewerage Scheme for Kot Sultan	0.000	52.795	33.980	0.000	23.242	0.000	0.000	0.000	23.242	23.242	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.													
		Major Targets	100%													
		District and Tehsil	Layyah , Layyah													
611	129	Name of the Scheme	Extention and Improvement of Sewerage Scheme Karor Lal Esan	0.000	41.482	31.797	0.000	9.685	0.000	0.000	0.000	9.685	9.685	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.10													
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.													
		Major Targets	100%													
		District and Tehsil	Layyah , Karor Lal Esan													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
612	130	Name of the Scheme	Urban Sewerage Scheme Laywers Colony, City Layyah.	0.000	86.890	13.500	0.000	30.000	0.000	0.000	0.000	30.000	30.000	44.546	0.000	0.000
		Approval/ Rev. Date	20.05.09													
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.													
		Major Targets	49%													
		District and Tehsil	Layyah , Layyah													
Sub-Total: Layyah				0.000	305.190	123.106	0.000	97.927	0.000	0.000	0.000	97.927	97.927	89.740	0.000	0.000
Bahawalpur																
613	131	Name of the Scheme	Construction of Street Pavement and Sewerage in Lala Zar Colony Ahmedpur.	0.000	5.802	4.525	0.000	1.277	0.000	0.000	0.000	1.277	1.277	0.000	0.000	0.000
		Approval/ Rev. Date	13.08.2009													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur , Bahawalpur													
Sub-Total: Bahawalpur				0.000	5.802	4.525	0.000	1.277	0.000	0.000	0.000	1.277	1.277	0.000	0.000	0.000
Bahawalnagar																
614	132	Name of the Scheme	Comprehensive Sewerage Scheme Haroonabad.	0.000	182.066	32.111	0.000	40.000	0.000	0.000	0.000	40.000	40.000	60.000	55.347	0.000
		Approval/ Rev. Date	04.04.09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	38%													
		District and Tehsil	Bahawalnagar , Haroonabad													
615	133	Name of the Scheme	Comprehensive Sewerage Scheme Bahawalnagar.	0.000	192.212	30.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	70.000	59.847	0.000
		Approval/ Rev. Date	04.04.09													
		Major Components	Sewer system/Drains and other allied works etc.													
		Major Targets	35%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													

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(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
					F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
								Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	
Sub-Total: Bahawalnagar					0.000	374.278	62.111	0.000	80.000	0.000	0.000	0.000	80.000	80.000	130.000	115.194	0.000	
Rahim Yar Khan																		
616	134	Name of the Scheme	Sewerage Scheme for Rahim Yar Khan City with Treatment Plant (Revised)			0.000	2,009.018	1,247.864	0.000	300.000	0.000	0.000	0.000	300.000	300.000	473.126	0.000	0.000
		Approval/ Rev. Date	18.8.08															
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets,Treatment Plants etc.															
		Major Targets	77%															
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan															
617	135	Name of the Scheme	Providing Lateral Sewers in Left Over Area Sewerage scheme, Rahim Yar Khan (Revised)			0.000	124.015	37.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	57.015	0.000	0.000
		Approval/ Rev. Date	27.8.08															
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.															
		Major Targets	54%															
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan															
618	136	Name of the Scheme	Urban Drainge and Sewerage Scheme Allah Abad, Tehsil Liaqatpur, Dsitt: Rahim Yar Khan.			0.000	9.647	6.387	0.000	2.968	0.000	0.000	0.000	2.968	2.968	0.000	0.000	0.000
		Approval/ Rev. Date	20.02.09															
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.															
		Major Targets	100%															
		District and Tehsil	Rahim Yar Khan , Liaqatpur															
619	137	Name of the Scheme	Provision / Rehabilitaion of Sewerage System City Sadiqabad Phase-I.			0.000	10.000	7.712	0.000	2.283	0.000	0.000	0.000	2.283	2.283	0.000	0.000	0.000
		Approval/ Rev. Date	06.02.09															
		Major Components	Sewer lines, D/Stations,Sullage Carrier,G.Sets etc.															
		Major Targets	100%															
		District and Tehsil	Rahim Yar Khan , Sadiqabad															

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
620	138	Name of the Scheme Laying and Rehabilitation of main Sewerage line Aslam Town to main disposal Sadiqabad. Approval/ Rev. Date 26.11.09 Major Components Source,T/Well,P/Machinery,Electrification,s taff Quarter,P/Machinery, D/System etc. Major Targets 100% District and Tehsil Rahim Yar Khan	0.000	6.047	5.000	0.000	1.047	0.000	0.000	0.000	1.047	1.047	0.000	0.000	0.000
Sub-Total: Rahim Yar Khan			0.000	2,158.727	1,303.963	0.000	336.298	0.000	0.000	0.000	336.298	336.298	530.141	0.000	0.000
Sub-Total: URBAN SEWERAGE / DRAINAGE SCHEMES			0.000	11,382.982	4,037.408	0.000	2,227.100	0.000	0.000	0.000	2,227.100	2,227.100	3,043.670	1,774.299	319.332
RURAL WATER SUPPLY SCHEMES															
Rawalpindi															
621	139	Name of the Scheme Rehabilitation of Rural Water supply Scheme Thatha Khalil Approval/ Rev. Date 24-4-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	14.560	6.940	0.000	7.649	0.000	0.000	0.000	7.649	7.649	0.000	0.000	0.000
622	140	Name of the Scheme Water Suppply Scheme Dhaman Syedan (Amended) Approval/ Rev. Date 12-Mar-08 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 53% District and Tehsil Rawalpindi , Rawalpindi	0.000	138.233	58.267	0.000	15.000	0.000	0.000	0.000	15.000	15.000	25.000	39.966	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
623	141	Name of the Scheme	Rehabilitation of Water Supply Scheme Kotli Satian Bazar & Rehabilitation of Water Supply Scheme Sambli Tajjal	0.000	4.490	1.243	0.000	3.247	0.000	0.000	0.000	3.247	3.247	0.000	0.000	0.000
		Approval/ Rev. Date	05-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
624	142	Name of the Scheme	Reh: of Water Supply Scheme Numb U.C. Phagwari	0.000	5.263	4.500	0.000	0.763	0.000	0.000	0.000	0.763	0.763	0.000	0.000	0.000
		Approval/ Rev. Date	05-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
625	143	Name of the Scheme	Water Supply Scheme Dhoke Kithal and Auroo Kass Murree.	0.000	1.835	0.635	0.000	1.201	0.000	0.000	0.000	1.201	1.201	0.000	0.000	0.000
		Approval/ Rev. Date	05-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
626	144	Name of the Scheme	Reh: of Water Supply Scheme Kayia U.C. Rawat	0.000	0.410	0.062	0.000	0.349	0.000	0.000	0.000	0.349	0.349	0.000	0.000	0.000
		Approval/ Rev. Date	02.12.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
627	145	Name of the Scheme Reh: of Water Supply Scheme Katola Mallot Satian U.C. Mallot Satian Approval/ Rev. Date 02.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	1.167	0.175	0.000	0.992	0.000	0.000	0.000	0.992	0.992	0.000	0.000	0.000
628	146	Name of the Scheme Water Supply Scheme Manga Village UC Tret Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	3.995	2.369	0.000	1.626	0.000	0.000	0.000	1.626	1.626	0.000	0.000	0.000
629	147	Name of the Scheme Water Supply Scheme Bewery to Mallot UC Sarwar Lodge Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	2.832	0.504	0.000	2.328	0.000	0.000	0.000	2.328	2.328	0.000	0.000	0.000
630	148	Name of the Scheme Water Supply Scheme Nallah Muslimana UC Nallah Muslimana Approval/ Rev. Date 02.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	0.500	0.045	0.000	0.455	0.000	0.000	0.000	0.455	0.455	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
631	149	Name of the Scheme Water Supply Scheme Dhoke Subedar Qurban UC Deberan Kallan Approval/ Rev. Date 04-Feb-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	0.200	0.030	0.000	0.210	0.000	0.000	0.000	0.210	0.210	0.000	0.000	0.000
632	150	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Village Sumbal UC Sumbal District Rawalpindi Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	0.300	0.045	0.000	0.255	0.000	0.000	0.000	0.255	0.255	0.000	0.000	0.000
633	151	Name of the Scheme Reh: of Water Supply Scheme Mandhal Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	5.492	0.255	0.000	5.237	0.000	0.000	0.000	5.237	5.237	0.000	0.000	0.000
634	152	Name of the Scheme Reh: of Water Supply Scheme Qazian Gujar Khan Approval/ Rev. Date 02.04.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	4.960	4.860	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
635	153	Name of the Scheme Reh: of Water Supply Scheme Islampura Jabar Gujar Khan Approval/ Rev. Date 02.04.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	4.530	4.430	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
636	154	Name of the Scheme Reh: of Water Supply Scheme Narali Kaswal Gujrar Khan Approval/ Rev. Date 31-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	3.501	2.516	0.000	1.303	0.000	0.000	0.000	1.303	1.303	0.000	0.000	0.000
637	155	Name of the Scheme Construction of Streets / Nullah Shams Colony Ward No.19 Gujar Khan. Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	2.500	0.375	0.000	2.125	0.000	0.000	0.000	2.125	2.125	0.000	0.000	0.000
638	156	Name of the Scheme Construction of Streets Barki Jadeed Gujar Khan. Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 52% District and Tehsil Rawalpindi , Rawalpindi	0.000	10.483	0.413	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.071	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
639	157	Name of the Scheme Construction of Streets / Nullah Jhanda Gujar Khan Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	3.700	0.555	0.000	3.145	0.000	0.000	0.000	3.145	3.145	0.000	0.000	0.000
640	158	Name of the Scheme Water Supply Scheme Dhoke Kala Khan District Rawalpindi Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	5.101	3.339	0.000	1.762	0.000	0.000	0.000	1.762	1.762	0.000	0.000	0.000
641	159	Name of the Scheme Water Supply Scheme Dhoke Hafiz Shah Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	6.018	4.673	0.000	1.599	0.000	0.000	0.000	1.599	1.599	0.000	0.000	0.000
642	160	Name of the Scheme Water Supply Scheme Morgah Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	6.370	5.500	0.000	0.870	0.000	0.000	0.000	0.870	0.870	0.000	0.000	0.000
643	161	Name of the Scheme Reh: of Rural Water Supply Scheme Jattal Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	2.517	1.601	0.000	0.929	0.000	0.000	0.000	0.929	0.929	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
644	162	Name of the Scheme	Rural Water Supply Scheme Noorani	0.000	4.852	4.500	0.000	0.352	0.000	0.000	0.000	0.352	0.352	0.000	0.000	0.000
		Approval/ Rev. Date	05-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
645	163	Name of the Scheme	Reh: of Rural Water Supply Scheme Dhoke Choudhrian	0.000	8.920	6.320	0.000	2.984	0.000	0.000	0.000	2.984	2.984	0.000	0.000	0.000
		Approval/ Rev. Date	02.04.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
646	164	Name of the Scheme	Rural Water Supply Scheme Brohi	0.000	4.500	1.000	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
		Approval/ Rev. Date	02.04.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
647	165	Name of the Scheme	Reh: of Rural Water Supply Scheme Balawal	0.000	11.416	9.128	0.000	2.288	0.000	0.000	0.000	2.288	2.288	0.000	0.000	0.000
		Approval/ Rev. Date	31-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
648	166	Name of the Scheme	Reh: of Rural Water Supply Scheme Chakri RWP	0.000	6.870	6.770	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	31-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
649	167	Name of the Scheme	Rural Water Supply Scheme Peer Pinah	0.000	6.200	1.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	2.200	0.000	0.000
		Approval/ Rev. Date	31-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	65%													
		District and Tehsil	Rawalpindi , Rawalpindi													
650	168	Name of the Scheme	Reh: of Rural Water Supply Scheme Maira Khurd Mira Kalan	0.000	15.959	7.000	0.000	8.959	0.000	0.000	0.000	8.959	8.959	0.000	0.000	0.000
		Approval/ Rev. Date	31-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
651	169	Name of the Scheme	Reh: of Rural Water Supply Scheme Karai	0.000	6.570	3.556	0.000	3.015	0.000	0.000	0.000	3.015	3.015	0.000	0.000	0.000
		Approval/ Rev. Date	31-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
652	170	Name of the Scheme	Reh: of Rural Water Supply Scheme Safair	0.000	12.000	7.800	0.000	4.200	0.000	0.000	0.000	4.200	4.200	0.000	0.000	0.000
		Approval/ Rev. Date	26.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
653	171	Name of the Scheme	Reh: of Rural Water Supply Scheme Wanni Gujran	0.000	8.532	7.312	0.000	1.220	0.000	0.000	0.000	1.220	1.220	0.000	0.000	0.000
		Approval/ Rev. Date	23-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
654	172	Name of the Scheme	Reh: of Rural Water Supply Scheme Salar Gah.	0.000	1.400	1.000	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	23-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
655	173	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Lab Thatho	0.000	3.629	1.156	0.000	2.473	0.000	0.000	0.000	2.473	2.473	0.000	0.000	0.000
		Approval/ Rev. Date	05-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
656	174	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Wah Garden	0.000	5.150	4.936	0.000	0.214	0.000	0.000	0.000	0.214	0.214	0.000	0.000	0.000
		Approval/ Rev. Date	05-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
657	175	Name of the Scheme Reh: of Rural Water Supply Scheme Garrhi Sikandar Approval/ Rev. Date 23-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	8.355	8.000	0.000	0.355	0.000	0.000	0.000	0.355	0.355	0.000	0.000	0.000
658	176	Name of the Scheme Rural Drainage Scheme Tanveen Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	5.492	0.375	0.000	5.085	0.000	0.000	0.000	5.085	5.085	0.000	0.000	0.000
659	177	Name of the Scheme Rehab. Of Rural Water Supply Scheme Taveen Tehsil Gujar Khan District Rawalpindi Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	4.208	1.089	0.000	3.119	0.000	0.000	0.000	3.119	3.119	0.000	0.000	0.000
660	178	Name of the Scheme Rehab. Of Rural Water Supply Scheme Punjgran Kalan, Tehsil Gujar Khan District Rawalpindi Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	5.585	5.000	0.000	0.585	0.000	0.000	0.000	0.585	0.585	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
661	179	Name of the Scheme Rural Water Supply Scheme Jhangi Phero Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	2.500	0.375	0.000	2.125	0.000	0.000	0.000	2.125	2.125	0.000	0.000	0.000
662	180	Name of the Scheme Rural Water Supply Scheme Muradi Janjir Approval/ Rev. Date 17.02.2010 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	4.250	0.638	0.000	3.613	0.000	0.000	0.000	3.613	3.613	0.000	0.000	0.000
663	181	Name of the Scheme Rural Water Supply Scheme at Buch Mandra I/C Chehari Approval/ Rev. Date 01.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	6.120	0.705	0.000	5.415	0.000	0.000	0.000	5.415	5.415	0.000	0.000	0.000
664	182	Name of the Scheme Repair & Renovation of Rest House at Donga Gali, Tehsil Murree (Revised) Approval/ Rev. Date 14-05-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	7.531	7.000	0.000	0.531	0.000	0.000	0.000	0.531	0.531	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
665	183	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Hoon 23.05.2009 i) Source ii) Main Pipe Distribution & Machinery 100% Rawalpindi , Rawalpindi	0.000	4.056	0.409	0.000	3.647	0.000	0.000	0.000	3.647	3.647	0.000	0.000	0.000
666	184	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rehabilitation of Water Supply Scheme Choa Khalsa Tehsil Kalar Syedan 04-Feb-09 i) Source ii) Main Pipe Distribution & Machinery 100% Rawalpindi , Rawalpindi	0.000	6.233	6.000	0.000	0.233	0.000	0.000	0.000	0.233	0.233	0.000	0.000	0.000
667	185	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Gola 22.07.2009 i) Source ii) Main Pipe Distribution & Machinery 100% Rawalpindi , Kotli Sattian	0.000	3.000	1.950	0.000	1.050	0.000	0.000	0.000	1.050	1.050	0.000	0.000	0.000
668	186	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply & Drainage Scheme Parial Sharki Tehsil & District Rawalpindi 05.07.2009 i) Source ii) Main Pipe Distribution & Machinery 54% Rawalpindi , Rawalpindi	0.000	13.046	1.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	6.046	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
669	187	Name of the Scheme Rural Water Supply & Drainage Scheme Kurar Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 55% District and Tehsil Rawalpindi , Rawalpindi	0.000	15.255	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.122	0.000	0.000
670	188	Name of the Scheme Reh. Of Water Supply & Drainage Scheme Shabrian Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	4.882	1.000	0.000	3.882	0.000	0.000	0.000	3.882	3.882	0.000	0.000	0.000
671	189	Name of the Scheme Rural Water Supply & Drainage Scheme Hunjrial (Punjgran) Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	7.280	1.000	0.000	6.280	0.000	0.000	0.000	6.280	6.280	0.000	0.000	0.000
672	190	Name of the Scheme Rural Drainage Scheme Mahota Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	7.440	1.000	0.000	6.440	0.000	0.000	0.000	6.440	6.440	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
673	191	Name of the Scheme Rural Water Supply & Drainage Scheme Chak Dinar Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	8.290	1.000	0.000	7.290	0.000	0.000	0.000	7.290	7.290	0.000	0.000	0.000
674	192	Name of the Scheme Rural Water Supply & Drainage Scheme Sood Budhana Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	6.819	1.000	0.000	5.819	0.000	0.000	0.000	5.819	5.819	0.000	0.000	0.000
675	193	Name of the Scheme Rural Drainage Scheme Dhoke Sabri, Mughlabad & Mohra Gangal Kallar Syedan. Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	6.761	1.000	0.000	5.761	0.000	0.000	0.000	5.761	5.761	0.000	0.000	0.000
676	194	Name of the Scheme Rural Water Supply & Drainage Scheme Chinan Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	2.378	1.000	0.000	1.136	0.000	0.000	0.000	1.136	1.136	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
677	195	Name of the Scheme Rural Water Supply & Drainage Scheme Mohara Bakhtau Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	1.881	1.000	0.000	0.881	0.000	0.000	0.000	0.881	0.881	0.000	0.000	0.000
678	196	Name of the Scheme Rural Water Supply & Drainage Scheme Dera Khalsa Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	5.739	1.000	0.000	4.485	0.000	0.000	0.000	4.485	4.485	0.000	0.000	0.000
679	197	Name of the Scheme Rural Water Supply & Drainage Scheme Guft Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 47% District and Tehsil Rawalpindi , Kallar Ghar	0.000	12.703	1.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.703	0.000	0.000
680	198	Name of the Scheme Rural Water Supply & Drainage Scheme Chappur Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	6.386	1.000	0.000	5.249	0.000	0.000	0.000	5.249	5.249	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
681	199	Name of the Scheme Rural Water Supply & Drainage Scheme Darkali Hemori Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	6.959	2.000	0.000	4.625	0.000	0.000	0.000	4.625	4.625	0.000	0.000	0.000
682	200	Name of the Scheme Rural Water Supply & Drainage Scheme Darkali Shair Shahi Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 57% District and Tehsil Rawalpindi , Kallar Ghar	0.000	12.760	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.225	0.000	0.000
683	201	Name of the Scheme Rural Water Supply & Drainage Scheme Mangal Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 66% District and Tehsil Rawalpindi , Kallar Ghar	0.000	9.453	1.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.100	0.000	0.000
684	202	Name of the Scheme Rural Water Supply & Drainage Scheme Manglora Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Kallar Ghar	0.000	10.336	1.000	0.000	5.053	0.000	0.000	0.000	5.053	5.053	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
685	203	Name of the Scheme Rural Water Supply & Drainage Scheme Ghareeba Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 51% District and Tehsil Rawalpindi , Kallar Ghar	0.000	17.625	1.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	8.625	0.000	0.000
686	204	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Shakrial Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 43% District and Tehsil Rawalpindi , Rawalpindi	0.000	23.366	2.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	13.366	0.000	0.000
687	205	Name of the Scheme Rural Drainage Scheme Chakri Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	5.989	2.000	0.000	3.989	0.000	0.000	0.000	3.989	3.989	0.000	0.000	0.000
688	206	Name of the Scheme Rehabilitation of Rural Water Supply & Drainage Scheme Dhoke Budhal Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	7.542	2.000	0.000	5.542	0.000	0.000	0.000	5.542	5.542	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
689	207	Name of the Scheme Rehabilitation of Rural Water Supply & Drainage Scheme Basali Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	8.780	2.000	0.000	6.780	0.000	0.000	0.000	6.780	6.780	0.000	0.000	0.000
690	208	Name of the Scheme Rural Water Supply & Drainage Scheme Gurrah Gujran & Gurra Loharan Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 67% District and Tehsil Rawalpindi , Rawalpindi	0.000	10.483	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.483	0.000	0.000
691	209	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Kalar Syedan Tehsil Kalar Syedan Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 26% District and Tehsil Rawalpindi , Rawalpindi	0.000	64.253	2.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	20.000	27.253	0.000
692	210	Name of the Scheme Rural Water Supply Scheme Dobaran Kalan Approval/ Rev. Date 05.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	2.000	0.500	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
693	211	Name of the Scheme	Rehab. Of Rural Water Supply Scheme Khurmab Kaswal & Jhangi	0.000	15.589	2.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	7.589	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	51%													
		District and Tehsil	Rawalpindi , Gujar Khan													
694	212	Name of the Scheme	Rehabilitation of Rural Water Supply & Drainage Scheme Chak Beli Khan	0.000	19.897	2.500	0.000	8.000	0.000	0.000	0.000	8.000	8.000	9.397	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	53%													
		District and Tehsil	Rawalpindi , Rawalpindi													
695	213	Name of the Scheme	Rehabilitation of Rural Water Supply & Drainage Scheme Sagri	0.000	23.392	2.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	8.500	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	54%													
		District and Tehsil	Rawalpindi , Rawalpindi													
696	214	Name of the Scheme	Rural Water Supply Scheme Dhamial	0.000	45.001	3.500	0.000	1.000	0.000	0.000	0.000	1.000	1.000	15.000	25.501	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	10%													
		District and Tehsil	Rawalpindi , Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
697	215	Name of the Scheme	Reh. Of Rural Water Supply Scheme Mairakalan Matra Khurd	0.000	10.353	1.000	0.000	9.353	0.000	0.000	0.000	9.353	9.353	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
698	216	Name of the Scheme	Rural Water Supply Scheme Jewan Colony, Dhoke Layal, Dhoke Thatta Left over area of Lala Rukh	0.000	43.580	4.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	15.000	9.580	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	44%													
		District and Tehsil	Rawalpindi , Rawalpindi													
699	217	Name of the Scheme	Rural Water Supply Scheme Chak Jalal Din	0.000	25.295	2.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	12.795	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	49%													
		District and Tehsil	Rawalpindi , Rawalpindi													
700	218	Name of the Scheme	Water Supply Scheme Rehmatabad	0.000	24.194	4.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.194	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	58%													
		District and Tehsil	Rawalpindi , Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
701	219	Name of the Scheme	Reh: of Water Supply & Drainage Scheme Rama	0.000	11.962	8.000	0.000	3.962	0.000	0.000	0.000	3.962	3.962	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
702	220	Name of the Scheme	Construction / Installation of Tubewell at Kalyamabad Rawalpindi Cantt., District Rawalpindi	0.000	2.203	1.500	0.000	0.703	0.000	0.000	0.000	0.703	0.703	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
703	221	Name of the Scheme	Supply of Water Distribution from Octroi Post No.22 to Kalma Chowk, DHK, Abdul Latif and WAPDA Colony Dhamial Road (Approved Cost Rs.4.000 Million)	0.000	4.000	3.500	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
704	222	Name of the Scheme	Boring / Installation of Tube Well Complete in all respect with pump House near WAPDA House, Tariqabad Chaklala Cantt. (Approved Cost Rs.3.500 Million)	0.000	3.500	3.000	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
705	223	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Ranotra 05.07.2009 i) Source ii) Main Pipe Distribution & Machinery 74% Rawalpindi , Rawalpindi	0.000	13.445	4.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	3.445	0.000	0.000
706	224	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Bhall 05.07.2009 i) Source ii) Main Pipe Distribution & Machinery 100% Rawalpindi , Rawalpindi	0.000	5.100	2.000	0.000	3.100	0.000	0.000	0.000	3.100	3.100	0.000	0.000	0.000
707	225	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme at Ward No.7, Mouza Lowar Bhunti, Tehsil Murree 05.07.2009 i) Source ii) Main Pipe Distribution & Machinery 100% Rawalpindi , Rawalpindi	0.000	0.506	0.000	0.000	0.506	0.000	0.000	0.000	0.506	0.506	0.000	0.000	0.000
Sub-Total: Rawalpindi			0.000	908.708	272.348	0.000	333.040	0.000	0.000	0.000	333.040	333.040	184.861	102.300	0.000	
Attock																
708	226	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Dhoke Manata 18-05-2007 i) Source ii) Main Pipe Distribution & Machinery 100% Attock , Attock	0.000	7.466	7.678	0.000	0.499	0.000	0.000	0.000	0.499	0.499	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
709	227	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Ratwal Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	3.664	3.701	0.000	0.295	0.000	0.000	0.000	0.295	0.295	0.000	0.000	0.000
710	228	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Kot Fateh Khan Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	11.564	11.707	0.000	0.127	0.000	0.000	0.000	0.127	0.127	0.000	0.000	0.000
711	229	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Dhurnal Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	5.556	5.472	0.000	0.094	0.000	0.000	0.000	0.094	0.094	0.000	0.000	0.000
712	230	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chab Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	5.862	4.624	0.000	1.765	0.000	0.000	0.000	1.765	1.765	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
713	231	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Nukkah Afghan Approval/ Rev. Date 29-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	4.355	3.930	0.000	0.251	0.000	0.000	0.000	0.251	0.251	0.000	0.000	0.000
714	232	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Injra Afghan. Approval/ Rev. Date 12-Feb-06 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	5.141	0.207	0.000	5.421	0.000	0.000	0.000	5.421	5.421	0.000	0.000	0.000
715	233	Name of the Scheme Rehabilitation Scheem of Rural Water Supply Kasran Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	10.000	8.474	0.000	2.080	0.000	0.000	0.000	2.080	2.080	0.000	0.000	0.000
716	234	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Naka Khurd Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	9.815	8.955	0.000	0.234	0.000	0.000	0.000	0.234	0.234	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
717	235	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Shaheen Bagh Approval/ Rev. Date 18-05-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	5.373	5.179	0.000	0.713	0.000	0.000	0.000	0.713	0.713	0.000	0.000	0.000
718	236	Name of the Scheme Reh: of Rural Water Supply Scheme Jassian Approval/ Rev. Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	10.119	9.703	0.000	0.673	0.000	0.000	0.000	0.673	0.673	0.000	0.000	0.000
719	237	Name of the Scheme Reh: of Rural Water Supply Scheme Attock Khurd and Mullan Mansoor Approval/ Rev. Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	13.502	12.652	0.000	1.382	0.000	0.000	0.000	1.382	1.382	0.000	0.000	0.000
720	238	Name of the Scheme Reh: of Rural Water Supply Scheme Nathial & Rawal Approval/ Rev. Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Attock , Attock	0.000	2.091	1.622	0.000	0.673	0.000	0.000	0.000	0.673	0.673	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
721	239	Name of the Scheme	Reh: of Rural Water Supply Scheme Dhulian	0.000	4.349	3.753	0.000	0.615	0.000	0.000	0.000	0.615	0.615	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
722	240	Name of the Scheme	Reh: of Rural Water Supply Scheme Pind	0.000	4.711	4.317	0.000	0.827	0.000	0.000	0.000	0.827	0.827	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
723	241	Name of the Scheme	Reh: of Rural Water Supply Scheme Sapial	0.000	2.404	1.915	0.000	0.727	0.000	0.000	0.000	0.727	0.727	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
724	242	Name of the Scheme	Reh: of Rural Water Supply Scheme Maryala	0.000	4.262	3.537	0.000	0.278	0.000	0.000	0.000	0.278	0.278	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
725	243	Name of the Scheme	Reh: of Rural Water Supply Scheme Jaba	0.000	3.941	3.688	0.000	0.641	0.000	0.000	0.000	0.641	0.641	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
726	244	Name of the Scheme	Reh: of Rural Water Supply Scheme Chauntara	0.000	2.882	2.287	0.000	0.564	0.000	0.000	0.000	0.564	0.564	0.000	0.000	0.000
		Approval/ Rev. Date	27-02-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
727	245	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Dhoke Maki	0.000	4.381	3.881	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	19.05.2010													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
Sub-Total: Attock				0.000	121.438	107.282	0.000	18.359	0.000	0.000	0.000	18.359	18.359	0.000	0.000	0.000
Chakwal																
728	246	Name of the Scheme	Rehabilitation of Water Supply Scheme Mureed	0.000	11.118	10.918	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	22-03-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
729	247	Name of the Scheme	Rehabilitation of Water Supply Scheme Singwala	0.000	5.464	5.164	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	23-03-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													
730	248	Name of the Scheme	Rehabilitation of Water Supply Scheme Chawli	0.000	7.533	7.243	0.000	0.290	0.000	0.000	0.000	0.290	0.290	0.000	0.000	0.000
		Approval/ Rev. Date	23-03-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													
731	249	Name of the Scheme	Rehabilitation of Water Supply Scheme Dhab Peri	0.000	4.576	4.376	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	23-03-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													
732	250	Name of the Scheme	Rehabilitation of Water Supply Scheme Mari	0.000	3.334	2.900	0.000	0.434	0.000	0.000	0.000	0.434	0.434	0.000	0.000	0.000
		Approval/ Rev. Date	23-03-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
733	251	Name of the Scheme Provision of Water Supply Scheme Dhoke Ban Amir Khatoon District Chakwal. Approval/ Rev. Date 3.12.2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	8.005	7.900	0.000	0.105	0.000	0.000	0.000	0.105	0.105	0.000	0.000	0.000
734	252	Name of the Scheme Rehabilitation of Water Supply Scheme Doray Approval/ Rev. Date 23-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	3.592	3.292	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
735	253	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Kot Iqbal, Chakwal Approval/ Rev. Date 08-Nov-07 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	5.197	4.871	0.000	0.804	0.000	0.000	0.000	0.804	0.804	0.000	0.000	0.000
736	254	Name of the Scheme Extension/Improvement of Rural Water Supply Scheme Buchal Kalan Approval/ Rev. Date 08-Nov-07 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	10.990	9.120	0.000	1.870	0.000	0.000	0.000	1.870	1.870	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
737	255	Name of the Scheme Dhoke Khour Approval/ Rev. Date 24-09-2005 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 58% District and Tehsil Chakwal , Chakwal	0.000	18.872	6.008	0.000	5.000	0.000	0.000	0.000	5.000	5.000	7.879	0.000	0.000
738	256	Name of the Scheme Reh: of Rural Water Supply Scheme Sakriala (Amended) Approval/ Rev. Date 12-Mar-08 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	2.534	0.492	0.000	2.042	0.000	0.000	0.000	2.042	2.042	0.000	0.000	0.000
739	257	Name of the Scheme Rehabilitation of Water Supply Scheme Wahali Approval/ Rev. Date 23-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	3.500	3.250	0.000	0.250	0.000	0.000	0.000	0.250	0.250	0.000	0.000	0.000
740	258	Name of the Scheme Rehabilitation of Water Supply Scheme Taman Approval/ Rev. Date 23-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	4.824	4.324	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
741	259	Name of the Scheme Rehabilitation of Water Supply Scheme Qadir Pur Approval/ Rev. Date 23-03-2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	3.980	3.630	0.000	0.350	0.000	0.000	0.000	0.350	0.350	0.000	0.000	0.000
742	260	Name of the Scheme Construction of OHR and Streets / Drain Jhatla Approval/ Rev. Date 19.08.2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	1.075	0.576	0.000	0.499	0.000	0.000	0.000	0.499	0.499	0.000	0.000	0.000
743	261	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Makhial Approval/ Rev. Date 19.08.2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Chakwal , Chakwal	0.000	4.000	1.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
Sub-Total: Chakwal			0.000	98.594	75.064	0.000	16.144	0.000	0.000	0.000	16.144	16.144	7.879	0.000	0.000
Jhelum															
744	262	Name of the Scheme Rural Water Supply Scheme Pinanwal (Revised) Approval/ Rev. Date 16.04.2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum , Jhelum	0.000	15.095	14.678	0.000	1.044	0.000	0.000	0.000	1.044	1.044	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
745	263	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Sugial Approval/ Rev. Date 18.05.2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum , Jhelum	0.000	6.200	3.522	0.000	2.431	0.000	0.000	0.000	2.431	2.431	0.000	0.000	0.000
746	264	Name of the Scheme Reh: of Rural Water Supply Scheme Salial (Amended) Approval/ Rev. Date 05-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum , Jhelum	0.000	4.086	3.199	0.000	0.887	0.000	0.000	0.000	0.887	0.887	0.000	0.000	0.000
747	265	Name of the Scheme Rural Water Supply Scheme Bagrian Approval/ Rev. Date 31-03-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Jhelum , Jhelum	0.000	5.044	2.723	0.000	2.321	0.000	0.000	0.000	2.321	2.321	0.000	0.000	0.000
Sub-Total: Jhelum			0.000	30.425	24.122	0.000	6.683	0.000	0.000	0.000	6.683	6.683	0.000	0.000	0.000
Sargodha															
748	266	Name of the Scheme Water Supply Scheme Mouza Jora Skasar Approval/ Rev. Date 11-Nov-08 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha , Sargodha	0.000	10.951	9.500	0.000	1.451	0.000	0.000	0.000	1.451	1.451	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
749	267	Name of the Scheme	Rural Water Supply Scheme Chak No. 47/NB	0.000	19.455	19.000	0.000	0.454	0.000	0.000	0.000	0.454	0.454	0.000	0.000	0.000
		Approval/ Rev. Date	05-Aug-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
750	268	Name of the Scheme	Rural Water Supply Scheme Chak No. 46/SB	0.000	19.562	19.000	0.000	0.562	0.000	0.000	0.000	0.562	0.562	0.000	0.000	0.000
		Approval/ Rev. Date	05-Aug-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
751	269	Name of the Scheme	Rural Water Supply Scheme Ajnala	0.000	2.766	2.925	0.000	0.158	0.000	0.000	0.000	0.158	0.158	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
752	270	Name of the Scheme	Rural Water Supply Scheme Chak No. 13/ASB	0.000	1.920	1.581	0.000	0.339	0.000	0.000	0.000	0.339	0.339	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
753	271	Name of the Scheme	Rural Water Supply Scheme Chak No. 60/NB	0.000	12.553	2.753	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.800	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	62%													
		District and Tehsil	Sargodha , Sargodha													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
754	272	Name of the Scheme	Rural Water Supply Scheme Chak No. 16/SB	0.000	5.920	5.570	0.000	0.462	0.000	0.000	0.000	0.462	0.462	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
755	273	Name of the Scheme	Rural Water Supply Scheme Deawol	0.000	6.314	0.879	0.000	5.435	0.000	0.000	0.000	5.435	5.435	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
756	274	Name of the Scheme	Rural Water Supply Scheme Chak No. 9/ML	0.000	6.031	2.936	0.000	3.095	0.000	0.000	0.000	3.095	3.095	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
757	275	Name of the Scheme	Rural Water Supply Scheme Ishtaqalabad	0.000	9.908	9.000	0.000	0.908	0.000	0.000	0.000	0.908	0.908	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
758	276	Name of the Scheme	Rural Water Supply Scheme Chak No. 48/NB	0.000	3.547	1.676	0.000	2.187	0.000	0.000	0.000	2.187	2.187	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
759	277	Name of the Scheme	Rural Water Supply Scheme Chak No. 50/NB	0.000	18.692	15.478	0.000	3.214	0.000	0.000	0.000	3.214	3.214	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
760	278	Name of the Scheme	Rural Water Supply Scheme Chak No. 113/SB	0.000	4.300	2.140	0.000	2.478	0.000	0.000	0.000	2.478	2.478	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
761	279	Name of the Scheme	Rural Water Supply Scheme Chak No. 115/SB	0.000	5.556	5.386	0.000	0.170	0.000	0.000	0.000	0.170	0.170	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
762	280	Name of the Scheme	Reh: of Rural Water Supply Scheme Chak No. 126/SB	0.000	4.388	3.076	0.000	1.629	0.000	0.000	0.000	1.629	1.629	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
763	281	Name of the Scheme Reh: of Rural Water Supply Scheme Chgak No. 125/SB Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha , Sargodha	0.000	5.832	4.651	0.000	1.294	0.000	0.000	0.000	1.294	1.294	0.000	0.000	0.000
764	282	Name of the Scheme Rural Water Supply Scheme Sial Sharif Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha , Sargodha	0.000	1.982	0.000	0.000	1.982	0.000	0.000	0.000	1.982	1.982	0.000	0.000	0.000
765	283	Name of the Scheme Rural Water Supply Scheme Nehang Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha , Sargodha	0.000	4.120	0.199	0.000	3.920	0.000	0.000	0.000	3.920	3.920	0.000	0.000	0.000
766	284	Name of the Scheme Rural Water Supply Scheme Mangowali Colony Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sargodha , Sargodha	0.000	3.764	3.395	0.000	0.687	0.000	0.000	0.000	0.687	0.687	0.000	0.000	0.000
767	285	Name of the Scheme Rural Water Supply Scheme Ali Pur Syedan Approval/ Rev. Date 02-Nov-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 62% District and Tehsil Sargodha , Sargodha	0.000	10.332	1.482	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.904	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
768	286	Name of the Scheme	Reh: of Rural Water Supply Scheme Nawab Pur	0.000	2.616	0.392	0.000	2.224	0.000	0.000	0.000	2.224	2.224	0.000	0.000	0.000
		Approval/ Rev. Date	Nov 2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
769	287	Name of the Scheme	Reh: of Rural Water Supply Scheme Kalra	0.000	4.442	0.666	0.000	3.776	0.000	0.000	0.000	3.776	3.776	0.000	0.000	0.000
		Approval/ Rev. Date	Nov 2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
770	288	Name of the Scheme	Rural Drainage Scheme village Dodha	0.000	9.990	9.928	0.000	0.945	0.000	0.000	0.000	0.945	0.945	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
771	289	Name of the Scheme	Rural Water Supply Scheme Chak No.135/SB	0.000	18.818	3.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	7.818	0.000	0.000
		Approval/ Rev. Date	Nov 2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	58%													
		District and Tehsil	Sargodha , Sargodha													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
772	290	Name of the Scheme	Rehabilitation / Extension of Rural Water Supply Scheme Chak No.131/SB	0.000	10.864	3.000	0.000	7.864	0.000	0.000	0.000	7.864	7.864	0.000	0.000	0.000
		Approval/ Rev. Date	Nov 2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
773	291	Name of the Scheme	Rural Water Supply Scheme Chak No.123 & 124/SB	0.000	11.215	3.000	0.000	8.215	0.000	0.000	0.000	8.215	8.215	0.000	0.000	0.000
		Approval/ Rev. Date	Nov 2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
Sub-Total: Sargodha				0.000	215.838	130.613	0.000	71.449	0.000	0.000	0.000	71.449	71.449	16.522	0.000	0.000
Khushab																
774	292	Name of the Scheme	Rural Water Supply Scheme and New Sewerage Drainage Scheme Gunjial	0.000	41.604	26.718	0.000	11.309	0.000	0.000	0.000	11.309	11.309	0.000	0.000	0.000
		Approval/ Rev. Date	10-Dec-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Khushab , Khushab													
775	293	Name of the Scheme	Water Supply Scheme Jaba (Rehb)	0.000	16.619	13.581	0.000	3.038	0.000	0.000	0.000	3.038	3.038	0.000	0.000	0.000
		Approval/ Rev. Date	03-Dec-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Khushab , Khushab													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
776	294	Name of the Scheme	Reh: of Rural Water Supply Scheme Dhamman	0.000	5.055	3.178	0.000	1.877	0.000	0.000	0.000	1.877	1.877	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Khushab , Khushab													
777	295	Name of the Scheme	Reh: of Rural Water Supply Scheme Chowi	0.000	4.665	4.000	0.000	0.211	0.000	0.000	0.000	0.211	0.211	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Khushab , Khushab													
778	296	Name of the Scheme	Reh:/Imp: of Rural Water Supply Scheme Rangpur Baghour	0.000	20.000	19.155	0.000	0.845	0.000	0.000	0.000	0.845	0.845	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Khushab , Khushab													
779	297	Name of the Scheme	Rural Water Supply Scheme Chowa	0.000	9.616	8.713	0.000	1.085	0.000	0.000	0.000	1.085	1.085	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Khushab , Khushab													
Sub-Total: Khushab				0.000	97.559	75.345	0.000	18.365	0.000	0.000	0.000	18.365	18.365	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Mianwali																
780	298	Name of the Scheme	Reh: of Water Supply Scheme Tola Bhangikhel	0.000	4.986	1.577	0.000	3.898	0.000	0.000	0.000	3.898	3.898	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
781	299	Name of the Scheme	Reh: of Rural Water Supply Scheme Behu Syedan	0.000	3.026	2.500	0.000	0.515	0.000	0.000	0.000	0.515	0.515	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
782	300	Name of the Scheme	Reh: of Rural Water Supply Scheme Chapri Thall	0.000	3.045	3.000	0.000	0.045	0.000	0.000	0.000	0.045	0.045	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
783	301	Name of the Scheme	Reh: of Water Supply Scheme Sultankhel Sharqi/Gharbi i/c City	0.000	3.939	3.500	0.000	0.437	0.000	0.000	0.000	0.437	0.437	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
784	302	Name of the Scheme	Reh: of Water Supply Scheme Thamey Wali	0.000	1.200	1.000	0.000	0.304	0.000	0.000	0.000	0.304	0.304	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
785	303	Name of the Scheme	Reh: of Water Supply Scheme Bhariunwala	0.000	3.500	3.518	0.000	1.654	0.000	0.000	0.000	1.654	1.654	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
786	304	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Buttun Wala, Tehsil Essa Khel, District Mianwali	0.000	5.100	4.500	0.000	0.600	0.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
		Approval/ Rev. Date	17.02.2010													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
787	305	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Tibba Pir Fida, Tehsil Essa Khel, District Mianwali	0.000	5.021	4.500	0.000	0.521	0.000	0.000	0.000	0.521	0.521	0.000	0.000	0.000
		Approval/ Rev. Date	17.02.2010													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
788	306	Name of the Scheme Improvement of Water Supply Scheme Bani Afghan Approval/ Rev. Date 07.12.2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali , Mianwali	0.000	5.418	5.000	0.000	0.449	0.000	0.000	0.000	0.449	0.449	0.000	0.000	0.000
789	307	Name of the Scheme Rural Water Supply Scheme Kundianwala Approval/ Rev. Date 31.01.2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali , Mianwali	0.000	4.716	4.059	0.000	0.575	0.000	0.000	0.000	0.575	0.575	0.000	0.000	0.000
790	308	Name of the Scheme Rural Water Supply Scheme Sandan Wala Approval/ Rev. Date 31.01.2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali , Mianwali	0.000	4.046	3.780	0.000	0.190	0.000	0.000	0.000	0.190	0.190	0.000	0.000	0.000
791	309	Name of the Scheme Rural Water Supply Scheme Dera Gul Muhammad Kholanwala and other darajats Approval/ Rev. Date 26.01.2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Mianwali , Mianwali	0.000	4.617	4.373	0.000	0.604	0.000	0.000	0.000	0.604	0.604	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
792	310	Name of the Scheme	Rural Water Supply Scheme Musa Khel, Tehsil & District Mianwali	0.000	10.000	1.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.000	0.000	0.000
		Approval/ Rev. Date	17.02.2010													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	60%													
		District and Tehsil	Mianwali , Mianwali													
Sub-Total: Mianwali				0.000	58.614	42.307	0.000	14.792	0.000	0.000	0.000	14.792	14.792	4.000	0.000	0.000
Faisalabad																
793	311	Name of the Scheme	Rural Water Supply Scheme Chak No. 102/JB (Burj).	0.000	2.897	2.637	0.000	0.258	0.000	0.000	0.000	0.258	0.258	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Chak Jhumra													
794	312	Name of the Scheme	Rural Water Supply Scheme Chak No. 102/JB (Mandi).	0.000	5.998	5.586	0.000	0.508	0.000	0.000	0.000	0.508	0.508	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Chak Jhumra													
795	313	Name of the Scheme	Rural Water Supply Scheme Chak No. 656/GB.	0.000	5.217	3.928	0.000	1.371	0.000	0.000	0.000	1.371	1.371	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , jaranwala													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
796	314	Name of the Scheme	Rural Water Supply Scheme Chak No. 94,96 & 97/GB.	0.000	0.901	0.654	0.000	0.247	0.000	0.000	0.000	0.247	0.247	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , jaranwala													
797	315	Name of the Scheme	Rural Water Supply Scheme Chak No. 58/GB.	0.000	1.178	0.804	0.000	0.374	0.000	0.000	0.000	0.374	0.374	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , jaranwala													
798	316	Name of the Scheme	Rural Water Supply Scheme Chak No. 591/GB.	0.000	3.005	2.978	0.000	0.027	0.000	0.000	0.000	0.027	0.027	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , jaranwala													
799	317	Name of the Scheme	Rural Water Supply Scheme Chak No. 98/GB. (Revised)	0.000	3.267	2.467	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , jaranwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
800	318	Name of the Scheme	Rural Water Supply Scheme Chak No. 650/GB.	0.000	10.423	9.923	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Tandlianwala													
801	319	Name of the Scheme	Rehab. of Rural Water Supply Scheme Chak No. 45/GB.	0.000	3.711	2.994	0.000	0.736	0.000	0.000	0.000	0.736	0.736	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Sammundri													
802	320	Name of the Scheme	Rehab. of Rural Water Supply Scheme Chak No. 463/GB.	0.000	4.459	4.000	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	101%													
		District and Tehsil	Faisalabad , Sammundri													
803	321	Name of the Scheme	Rural Water Supply Scheme Chak No. 215/RB.	0.000	14.327	7.999	0.000	6.338	0.000	0.000	0.000	6.338	6.338	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Faisalabad													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
804	322	Name of the Scheme	Rural Water Supply Scheme Chak No. 100/JB .	0.000	7.389	6.298	0.000	1.075	0.000	0.000	0.000	1.075	1.075	0.000	0.000	0.000
		Approval/ Rev. Date	9.2.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Faisalabad													
805	323	Name of the Scheme	Rural Water Supply Scheme Chak No. 8/JB .(Revised)	0.000	4.462	2.738	0.000	1.724	0.000	0.000	0.000	1.724	1.724	0.000	0.000	0.000
		Approval/ Rev. Date	12.01.10													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Faisalabad													
806	324	Name of the Scheme	Rehabilitation / Improvement of Rural Water Supply Scheme Chak No. 452/GB.	0.000	7.974	6.175	0.000	2.317	0.000	0.000	0.000	2.317	2.317	0.000	0.000	0.000
		Approval/ Rev. Date	13.06.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Tandlianwala													
807	325	Name of the Scheme	Rural Water Supply Chak No. 67/JB District Faisalabad	0.000	13.474	10.500	0.000	2.974	0.000	0.000	0.000	2.974	2.974	0.000	0.000	0.000
		Approval/ Rev. Date	13.06.09													
		Major Components	Source, Main Pipe Distribution & Machineryetc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Faisalabad													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
808	326	Name of the Scheme	Rural Water Supply Scheme,Chak No.39/GB Satiana District Faisalabad	0.000	18.996	8.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.996	0.000	0.000
		Approval/ Rev. Date	13.06.09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	68%													
		District and Tehsil	Faisalabad , Faisalabad													
809	327	Name of the Scheme	Rural Water Supply Scheme,Chak No.469/GB	0.000	10.060	1.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.810	0.000	0.000
		Approval/ Rev. Date	13.06.09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	62%													
		District and Tehsil	Faisalabad , Faisalabad													
810	328	Name of the Scheme	Rural Water Supply Scheme,Chak No.470/GB	0.000	12.399	1.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.149	0.000	0.000
		Approval/ Rev. Date	13.06.09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	50%													
		District and Tehsil	Faisalabad , Faisalabad													
811	329	Name of the Scheme	Rural Water Supply Scheme,Chak No.471/GB	0.000	10.200	1.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.950	0.000	0.000
		Approval/ Rev. Date	13.06.09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	61%													
		District and Tehsil	Faisalabad , Faisalabad													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
812	330	Name of the Scheme Rehab. Of Rural Water Supply Scheme,Chak No.218/GB Approval/ Rev. Date 13.06.09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 58% District and Tehsil Faisalabad , Faisalabad	0.000	10.750	1.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.500	0.000	0.000
813	331	Name of the Scheme Rural Water Supply Scheme,Chak No.46/GB Approval/ Rev. Date 13.06.09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 66% District and Tehsil Faisalabad , Faisalabad	0.000	10.647	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.647	0.000	0.000
814	332	Name of the Scheme Rural Water Supply Scheme,Chak No.223/GB Approval/ Rev. Date 13.06.09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 72% District and Tehsil Faisalabad , Faisalabad	0.000	9.663	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.663	0.000	0.000
815	333	Name of the Scheme Water Supply Scheme, Chak No. 147/RB, Tehsil Chak Jhumra. Approval/ Rev. Date 12.01.2010 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Faisalabad , Chak Jhumra	0.000	7.980	5.000	0.000	2.980	0.000	0.000	0.000	2.980	2.980	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
816	334	Name of the Scheme Rural Water Supply Scheme, Chak No. 58/JB Approval/ Rev. Date 12.12.2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Faisalabad , Chak Jhumra	0.000	6.794	6.500	0.000	0.294	0.000	0.000	0.000	0.294	0.294	0.000	0.000	0.000
817	335	Name of the Scheme Rural Water Supply Scheme, Chak No. 373/GB Approval/ Rev. Date 12.12.2006 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Faisalabad , Jaranwala	0.000	6.700	5.000	0.000	1.700	0.000	0.000	0.000	1.700	1.700	0.000	0.000	0.000
Sub-Total: Faisalabad			0.000	192.871	103.181	0.000	59.723	0.000	0.000	0.000	59.723	59.723	30.715	0.000	0.000
Toba Tek Singh															
818	336	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 318/JB. Approval/ Rev. Date 31.8.2009 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 100% District and Tehsil Toba Tek Singh , T.T.Singh	0.000	4.666	4.034	0.000	0.759	0.000	0.000	0.000	0.759	0.759	0.000	0.000	0.000
819	337	Name of the Scheme Rural Water Supply Scheme,Chak No.327/JB (Jinnah Abadi) Approval/ Rev. Date 31.03.2009 Major Components Source,T/Well,P/Machinery,Electrification,s taff Quarter,P/Machinery, D/System etc. Major Targets 100% District and Tehsil Toba Tek Singh , T.T.Singh	0.000	3.180	2.300	0.000	1.200	0.000	0.000	0.000	1.200	1.200	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
820	338	Name of the Scheme	Rehab: of Rural Water Supply & Scheme Chak No.342/GB T.T.Singh	0.000	5.000	2.100	0.000	2.900	0.000	0.000	0.000	2.900	2.900	0.000	0.000	0.000
		Approval/ Rev. Date	19.03.2009													
		Major Components	i) Sourceii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Toba Tek Singh , T.T.Singh													
Sub-Total: Toba Tek Singh				0.000	12.846	8.434	0.000	4.859	0.000	0.000	0.000	4.859	4.859	0.000	0.000	0.000
Gujranwala																
821	339	Name of the Scheme	Rural Water Supply and Sewerage / Drainage Scheme, Talwandi Khajoorwali	0.000	21.034	22.019	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	92%													
		District and Tehsil	Gujranwala , Gujranwala													
822	340	Name of the Scheme	Rural Water Supply Scheme Nokhar	0.000	18.781	14.026	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	98%													
		District and Tehsil	Gujranwala , Gujranwala													
823	341	Name of the Scheme	Water Supply Scheme Kashmir Colony & Adjoining Abadies	0.000	23.673	8.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	12.660	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	59%													
		District and Tehsil	Gujranwala , Gujranwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
824	342	Name of the Scheme Rural Water Supply Scheme Kohluwala Tehsil & Distt Gujranwala Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	16.312	13.458	0.000	2.854	0.000	0.000	0.000	2.854	2.854	0.000	0.000	0.000
825	343	Name of the Scheme Const: of Water Filtration Plant in Vitnerary Hospital Wazirabad Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
826	344	Name of the Scheme Const: of Water Filtration Plant in Lalzar Colony Wazirabad Approval/ Rev. Date 07.09.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
827	345	Name of the Scheme Const: of Water Filtration Plant in Guru Kotha Wazirabad Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
828	346	Name of the Scheme	Const: of Water Filtration Plant in Nizamabad Wazirabad	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
829	347	Name of the Scheme	Const: of Water Filtration Plant in Allahabad	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
830	348	Name of the Scheme	Const: of Water Filtration Plant at Talwara	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
831	349	Name of the Scheme	Const: of Water Filtration Plant in Sohdra	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
832	350	Name of the Scheme Const: of Water Filtration Plant in Dhounkal Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	1.000	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
833	351	Name of the Scheme Rural Water Supply and Drainage Scheme Bugha (Revised) Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 71% District and Tehsil Gujranwala , Gujranwala	0.000	17.139	8.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.801	0.000	0.000
834	352	Name of the Scheme Rural Water Supply and Drainage Scheme Kurlkey (Revised) Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 66% District and Tehsil Gujranwala , Gujranwala	0.000	21.558	8.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.791	0.000	0.000
835	353	Name of the Scheme Installation of water Filtration Plant and PCC Baddoke Gussinian Approval/ Rev. Date 07.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	29.667	11.328	0.000	18.000	0.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
836	354	Name of the Scheme	Rehabilitation Rural Water Supply Scheme Wandoo.	0.000	11.278	9.200	0.000	2.078	0.000	0.000	0.000	2.078	2.078	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
837	355	Name of the Scheme	Rural Water Supply Scheme & PCC Scheme Nathu Sivia (Revised).	0.000	35.386	6.595	0.000	7.000	0.000	0.000	0.000	7.000	7.000	10.000	11.791	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	38%													
		District and Tehsil	Gujranwala , Gujranwala													
Sub-Total: Gujranwala				0.000	202.828	102.326	0.000	62.232	0.000	0.000	0.000	62.232	62.232	34.252	11.791	0.000
Hafizabad																
838	356	Name of the Scheme	Provision of Water Supply in Sukheke Town	0.000	10.200	10.475	0.000	0.386	0.000	0.000	0.000	0.386	0.386	0.000	0.000	0.000
		Approval/ Rev. Date	16-04-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Hafizabad , Hafizabad													
Sub-Total: Hafizabad				0.000	10.200	10.475	0.000	0.386	0.000	0.000	0.000	0.386	0.386	0.000	0.000	0.000
Gujrat																
839	357	Name of the Scheme	Water Supply for Village Khattana	0.000	5.967	5.330	0.000	0.497	0.000	0.000	0.000	0.497	0.497	0.000	0.000	0.000
		Approval/ Rev. Date	11-Oct-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													

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GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
840	358	Name of the Scheme Rural Water Supply & Extension Drainage Scheme Jheeranwali Approval/ Rev. Date 06-Jan-07 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat , Gujrat	0.000	16.719	16.049	0.000	0.670	0.000	0.000	0.000	0.670	0.670	0.000	0.000	0.000
841	359	Name of the Scheme Water Supply Scheme Jamoo Boja, U/C 19, Ghakhara Kalan Approval/ Rev. Date 05-Sep-07 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat , Gujrat	0.000	3.822	3.503	0.000	0.319	0.000	0.000	0.000	0.319	0.319	0.000	0.000	0.000
842	360	Name of the Scheme Rural Water Supply & Sewerage Drainage Scheme Trikha Kana Tehsil & Dist. Gujrat Approval/ Rev. Date 11.4.2007 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat , Gujrat	0.000	6.000	2.500	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
843	361	Name of the Scheme Rural Water Supply Scheme Rajake Approval/ Rev. Date 21-08-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Gujrat , Gujrat	0.000	4.552	4.315	0.000	0.385	0.000	0.000	0.000	0.385	0.385	0.000	0.000	0.000

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
844	362	Name of the Scheme	Rural Water Supply Scheme Nasowali Sohal Khurd	0.000	3.500	3.128	0.000	0.372	0.000	0.000	0.000	0.372	0.372	0.000	0.000	0.000
		Approval/ Rev. Date	04-Apr-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
845	363	Name of the Scheme	Rural Water Supply Scheme Wains Dhool	0.000	4.762	4.454	0.000	0.308	0.000	0.000	0.000	0.308	0.308	0.000	0.000	0.000
		Approval/ Rev. Date	04-Apr-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
846	364	Name of the Scheme	Rural Water Supply Scheme Golayke	0.000	8.752	7.404	0.000	1.390	0.000	0.000	0.000	1.390	1.390	0.000	0.000	0.000
		Approval/ Rev. Date	04-Apr-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
847	365	Name of the Scheme	Rural Water Supply Scheme Sheikhpur	0.000	10.348	7.550	0.000	1.739	0.000	0.000	0.000	1.739	1.739	0.000	0.000	0.000
		Approval/ Rev. Date	04-Apr-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
848	366	Name of the Scheme	Rural Water Supply Makwal	0.000	6.847	6.050	0.000	0.797	0.000	0.000	0.000	0.797	0.797	0.000	0.000	0.000
		Approval/ Rev. Date	21-08-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
849	367	Name of the Scheme	Rural Water Supply Tootha Rai Bahadar	0.000	9.690	5.476	0.000	4.214	0.000	0.000	0.000	4.214	4.214	0.000	0.000	0.000
		Approval/ Rev. Date	Sep 2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
850	368	Name of the Scheme	Rural Water Supply Nauteh	0.000	4.970	5.204	0.000	0.283	0.000	0.000	0.000	0.283	0.283	0.000	0.000	0.000
		Approval/ Rev. Date	21-08-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
851	369	Name of the Scheme	Water Supply Scheme Mararian	0.000	6.851	5.750	0.000	0.885	0.000	0.000	0.000	0.885	0.885	0.000	0.000	0.000
		Approval/ Rev. Date	00.09.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
852	370	Name of the Scheme	Construction of Rural Water Supply Scheme at Karianwala	0.000	5.960	4.000	0.000	1.960	0.000	0.000	0.000	1.960	1.960	0.000	0.000	0.000
		Approval/ Rev. Date	00.09.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
853	371	Name of the Scheme	Construction of Rural Water Supply Scheme at Harar	0.000	6.772	4.000	0.000	2.772	0.000	0.000	0.000	2.772	2.772	0.000	0.000	0.000
		Approval/ Rev. Date	00.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
854	372	Name of the Scheme	Construction of Rural Water Supply Scheme at Bhangranwala	0.000	8.102	4.000	0.000	4.102	0.000	0.000	0.000	4.102	4.102	0.000	0.000	0.000
		Approval/ Rev. Date	00.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
855	373	Name of the Scheme	Construction of Rural Water Supply Scheme at Village Chananwala UC Thatta Musa	0.000	4.165	3.000	0.000	1.165	0.000	0.000	0.000	1.165	1.165	0.000	0.000	0.000
		Approval/ Rev. Date	00.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
856	374	Name of the Scheme	Installation of Tubewell Mohallah Sadhu Dera Chodian Jalalpur Jattan	0.000	35.386	2.000	0.000	13.000	0.000	0.000	0.000	13.000	13.000	20.386	0.000	0.000
		Approval/ Rev. Date	00.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	42%													
		District and Tehsil	Gujrat , Gujrat													
Sub-Total: Gujrat				0.000	153.165	93.713	0.000	38.359	0.000	0.000	0.000	38.359	38.359	20.386	0.000	0.000
Mandi Bahauddin																
857	375	Name of the Scheme	Rural Water Supply & Drainage Scheme Bhago Wal & Noor Pur Peeran with Adjacent Abadies, Tehsil Malikwal.	0.000	11.550	3.000	0.000	8.550	0.000	0.000	0.000	8.550	8.550	0.000	0.000	0.000
		Approval/ Rev. Date	19-09-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Malikwal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
858	376	Name of the Scheme Rural Water Supply & Sewerage / Drainage Scheme Harria Approval/ Rev. Date 19-09-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 62% District and Tehsil Mandi Bahauddin , M.B. Din	0.000	27.529	5.000	0.000	12.000	0.000	0.000	0.000	12.000	12.000	10.324	0.000	0.000
Sub-Total: Mandi Bahauddin			0.000	39.079	8.000	0.000	20.550	0.000	0.000	0.000	20.550	20.550	10.324	0.000	0.000
Sialkot															
859	377	Name of the Scheme Rural Water Supply & Drainage Scheme Rab Nawaz Colony Approval/ Rev. Date 10-Oct-07 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot , Sialkot	0.000	26.550	25.798	0.000	0.697	0.000	0.000	0.000	0.697	0.697	0.000	0.000	0.000
860	378	Name of the Scheme Installation of Water Supply with Tubewell alongwith Distribution Jodaywali Kalan UC Pindi Ariyan Approval/ Rev. Date 02-Apr-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot , Sialkot	0.000	5.795	4.942	0.000	0.600	0.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
861	379	Name of the Scheme Water Supply Scheme with Tubewell and Pipeline, Khokhar Town, Defence Road Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot , Sialkot	0.000	6.369	5.500	0.000	0.869	0.000	0.000	0.000	0.869	0.869	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
862	380	Name of the Scheme Rural Water Supply & Drainage Scheme Jassarwala Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot , Sialkot	0.000	9.904	7.751	0.000	0.905	0.000	0.000	0.000	0.905	0.905	0.000	0.000	0.000
863	381	Name of the Scheme Rural Water Supply Scheme Mitranwali Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot , Sialkot	0.000	12.107	9.191	0.000	1.337	0.000	0.000	0.000	1.337	1.337	0.000	0.000	0.000
864	382	Name of the Scheme Rural Water Supply Scheme Dogranwala Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot , Sialkot	0.000	5.600	5.120	0.000	0.480	0.000	0.000	0.000	0.480	0.480	0.000	0.000	0.000
865	383	Name of the Scheme Rural Water Supply Scheme Wains Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sialkot , Sialkot	0.000	5.720	5.320	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
866	384	Name of the Scheme Water Supply Scheme Talwalra Mughala Approval/ Rev. Date 21.12.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 54% District and Tehsil Sialkot , Sialkot	0.000	9.287	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.287	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
867	385	Name of the Scheme	Water Supply Scheme	Jorian Khurd Kalan	0.000	8.500	1.500	0.000	3.000	0.000	0.000	0.000	3.000	3.000	4.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009														
		Major Components	i) Source ii) Main Pipe Distribution & Machinery														
		Major Targets	53%														
		District and Tehsil	Sialkot , Sialkot														
868	386	Name of the Scheme	Water Supply Scheme	Jorian Sheikhwan Kot Ghuman	0.000	10.209	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.209	0.000	0.000
		Approval/ Rev. Date	21.12.2009														
		Major Components	i) Source ii) Main Pipe Distribution & Machinery														
		Major Targets	49%														
		District and Tehsil	Sialkot , Sialkot														
869	387	Name of the Scheme	Rehab. Of Rural Water Supply Scheme	Ramkey	0.000	5.000	0.800	0.000	4.200	0.000	0.000	0.000	4.200	4.200	0.000	0.000	0.000
		Approval/ Rev. Date	Approved														
		Major Components	i) Source ii) Main Pipe Distribution & Machinery														
		Major Targets	100%														
		District and Tehsil	Sialkot , Pasrur														
Sub-Total: Sialkot					0.000	105.041	67.922	0.000	20.488	0.000	0.000	0.000	20.488	20.488	13.496	0.000	0.000
Narowal																	
870	388	Name of the Scheme	Ext: Rural Water Supply Scheme	Nonar (Revised)	0.000	7.926	7.000	0.000	0.926	0.000	0.000	0.000	0.926	0.926	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2009														
		Major Components	i) Source ii) Main Pipe Distribution & Machinery														
		Major Targets	100%														
		District and Tehsil	Narowal , Narowal														

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
871	389	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Sangial 17-09-2007 i) Source ii) Main Pipe Distribution & Machinery 100% Narowal , Narowal	0.000 5.008	4.819	0.000	0.126	0.000	0.000	0.000	0.126	0.126	0.000	0.000	0.000
872	390	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Purification Plant Village Jalalpur 02-Jul-09 i) Source ii) Main Pipe Distribution & Machinery 100% Narowal , Narowal	0.000 0.705	0.511	0.000	0.194	0.000	0.000	0.000	0.194	0.194	0.000	0.000	0.000
873	391	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Filtration Plant U/C Lala Village Kot Ramzani & Gill Kalan. 02-Jul-09 i) Source ii) Main Pipe Distribution & Machinery 100% Narowal , Narowal	0.000 1.410	0.170	0.000	1.241	0.000	0.000	0.000	1.241	1.241	0.000	0.000	0.000
874	392	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Bhojo Dhensa Jeon key Merkpur Ghus 15.08.2009 i) Source ii) Main Pipe Distribution & Machinery 55% Narowal , Narowal	0.000 12.472	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.757	0.000	0.000
875	393	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Purification Plant Village Sangran (UC Sukho Chak) 09.02.2009 i) Source ii) Main Pipe Distribution & Machinery 100% Narowal , Narowal	0.000 0.705	0.120	0.000	0.585	0.000	0.000	0.000	0.585	0.585	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
876	394	Name of the Scheme	Water Purification Plant Village Anayat Pur (UC Masroor)	0.000	0.705	0.088	0.000	0.617	0.000	0.000	0.000	0.617	0.617	0.000	0.000	0.000
		Approval/ Rev. Date	09.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
877	395	Name of the Scheme	Water Purification Plant Village Chhahla	0.000	0.705	0.050	0.000	0.655	0.000	0.000	0.000	0.655	0.655	0.000	0.000	0.000
		Approval/ Rev. Date	09.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
878	396	Name of the Scheme	Water Purification Plant Village Fatehpur Kalan	0.000	0.705	0.056	0.000	0.649	0.000	0.000	0.000	0.649	0.649	0.000	0.000	0.000
		Approval/ Rev. Date	09.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
879	397	Name of the Scheme	Water Purification Plant Village Phalwari	0.000	0.705	0.250	0.000	0.455	0.000	0.000	0.000	0.455	0.455	0.000	0.000	0.000
		Approval/ Rev. Date	09.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
880	398	Name of the Scheme	Water Purification Plant Village Chakwal Lalotra	0.000	0.705	0.075	0.000	0.630	0.000	0.000	0.000	0.630	0.630	0.000	0.000	0.000
		Approval/ Rev. Date	09.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
Sub-Total: Narowal				0.000	31.751	15.138	0.000	11.078	0.000	0.000	0.000	11.078	11.078	5.757	0.000	0.000
Lahore																
881	399	Name of the Scheme	Rural Water Supply Scheme Kamahan	0.000	7.463	7.000	0.000	0.463	0.000	0.000	0.000	0.463	0.463	0.000	0.000	0.000
		Approval/ Rev. Date	00.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													
882	400	Name of the Scheme	Rural Water Supply Scheme Satto Katla	0.000	9.994	9.000	0.000	0.428	0.000	0.000	0.000	0.428	0.428	0.000	0.000	0.000
		Approval/ Rev. Date	00.11.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													
Sub-Total: Lahore				0.000	17.457	16.000	0.000	0.891	0.000	0.000	0.000	0.891	0.891	0.000	0.000	0.000
Sheikhupura																
883	401	Name of the Scheme	Rural Water Supply & Drainage Scheme Shamke and Amanpura	0.000	19.836	14.044	0.000	6.685	0.000	0.000	0.000	6.685	6.685	0.000	0.000	0.000
		Approval/ Rev. Date	11-Oct-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
884	402	Name of the Scheme	Rural Water Supply & Drainage Scheme Kot Pindi Das	0.000	51.773	30.970	0.000	10.000	0.000	0.000	0.000	10.000	10.000	9.810	0.000	0.000
		Approval/ Rev. Date	11-Oct-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	81%													
		District and Tehsil	Sheikhupura , Sheikhupura													
885	403	Name of the Scheme	Rural Water Supply & Drainage Scheme Sakhum	0.000	28.953	12.989	0.000	5.535	0.000	0.000	0.000	5.535	5.535	0.000	0.000	0.000
		Approval/ Rev. Date	11-Oct-08													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
886	404	Name of the Scheme	Reh: of Water Supply & Sanitation Scheme Kharianwala (Revised)	0.000	15.167	15.309	0.000	2.057	0.000	0.000	0.000	2.057	2.057	0.000	0.000	0.000
		Approval/ Rev. Date	23-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
887	405	Name of the Scheme	Drains & Water Supply Scheme Fatuwala	0.000	13.070	8.938	0.000	3.925	0.000	0.000	0.000	3.925	3.925	0.000	0.000	0.000
		Approval/ Rev. Date	23-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
888	406	Name of the Scheme Rehabilitation of Water Supply Scheme Dhakumpura Approval/ Rev. Date 23-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	14.892	4.000	0.000	11.562	0.000	0.000	0.000	11.562	11.562	0.000	0.000	0.000
889	407	Name of the Scheme Rehabilitation of Water Supply and Sanitation & Drainage Scheme Joyanwala and Adjoining abadies Approval/ Rev. Date Apr 2010 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 39% District and Tehsil Sheikhupura , Sheikhupura	0.000	37.270	1.700	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	8.097	0.000
Sub-Total: Sheikhupura			0.000	180.961	87.950	0.000	49.764	0.000	0.000	0.000	49.764	49.764	19.810	8.097	0.000
Nankana Sahib															
890	408	Name of the Scheme Rural Water Supply Chak No.117/RB, Chahoor Kothly Approval/ Rev. Date 00.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib , Nankana Sahib	0.000	1.950	0.293	0.000	1.657	0.000	0.000	0.000	1.657	1.657	0.000	0.000	0.000
891	409	Name of the Scheme Rural Water Supply Scheme Chak No.43/RB Approval/ Rev. Date 00.02.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib , Nankana Sahib	0.000	1.400	0.210	0.000	1.190	0.000	0.000	0.000	1.190	1.190	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
892	410	Name of the Scheme	Rural Water Supply Scheme Chak No. 112/RB, Alia Abad	0.000	1.828	1.466	0.000	0.373	0.000	0.000	0.000	0.373	0.373	0.000	0.000	0.000
		Approval/ Rev. Date	00.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
893	411	Name of the Scheme	Rural Water Supply Scheme Chak No. 113/RB Badhumalhi	0.000	3.405	2.738	0.000	0.367	0.000	0.000	0.000	0.367	0.367	0.000	0.000	0.000
		Approval/ Rev. Date	00.02.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
894	412	Name of the Scheme	Rural Water Supply Scheme Chak No. 28/RB Langowal	0.000	3.076	1.632	0.000	1.444	0.000	0.000	0.000	1.444	1.444	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
895	413	Name of the Scheme	Rural Water Supply Scheme Bhalike	0.000	4.650	0.698	0.000	3.953	0.000	0.000	0.000	3.953	3.953	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
896	414	Name of the Scheme	Rural Water Supply Scheme Phularwan	0.000	2.850	0.428	0.000	2.423	0.000	0.000	0.000	2.423	2.423	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
897	415	Name of the Scheme	Rural Water Supply Scheme Chak No. 11/GB	0.000	2.447	2.319	0.000	0.219	0.000	0.000	0.000	0.219	0.219	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
898	416	Name of the Scheme	Rural Water Supply Scheme Chak No. 18/GB	0.000	3.390	2.251	0.000	1.229	0.000	0.000	0.000	1.229	1.229	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
899	417	Name of the Scheme	Rural Water Supply Scheme Mandi Faizabad	0.000	7.200	5.686	0.000	1.965	0.000	0.000	0.000	1.965	1.965	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
900	418	Name of the Scheme	Rural Water Supply Scheme Chak No. 638/GB Watwan	0.000	6.910	5.500	0.000	0.870	0.000	0.000	0.000	0.870	0.870	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
901	419	Name of the Scheme	Water Supply Scheme More Khunda	0.000	13.000	5.962	0.000	7.027	0.000	0.000	0.000	7.027	7.027	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
902	420	Name of the Scheme Drainage and Water Supply Scheme Dara Bazi Gran Shamolah Chak No.18/RB Approval/ Rev. Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib , Nankana Sahib	0.000	11.239	10.066	0.000	2.175	0.000	0.000	0.000	2.175	2.175	0.000	0.000	0.000
903	421	Name of the Scheme Drainage and Water Supply Scheme Moran Chak No.48/RB Approval/ Rev. Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib , Nankana Sahib	0.000	3.640	2.500	0.000	1.178	0.000	0.000	0.000	1.178	1.178	0.000	0.000	0.000
904	422	Name of the Scheme Drainage and Water Supply Scheme Chak No.112/RB Ali Abad Approval/ Rev. Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib , Nankana Sahib	0.000	5.527	4.995	0.000	0.645	0.000	0.000	0.000	0.645	0.645	0.000	0.000	0.000
905	423	Name of the Scheme Drainage and Water Supply Scheme Kotla Khurd Chak No.43/RB Approval/ Rev. Date 25-04-2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Nankana Sahib , Nankana Sahib	0.000	8.717	8.000	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
906	424	Name of the Scheme Drainage and Water Supply Scheme Pakhariwali Chak No.32/RB	0.000	6.014	5.500	0.000	0.634	0.000	0.000	0.000	0.634	0.634	0.000	0.000	0.000
		Approval/ Rev. Date	25.04-2009												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib , Nankana Sahib												
Sub-Total: Nankana Sahib			0.000	87.243	60.243	0.000	28.048	0.000	0.000	0.000	28.048	28.048	0.000	0.000	0.000
Kasur															
907	425	Name of the Scheme Extension Water Supply Scheme in Town Kanganpur	0.000	25.872	24.086	0.000	4.129	0.000	0.000	0.000	4.129	4.129	0.000	0.000	0.000
		Approval/ Rev. Date	13-11-2007												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	100%												
		District and Tehsil	Kasur , Kasur												
908	426	Name of the Scheme Rural Water Supply Scheme Theing More (Ellahabad)	0.000	61.320	49.054	0.000	15.552	0.000	0.000	0.000	15.552	15.552	0.000	0.000	0.000
		Approval/ Rev. Date	26-02-2007												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	100%												
		District and Tehsil	Kasur , Kasur												
909	427	Name of the Scheme Rural Water Supply Scheme Dolaywala Pull.	0.000	3.729	3.291	0.000	0.395	0.000	0.000	0.000	0.395	0.395	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	100%												
		District and Tehsil	Kasur , Kasur												

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
910	428	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Todepur. 23-05-2007 i) Source ii) Main Pipe Distribution & Machinery 100% Kasur , Kasur	0.000	4.126	3.893	0.000	0.831	0.000	0.000	0.000	0.831	0.831	0.000	0.000	0.000
911	429	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural water supply Scheme Jabo Mail 23-08-2007 i) Source ii) Main Pipe Distribution & Machinery 100% Kasur , Kasur	0.000	7.095	6.500	0.000	0.595	0.000	0.000	0.000	0.595	0.595	0.000	0.000	0.000
912	430	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural water supply Scheme Gaggar 21-05-2007 i) Source ii) Main Pipe Distribution & Machinery 100% Kasur , Kasur	0.000	6.700	6.009	0.000	0.967	0.000	0.000	0.000	0.967	0.967	0.000	0.000	0.000
913	431	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural water supply Scheme Athilpur (Amended) 12-Mar-08 i) Source ii) Main Pipe Distribution & Machinery 100% Kasur , Kasur	0.000	7.332	5.993	0.000	0.470	0.000	0.000	0.000	0.470	0.470	0.000	0.000	0.000
914	432	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Cheena Arla 25-10-2007 i) Source ii) Main Pipe Distribution & Machinery 100% Kasur , Kasur	0.000	16.817	12.201	0.000	3.927	0.000	0.000	0.000	3.927	3.927	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
915	433	Name of the Scheme	Rural Water Supply & Drainage Scheme Mirali Ottar	0.000	9.214	8.500	0.000	0.704	0.000	0.000	0.000	0.704	0.704	0.000	0.000	0.000
		Approval/ Rev. Date	25-10-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
916	434	Name of the Scheme	Water Supply Scheme Khankey More	0.000	11.850	4.522	0.000	6.542	0.000	0.000	0.000	6.542	6.542	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
917	435	Name of the Scheme	Water Supply Scheme Rasool Nagar	0.000	7.679	1.487	0.000	6.050	0.000	0.000	0.000	6.050	6.050	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
918	436	Name of the Scheme	Water Supply & Sanitation Scheme Mian Wala	0.000	6.609	0.300	0.000	5.906	0.000	0.000	0.000	5.906	5.906	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
919	437	Name of the Scheme	Water Supply Scheme Said Pur	0.000	8.593	1.994	0.000	6.660	0.000	0.000	0.000	6.660	6.660	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
920	438	Name of the Scheme Water Supply & Sanitation Scheme Dhing Shah (Revised) Approval/ Rev. Date 12-Mar-09 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 73% District and Tehsil Kasur , Kasur	0.000	15.530	5.791	0.000	5.545	0.000	0.000	0.000	5.545	5.545	4.154	0.000	0.000
921	439	Name of the Scheme Water Supply & Sanitation Scheme Saracer Hithar Approval/ Rev. Date 00.08.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur , Kasur	0.000	7.822	1.698	0.000	5.838	0.000	0.000	0.000	5.838	5.838	0.000	0.000	0.000
922	440	Name of the Scheme Rural Water Supply & Sewerage/Drainage Scheme Jamber Kalan & Khurd Approval/ Rev. Date 12-Dec-08 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 82% District and Tehsil Kasur , Kasur	0.000	57.922	38.724	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.813	0.000	0.000
923	441	Name of the Scheme Reh: of Water Supply Scheme Khara Approval/ Rev. Date 00.07.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 31% District and Tehsil Kasur , Kasur	0.000	37.720	1.645	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.000	11.075	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
924	442	Name of the Scheme	Reh: of Water Supply Scheme Hallar Key Pemar	0.000	13.015	4.600	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.717	0.000	0.000
		Approval/ Rev. Date	00.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	67%													
		District and Tehsil	Kasur , Kasur													
925	443	Name of the Scheme	Reh: & Augumentation Water Supply Scheme Sheikhum	0.000	10.184	7.205	0.000	3.997	0.000	0.000	0.000	3.997	3.997	0.000	0.000	0.000
		Approval/ Rev. Date	02-Sep-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
926	444	Name of the Scheme	Reh: of Water Supply Scheme Rasool Pur	0.000	6.361	5.500	0.000	0.484	0.000	0.000	0.000	0.484	0.484	0.000	0.000	0.000
		Approval/ Rev. Date	02-Sep-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
927	445	Name of the Scheme	Reh: of Water Supply Scheme Joura	0.000	9.067	5.290	0.000	4.684	0.000	0.000	0.000	4.684	4.684	0.000	0.000	0.000
		Approval/ Rev. Date	02-Sep-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
928	446	Name of the Scheme	Reh: of Water Supply Scheme Dholan Chak No. 7	0.000	13.286	1.802	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.484	0.000	0.000
		Approval/ Rev. Date	00.07.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	51%													
		District and Tehsil	Kasur , Kasur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
929	447	Name of the Scheme Construction of Oxidation Pond, Sullage Carrier, Pump House Installation of Centrifugal Pump etc. in Khai Hithar Approval/ Rev. Date 00.08.2009 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur , Kasur	0.000	13.373	12.500	0.000	0.873	0.000	0.000	0.000	0.873	0.873	0.000	0.000	0.000
930	448	Name of the Scheme Rural Water Supply Scheme Katcha Pacca Approval/ Rev. Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur , Kasur	0.000	24.803	18.711	0.000	6.092	0.000	0.000	0.000	6.092	6.092	0.000	0.000	0.000
931	449	Name of the Scheme Rural Water Supply Scheme Qila Ganjay Approval/ Rev. Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur , Kasur	0.000	22.624	21.753	0.000	2.309	0.000	0.000	0.000	2.309	2.309	0.000	0.000	0.000
932	450	Name of the Scheme Rural Water Supply Scheme Harike Naul Approval/ Rev. Date 20-12-2008 Major Components i) Source ii) Main Pipe Distribution & Machinery Major Targets 100% District and Tehsil Kasur , Kasur	0.000	33.576	32.399	0.000	3.893	0.000	0.000	0.000	3.893	3.893	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
933	451	Name of the Scheme	Rural Water Supply Scheme Kotla Sheikh Natha	0.000	17.743	15.560	0.000	3.831	0.000	0.000	0.000	3.831	3.831	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
934	452	Name of the Scheme	Rural Water Supply & Drainage Scheme Chah Arror and Adjoining villages in UC Hardo Sahari	0.000	91.258	98.000	0.000	0.537	0.000	0.000	0.000	0.537	0.537	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
935	453	Name of the Scheme	Rural Water Supply and Drainage Scheme Haveli Budda Singh	0.000	23.614	21.590	0.000	2.024	0.000	0.000	0.000	2.024	2.024	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
936	454	Name of the Scheme	Rural Water Supply and Drainage Scheme Bulandi Otar	0.000	29.900	29.000	0.000	0.935	0.000	0.000	0.000	0.935	0.935	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
937	455	Name of the Scheme	Rural Water Supply and Drainage Scheme Buggy	0.000	20.291	19.000	0.000	1.291	0.000	0.000	0.000	1.291	1.291	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
938	456	Name of the Scheme	Rural Water Supply & Drainage Scheme Gohar Hittar	0.000	27.262	27.136	0.000	1.970	0.000	0.000	0.000	1.970	1.970	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
939	457	Name of the Scheme	Rural Water Supply & Drainage Scheme Fatehpur	0.000	25.246	24.036	0.000	1.210	0.000	0.000	0.000	1.210	1.210	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
940	458	Name of the Scheme	Comprehensive Rural Water Supply/ Drainage/ Sewerage & PCC Streets at Rao Khan Wala	0.000	98.643	32.473	0.000	30.000	0.000	0.000	0.000	30.000	30.000	15.000	21.170	0.000
		Approval/ Rev. Date	24-12-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	63%													
		District and Tehsil	Kasur , Kasur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
941	459	Name of the Scheme	Rural Water Supply & Drainage Scheme Kanween Jhoke Mallian	0.000	50.380	23.866	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	8.250	0.000
		Approval/ Rev. Date	04-Apr-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	65%													
		District and Tehsil	Kasur , Kasur													
942	460	Name of the Scheme	Rural Water Supply & Drainage Scheme Bhalla	0.000	16.017	15.000	0.000	1.080	0.000	0.000	0.000	1.080	1.080	0.000	0.000	0.000
		Approval/ Rev. Date	24-03-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
943	461	Name of the Scheme	Rural Water Supply & Drainage Scheme Bheela	0.000	23.667	20.793	0.000	4.539	0.000	0.000	0.000	4.539	4.539	0.000	0.000	0.000
		Approval/ Rev. Date	15-01-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
944	462	Name of the Scheme	Rural Water Supply & Drainage Scheme Kotli Rai Abu Bakkar	0.000	42.550	38.440	0.000	3.972	0.000	0.000	0.000	3.972	3.972	0.000	0.000	0.000
		Approval/ Rev. Date	28-03-2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
945	463	Name of the Scheme	Rural Water Supply & Drainage Scheme Kaisar Garh (Amended)	0.000	17.138	10.344	0.000	6.089	0.000	0.000	0.000	6.089	6.089	0.000	0.000	0.000
		Approval/ Rev. Date	12-Mar-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
946	464	Name of the Scheme	Water Supply Scheme Rakh Chunian UC City one Chunian	0.000	2.500	1.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
947	465	Name of the Scheme	Water Supply Scheme Wah kharan UC Wah Kharan	0.000	2.500	1.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
948	466	Name of the Scheme	Water Supply & Drainage Scheme Village Dhillwan	0.000	11.482	8.000	0.000	3.482	0.000	0.000	0.000	3.482	3.482	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
949	467	Name of the Scheme	Provision of Water Supply & Drainage Scheme at Village Cheela Chak No.49	0.000	12.869	9.000	0.000	3.869	0.000	0.000	0.000	3.869	3.869	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
950	468	Name of the Scheme	Rural Water Supply Scheme Sahad	0.000	5.517	4.500	0.000	1.254	0.000	0.000	0.000	1.254	1.254	0.000	0.000	0.000
		Approval/ Rev. Date	00.08.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
Sub-Total: Kasur				0.000	960.796	684.186	0.000	195.526	0.000	0.000	0.000	195.526	195.526	66.168	40.495	0.000
Okara																
951	469	Name of the Scheme	Reh: of Water Supply Scheme Chak No. 2/1-AL Renala Khurd	0.000	6.297	4.800	0.000	0.768	0.000	0.000	0.000	0.768	0.768	0.000	0.000	0.000
		Approval/ Rev. Date	02-Jun-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
952	470	Name of the Scheme	Reh: of Water Supply Scheme Chak No 10/AL-Renala Khurd	0.000	3.372	2.000	0.000	0.916	0.000	0.000	0.000	0.916	0.916	0.000	0.000	0.000
		Approval/ Rev. Date	02-Jun-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
953	471	Name of the Scheme	Rural Water Supply Scheme Chak No. 8-9/1-L Renala Khurd	0.000	127.389	1.748	0.000	30.000	0.000	0.000	0.000	30.000	30.000	50.000	45.641	0.000
		Approval/ Rev. Date	02-Jun-07													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	25%													
		District and Tehsil	Okara , Okara													
954	472	Name of the Scheme	Rural Water Supply Scheme Ali Key Rohila Jamal Kot Basti Bahadar Wala Depalpur	0.000	5.000	3.862	0.000	1.632	0.000	0.000	0.000	1.632	1.632	0.000	0.000	0.000
		Approval/ Rev. Date	03-Feb-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
955	473	Name of the Scheme	Rehabilitation of Water Supply & Drainage Scheme Sharifabad, District Okara	0.000	15.000	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	10.000	0.000	0.000
		Approval/ Rev. Date	03-Feb-09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	33%													
		District and Tehsil	Okara , Okara													
Sub-Total: Okara				0.000	157.058	13.410	0.000	37.316	0.000	0.000	0.000	37.316	37.316	60.000	45.641	0.000
Multan																
956	474	Name of the Scheme	New Rural Water Supply Scheme Hayyat Khan Wala UC Basti Mithu	0.000	21.938	1.164	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.774	0.000	0.000
		Approval/ Rev. Date	30.10.2009													
		Major Components	Repair of Machinery, Electric Connection, R.Main and Distribution system.													
		Major Targets	51%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
957	475	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	22.259	1.224	0.000	10.000	0.000	0.000	0.000	10.000	10.000	11.035	0.000	0.000
		New Rural Water Supply at Jalal Pur Road to Choki Canal Gajju Hatta 30.10.2009 Repair of Machinery, Electric Connection, R.Main and Distribution system. 50% Multan , Multan													
958	476	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	9.047	3.162	0.000	0.838	0.000	0.000	0.000	0.838	0.838	5.047	0.000	0.000
		Rural Water Supply Scheme Rasulpur Shumali 19.2.2010 Repair of Machinery, Electric Connection, R.Main and Distribution system. 44% Multan , Multan													
959	477	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	13.224	8.353	0.000	4.997	0.000	0.000	0.000	4.997	4.997	0.000	0.000	0.000
		New Rural Water Supply scheme Lutaf Pur 19.02.09 Repair of Machinery, Electric Connection, R.Main and Distribution system. 100% Multan , Multan													
960	478	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	6.867	1.685	0.000	5.182	0.000	0.000	0.000	5.182	5.182	0.000	0.000	0.000
		Extension of Rural Water Supply Scheme Thath Ghalwan Tehsil Shujabad, District Multan.(Rev.) 14.12.09 Repair of Machinery, Electric Connection, R.Main and Distribution system. 100% Multan , Multan													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
961	479	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 63/M & 69/M Approval/ Rev. Date 22.04.2009 Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 100% District and Tehsil Multan , JalalpurPirwala	0.000	3.650	2.257	0.000	1.435	0.000	0.000	0.000	1.435	1.435	0.000	0.000	0.000
962	480	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 65/M, 70/M, 71/M, Jalalpur Peerwala Approval/ Rev. Date 19.02.09 Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 100% District and Tehsil Multan , JalalpurPirwala	0.000	6.172	4.578	0.000	1.594	0.000	0.000	0.000	1.594	1.594	0.000	0.000	0.000
963	481	Name of the Scheme Rehabilitation Rural Water Supply Scheme Chak No.77/M Approval/ Rev. Date 19.02.09 Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 100% District and Tehsil Multan , JalalpurPirwala	0.000	7.123	3.196	0.000	3.292	0.000	0.000	0.000	3.292	3.292	0.000	0.000	0.000
964	482	Name of the Scheme Rehabilitation of Rural Water Supply scheme Munir Abad Mouza Rasulpur Approval/ Rev. Date 19.02.2009 Major Components Repair of Machinery, Electric Connection, R.Main and Distribution system. Major Targets 100% District and Tehsil Multan , Sadiqabad abad	0.000	2.280	1.812	0.000	0.346	0.000	0.000	0.000	0.346	0.346	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
965	483	Name of the Scheme Rehabilitation Rural Water Supply Scheme Jehangirabad Approval/ Rev. Date 30.10.2009 Major Components Repair of Machinery,Electric Connection,R.Main and Distribution system. Major Targets 31% District and Tehsil Multan , Multan	0.000	36.908	1.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.000	10.408	0.000
966	484	Name of the Scheme Purification Plants 3 No.s along with 1 No. turbine & Raising Main of Multani Darwaza City & UC No. 95 & 96 Tehsil Shujabad. Approval/ Rev. Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	4.227	0.994	0.000	3.233	0.000	0.000	0.000	3.233	3.233	0.000	0.000	0.000
967	485	Name of the Scheme Purification of Plant 2 No.s in UC 110 (Gardezpur) Approval/ Rev. Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	2.818	0.315	0.000	1.987	0.000	0.000	0.000	1.987	1.987	0.000	0.000	0.000
968	486	Name of the Scheme Purification of Plants UC 100 Shahpur Approval/ Rev. Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.409	0.158	0.000	0.993	0.000	0.000	0.000	0.993	0.993	0.000	0.000	0.000
969	487	Name of the Scheme Purification of Plants of UC 101 Gajju Hatta. Approval/ Rev. Date 26.05.2009 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.409	0.143	0.000	1.008	0.000	0.000	0.000	1.008	1.008	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
970	488	Name of the Scheme	Purification of Plant UC 102 Basti Mithu	0.000	1.409	0.158	0.000	0.993	0.000	0.000	0.000	0.993	0.993	0.000	0.000	0.000
		Approval/ Rev. Date	26.05.2009													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
971	489	Name of the Scheme	Purification of Plant UC 103 Raja Ram	0.000	1.409	0.158	0.000	0.993	0.000	0.000	0.000	0.993	0.993	0.000	0.000	0.000
		Approval/ Rev. Date	26.05.2009													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
972	490	Name of the Scheme	Purification of Plant UC 10 Katti Nijabat	0.000	1.409	0.158	0.000	0.993	0.000	0.000	0.000	0.993	0.993	0.000	0.000	0.000
		Approval/ Rev. Date	26.05.2009													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
973	491	Name of the Scheme	Installation of Purification Plant in Basti Durana Langhana UC-56	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
974	492	Name of the Scheme	Installation of Purification Plant Basti Shor Kot UC-56	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
975	493	Name of the Scheme Installation of Purification Plant Basti Haji Pur UC 56 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
976	494	Name of the Scheme Installation of Purification Plant Basti Shari Pura, UC 56 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
977	495	Name of the Scheme Water Supply Scheme, Basti Mansoor nagar 5 Marla Scheme Mati Tal Road UC-56 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
978	496	Name of the Scheme Installation of Purification Plant, Basti 5Marla Scheme Public School Road Multan UC-56 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
979	497	Name of the Scheme Installation of Purification Plant,Basti Mustafa Abad Mouza Boa Pur UC-56 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
980	498	Name of the Scheme	Water Supply Scheme,Basti Bahawalpur UC-56	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
981	499	Name of the Scheme	Installation of Purification Plant,Basti Rajapur UC-57	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
982	500	Name of the Scheme	Installation of Purification Plant,Basti Kaliq Pura,UC 57	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
983	501	Name of the Scheme	Installation of Purification Plant,Basti Qadir Abad UC 57	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
984	502	Name of the Scheme	Installation of Purification Plant,Basti Ameer Abad UC-58	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
985	503	Name of the Scheme	Installation of Purification Plant,Shah Town,UC-58	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
986	504	Name of the Scheme	Installation of Purification Plant,Graiy Wala,UC 59	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
987	505	Name of the Scheme	Installation of Purification Plant,Basti Muhammad Pura UC-58	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
988	506	Name of the Scheme	Installation of Purification Plant,Basti Dheriban, UC-59	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
989	507	Name of the Scheme	Installation of Purification Plant,Basti Tajpur Sandila,UC-59	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
990	508	Name of the Scheme	Rural Water Supply Scheme,Chak No.7/MR,9/MR,12/MR,13/MR,14/MR, Maral, Basti Bhindran Wali	0.000	49.846	46.568	0.000	3.278	0.000	0.000	0.000	3.278	3.278	0.000	0.000	0.000
		Approval/ Rev. Date	9.6.09													
		Major Components	T/Well, Machinery, R/Main & D/System													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
991	509	Name of the Scheme	Rural Water Supply Scheme,Basti Khuro Wala Kh, Basti Lelher, Basti Sair wala, Basti Nava, Basti Pahore Wala, Basti Markand wala, U/C Ali Pur Sadat, The.Jalalpur Pirwala.	0.000	7.041	6.787	0.000	0.254	0.000	0.000	0.000	0.254	0.254	0.000	0.000	0.000
		Approval/ Rev. Date	03.04.07													
		Major Components	T/Well, Machinery, R/Main & D/System													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
992	510	Name of the Scheme	Rehabilitation Rural Water Supply Scheme Gulzarpur Jumanwali	0.000	6.892	5.926	0.000	1.414	0.000	0.000	0.000	1.414	1.414	0.000	0.000	0.000
		Approval/ Rev. Date	19.02.2009													
		Major Components	Repair of Machinery,Electrict Connection,R.Main and Distribution system.													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
993	511	Name of the Scheme	Construction of Water Supply Scheme, in Chak No. 15/F & Azafi Abadi.	0.000	44.755	4.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.000	14.921	0.000
		Approval/ Rev. Date	9.06.09													
		Major Components	Repair of Machinery,Electrict Connection,R.Main and Distribution system.													
		Major Targets	33%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
994	512	Name of the Scheme Rehabilitation of Rural Water Supply scheme,Sikandarabad Approval/ Rev. Date 19.02.09 Major Components Repair of Machinery,Electrict Connection,R.Main and Distribution system. Major Targets 100% District and Tehsil Multan , Multan	0.000	5.451	4.945	0.000	0.353	0.000	0.000	0.000	0.353	0.353	0.000	0.000	0.000
995	513	Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Kotli Nijabat Approval/ Rev. Date 30.10.2009 Major Components Repair of Machinery,Electrict Connection,R.Main and Distribution system. Major Targets 56% District and Tehsil Multan , Multan	0.000	10.046	0.629	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.417	0.000	0.000
996	514	Name of the Scheme Installation of Purification Plant,Basti Nawab Pur Khas UC-60 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
997	515	Name of the Scheme Installation of Purification Plant,Chak Mahni,UC-61 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
998	516	Name of the Scheme Installation of Purification Plant,Basti Salehmhey UC-61 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
999	517	Name of the Scheme	Installation of Purification Plant,Basti Nandla UC-61	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1000	518	Name of the Scheme	Installation of Purification Plant,Basti Noo,UC-61	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1001	519	Name of the Scheme	Installation of Purification Plant,Basti Bahawalpur/Labar UC-61	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1002	520	Name of the Scheme	Installation of Purification Plant,Basti Sadique Abad UC-62	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1003	521	Name of the Scheme	Installation of Purification Plant,Basti Yaara Wala,UC-62	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1004	522	Name of the Scheme	Installation of Purification Plant,Basti Sadar Pur UC-62	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1005	523	Name of the Scheme	Installation of Purification Plant,Basti Tahir Pur UC-62	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1006	524	Name of the Scheme	Installation of Purification Plant,Basti Anayat Pur UC-62	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1007	525	Name of the Scheme	Installation of Purification Plant,Basti Pakay Wala UC-63	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1008	526	Name of the Scheme	Installation of Purification Plant,Basti Bosan Otar,UC-64	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1009	527	Name of the Scheme Installation of Purification Plant,Basti Jhoke Wains Parli,UC-64 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
1010	528	Name of the Scheme Installation of Purification Plant,Matay Hatti,UC 64 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
1011	529	Name of the Scheme Installation of Purification Plant,Jhok Wains Warali UC-64 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
1012	530	Name of the Scheme Installation of Purification Plant,Basti Alim Pur,UC-65 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
1013	531	Name of the Scheme Installation of Purification Plant,Basti Rasool Pur UC-65 Approval/ Rev. Date 08.06.09 Major Components Civil Works & Machinery etc Major Targets 100% District and Tehsil Multan , Multan	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1014	532	Name of the Scheme	Installation of Purification Plant,Basti Khdal UC-65	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1015	533	Name of the Scheme	Installation of Purification Plant,Basti Chawan UC-65	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1016	534	Name of the Scheme	Installation of Purification Plant,Basti Jal Wala UC-67	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1017	535	Name of the Scheme	Installation of Purification Plant,Basti Syed Wala UC-67	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1018	536	Name of the Scheme	Installation of Purification Plant,Kotla Sadaat,UC-62	0.000	1.322	0.900	0.000	0.245	0.000	0.000	0.000	0.245	0.245	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	Civil Works & Machinery etc													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
Sub-Total: Multan				0.000	320.469	136.370	0.000	87.983	0.000	0.000	0.000	87.983	87.983	61.273	25.329	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Lodhran																
1019	537	Name of the Scheme	Rural Water Supply Scheme Chak No.343/WB	0.000	15.917	8.599	0.000	7.318	0.000	0.000	0.000	7.318	7.318	0.000	0.000	0.000
		Approval/ Rev. Date	21.3.2009													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Lodhran , Dunya pur													
1020	538	Name of the Scheme	Improvement of Water Supply/ Sewerage Scheme Jllah Arain	0.000	34.108	9.875	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	4.233	0.000
		Approval/ Rev. Date	8.09.09													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	58%													
		District and Tehsil	Lodhran , Dunya pur													
Sub-Total: Lodhran				0.000	50.025	18.474	0.000	17.318	0.000	0.000	0.000	17.318	17.318	10.000	4.233	0.000
Khanewal																
1021	539	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Chak No. 125/15-L	0.000	8.290	1.244	0.000	7.204	0.000	0.000	0.000	7.204	7.204	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of OHR etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , M/channu.													
1022	540	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Chak No.80/10-R	0.000	7.349	5.773	0.000	1.721	0.000	0.000	0.000	1.721	1.721	0.000	0.000	0.000
		Approval/ Rev. Date	16.1.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of OHR etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , Khanewal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1023	541	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Chak No.7/8-AR Satt karmaliwala	0.000	3.514	2.880	0.000	0.493	0.000	0.000	0.000	0.493	0.493	0.000	0.000	0.000
		Approval/ Rev. Date	16.1.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of OHR etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , M/channu.													
1024	542	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Chak No.6-AH/7V	0.000	7.144	7.016	0.000	0.262	0.000	0.000	0.000	0.262	0.262	0.000	0.000	0.000
		Approval/ Rev. Date	16.02.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , Khanewal													
1025	543	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Chak No.19/9-R (East) (Revised)	0.000	7.127	3.973	0.000	3.154	0.000	0.000	0.000	3.154	3.154	0.000	0.000	0.000
		Approval/ Rev. Date	16.02.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , Khanewal													
1026	544	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Chak No.19/9-R (West)	0.000	2.915	2.800	0.000	0.287	0.000	0.000	0.000	0.287	0.287	0.000	0.000	0.000
		Approval/ Rev. Date	16.02.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , Khanewal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1027	545	Name of the Scheme	Rehabilitation Rural Water Supply Scheme, Thatta Sadiqabad	0.000	18.841	12.200	0.000	5.946	0.000	0.000	0.000	5.946	5.946	0.000	0.000	0.000
		Approval/ Rev. Date	16.02.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , Jahanian													
1028	546	Name of the Scheme	Rural Water Supply & Drainage Scheme, Chak No.54/15-L	0.000	21.422	11.100	0.000	10.096	0.000	0.000	0.000	10.096	10.096	0.000	0.000	0.000
		Approval/ Rev. Date	16.02.09													
		Major Components	Repair of B/wall,repair of P.Machinery,Repair of P/House, Repair of other works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , M/channu.													
1029	547	Name of the Scheme	Rural Water Supply Scheme,Chak No.16/D&24/GH (Un-funded)	0.000	19.906	15.000	0.000	4.906	0.000	0.000	0.000	4.906	4.906	0.000	0.000	0.000
		Approval/ Rev. Date	22.4.2009													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , M/channu.													
1030	548	Name of the Scheme	Rehabilitation & Augmentation of Rural Water Supply and Drainage Scheme,Chak No.12/D Khanewal	0.000	2.830	2.054	0.000	0.776	0.000	0.000	0.000	0.776	0.776	0.000	0.000	0.000
		Approval/ Rev. Date	19.01.2010													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal , M/channu.													
Sub-Total: Khanewal				0.000	99.338	64.040	0.000	34.845	0.000	0.000	0.000	34.845	34.845	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sahiwal																
1031	549	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Chak No. 78/5-R	0.000	5.741	2.133	0.000	3.855	0.000	0.000	0.000	3.855	3.855	0.000	0.000	0.000
		Approval/ Rev. Date	6.02.09													
		Major Components	T/well,P.House,P.Machinery, AC/PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
1032	550	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Harappa.	0.000	52.000	1.445	0.000	17.519	0.000	0.000	0.000	17.519	17.519	20.000	13.036	0.000
		Approval/ Rev. Date	6.02.09													
		Major Components	T/well,P.House,P.Machinery, AC/PVC pipe etc.													
		Major Targets	8%													
		District and Tehsil	Sahiwal , Sahiwal													
1033	551	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Chak No.142/9-L.	0.000	4.882	2.483	0.000	2.505	0.000	0.000	0.000	2.505	2.505	0.000	0.000	0.000
		Approval/ Rev. Date	6.02.09													
		Major Components	T/well,P.House,P.Machinery, AC/PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
1034	552	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Chak No. 111/9-L.	0.000	5.620	2.148	0.000	3.798	0.000	0.000	0.000	3.798	3.798	0.000	0.000	0.000
		Approval/ Rev. Date	6.2.09													
		Major Components	T/well,P.House,P.Machinery, AC/PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1035	553	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Noor Shah	0.000	18.000	18.184	0.000	0.816	0.000	0.000	0.000	0.816	0.816	0.000	0.000	0.000
		Approval/ Rev. Date	02.03.09													
		Major Components	T/well,P.House,P.Machinery, AC/PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
1036	554	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Chak No. 61/4-R.	0.000	3.092	2.900	0.000	0.192	0.000	0.000	0.000	0.192	0.192	0.000	0.000	0.000
		Approval/ Rev. Date	6.2.09													
		Major Components	T/well,P.House,P.Machinery, AC/PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
1037	555	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Chak No. 86/9-L.	0.000	4.725	3.447	0.000	1.400	0.000	0.000	0.000	1.400	1.400	0.000	0.000	0.000
		Approval/ Rev. Date	6.02.09													
		Major Components	T/well,P.House,P.Machinery, AC/PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
1038	556	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Chak No. 45/12-L, Sahiwal	0.000	11.739	6.939	0.000	4.435	0.000	0.000	0.000	4.435	4.435	0.000	0.000	0.000
		Approval/ Rev. Date	02.03.09													
		Major Components	T/well,P.House,P.Machinery, AC/PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Chichawatni													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1039	557	Name of the Scheme Comprehensive Rural Water Supply Scheme, Chak No. 40/12-L Approval/ Rev. Date 29.9.09 Major Components T/well,P.House,P.Machinery, AC/PVC pipe etc. Major Targets 62% District and Tehsil Sahiwal , Sahiwal	0.000	12.939	3.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.939	0.000	0.000
1040	558	Name of the Scheme Water Supply Scheme Chak No. 120/9-L Kameer Approval/ Rev. Date 27.05.2009 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 51% District and Tehsil Sahiwal , Sahiwal	0.000	78.916	25.232	0.000	15.000	0.000	0.000	0.000	15.000	15.000	20.000	19.392	0.000
1041	559	Name of the Scheme Rural Water Supply & Drainage Scheme Chak No. 85/5-L Approval/ Rev. Date 23.10.09 Major Components T/well,P.House,P.M, AC/PVC pipe etc. Major Targets 50% District and Tehsil Sahiwal , Sahiwal	0.000	34.278	7.200	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	7.503	0.000
Sub-Total: Sahiwal			0.000	231.932	75.111	0.000	64.520	0.000	0.000	0.000	64.520	64.520	54.939	39.931	0.000
Vehari															
1042	560	Name of the Scheme Water Supply and Sewerage Scheme,Chak No.187/EB(Gaggu) Approval/ Rev. Date 18.11.2007 Major Components T.well,P.House,D/system,OHR etc. Major Targets 100% District and Tehsil Vehari , Burewala	0.000	28.188	30.265	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1043	561	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Doulatabad.	0.000	3.786	4.347	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	16.12.2008													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1044	562	Name of the Scheme	Rehabilitation of Rural water Supply Scheme Chak No. 537/EB.	0.000	4.830	3.927	0.000	1.049	0.000	0.000	0.000	1.049	1.049	0.000	0.000	0.000
		Approval/ Rev. Date	19.02.09													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Vehari													
1045	563	Name of the Scheme	Rural Water Supply and Drainage Scheme Chak No.175/EB & 365/EB	0.000	32.180	22.580	0.000	6.958	0.000	0.000	0.000	6.958	6.958	0.000	0.000	0.000
		Approval/ Rev. Date	12.12.08													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1046	564	Name of the Scheme	Rural Water Supply and Drainage Scheme Chak No.377/EB.	0.000	17.520	15.696	0.000	2.729	0.000	0.000	0.000	2.729	2.729	0.000	0.000	0.000
		Approval/ Rev. Date	12.12.08													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1047	565	Name of the Scheme	Rural Water Supply and Drainage Scheme Chak No.401/EB.	0.000	5.423	4.792	0.000	0.836	0.000	0.000	0.000	0.836	0.836	0.000	0.000	0.000
		Approval/ Rev. Date	12.12.08													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1048	566	Name of the Scheme	Rural Water Supply and Drainage Scheme Chak No.407/EB.	0.000	5.099	4.744	0.000	0.578	0.000	0.000	0.000	0.578	0.578	0.542	0.000	0.000
		Approval/ Rev. Date	12.12.08													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1049	567	Name of the Scheme	Rehabilitation of Water Supply Scheme Chak No. 100 WB	0.000	24.911	3.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	11.911	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	52%													
		District and Tehsil	Vehari , Burewala													
1050	568	Name of the Scheme	Installation of Water Tanki and Water Supply Pipe line Chak No. 409/EB	0.000	1.200	1.000	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	14.12.09													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1051	569	Name of the Scheme	Installation of Water Tanki and Water Supply Pipe line Chak No. 181/EB	0.000	1.200	1.000	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	14.12.09													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1052	570	Name of the Scheme	Construction of Water Supply Scheme Chak No. 180/WB	0.000	7.788	5.000	0.000	2.788	0.000	0.000	0.000	2.788	2.788	0.000	0.000	0.000
		Approval/ Rev. Date	14.12.09													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1053	571	Name of the Scheme	Construction of Water Supply Scheme Chak No. 218/EB	0.000	10.486	5.000	0.000	5.486	0.000	0.000	0.000	5.486	5.486	0.000	0.000	0.000
		Approval/ Rev. Date	14.12.09													
		Major Components	T.well,P.House,D/system,OHR etc.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
Sub-Total: Vehari				0.000	142.611	101.351	0.000	32.324	0.000	0.000	0.000	32.324	32.324	12.453	0.000	0.000
Dera Ghazi Khan																
1054	572	Name of the Scheme	Rural Water Supply Scheme,Basti Bhatti	0.000	11.862	13.048	0.000	0.593	0.000	0.000	0.000	0.593	0.593	0.000	0.000	0.000
		Approval/ Rev. Date	10.11.08													
		Major Components	T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1055	573	Name of the Scheme	Rural Water Supply Scheme,Banyal&adj.abadies	0.000	6.056	6.662	0.000	0.302	0.000	0.000	0.000	0.302	0.302	0.000	0.000	0.000
		Approval/ Rev. Date	10.11.08													
		Major Components	T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1056	574	Name of the Scheme	Rural Water Supply Scheme, Bajha (North)	0.000	9.565	8.213	0.000	2.787	0.000	0.000	0.000	2.787	2.787	0.000	0.000	0.000
		Approval/ Rev. Date	10.11.08													
		Major Components	T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1057	575	Name of the Scheme	Rural Water Supply Scheme,Bajha (South)	0.000	9.068	9.974	0.000	0.409	0.000	0.000	0.000	0.409	0.409	0.000	0.000	0.000
		Approval/ Rev. Date	10.11.08													
		Major Components	T/Well,R.Main, D/system,GSTs, OHRs,P/Machinery, P/Houses Generating sets.etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1058	576	Name of the Scheme	Reh. of Rural Water Supply Scheme, Basti Dhamaani	0.000	7.395	7.660	0.000	0.844	0.000	0.000	0.000	0.844	0.844	0.000	0.000	0.000
		Approval/ Rev. Date	10.11.08													
		Major Components	T/Well,R.Main, D/system,P/Machinery, P/Houses,LLRes.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1059	577	Name of the Scheme	WSS Basti Janwar to Wajan UC Lakhani	0.000	3.254	3.080	0.000	0.662	0.000	0.000	0.000	0.662	0.662	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1060	578	Name of the Scheme	WSS Dagar wali and Adjoining Abadies UC Vehova	0.000	8.206	5.000	0.000	4.437	0.000	0.000	0.000	4.437	4.437	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1061	579	Name of the Scheme	WSS Basti janwar to Ganjey wali UC Lakhani	0.000	5.798	4.600	0.000	2.039	0.000	0.000	0.000	2.039	2.039	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1062	580	Name of the Scheme	WSS Basti Malha UC Tibbi Qaisrani	0.000	5.351	3.700	0.000	2.427	0.000	0.000	0.000	2.427	2.427	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1063	581	Name of the Scheme	WSS Basti Marha UC Lakhani	0.000	4.812	3.300	0.000	2.210	0.000	0.000	0.000	2.210	2.210	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1064	582	Name of the Scheme	Reh. Of Water Supply Scheme at Badit Dalana UC Wadoor	0.000	3.965	3.908	0.000	0.652	0.000	0.000	0.000	0.652	0.652	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1065	583	Name of the Scheme	Reh. Of Water Supply Scheme at Gaddai Gharbi UC Gaddai	0.000	4.962	3.680	0.000	2.002	0.000	0.000	0.000	2.002	2.002	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1066	584	Name of the Scheme	Reh. Of Water Supply Scheme at Gaddai Sharqi UC Gaddai	0.000	3.286	2.108	0.000	1.671	0.000	0.000	0.000	1.671	1.671	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	109%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1067	585	Name of the Scheme	Reh. Of Water Supply Scheme at Kot Haibat UC Kot Haibat	0.000	3.121	2.188	0.000	1.401	0.000	0.000	0.000	1.401	1.401	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1068	586	Name of the Scheme	Reh. Of Water Supply Scheme at Patti Zai UC Wadoor	0.000	12.103	9.545	0.000	4.312	0.000	0.000	0.000	4.312	4.312	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1069	587	Name of the Scheme	Reh. Of Water Supply Scheme at Siddiqueabad UC Kot Haibat	0.000	5.866	5.318	0.000	1.399	0.000	0.000	0.000	1.399	1.399	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
1070	588	Name of the Scheme	Reh. Of Water Supply Scheme at Tommi wala UC Wadoor	0.000	8.916	6.850	0.000	3.359	0.000	0.000	0.000	3.359	3.359	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	R.Main,D/system,etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
Sub-Total: Dera Ghazi Khan				0.000	113.586	98.834	0.000	31.507	0.000	0.000	0.000	31.507	31.507	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Rajanpur																
1071	589	Name of the Scheme	Rural Water Supply Scheme Basti Shamsabad / Jattan.	0.000	2.058	1.637	0.000	0.421	0.000	0.000	0.000	0.421	0.421	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1072	590	Name of the Scheme	Rural Water Supply Scheme Ozman (Old)	0.000	1.589	1.011	0.000	0.678	0.000	0.000	0.000	0.678	0.678	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1073	591	Name of the Scheme	Rural Water Supply Scheme Ozman (New)	0.000	1.897	1.182	0.000	0.715	0.000	0.000	0.000	0.715	0.715	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1074	592	Name of the Scheme	Rural Water Supply Scheme Phulan Khalti	0.000	2.010	1.402	0.000	0.608	0.000	0.000	0.000	0.608	0.608	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1075	593	Name of the Scheme	Rural Water Supply Scheme Kot Khewali	0.000	2.098	1.338	0.000	0.760	0.000	0.000	0.000	0.760	0.760	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1076	594	Name of the Scheme	Rural Water Supply Scheme Shah Wali	0.000	0.825	0.503	0.000	0.322	0.000	0.000	0.000	0.322	0.322	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1077	595	Name of the Scheme	Rural Water Supply Scheme Sakhi Rindan	0.000	2.090	1.339	0.000	0.751	0.000	0.000	0.000	0.751	0.751	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1078	596	Name of the Scheme	Rural Water Supply Scheme Meeran Pur	0.000	2.100	0.839	0.000	1.061	0.000	0.000	0.000	1.061	1.061	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1079	597	Name of the Scheme	Rural Water Supply Scheme Rakh Qadra	0.000	1.599	0.648	0.000	0.951	0.000	0.000	0.000	0.951	0.951	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1080	598	Name of the Scheme	Rural Water Supply Scheme Fateh Pur	0.000	2.037	1.359	0.000	0.678	0.000	0.000	0.000	0.678	0.678	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													
1081	599	Name of the Scheme	Rural Water Supply Scheme Muhammad Pur	0.000	5.500	2.500	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1082	600	Name of the Scheme	Rural Water Supply Scheme Jahanpur	0.000	2.061	1.023	0.000	1.038	0.000	0.000	0.000	1.038	1.038	0.000	0.000	0.000
		Approval/ Rev. Date	5.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1083	601	Name of the Scheme	Rural Water Supply Scheme Basti Ahmadani	0.000	3.350	0.810	0.000	2.840	0.000	0.000	0.000	2.840	2.840	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1084	602	Name of the Scheme	Rural Water Supply Scheme Shahpur	0.000	3.800	0.750	0.000	3.250	0.000	0.000	0.000	3.250	3.250	0.000	0.000	0.000
		Approval/ Rev. Date	6.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1085	603	Name of the Scheme	Rural Water Supply Scheme Tufki Meh Qasab	0.000	4.896	3.914	0.000	1.129	0.000	0.000	0.000	1.129	1.129	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1086	604	Name of the Scheme	Rural Water Supply Scheme Harrand	0.000	1.867	1.150	0.000	0.737	0.000	0.000	0.000	0.737	0.737	0.000	0.000	0.000
		Approval/ Rev. Date	5.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1087	605	Name of the Scheme	Rural Water Supply Scheme Ruqba Lundan	0.000	2.384	2.000	0.000	0.231	0.000	0.000	0.000	0.231	0.231	0.000	0.000	0.000
		Approval/ Rev. Date	5.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1088	606	Name of the Scheme	Rural Water Supply Scheme Basti Hambi	0.000	3.225	2.750	0.000	0.795	0.000	0.000	0.000	0.795	0.795	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1089	607	Name of the Scheme	Rural Water Supply Scheme Glory	0.000	3.755	3.196	0.000	0.715	0.000	0.000	0.000	0.715	0.715	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1090	608	Name of the Scheme	Rural Water Supply Scheme Bhahar Pur, Mud Novel.	0.000	4.916	3.220	0.000	2.003	0.000	0.000	0.000	2.003	2.003	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1091	609	Name of the Scheme	Rural Water Supply Scheme Bumbly	0.000	2.391	2.000	0.000	0.391	0.000	0.000	0.000	0.391	0.391	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1092	610	Name of the Scheme	Rural Water Supply Scheme Lundi Saydan	0.000	11.812	8.355	0.000	3.180	0.000	0.000	0.000	3.180	3.180	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1093	611	Name of the Scheme	Rural Water Supply Scheme Lal Garah	0.000	9.124	5.854	0.000	3.507	0.000	0.000	0.000	3.507	3.507	0.000	0.000	0.000
		Approval/ Rev. Date	3.12.08													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Jampur													
1094	612	Name of the Scheme	Ext. in Water Supply Scheme Matt Wah (1&2).	0.000	17.584	7.100	0.000	6.000	0.000	0.000	0.000	6.000	6.000	5.018	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	72%													
		District and Tehsil	Rajanpur , Rojhan													
1095	613	Name of the Scheme	Water Supply Scheme Mz.Dera Dildar Uc Meeranpur.	0.000	7.328	1.427	0.000	5.901	0.000	0.000	0.000	5.901	5.901	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rojhan													
1096	614	Name of the Scheme	Rural Water Supply Scheme, Drigri.	0.000	2.556	1.560	0.000	0.882	0.000	0.000	0.000	0.882	0.882	0.000	0.000	0.000
		Approval/ Rev. Date	2006-07													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													
1097	615	Name of the Scheme	Rural Water Supply Scheme Basti Fiaz Hussain Khosa	0.000	8.546	3.500	0.000	5.046	0.000	0.000	0.000	5.046	5.046	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1098	616	Name of the Scheme	Ext.of pipeline from Kotla Naseer to Khijji Wala,Basti Mustafa Ali Muhammad and Basti Khurshid Ahmed Anwar and Asghar.	0.000	3.385	2.893	0.000	0.492	0.000	0.000	0.000	0.492	0.492	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													
1099	617	Name of the Scheme	Repair of Water Supply Scheme Null mouza Sahan wala	0.000	3.856	3.600	0.000	0.256	0.000	0.000	0.000	0.256	0.256	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	T/well, Rising Main,P/M,P/House, LLRes.etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													
Sub-Total: Rajanpur				0.000	120.639	68.860	0.000	48.838	0.000	0.000	0.000	48.838	48.838	5.018	0.000	0.000
Muzaffargarh																
1100	618	Name of the Scheme	Provision of Water Supply at Poli UC Fateh Pur	0.000	13.706	11.664	0.000	2.042	0.000	0.000	0.000	2.042	2.042	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.10													
		Major Components	T/well, Rising Main,D/system, OHR, P/M , Pump Houses etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1101	619	Name of the Scheme	Rural Water Supply Scheme Bhemaywala(Rev.)	0.000	7.860	5.536	0.000	2.324	0.000	0.000	0.000	2.324	2.324	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.09													
		Major Components	T/well, Rising Main,D/system, OHR, P/M , Pump Houses etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
Sub-Total: Muzaffargarh				0.000	21.566	17.200	0.000	4.366	0.000	0.000	0.000	4.366	4.366	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Layyah																
1102	620	Name of the Scheme	Water Supply Scheme,Chak No.430/TDA (Arsenic Affected Area)	0.000	4.528	2.500	0.000	2.028	0.000	0.000	0.000	2.028	2.028	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Layyah , Layyah													
1103	621	Name of the Scheme	Water Supply Scheme,Chak No.438/TDA (Arsenic Affected Area)	0.000	3.696	2.500	0.000	1.196	0.000	0.000	0.000	1.196	1.196	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Layyah , Layyah													
1104	622	Name of the Scheme	Water Supply Scheme,Basti Wigh Wala (Arsenic Affected Area)	0.000	4.116	2.500	0.000	1.616	0.000	0.000	0.000	1.616	1.616	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Layyah , Layyah													
1105	623	Name of the Scheme	Water Supply Scheme,Basti Jaman Shah (Arsenic Affected Area)	0.000	5.444	2.500	0.000	2.944	0.000	0.000	0.000	2.944	2.944	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	T.well,P.Machinery,House, R.Main & D and OHR etc.													
		Major Targets	100%													
		District and Tehsil	Layyah , Layyah													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1106	624	Name of the Scheme Water Supply Scheme,Chak No.407/TDA (Arsenic Affected Area) Approval/ Rev. Date 24.09.09 Major Components T.well,P.Machinery,House, R.Main & D and OHR etc. Major Targets 100% District and Tehsil Layyah , Layyah	0.000	4.029	2.500	0.000	1.529	0.000	0.000	0.000	1.529	1.529	0.000	0.000	0.000
1107	625	Name of the Scheme Water Supply Scheme,Chak No.90/ML(Arsenic Affected Area) Approval/ Rev. Date 24.09.09 Major Components T.well,P.Machinery,House, R.Main & D and OHR etc. Major Targets 100% District and Tehsil Layyah , Layyah	0.000	4.202	2.500	0.000	1.702	0.000	0.000	0.000	1.702	1.702	0.000	0.000	0.000
Sub-Total: Layyah			0.000	26.015	15.000	0.000	11.015	0.000	0.000	0.000	11.015	11.015	0.000	0.000	0.000
Bahawalpur															
1108	626	Name of the Scheme Water Supply Scheme for Mauza Goth Mehrag and City Goth Mehrab UC Goth Mehrab Approval/ Rev. Date 25.05.2009 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalpur , Bahawalpur	0.000	11.607	8.465	0.000	2.905	0.000	0.000	0.000	2.905	2.905	0.000	0.000	0.000
1109	627	Name of the Scheme Water Supply Scheme Mauza Sui Wahar Gullan Hatti UC Jindo Missan Approval/ Rev. Date 15.08.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalpur , Bahawalpur	0.000	13.065	4.100	0.000	8.965	0.000	0.000	0.000	8.965	8.965	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1110	628	Name of the Scheme	Rural Water Supply Chak No. 105/DB	0.000	12.365	1.000	0.000	10.467	0.000	0.000	0.000	10.467	10.467	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur , Bahawalpur													
1111	629	Name of the Scheme	Rural Water Supply Chak No. 68/DB (Bangla Wali)	0.000	10.609	1.000	0.000	9.609	0.000	0.000	0.000	9.609	9.609	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur , Bahawalpur													
1112	630	Name of the Scheme	Separation of Rising Main Water Supply Scheme of Chak No. 153/M	0.000	6.866	5.003	0.000	1.724	0.000	0.000	0.000	1.724	1.724	0.000	0.000	0.000
		Approval/ Rev. Date	25.5.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur , Bahawalpur													
1113	631	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme,Chak No.11/DNB (Arsenic Affacted area)	0.000	11.092	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.092	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	63%													
		District and Tehsil	Bahawalpur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1114	632	Name of the Scheme	Rural Water Supply Scheme,Basti Vislan U/C Abasi Town (Arsenic Affected area)	0.000	4.239	2.000	0.000	2.239	0.000	0.000	0.000	2.239	2.239	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur													
Sub-Total: Bahawalpur				0.000	69.843	23.568	0.000	40.909	0.000	0.000	0.000	40.909	40.909	4.092	0.000	0.000
Bahawalnagar																
1115	633	Name of the Scheme	Providing & Laying 4"to 3" dia PVC pipe in PP-279	0.000	2.488	0.804	0.000	1.684	0.000	0.000	0.000	1.684	1.684	0.000	0.000	0.000
		Approval/ Rev. Date	02.02.09													
		Major Components	Laying of 3",4" dia PVC pipe etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													
1116	634	Name of the Scheme	Rural Water Supply Scheme,Chak No.59/4-R	0.000	8.094	6.296	0.000	1.710	0.000	0.000	0.000	1.710	1.710	0.000	0.000	0.000
		Approval/ Rev. Date	15.02.2007													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Minchan abad													
1117	635	Name of the Scheme	Rehabilitation of Water Supply Scheme Parbatiwala, Chak Jamoon Rehomonka and Wasandi.	0.000	10.024	10.488	0.000	0.127	0.000	0.000	0.000	0.127	0.127	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Minchan abad													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1118	636	Name of the Scheme Rehabilitation of Water Supply Scheme Azafi Basti Dabbar Shakar Ganj. Approval/ Rev. Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Minchan abad	0.000	5.285	4.677	0.000	0.608	0.000	0.000	0.000	0.608	0.608	0.000	0.000	0.000
1119	637	Name of the Scheme Reh.Ext.of Rural Water Supply Scheme,Chak No.9/FW to 11/FW& 54/F(Bukshan Khan) Approval/ Rev. Date 30.09.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 40% District and Tehsil Bahawalnagar , Chistian	0.000	26.947	1.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	16.483	0.000	0.000
1120	638	Name of the Scheme Reh: of Water Supply Scheme Chak No. 201-205/ Murad. Approval/ Rev. Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Chistian	0.000	14.205	12.547	0.000	2.168	0.000	0.000	0.000	2.168	2.168	0.000	0.000	0.000
1121	639	Name of the Scheme Reh: of Rural Water Supply Scheme Chak No. 176/ Murad. Approval/ Rev. Date 2.2.09 Major Components T.Well,R.Main, D.System and allied works etc. Major Targets 100% District and Tehsil Bahawalnagar , Chistian	0.000	3.412	2.600	0.000	0.812	0.000	0.000	0.000	0.812	0.812	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1122	640	Name of the Scheme	Reh: of Rural Water Supply Scheme Chak No 33/ 3R.	0.000	2.523	2.741	0.000	0.059	0.000	0.000	0.000	0.059	0.059	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Haroonabad													
1123	641	Name of the Scheme	Reh: Rural Water Supply Scheme Chak No 77-79/ 1L.	0.000	2.893	2.089	0.000	0.804	0.000	0.000	0.000	0.804	0.804	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Haroonabad													
1124	642	Name of the Scheme	Reh: of Rural Water Supply Scheme Chak Dadu Mammunka	0.000	2.963	2.759	0.000	0.204	0.000	0.000	0.000	0.204	0.204	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Haroonabad													
1125	643	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Chak Nanak Chand & Nihalka.	0.000	2.672	2.982	0.000	0.118	0.000	0.000	0.000	0.118	0.118	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1126	644	Name of the Scheme	Rehabilitation of Water Supply Scheme Chak Hotiana.	0.000	4.206	2.125	0.000	1.044	0.000	0.000	0.000	1.044	1.044	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													
1127	645	Name of the Scheme	Rehabilitation of Water Supply Scheme Adda Basti Molanwala Galla.	0.000	4.353	2.532	0.000	1.891	0.000	0.000	0.000	1.891	1.891	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													
1128	646	Name of the Scheme	Rehabilitation of Water Supply Scheme Khem Ghar.	0.000	2.995	1.650	0.000	1.350	0.000	0.000	0.000	1.350	1.350	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													
1129	647	Name of the Scheme	Extension of Water Supply Scheme Basti Nadir Shah Tehsil & District Bahawalnagar	0.000	4.583	3.419	0.000	1.216	0.000	0.000	0.000	1.216	1.216	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1130	648	Name of the Scheme	Rehabilitation of Water Supply Scheme in Chak Bakhu Shah.	0.000	1.148	1.299	0.000	0.101	0.000	0.000	0.000	0.101	0.101	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													
1131	649	Name of the Scheme	Rural Water Supply Scheme Maouza Rab Nawaz Pura.	0.000	5.969	2.300	0.000	3.569	0.000	0.000	0.000	3.569	3.569	0.000	0.000	0.000
		Approval/ Rev. Date	30.09.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Bahawalnagar													
1132	650	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Chak No. 208-209/Murad, Tehsil Chistian.	0.000	25.742	7.300	0.000	10.000	0.000	0.000	0.000	10.000	10.000	8.442	0.000	0.000
		Approval/ Rev. Date	25.05.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	67%													
		District and Tehsil	Bahawalnagar , Chishtain													
1133	651	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Chak No. 121/Murad	0.000	3.316	2.800	0.000	0.516	0.000	0.000	0.000	0.516	0.516	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.09													
		Major Components	T.Well,R.Main, D.System and allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Chishtain													
Sub-Total: Bahawalnagar				0.000	133.818	72.408	0.000	37.981	0.000	0.000	0.000	37.981	37.981	24.925	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Rahim Yar Khan																
1134	652	Name of the Scheme	Water Supply Scheme Jhelumi Subedar Malik Manzoor Ahmad, Tehsil Liaquatpur.	0.000	3.952	3.519	0.000	0.632	0.000	0.000	0.000	0.632	0.632	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Liaquatpur													
1135	653	Name of the Scheme	Imp./Reh.of Water Supply Bandoor Abbaasian SDK	0.000	4.596	0.450	0.000	2.550	0.000	0.000	0.000	2.550	2.550	0.000	0.000	0.000
		Approval/ Rev. Date	22.05.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan													
1136	654	Name of the Scheme	Const of Water Supply Scheme,Chak No.116/1-L	0.000	11.900	5.200	0.000	6.700	0.000	0.000	0.000	6.700	6.700	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.2009													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Khan Pur													
1137	655	Name of the Scheme	Sewerage Scheme Basti Rindan UC Janpur, Tehsil Liaquatpur, District Rahim Yar Khan	0.000	1.046	0.800	0.000	0.246	0.000	0.000	0.000	0.246	0.246	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Drains,Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Liaquatpur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1138	656	Name of the Scheme	Rural Water Supply Scheme, Chak No.80/NP (Arsenic Affacted area)	0.000	4.620	2.000	0.000	2.239	0.000	0.000	0.000	2.239	2.239	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.09													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Khan Pur													
Sub-Total: Rahim Yar Khan				0.000	26.114	11.969	0.000	12.367	0.000	0.000	0.000	12.367	12.367	0.000	0.000	0.000
Sub-Total: RURAL WATER SUPPLY SCHEMES				0.000	5,038.428	2,701.244	0.000	1,432.025	0.000	0.000	0.000	1,432.025	1,432.025	646.870	277.817	0.000
RURAL SEWERAGE / DRAINAGE SCHEMES																
Rawalpindi																
1139	657	Name of the Scheme	Rural Drainage Scheme Adwal Tehsil & District Rawalpindi	0.000	12.222	3.800	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.422	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	72%													
		District and Tehsil	Rawalpindi , Rawalpindi													
1140	658	Name of the Scheme	Rural Drainage Scheme Misrial Tehsil & District Rawalpindi	0.000	10.207	1.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.207	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	59%													
		District and Tehsil	Rawalpindi , Rawalpindi													
1141	659	Name of the Scheme	Rural Drainage Scheme Dudhar Mirza Tehsil & District Rawalpindi	0.000	1.375	1.000	0.000	0.375	0.000	0.000	0.000	0.375	0.375	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1142	660	Name of the Scheme	Rural Drainage Scheme Birwala	0.000	4.895	1.000	0.000	3.895	0.000	0.000	0.000	3.895	3.895	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
1143	661	Name of the Scheme	Rural Drainage Scheme Mohra Bhattian Tehsil & District Rawalpindi	0.000	1.881	1.000	0.000	0.881	0.000	0.000	0.000	0.881	0.881	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
1144	662	Name of the Scheme	Rural Drainage Scheme Dudhar Najar Tehsil & District Rawalpindi	0.000	2.282	1.000	0.000	1.282	0.000	0.000	0.000	1.282	1.282	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
1145	663	Name of the Scheme	Rural Drainage Scheme Chatroo Tehsil & District Rawalpindi	0.000	2.904	1.000	0.000	1.904	0.000	0.000	0.000	1.904	1.904	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
1146	664	Name of the Scheme	Rural Drainage Scheme Razi Bandi Tehsil Kallar Syedian & District Rawalpindi	0.000	3.157	1.000	0.000	2.157	0.000	0.000	0.000	2.157	2.157	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kallar Syedian													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1147	665	Name of the Scheme	Rural Drainage Scheme Razi Khais Tehsil Kallar Syedian & District Rawalpindi	0.000	3.500	1.000	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kallar Syedian													
1148	666	Name of the Scheme	Rural Drainage Scheme Basanta Tehsil Kallar Syedian & District Rawalpindi	0.000	9.670	1.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.470	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	62%													
		District and Tehsil	Rawalpindi , Kallar Syedian													
1149	667	Name of the Scheme	Rural Drainage Scheme Jattal Nandna	0.000	4.231	1.000	0.000	3.231	0.000	0.000	0.000	3.231	3.231	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kallar Syedian													
1150	668	Name of the Scheme	Rural Drainage Scheme Nothia Tehsil Kallar Syedian & District Rawalpindi	0.000	2.904	1.000	0.000	1.904	0.000	0.000	0.000	1.904	1.904	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kallar Syedian													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1151	669	Name of the Scheme	Drainage & Streets of Village Abadpur (RETI) UC Bishandot, Tehsil Kallar Syedan	0.000	2.576	0.500	0.000	2.076	0.000	0.000	0.000	2.076	2.076	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kallar Syedian													
1152	670	Name of the Scheme	Drainage & Streets of Village Gangothi, Channi and Jabba, Tehsil Kallar Syedan UC Ghazanabad	0.000	4.204	0.500	0.000	3.704	0.000	0.000	0.000	3.704	3.704	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kallar Syedian													
1153	671	Name of the Scheme	Drainage & Streets of Village Phalina East UC Darkali, Tehsil Kallar Syedan	0.000	2.059	0.500	0.000	1.559	0.000	0.000	0.000	1.559	1.559	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kallar Syedian													
1154	672	Name of the Scheme	Drainage & Streets of Basti Rehman Abad Madina Town, Tehsil Kallar Syedan	0.000	0.370	0.100	0.000	0.270	0.000	0.000	0.000	0.270	0.270	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kallar Syedian													
1155	673	Name of the Scheme	Rural Drainage Scheme Barwala	0.000	1.573	1.000	0.000	0.573	0.000	0.000	0.000	0.573	0.573	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													
Sub-Total: Rawalpindi				0.000	70.010	17.400	0.000	41.311	0.000	0.000	0.000	41.311	41.311	11.099	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Attock																
1156	674	Name of the Scheme	Rural Drainage Scheme Formali	0.000	15.630	14.961	0.000	2.146	0.000	0.000	0.000	2.146	2.146	0.000	0.000	0.000
		Approval/ Rev. Date	03-May-07													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1157	675	Name of the Scheme	Rural Drainage Scheme Jalalia	0.000	12.348	10.461	0.000	1.854	0.000	0.000	0.000	1.854	1.854	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1158	676	Name of the Scheme	Sewerage Scheme Pindi Gheb	0.000	28.432	20.300	0.000	9.684	0.000	0.000	0.000	9.684	9.684	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1159	677	Name of the Scheme	Rural Drainage Scheme Ghurghushti	0.000	15.000	9.699	0.000	4.634	0.000	0.000	0.000	4.634	4.634	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1160	678	Name of the Scheme	Rural Drainage Scheme Waisa	0.000	14.590	11.299	0.000	3.821	0.000	0.000	0.000	3.821	3.821	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1161	679	Name of the Scheme	Rural Drainage Scheme Tajak, i/c Lundi Awan Abad Noor Pur, Rangoo Tehsil Hazro, Distt: Attock	0.000	14.433	11.371	0.000	3.109	0.000	0.000	0.000	3.109	3.109	0.000	0.000	0.000
		Approval/ Rev. Date	05-Nov-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1162	680	Name of the Scheme	Rural Drainage Scheme Hameed, Tehsil Hazo Distt. Attock	0.000	12.553	8.774	0.000	3.793	0.000	0.000	0.000	3.793	3.793	0.000	0.000	0.000
		Approval/ Rev. Date	05-Nov-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1163	681	Name of the Scheme	Rural Drainage Scheme Musa, i/c Village Musa Kudlathi, Chachian (P), Tehsil, Hazro Distt: Attock	0.000	14.480	14.025	0.000	1.341	0.000	0.000	0.000	1.341	1.341	0.000	0.000	0.000
		Approval/ Rev. Date	05-Nov-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1164	682	Name of the Scheme	Rural Drainage Scheme Yaseen (Part-II) Tehsil Hazro, District Attock.	0.000	2.000	0.500	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1165	683	Name of the Scheme	Rural Drainage Scheme Nartopa (Part-II) Tehsil Hazro, District Attock.	0.000	2.500	0.500	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1166	684	Name of the Scheme	Rural Drainage Scheme Hameed (Part-II) Tehsil Hazro, District Attock.	0.000	1.130	0.500	0.000	0.630	0.000	0.000	0.000	0.630	0.630	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1167	685	Name of the Scheme	Rural Drainage Scheme Pinjwana Tehsil Hazro, District Attock.	0.000	0.573	0.500	0.000	0.073	0.000	0.000	0.000	0.073	0.073	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1168	686	Name of the Scheme	Rural Drainage Scheme Bahadar Khan (Part-II) Tehsil Hazro, District Attock.	0.000	1.500	0.500	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1169	687	Name of the Scheme	Rural Drainage Scheme Barazai (Part-II) Tehsil Hazro, District Attock.	0.000	2.000	0.500	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1170	688	Name of the Scheme	Rural Drainage Scheme Qibla Bandi (Part-II) Tehsil Hazro, District Attock.	0.000	1.500	0.500	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1171	689	Name of the Scheme	Rural Drainage Scheme Barha Tehsil Hazro, District Attock.	0.000	1.003	0.500	0.000	0.503	0.000	0.000	0.000	0.503	0.503	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1172	690	Name of the Scheme	Rural Drainage Scheme Waisa (Part-II) Tehsil Hazro, District Attock.	0.000	5.730	0.500	0.000	3.000	0.000	0.000	0.000	3.000	3.000	2.230	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	61%													
		District and Tehsil	Attock , Attock													
1173	691	Name of the Scheme	Rural Drainage Scheme Kamara Tehsil Hazro, District Attock.	0.000	3.000	0.500	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
1174	692	Name of the Scheme	Rural Drainage Scheme Adalazi Tehsil Hazro, District Attock.	0.000	4.060	0.500	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	99%													
		District and Tehsil	Attock , Attock													
1175	693	Name of the Scheme	Rural Drainage Scheme Khidwal Kalair & Lunda Maira	0.000	5.100	5.572	0.000	0.128	0.000	0.000	0.000	0.128	0.128	0.000	0.000	0.000
		Approval/ Rev. Date	19-05-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Attock , Attock													
Sub-Total: Attock				0.000	157.562	111.962	0.000	47.716	0.000	0.000	0.000	47.716	47.716	2.230	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Chakwal																
1176	694	Name of the Scheme	Sanitation work and PCC in Streets Village Bhuchal Kalan, Tehsil Kalar Kahar	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	30-10-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal , Kalar Kahar													
1177	695	Name of the Scheme	Sanitation work and PCC in Streets Village Mughal, Tehsil Choa Saiden Shah	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	30-10-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal , Choa Saiden Shah													
1178	696	Name of the Scheme	Sanitation work and PCC in Streets Village Lehr Sultanpur, Tehsil Choa Saiden Shah	0.000	0.500	0.200	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	06-11.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal , Choa Saiden Shah													
1179	697	Name of the Scheme	Sanitation work and PCC in Streets Village Laphi, Tehsil Kalar Kahar	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	22-03-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal , Kalar Kahar													
1180	698	Name of the Scheme	Sanitation work and PCC in Streets Village Chabbar , Tehsil Chakwal	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	22-03-2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal , Chakwal													
Sub-Total: Chakwal				0.000	4.500	1.000	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Jhelum																
1181	699	Name of the Scheme	Rural Drainage Scheme Pinanwal	0.000	7.417	7.000	0.000	0.417	0.000	0.000	0.000	0.417	0.417	0.000	0.000	0.000
		Approval/ Rev. Date	31.05.2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
1182	700	Name of the Scheme	Rural Drainage Scheme Dharyala Jalip	0.000	5.276	4.842	0.000	0.434	0.000	0.000	0.000	0.434	0.434	0.000	0.000	0.000
		Approval/ Rev. Date	31.05.2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
1183	701	Name of the Scheme	Drainage Scheme Mouza Jala Pur Sharif	0.000	2.000	0.300	0.000	1.900	0.000	0.000	0.000	1.900	1.900	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
1184	702	Name of the Scheme	Drainage Scheme Mouza Toba	0.000	1.500	1.200	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
1185	703	Name of the Scheme	Construction of PCC work and Drains in Village Khatana, UC Mughalabad, Tehsil Dina	0.000	4.900	0.250	0.000	5.450	0.000	0.000	0.000	5.450	5.450	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1186	704	Name of the Scheme	Construction of PCC Work and Drains in Village Mangala UC Mughalabad, Tehsil Dina	0.000	3.163	0.250	0.000	2.680	0.000	0.000	0.000	2.680	2.680	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
1187	705	Name of the Scheme	Construction of PCC Work and Drains in Village Booramandi, UC Mughalabad, Tehsil Dina	0.000	8.268	0.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.018	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	63%													
		District and Tehsil	Jhelum , Jhelum													
1188	706	Name of the Scheme	Construction of PCC Work and Drains in Village Sid Tajpur Aalia, UC Mughalabad, Tehsil Dina.	0.000	8.500	0.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.250	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	62%													
		District and Tehsil	Jhelum , Jhelum													
1189	707	Name of the Scheme	Sanitation Scheme Mouza Pinanwal	0.000	0.700	0.100	0.000	0.600	0.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													
1190	708	Name of the Scheme	PCC in Mouza Pinanwal	0.000	0.300	0.100	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , Jhelum													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1191	709	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Drains Soling in Mouza Karimpur 25.04.2009 Sewer System and disposal work etc. 100% Jhelum , Jhelum	0.000 0.500	0.100	0.000 0.400	0.000 0.000	0.000 0.000	0.000 0.400	0.400	0.000	0.000	0.000	0.000	0.000
1192	710	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	PCC in Streets Raja Lehrasib Khan Pinanwal 25.04.2009 Sewer System and disposal work etc. 100% Jhelum , Jhelum	0.000 0.500	0.100	0.000 0.400	0.000 0.000	0.000 0.000	0.000 0.400	0.400	0.000	0.000	0.000	0.000	0.000
Sub-Total: Jhelum			0.000	43.024	14.742	0.000	22.781	0.000	0.000	0.000	22.781	22.781	6.268	0.000	0.000
Sargodha															
1193	711	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra 00.05.2009 i) Source ii) Main Pipe Distribution & Machinery 100% Sargodha , Sargodha	0.000 7.500	2.250	0.000 5.250	0.000 0.000	0.000 0.000	0.000 5.250	5.250	0.000	0.000	0.000	0.000	0.000
1194	712	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Drainage Scheme Chak No.112-113/NB 20-10-2006 Sewer System and disposal work etc. 100% Sargodha , Sargodha	0.000 13.570	13.000	0.000 0.570	0.000 0.000	0.000 0.000	0.000 0.570	0.570	0.000	0.000	0.000	0.000	0.000

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1195	713	Name of the Scheme	Rural Drainage Scheme Chak No. 130/NB	0.000	11.873	11.500	0.000	0.373	0.000	0.000	0.000	0.373	0.373	0.000	0.000	0.000
		Approval/ Rev. Date	20-10-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1196	714	Name of the Scheme	Rural Drainage Scheme Chak No. 165/NB	0.000	13.616	13.000	0.000	0.616	0.000	0.000	0.000	0.616	0.616	0.000	0.000	0.000
		Approval/ Rev. Date	27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1197	715	Name of the Scheme	Rural Drainage Scheme Chak No.161-162/NB	0.000	14.072	13.900	0.000	0.172	0.000	0.000	0.000	0.172	0.172	0.000	0.000	0.000
		Approval/ Rev. Date	27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1198	716	Name of the Scheme	Rural Drainage Scheme Chak No.170-171/NB	0.000	19.689	19.200	0.000	0.489	0.000	0.000	0.000	0.489	0.489	0.000	0.000	0.000
		Approval/ Rev. Date	27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1199	717	Name of the Scheme	Rural Drainage Scheme Chak No. 54/SB	0.000	10.009	7.373	0.000	2.636	0.000	0.000	0.000	2.636	2.636	0.000	0.000	0.000
		Approval/ Rev. Date	19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1200	718	Name of the Scheme	Rural Drainage Scheme Chak No. 50/NB	0.000	12.099	11.700	0.000	0.399	0.000	0.000	0.000	0.399	0.399	0.000	0.000	0.000
		Approval/ Rev. Date	19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1201	719	Name of the Scheme	Rural Drainage Scheme Chak No. 26/SB	0.000	6.886	6.190	0.000	0.696	0.000	0.000	0.000	0.696	0.696	0.000	0.000	0.000
		Approval/ Rev. Date	31-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1202	720	Name of the Scheme	Rural Drainage Scheme Chak No. 23/SB	0.000	8.731	8.400	0.000	0.109	0.000	0.000	0.000	0.109	0.109	0.000	0.000	0.000
		Approval/ Rev. Date	00.05.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1203	721	Name of the Scheme	Extension Rural Drainage Scheme Beerball Sharif (Murtazabad)	0.000	4.988	2.000	0.000	2.988	0.000	0.000	0.000	2.988	2.988	0.000	0.000	0.000
		Approval/ Rev. Date	31-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha , Sargodha													
1204	722	Name of the Scheme	Rural Sewerage / Drainage Scheme for Village Mateela	0.000	17.522	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.522	0.000	0.000
		Approval/ Rev. Date	00.05.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	40%													
		District and Tehsil	Sargodha , Sargodha													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1205	723	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Sewerage Scheme at Salam 00.05.2009 Sewer System and disposal work etc. 40% Sargodha , Sargodha	0.000 29.943	2.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	7.943	0.000
1206	724	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Drainage Scheme Mid Ranja 00.05.2009 Sewer System and disposal work etc. 53% Sargodha , Sargodha	0.000 25.435	3.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	11.935	0.000	0.000
Sub-Total: Sargodha			0.000	195.933	116.013	0.000	39.298	0.000	0.000	0.000	39.298	39.298	32.457	7.943	0.000
Khushab															
1207	725	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PCC Slab/ Soling 10.03.2010 Sewer System and disposal work etc. 62% Khushab , Khushab	0.000 24.165	5.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	9.165	0.000	0.000
1208	726	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Improving Sanitation / Environment 10.03.2010 Sewer System and disposal work etc. 59% Khushab , Khushab	0.000 25.237	5.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	7.000	7.023	0.000
Sub-Total: Khushab			0.000	49.402	10.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	16.165	7.023	0.000

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Mianwali																
1209	727	Name of the Scheme	Construction of PCC Slab Mujahid Town alongwith Railway Line U.C. Watta Khel.	0.000	2.095	0.150	0.000	1.945	0.000	0.000	0.000	1.945	1.945	0.000	0.000	0.000
		Approval/ Rev. Date	30-01-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
1210	728	Name of the Scheme	Construction of Slab YQIS press Street New Abadi Mianwali City.	0.000	1.876	0.148	0.000	1.728	0.000	0.000	0.000	1.728	1.728	0.000	0.000	0.000
		Approval/ Rev. Date	30-01-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
1211	729	Name of the Scheme	Construction of Tuff Tiles soling in Main Bazar Street Mianwali City	0.000	2.000	0.973	0.000	1.120	0.000	0.000	0.000	1.120	1.120	0.000	0.000	0.000
		Approval/ Rev. Date	30-01-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
1212	730	Name of the Scheme	Construction of Slab Yaroo Khel UC No.19	0.000	1.000	0.464	0.000	0.536	0.000	0.000	0.000	0.536	0.536	0.000	0.000	0.000
		Approval/ Rev. Date	11.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
1213	731	Name of the Scheme	Construction of Drain / Nullah Mohallah Yateem Khana UC 17	0.000	0.500	0.247	0.000	0.253	0.000	0.000	0.000	0.253	0.253	0.000	0.000	0.000
		Approval/ Rev. Date	11.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1214	732	Name of the Scheme	Reh: of Sewerage Scheme Daudkhel	0.000	1.000	0.975	0.000	0.123	0.000	0.000	0.000	0.123	0.123	0.000	0.000	0.000
		Approval/ Rev. Date	02-Nov-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
1215	733	Name of the Scheme	Construction of Slab Mohallah Maskeen Abad U.C.No.16	0.000	0.499	0.245	0.000	0.256	0.000	0.000	0.000	0.256	0.256	0.000	0.000	0.000
		Approval/ Rev. Date	11.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
1216	734	Name of the Scheme	Construction of Drain and PCC Slab Moavia Street Mosque Dar-ur-Rehman U.C.No.16 Mianwali City	0.000	0.498	0.122	0.000	0.379	0.000	0.000	0.000	0.379	0.379	0.000	0.000	0.000
		Approval/ Rev. Date	11.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali , Mianwali													
Sub-Total: Mianwali				0.000	9.468	3.324	0.000	6.340	0.000	0.000	0.000	6.340	6.340	0.000	0.000	0.000
Bhakkar																
1217	735	Name of the Scheme	Soling & Drains in left over area in Dully Wala, Tehsil Darya Khan	0.000	3.541	0.518	0.000	3.023	0.000	0.000	0.000	3.023	3.023	0.000	0.000	0.000
		Approval/ Rev. Date	08.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Bhakkar , Bhakkar													
1218	736	Name of the Scheme	Soling & Drains in left over area in Jandan Wala Tehsil Kallurkot	0.000	3.000	1.453	0.000	1.997	0.000	0.000	0.000	1.997	1.997	0.000	0.000	0.000
		Approval/ Rev. Date	08.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Bhakkar , Bhakkar													
Sub-Total: Bhakkar				0.000	6.541	1.971	0.000	5.020	0.000	0.000	0.000	5.020	5.020	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Gujranwala																
1219	737	Name of the Scheme	Construction of Streets, Soling and Drains in Union Council Chak Ramdas	0.000	6.357	4.524	0.000	1.833	0.000	0.000	0.000	1.833	1.833	0.000	0.000	0.000
		Approval/ Rev. Date	31-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1220	738	Name of the Scheme	Construction of Streets, Soling and Drains in Union Council Dhensar Pain (Revised)	0.000	9.774	4.023	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	27-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	62%													
		District and Tehsil	Gujranwala , Gujranwala													
1221	739	Name of the Scheme	Construction of PCC Streets & Drain Shanke (Revised)	0.000	12.038	4.241	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.708	0.000	0.000
		Approval/ Rev. Date	03-Jul-07													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	69%													
		District and Tehsil	Gujranwala , Gujranwala													
1222	740	Name of the Scheme	Construction of Streets and drains Linepar Tibba Kamoke (Revised)	0.000	65.960	17.627	0.000	7.000	0.000	0.000	0.000	7.000	7.000	15.000	26.333	0.000
		Approval/ Rev. Date	27-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	37%													
		District and Tehsil	Gujranwala , Gujranwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1223	741	Name of the Scheme Rural Drainage Scheme Union Council Ferozewala, Chak Joyia & Pandoo Pur (Revised) Approval/ Rev. Date 27-04-2009 Major Components Sewer System and disposal work etc. Major Targets 45% District and Tehsil Gujranwala , Gujranwala	0.000	7.333	2.320	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.010	0.000	0.000
1224	742	Name of the Scheme Rural Drainage Scheme Union Council Kali Suba including Thatha Rao, Panama Kala Bootawali Nath, Ladher, Sahib, Tawang Up / Bucha. (Revised) Approval/ Rev. Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 80% District and Tehsil Gujranwala , Gujranwala	0.000	12.701	5.024	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.528	0.000	0.000
1225	743	Name of the Scheme Rural Drainage Scheme Union Council Gunaour including Gunaour, Pull Shah Dohalla & Rujhan Wali Approval/ Rev. Date 16-05-2007 Major Components Sewer System and disposal work etc. Major Targets 46% District and Tehsil Gujranwala , Gujranwala	0.000	14.708	2.711	0.000	4.000	0.000	0.000	0.000	4.000	4.000	7.963	0.000	0.000
1226	744	Name of the Scheme Rural Drainage Scheme Union Council Sohawa Dhilwan including Sohawa & Jabo, Sahiboke Dhandian, Kulo Kalan & Khurd, Kotli Maqbara & Shahdi Mata, Ghari, Rustampur, Dhera Jamuian & Goral Approval/ Rev. Date 18-05-2007 Major Components Sewer System and disposal work etc. Major Targets 68% District and Tehsil Gujranwala , Gujranwala	0.000	12.485	4.450	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.972	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1227	745	Name of the Scheme	Rural Drainage Scheme Mauza Gondlanwala	0.000	19.686	8.500	0.000	11.186	0.000	0.000	0.000	11.186	11.186	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1228	746	Name of the Scheme	Construction of Sewerage, Drainage & Soling Kalaske (Revised)	0.000	57.074	17.169	0.000	7.000	0.000	0.000	0.000	7.000	7.000	26.531	0.000	0.000
		Approval/ Rev. Date	05-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	48%													
		District and Tehsil	Gujranwala , Gujranwala													
1229	747	Name of the Scheme	Ext: Rural Drainage Scheme Nokhar (Revised)	0.000	33.318	8.387	0.000	4.000	0.000	0.000	0.000	4.000	4.000	10.000	10.766	0.000
		Approval/ Rev. Date	12-Nov-06													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	37%													
		District and Tehsil	Gujranwala , Gujranwala													
1230	748	Name of the Scheme	Const: of Nullah both sides Bazar No. 4 Gulberg Colony (Revised)	0.000	5.891	1.072	0.000	3.000	0.000	0.000	0.000	3.000	3.000	1.819	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	69%													
		District and Tehsil	Gujranwala , Gujranwala													
1231	749	Name of the Scheme	Const: of PCC Sewerage Main Bazar Qila Sunder Singh including branches (Revised)	0.000	6.350	1.696	0.000	3.000	0.000	0.000	0.000	3.000	3.000	1.654	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	74%													
		District and Tehsil	Gujranwala , Gujranwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1232	750	Name of the Scheme Const: of PCC Sewerage Bazar Captain Anwar Wala Abu Bakkar Park (Revised) Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 80% District and Tehsil Gujranwala , Gujranwala	0.000	6.291	2.060	0.000	3.000	0.000	0.000	0.000	3.000	3.000	1.231	0.000	0.000
1233	751	Name of the Scheme Const: of PCC Sewerage Bazar Gogay Numberdar Wala Khiali Shahpur (Revised) Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 73% District and Tehsil Gujranwala , Gujranwala	0.000	5.889	1.134	0.000	3.170	0.000	0.000	0.000	3.170	3.170	0.000	0.000	0.000
1234	752	Name of the Scheme Const: of PCC Sewerage Gali Shafi School Mohallah Pir Qasim Ali Shah (Revised) Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 57% District and Tehsil Gujranwala , Gujranwala	0.000	6.268	0.571	0.000	3.000	0.000	0.000	0.000	3.000	3.000	2.697	0.000	0.000
1235	753	Name of the Scheme Const: of PCC Sewerage Bazar No. 1 Ajmal Town (Revised) Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 50% District and Tehsil Gujranwala , Gujranwala	0.000	10.096	2.044	0.000	3.000	0.000	0.000	0.000	3.000	3.000	5.052	0.000	0.000

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1236	754	Name of the Scheme	Const: of PCC Sewerage Gallah Bhabey Patwari Wala, Gulberg Colony Noshera Road (Revised)	0.000	6.266	0.556	0.000	3.000	0.000	0.000	0.000	3.000	3.000	2.710	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	57%													
		District and Tehsil	Gujranwala , Gujranwala													
1237	755	Name of the Scheme	Laying of Sewerage line near Thana Jinnah Road Ibrahim Park	0.000	3.000	0.450	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	98%													
		District and Tehsil	Gujranwala , Gujranwala													
1238	756	Name of the Scheme	Const: of Sewerage More Aminabad Garbi	0.000	13.724	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	8.033	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	47%													
		District and Tehsil	Gujranwala , Gujranwala													
1239	757	Name of the Scheme	Rural Drainage Scheme Hambokey and Makewali (Revised)	0.000	7.781	6.312	0.000	0.759	0.000	0.000	0.000	0.759	0.759	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1240	758	Name of the Scheme	Rural Drainage Scheme Nitherkey and adjoining abadies (Revised)	0.000	16.850	3.557	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.794	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	56%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1241	759	Name of the Scheme Construction of PCC and Sewerage Azam Chowk Ratty Road Dhullay Sauued Pak Bazar to Chowk Hameed Shaheen Approval/ Rev. Date 18-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	0.661	0.500	0.000	0.161	0.000	0.000	0.000	0.161	0.161	0.000	0.000	0.000
1242	760	Name of the Scheme Sewerage of Liaqat road to Khota Pully Jinnah Road Gujranwala (Revised) Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	15.369	4.749	0.000	2.073	0.000	0.000	0.000	2.073	2.073	0.000	0.000	0.000
1243	761	Name of the Scheme Construction of Sewerage 18" dia with Islam Wala Gallah Gorjakh (Revised) Approval/ Rev. Date 18-02-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	7.998	0.936	0.000	7.062	0.000	0.000	0.000	7.062	7.062	0.000	0.000	0.000
1244	762	Name of the Scheme Construction of Seweage , Drainage, PCC Streets Madokhalil Bhakerewali Kalan Khurd Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 19% District and Tehsil Gujranwala , Gujranwala	0.000	47.600	2.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	15.000	26.520	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1245	763	Name of the Scheme Construction of Sewerage , Drainage, PCC Streets Uggo Chak Haiger Deorian Approval/ Rev. Date 05-Jul-09 Major Components Sewer System and disposal work etc. Major Targets 28% District and Tehsil Gujranwala , Gujranwala	0.000	40.147	2.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.000	11.596	0.000
1246	764	Name of the Scheme Construction of Sewerage , Drainage, PCC Streets ManJhugian Khabeke Kotli Raitwali Peero Kot Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 21% District and Tehsil Gujranwala , Gujranwala	0.000	53.088	2.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.000	25.801	0.000
1247	765	Name of the Scheme Construction of Seweage , Drainage, PCC Streets Botala Janda Singh Khaliqpur Bajomill Nat sill Behladpur Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 20% District and Tehsil Gujranwala , Gujranwala	0.000	47.779	2.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	15.000	25.272	0.000
1248	766	Name of the Scheme Construction of Seweage , Drainage, PCC Streets Bhawanedas Landha Tarugha Dhendsay Nawan Pind Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 29% District and Tehsil Gujranwala , Gujranwala	0.000	39.783	2.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.000	14.850	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1249	767	Name of the Scheme	Rehab./Imp: & Extension of Drainage Scheme Talwandi Musa Khan	0.000	54.920	2.865	0.000	2.000	0.000	0.000	0.000	2.000	2.000	20.000	32.426	0.000
		Approval/ Rev. Date	27-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	8%													
		District and Tehsil	Gujranwala , Gujranwala													
1250	768	Name of the Scheme	Sewerage Scheme Deganwali Dullay	0.000	1.200	0.150	0.000	1.050	0.000	0.000	0.000	1.050	1.050	0.000	0.000	0.000
		Approval/ Rev. Date	18-02-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1251	769	Name of the Scheme	Sewerage / Drainage Scheme Mohallah Kanganiwala, Gujranwala (Revised)	0.000	14.269	4.882	0.000	2.000	0.000	0.000	0.000	2.000	2.000	7.387	0.000	0.000
		Approval/ Rev. Date	24.02.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	48%													
		District and Tehsil	Gujranwala , Gujranwala													
1252	770	Name of the Scheme	Sewerage / Drainage Scheme Shegbaz Colony, Gujranwala (Revised)	0.000	26.759	4.969	0.000	1.050	0.000	0.000	0.000	1.050	1.050	20.731	0.000	0.000
		Approval/ Rev. Date	24.02.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	23%													
		District and Tehsil	Gujranwala , Gujranwala													
1253	771	Name of the Scheme	Construction of Nullah Grave Yard G.T Road to Master Tiles Chianwali	0.000	17.892	1.413	0.000	2.000	0.000	0.000	0.000	2.000	2.000	5.000	9.454	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	19%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1254	772	Name of the Scheme Construction of Rural Drainage Scheme Faiz Town and Sharif Pura Kamoke Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	3.958	1.600	0.000	2.358	0.000	0.000	0.000	2.358	2.358	0.000	0.000	0.000
1255	773	Name of the Scheme Construction of Rural Drainage Scheme Salamat Pura Rasool Nagar Kamoke Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	3.983	1.800	0.000	2.183	0.000	0.000	0.000	2.183	2.183	0.000	0.000	0.000
1256	774	Name of the Scheme Rural Drainage Scheme & PCC Tatlay Wali Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 19% District and Tehsil Gujranwala , Gujranwala	0.000	29.402	0.300	0.000	7.500	0.000	0.000	0.000	7.500	7.500	10.000	10.178	0.000
1257	775	Name of the Scheme Rural Drainage Scheme & PCC Baddo Ratta Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	1.090	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
1258	776	Name of the Scheme Rural Drainage Scheme & PCC Baigpur Approval/ Rev. Date 07.02.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Gujranwala , Gujranwala	0.000	7.076	0.150	0.000	5.291	0.000	0.000	0.000	5.291	5.291	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1259	777	Name of the Scheme	Rural Drainage Scheme & PCC at Germula Virkan	0.000	1.049	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1260	778	Name of the Scheme	Rural Drainage Scheme & PCC Ghumman Wala	0.000	1.057	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1261	779	Name of the Scheme	Rural Drainage Scheme & PCC Matto Blaike	0.000	1.062	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1262	780	Name of the Scheme	Rural Drainage Scheme & PCC Daburgi Virkan	0.000	10.506	0.150	0.000	6.000	0.000	0.000	0.000	6.000	6.000	2.843	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	46%													
		District and Tehsil	Gujranwala , Gujranwala													
1263	781	Name of the Scheme	Rural Drainage Scheme & PCC Mohar Qasim Pur	0.000	1.049	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1264	782	Name of the Scheme	Rural Drainage Scheme & PCC Marri Bhindran	0.000	22.316	0.150	0.000	7.500	0.000	0.000	0.000	7.500	7.500	6.000	6.557	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	25%													
		District and Tehsil	Gujranwala , Gujranwala													
1265	783	Name of the Scheme	Rural Drainage Scheme & PCC Bhadday	0.000	1.057	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1266	784	Name of the Scheme	Rural Drainage Scheme & PCC Karyal Kalan	0.000	29.888	0.150	0.000	8.000	0.000	0.000	0.000	8.000	8.000	10.000	10.362	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	29%													
		District and Tehsil	Gujranwala , Gujranwala													
1267	785	Name of the Scheme	Rural Drainage Scheme & PCC Khan Musliman	0.000	20.691	0.150	0.000	1.000	0.000	0.000	0.000	1.000	1.000	17.481	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	44%													
		District and Tehsil	Gujranwala , Gujranwala													
1268	786	Name of the Scheme	Rural Drainage Scheme & PCC Abid Abad	0.000	28.620	0.225	0.000	8.000	0.000	0.000	0.000	8.000	8.000	10.000	7.568	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	32%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1269	787	Name of the Scheme	Rural Drainage Scheme & PCC Pilthi Pur	0.000	1.063	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1270	788	Name of the Scheme	Rural Drainage Scheme & PCC at Challay Key	0.000	1.061	0.150	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1271	789	Name of the Scheme	Rural Drainage Scheme Noshera Virkan	0.000	59.426	2.000	0.000	12.000	0.000	0.000	0.000	12.000	12.000	20.000	25.426	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	24%													
		District and Tehsil	Gujranwala , Gujranwala													
1272	790	Name of the Scheme	Rural Drainage Scheme Jagu Wala	0.000	11.220	0.950	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.270	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	53%													
		District and Tehsil	Gujranwala , Gujranwala													
1273	791	Name of the Scheme	Rural Drainage Scheme Gamuwala	0.000	6.684	0.950	0.000	5.734	0.000	0.000	0.000	5.734	5.734	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1274	792	Name of the Scheme	Rural Drainage Scheme Buduratta	0.000	9.649	0.950	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.699	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	62%													
		District and Tehsil	Gujranwala , Gujranwala													
1275	793	Name of the Scheme	Rural Drainage Scheme Budha Gorayya	0.000	17.426	0.950	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.000	5.476	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	34%													
		District and Tehsil	Gujranwala , Gujranwala													
1276	794	Name of the Scheme	Rural Drainage Scheme Naiwala	0.000	5.831	0.950	0.000	4.881	0.000	0.000	0.000	4.881	4.881	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1277	795	Name of the Scheme	Rural Drainage Scheme Noiwala	0.000	6.784	0.950	0.000	5.834	0.000	0.000	0.000	5.834	5.834	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1278	796	Name of the Scheme	Rural Drainage Scheme Sadmanwali	0.000	3.232	0.950	0.000	2.282	0.000	0.000	0.000	2.282	2.282	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1279	797	Name of the Scheme	Rural Drainage Scheme Ghumanwala	0.000	11.436	0.950	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.486	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	52%													
		District and Tehsil	Gujranwala , Gujranwala													
1280	798	Name of the Scheme	Rural Drainage Scheme Marikhrd	0.000	11.121	0.950	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.171	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	54%													
		District and Tehsil	Gujranwala , Gujranwala													
1281	799	Name of the Scheme	Construction of reinforcement of Buda Goraya Road to Village Lalapur & PCC, Tehsil Nowsherhra Virkan	0.000	5.800	0.200	0.000	5.573	0.000	0.000	0.000	5.573	5.573	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1282	800	Name of the Scheme	Construction of Soling / PCC Maju Chak Jogiwala Toor Bath Shamsa, Tadah Tehsil Nowsherha Virkan	0.000	5.000	0.200	0.000	4.797	0.000	0.000	0.000	4.797	4.797	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1283	801	Name of the Scheme	Sewerage Scheme Main Bazar Rajkot Link Branches, District Gujranwala	0.000	2.901	0.200	0.000	2.701	0.000	0.000	0.000	2.701	2.701	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1284	802	Name of the Scheme	Sewerage Scheme UC 42/6 Mohallah Sharif Pura, Zahid Colony, District Gujranwala	0.000	2.826	0.200	0.000	2.626	0.000	0.000	0.000	2.626	2.626	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1285	803	Name of the Scheme	Construction of Street Drainage Nizam Pura / Gagewali, District Gujranwala	0.000	2.000	0.200	0.000	1.800	0.000	0.000	0.000	1.800	1.800	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1286	804	Name of the Scheme	Construction of Street Drainage Vania Wala, District Gujranwala	0.000	1.997	0.200	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	60%													
		District and Tehsil	Gujranwala , Gujranwala													
1287	805	Name of the Scheme	Construction of Street Drainage Chak Jagna/ Mukhtar Colony, District Gujranwala	0.000	2.998	0.200	0.000	2.798	0.000	0.000	0.000	2.798	2.798	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1288	806	Name of the Scheme	Construction of Street Drainage Lohianwala, District Gujranwala	0.000	2.999	0.200	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	40%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1289	807	Name of the Scheme	Construction of Steet Drainage Gulzar Colony, District Gujranwala	0.000	1.998	0.200	0.000	1.798	0.000	0.000	0.000	1.798	1.798	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1290	808	Name of the Scheme	Construction of Street Drainage Village Trigri, District Gujranwala	0.000	1.890	0.200	0.000	1.690	0.000	0.000	0.000	1.690	1.690	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1291	809	Name of the Scheme	Construction of Street / Soling and P.C.C. at Bharoke Cheema, Tehsil Wazirabad	0.000	1.868	0.100	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	59%													
		District and Tehsil	Gujranwala , Gujranwala													
1292	810	Name of the Scheme	Construction of Street / Soling and P.C.C. Natt Kalan, Tehsil Wazirabad	0.000	1.794	0.100	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.000	1.000	1.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	61%													
		District and Tehsil	Gujranwala , Gujranwala													
1293	811	Name of the Scheme	Construction of Street / Soling and P.C.C. at Manzoorabad, Tehsil Wazirabad	0.000	1.965	0.100	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	56%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1294	812	Name of the Scheme	Construction of Street / Soling and P.C.C. at Karmabad, Tehsil Wazirabad	0.000	0.885	0.100	0.000	0.885	0.000	0.000	0.000	0.885	0.885	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1295	813	Name of the Scheme	Construction of Street / Soling and P.C.C. at Siranwali, Tehsil Wazirabad	0.000	0.700	0.100	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1296	814	Name of the Scheme	Construction of Street / Soling and P.C.C. at Boraywali, Tehsil Wazirabad	0.000	0.961	0.100	0.000	0.961	0.000	0.000	0.000	0.961	0.961	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	110%													
		District and Tehsil	Gujranwala , Gujranwala													
1297	815	Name of the Scheme	Const. of Streets Soling and Drains in U/C Ghomman (Revised)	0.000	7.850	2.354	0.000	5.496	0.000	0.000	0.000	5.496	5.496	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1298	816	Name of the Scheme	PCC & Drains and Sewerage UC 46/10, District Gujranwala	0.000	10.749	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.749	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	65%													
		District and Tehsil	Gujranwala , Gujranwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1299	817	Name of the Scheme	PCC & Drains and Sewerage UC Aroop, District Gujranwala	0.000	10.297	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.297	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	68%													
		District and Tehsil	Gujranwala , Gujranwala													
1300	818	Name of the Scheme	Rural Drainage Scheme Takhanawala & Randheer	0.000	11.175	0.500	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.202	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	47%													
		District and Tehsil	Gujranwala , Gujranwala													
1301	819	Name of the Scheme	Rural Drainage Scheme Fatehke	0.000	5.545	0.500	0.000	5.078	0.000	0.000	0.000	5.078	5.078	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1302	820	Name of the Scheme	Rural Drainage Scheme Dhalla Sharif	0.000	5.105	0.500	0.000	4.901	0.000	0.000	0.000	4.901	4.901	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1303	821	Name of the Scheme	Rural Drainage Scheme Badoki Sheikhuwan	0.000	9.189	0.500	0.000	6.500	0.000	0.000	0.000	6.500	6.500	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1304	822	Name of the Scheme	Rural Drainage Scheme Qila Dewan Singh	0.000	11.783	0.500	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.228	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	47%													
		District and Tehsil	Gujranwala , Gujranwala													
1305	823	Name of the Scheme	Rural Drainage Scheme Noorpur	0.000	16.348	0.500	0.000	5.000	0.000	0.000	0.000	5.000	5.000	9.815	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	36%													
		District and Tehsil	Gujranwala , Gujranwala													
1306	824	Name of the Scheme	Rural Drainage Scheme Jagowala Nau	0.000	2.290	0.500	0.000	1.933	0.000	0.000	0.000	1.933	1.933	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													
1307	825	Name of the Scheme	Rural Drainage Scheme Aulakh Bhaiky	0.000	28.979	0.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	4.968	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	41%													
		District and Tehsil	Gujranwala , Gujranwala													
1308	826	Name of the Scheme	Rural Drainage Scheme Bucha Chatha	0.000	7.470	0.500	0.000	6.988	0.000	0.000	0.000	6.988	6.988	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala , Gujranwala													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1309	827	Name of the Scheme	Rural Drainage / PCC Scheme Jallan	0.000	56.787	0.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.000	26.287	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	18%													
		District and Tehsil	Gujranwala , Gujranwala													
Sub-Total: Gujranwala				0.000	1,237.191	161.271	0.000	366.432	0.000	0.000	0.000	366.432	366.432	404.061	280.840	1.000
Hafizabad																
1310	828	Name of the Scheme	Extension Rural Drainage Scheme Badar Ali (Revised)	0.000	29.140	13.529	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.594	0.000	0.000
		Approval/ Rev. Date	11-May-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	64%													
		District and Tehsil	Hafizabad , Hafizabad													
1311	829	Name of the Scheme	Rural Drainage Scheme Hinduana (Revised)	0.000	29.119	13.324	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.781	0.000	0.000
		Approval/ Rev. Date	11-May-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	63%													
		District and Tehsil	Hafizabad , Hafizabad													
1312	830	Name of the Scheme	Construction of Fully Covered Nullah alongwith Mangtan Wala Road Jalalpur Bhattian	0.000	7.000	3.545	0.000	3.455	0.000	0.000	0.000	3.455	3.455	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Hafizabad , Hafizabad													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1313	831	Name of the Scheme	Construction of Nullah From Kassesay Road by-pass to Naya Adda Jalalpur	0.000	2.982	1.062	0.000	1.920	0.000	0.000	0.000	1.920	1.920	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Hafizabad , Hafizabad													
1314	832	Name of the Scheme	Rural Drainage Scheme Bhoon Khurd	0.000	24.244	7.640	0.000	8.000	0.000	0.000	0.000	8.000	8.000	9.797	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	61%													
		District and Tehsil	Hafizabad , Hafizabad													
Sub-Total: Hafizabad				0.000	92.485	39.101	0.000	23.375	0.000	0.000	0.000	23.375	23.375	31.172	0.000	0.000
Gujrat																
1315	833	Name of the Scheme	Construction of Streets & Drains (PCC) Sarsla	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
1316	834	Name of the Scheme	Construction of Streets & Drains (PCC) Village Mandeer	0.000	1.300	0.200	0.000	1.100	0.000	0.000	0.000	1.100	1.100	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1317	835	Name of the Scheme	Construction of Streets & Drains (PCC) Goteryala	0.000	2.000	0.200	0.000	1.800	0.000	0.000	0.000	1.800	1.800	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
1318	836	Name of the Scheme	Construction of Streets & Drains Sar Dhoke	0.000	0.600	0.200	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
1319	837	Name of the Scheme	Construction of Streets & Drains Union Council Thotha Rai Bahadar	0.000	1.200	0.200	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
1320	838	Name of the Scheme	Construction of Streets & Drains Union Council Cheeryawala	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
1321	839	Name of the Scheme	Construction of Streets & Drains Union Council Marala	0.000	1.200	0.200	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1322	840	Name of the Scheme	Construction of Streets & Drains Union Council Dhoria	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
1323	841	Name of the Scheme	Construction of PCC Streets / Drain in Dinga City	0.000	2.986	2.664	0.000	0.322	0.000	0.000	0.000	0.322	0.322	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
Sub-Total: Gujrat				0.000	12.286	4.264	0.000	8.022	0.000	0.000	0.000	8.022	8.022	0.000	0.000	0.000
Mandi Bahauddin																
1324	842	Name of the Scheme	Extension Rural Drainage Scheme Pindi Kalu (Revised)	0.000	12.450	6.343	0.000	6.106	0.000	0.000	0.000	6.106	6.106	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1325	843	Name of the Scheme	Extension Rural Drainage Scheme Lala Pindi (Revised)	0.000	14.295	7.680	0.000	6.437	0.000	0.000	0.000	6.437	6.437	0.000	0.000	0.000
		Approval/ Rev. Date	26-02-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1326	844	Name of the Scheme	Extension Rural Drainage Scheme Maiken (Revised)	0.000	14.019	6.444	0.000	7.528	0.000	0.000	0.000	7.528	7.528	0.000	0.000	0.000
		Approval/ Rev. Date	28-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1327	845	Name of the Scheme	Extension of Rural Drainage / Sewerage Scheme Dharekan Kalan (Revised)	0.000	9.818	4.291	0.000	5.191	0.000	0.000	0.000	5.191	5.191	0.000	0.000	0.000
		Approval/ Rev. Date	30-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1328	846	Name of the Scheme	Extension of Rural Drainage Scheme Jhanda Chohan, Chak Jeewan & Sandhanwala (Revised)	0.000	8.628	6.876	0.000	1.752	0.000	0.000	0.000	1.752	1.752	0.000	0.000	0.000
		Approval/ Rev. Date	02-Feb-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Phalia													
1329	847	Name of the Scheme	Construction of Nullah from Drain Sohawa Bullain Jumlian.	0.000	9.500	8.964	0.000	0.536	0.000	0.000	0.000	0.536	0.536	0.000	0.000	0.000
		Approval/ Rev. Date	02-Feb-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Phalia													
1330	848	Name of the Scheme	Construction of PCC/Drainage Scheme Pindi Bahaudin Part-II	0.000	30.200	16.589	0.000	5.000	0.000	0.000	0.000	5.000	5.000	8.155	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	73%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1331	849	Name of the Scheme	Drainage System village Dhaboola	0.000	11.872	1.003	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.840	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	51%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1332	850	Name of the Scheme	Drainage System village Noor Jamal	0.000	3.719	1.148	0.000	2.561	0.000	0.000	0.000	2.561	2.561	0.000	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1333	851	Name of the Scheme	Drainage System Village Ranmal	0.000	14.723	3.126	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.130	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	57%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1334	852	Name of the Scheme	Drainage System Village Madhray	0.000	19.155	3.444	0.000	6.000	0.000	0.000	0.000	6.000	6.000	8.443	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	53%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1335	853	Name of the Scheme	Const of Streets & Drainage and Sewerage Adda Gojra	0.000	3.067	2.527	0.000	0.625	0.000	0.000	0.000	0.625	0.625	0.000	0.000	0.000
		Approval/ Rev. Date	30-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1336	854	Name of the Scheme	Const: of PCC Streets & Drains/Drainage Waryait	0.000	1.780	1.149	0.000	0.629	0.000	0.000	0.000	0.629	0.629	0.000	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1337	855	Name of the Scheme	Const: of PCC Streets & Drains/ Sewerage Colony Khan Baig Bukhan	0.000	2.093	1.147	0.000	0.940	0.000	0.000	0.000	0.940	0.940	0.000	0.000	0.000
		Approval/ Rev. Date	702-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1338	856	Name of the Scheme	Const: of PCC Streets & Drains/ Sewerage Chak No. 9 including Abadies	0.000	4.583	1.724	0.000	2.774	0.000	0.000	0.000	2.774	2.774	0.000	0.000	0.000
		Approval/ Rev. Date	02-Jul-09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1339	857	Name of the Scheme	Provision of Filtration Plants and Construction of Drain Soling 5.500 PCC Sewer in Village Wasu and Mohallah Ehsanabad	0.000	5.000	0.100	0.000	4.900	0.000	0.000	0.000	4.900	4.900	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1340	858	Name of the Scheme	Provision of Filtration Plants and Construction of Drain Soling and PCC in Village Dhoke Kasab & Dhok Nawan Lok	0.000	5.000	0.100	0.000	4.900	0.000	0.000	0.000	4.900	4.900	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1341	859	Name of the Scheme	Provision of Filtration Plants and Construction of Drain Soling and PCC in Village U/C Rasul & Mojianwali	0.000	4.000	0.100	0.000	3.900	0.000	0.000	0.000	3.900	3.900	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1342	860	Name of the Scheme	Provision of Filtration Plants and Construction of Drain Soling and PCC in Village Murala	0.000	4.000	0.100	0.000	3.900	0.000	0.000	0.000	3.900	3.900	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1343	861	Name of the Scheme	Construction of Drain Soling and PCC Sewer in Village Rusul.	0.000	5.000	0.100	0.000	4.900	0.000	0.000	0.000	4.900	4.900	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
1344	862	Name of the Scheme	Rural Drainage Scheme Melo Kohna(OMBUDSMAN - PUNJAB ORDER)	0.000	2.273	0.000	0.000	2.273	0.000	0.000	0.000	2.273	2.273	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Mandi Bahauddin													
Sub-Total: Mandi Bahauddin				0.000	185.175	72.955	0.000	80.852	0.000	0.000	0.000	80.852	80.852	28.568	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sialkot																
1345	863	Name of the Scheme	Rural Drainage Scheme Mitranwali	0.000	27.786	17.687	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.531	0.000	0.000
		Approval/ Rev. Date	13-09-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	80%													
		District and Tehsil	Sialkot , Sialkot													
1346	864	Name of the Scheme	Construction of Main Drain for proper sewerage system in Village Rattian Syedan, Union Council Bounkan, Tehsil & District Sialkot	0.000	1.500	1.300	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1347	865	Name of the Scheme	Construction of Drain / Sewer at Ahmed Nagar (Bunga) via Muhallah Nizamabad to Nullah Aik, UC Pindi Arrian	0.000	14.432	0.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	9.232	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	36%													
		District and Tehsil	Sialkot , Sialkot													
1348	866	Name of the Scheme	Construction of Drainage Scheme of Village Dhedo Wali	0.000	6.666	0.200	0.000	6.466	0.000	0.000	0.000	6.466	6.466	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1349	867	Name of the Scheme	Construction of Drainage Scheme of Village Mondaykay Goraya	0.000	5.000	0.200	0.000	4.800	0.000	0.000	0.000	4.800	4.800	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1350	868	Name of the Scheme	Construction of Drainage Scheme of Village Targa-Peero Chak	0.000	5.000	0.200	0.000	4.800	0.000	0.000	0.000	4.800	4.800	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1351	869	Name of the Scheme	Construction of PCC/Soling Adha Bazar (Nullah Both Side)	0.000	1.000	0.500	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1352	870	Name of the Scheme	Improvement of Roads, Drains U/C Model Town, Sialkot	0.000	3.500	0.250	0.000	3.250	0.000	0.000	0.000	3.250	3.250	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1353	871	Name of the Scheme	Const. of PCC Cheema Chowk, Miana Pura Sialkot	0.000	1.330	0.250	0.000	1.080	0.000	0.000	0.000	1.080	1.080	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1354	872	Name of the Scheme	PCC and Drain Prem Nagar Streets, Sialkot	0.000	2.300	0.250	0.000	2.050	0.000	0.000	0.000	2.050	2.050	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1355	873	Name of the Scheme	PCC Sewer and Drain Haji Pura Streets, Sialkot	0.000	2.000	0.250	0.000	1.750	0.000	0.000	0.000	1.750	1.750	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1356	874	Name of the Scheme	PCC Soling & Drain Chhani. Sialkot	0.000	0.900	0.250	0.000	0.650	0.000	0.000	0.000	0.650	0.650	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1357	875	Name of the Scheme	Soling / Drain at Village Taijar Taro Kana, Sialkot	0.000	1.150	0.250	0.000	0.900	0.000	0.000	0.000	0.900	0.900	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1358	876	Name of the Scheme	Soling/ PCC Sahalia, Sialkot	0.000	0.950	0.250	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1359	877	Name of the Scheme	Tough Tile Gali Sh. Usman, Babe Beri, Gulshan-e-Ibrahim, Sialkot	0.000	1.400	0.250	0.000	1.150	0.000	0.000	0.000	1.150	1.150	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1360	878	Name of the Scheme	Construction of Nullah at Mehmood Ghaznavi Road, Sialkot Cantt.	0.000	7.500	0.250	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.133	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	70%													
		District and Tehsil	Sialkot , Sialkot													
1361	879	Name of the Scheme	Drain and Street in Ward No.7, Sialkot	0.000	1.200	0.250	0.000	0.950	0.000	0.000	0.000	0.950	0.950	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot , Sialkot													
1362	880	Name of the Scheme	Rural Sewerage Drainage Scheme Sheikhwan Kot Ghuman	0.000	25.234	5.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	8.000	7.334	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	40%													
		District and Tehsil	Sialkot , Sialkot													
1363	881	Name of the Scheme	Rural Sewerage Drainage Scheme Adha Chabeelpur	0.000	29.900	3.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.000	11.900	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	27%													
		District and Tehsil	Sialkot , Sialkot													
Sub-Total: Sialkot				0.000	138.748	30.787	0.000	54.246	0.000	0.000	0.000	54.246	54.246	34.896	19.234	0.000
Narowal																
1364	882	Name of the Scheme	Rural Drainage Scheme Rasinwali	0.000	10.522	11.325	0.000	0.125	0.000	0.000	0.000	0.125	0.125	0.000	0.000	0.000
		Approval/ Rev. Date	27-08-2008													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1365	883	Name of the Scheme	Construction of Soling / Drain of Model Village Bhogwal & Jabal to Dholee Dhalla U/C Dhadu Chak	0.000	9.360	0.786	0.000	8.514	0.000	0.000	0.000	8.514	8.514	0.000	0.000	0.000
		Approval/ Rev. Date	2007-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1366	884	Name of the Scheme	Ext. Rural Drainage Scheme Fattowal Salahrian	0.000	12.820	2.000	0.000	1.790	0.000	0.000	0.000	1.790	1.790	6.000	0.000	0.000
		Approval/ Rev. Date	2007-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	39%													
		District and Tehsil	Narowal , Narowal													
1367	885	Name of the Scheme	Rural Drainage Scheme Natlan Kalan Deria	0.000	8.273	4.479	0.000	4.403	0.000	0.000	0.000	4.403	4.403	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1368	886	Name of the Scheme	Rural Drainage Scheme Jhumian Kalan & Khurd, Chak Sawera Chakwal	0.000	5.381	5.504	0.000	0.239	0.000	0.000	0.000	0.239	0.239	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1369	887	Name of the Scheme	Rural Drainage Scheme Hawalian, Peela Gujran, Dongran, Tola, Surryia Gujran, Shehzad Pur, Maingra	0.000	20.660	14.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	3.600	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	83%													
		District and Tehsil	Narowal , Narowal													
1370	888	Name of the Scheme	Rural Drainage Scheme Chichra, Lakhnour, Ghalor, Fatehpur Kalan and Khurd, Saidpur Khanna UC Chatrana	0.000	5.575	3.097	0.000	2.909	0.000	0.000	0.000	2.909	2.909	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1371	889	Name of the Scheme	Rural Drainage Scheme Chammal, Handal, Rotu Chak, Changrawan	0.000	6.833	5.572	0.000	1.803	0.000	0.000	0.000	1.803	1.803	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1372	890	Name of the Scheme	Rural Drainage Scheme Gholo Mehlo, Alipur Kohlian, Lalian, Anyat Pur	0.000	14.783	9.500	0.000	6.136	0.000	0.000	0.000	6.136	6.136	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1373	891	Name of the Scheme	Rural Drainage Scheme Chanda, Danwal, Rigala	0.000	12.660	7.387	0.000	5.208	0.000	0.000	0.000	5.208	5.208	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1374	892	Name of the Scheme	Rural Drainage Scheme Bhopalpur, Chigla, Manjla, Tugalpur, Poran, Khaira, Kharal	0.000	12.700	8.415	0.000	3.888	0.000	0.000	0.000	3.888	3.888	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1375	893	Name of the Scheme	Rural Drainage Scheme Kaian Bajar, Bharwal, Kotly, Behlolpur	0.000	9.923	7.998	0.000	2.765	0.000	0.000	0.000	2.765	2.765	0.000	0.000	0.000
		Approval/ Rev. Date	20-12-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1376	894	Name of the Scheme	Rural Drainage Scheme Village Shahbazpur, Krail Baran, Natla Khurd UC Baran.	0.000	17.916	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	7.791	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	47%													
		District and Tehsil	Narowal , Shakargarh													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1377	895	Name of the Scheme Rural Drainage Scheme Village Japolota Pindi Sanian, Chatrana, Taira Gujran, Shapur Chanjora UC Chatrana Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 66% District and Tehsil Narowal , Shakargarh	0.000	16.899	2.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	2.580	0.000	0.000
1378	896	Name of the Scheme Rural Drainage Scheme Brumana, Chijwana, Jatwal, Phalwari UC Phalwari Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Shakargarh	0.000	11.794	2.000	0.000	7.511	0.000	0.000	0.000	7.511	7.511	0.000	0.000	0.000
1379	897	Name of the Scheme Rural Drainage Scheme Village Khandrian Dalial Antowall, Afzalpur UC Phalwari Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 59% District and Tehsil Narowal , Shakargarh	0.000	20.110	3.000	0.000	7.000	0.000	0.000	0.000	7.000	7.000	6.932	0.000	0.000
1380	898	Name of the Scheme Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladial, Mewandey kothey UC Dhodo Cha Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 24% District and Tehsil Narowal , Shakargarh	0.000	27.420	2.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	12.646	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1381	899	Name of the Scheme	Rural Drainage Scheme Village Sher Pura, Sohawa Bussari, Bamboo UC Sarjal & Raiba	0.000	13.988	2.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	8.064	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	33%													
		District and Tehsil	Narowal , Shakargarh													
1382	900	Name of the Scheme	Rural Drainage Scheme Soling Lasser to Dera Haji Shafi, Village Badwal to Graveyard, Village Bara Pind Road to Village Wada and Wadah Kothay UC Ramberi	0.000	19.630	2.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	8.601	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	32%													
		District and Tehsil	Narowal , Shakargarh													
1383	901	Name of the Scheme	Rural Drainage Scheme Village Manka Gumtala Gumtali Chora, Sultanpura UC Gumtala	0.000	24.662	2.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	2.290	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	49%													
		District and Tehsil	Narowal , Shakargarh													
1384	902	Name of the Scheme	Rural Drainage Scheme Village Sngnan, Majwal, Channi Hndal, Shahpur Bhango including Pandori, Culvert at Chamal to ChanniHandal UC Sukho Chak	0.000	14.913	2.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	7.621	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	48%													
		District and Tehsil	Narowal , Shakargarh													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1385	903	Name of the Scheme	Rural Drainage Scheme Village Patto Chak, Gorsial, Bhadwal, Bhatti Afghana, Ordra Kial & Banial UC Phagwari	0.000	20.536	2.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	13.745	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	27%													
		District and Tehsil	Narowal , Shakargarh													
1386	904	Name of the Scheme	village Chakra, Hamrial, Terah, Harrar Kalan & Khurd Gjgal UC Sarjal	0.000	23.940	2.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	12.785	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	44%													
		District and Tehsil	Narowal , Shakargarh													
1387	905	Name of the Scheme	Construction of Streets & Drain in Village yousaf Pur Kuthi UC Ghona	0.000	4.993	2.500	0.000	1.428	0.000	0.000	0.000	1.428	1.428	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1388	906	Name of the Scheme	Construction of Streets & Drain in Village Ghona UC Ghona	0.000	4.400	2.900	0.000	1.080	0.000	0.000	0.000	1.080	1.080	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1389	907	Name of the Scheme	Construction of Streets & Drain in Village Kadiala UC Ghona	0.000	6.200	3.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1390	908	Name of the Scheme Construction of Streets & Drain in Village Fatwal UC Mallah Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 81% District and Tehsil Narowal , Narowal	0.000	5.640	2.000	0.000	2.500	0.000	0.000	0.000	2.500	2.500	1.085	0.000	0.000
1391	909	Name of the Scheme Construction of Streets & Drain in Village Jhandy Langh Bhattian UC Langah Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	2.222	2.000	0.000	0.077	0.000	0.000	0.000	0.077	0.077	0.000	0.000	0.000
1392	910	Name of the Scheme Construction of Streets & Drain in Village Sattowal Misiriwal UC Langah Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	4.745	2.500	0.000	2.342	0.000	0.000	0.000	2.342	2.342	0.000	0.000	0.000
1393	911	Name of the Scheme Construction of Streets & Drain in Village Kot Harsan Khosa UC Langah Approval/ Rev. Date 19-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	4.814	2.000	0.000	2.368	0.000	0.000	0.000	2.368	2.368	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1394	912	Name of the Scheme	Construction of Streets & Drain in Village Manzoorpura Plot, Ranewal Qila Lotli Soodkan	0.000	5.674	3.000	0.000	2.002	0.000	0.000	0.000	2.002	2.002	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1395	913	Name of the Scheme	Construction of Streets & Drain in Village Samrai Babral UC Mallah	0.000	4.900	3.500	0.000	1.200	0.000	0.000	0.000	1.200	1.200	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1396	914	Name of the Scheme	Rural Drainage Scheme in Village Nidala, Ranial, Misial & Thikrian, District Narowal.	0.000	13.615	2.600	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.015	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	56%													
		District and Tehsil	Narowal , Narowal													
1397	915	Name of the Scheme	Construction of Streets & Drain in Village Ghool UC Wali Pur Bora	0.000	6.950	3.500	0.000	3.450	0.000	0.000	0.000	3.450	3.450	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
1398	916	Name of the Scheme	Construction of Streets & Drain in Village Ghaziwal.	0.000	4.000	2.500	0.000	1.145	0.000	0.000	0.000	1.145	1.145	0.000	0.000	0.000
		Approval/ Rev. Date	18-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1399	917	Name of the Scheme Construction of Streets & Drain in Village Sultan Pur Kotly Ram Das UC Lanh Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	7.816	3.500	0.000	5.027	0.000	0.000	0.000	5.027	5.027	0.000	0.000	0.000
1400	918	Name of the Scheme Rural Drainage Scheme of UC Akhlas Pur including Village Kanwal and Saanpur Approval/ Rev. Date 19-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	9.748	5.000	0.000	5.128	0.000	0.000	0.000	5.128	5.128	0.000	0.000	0.000
1401	919	Name of the Scheme Rural Drainage Scheme of UC Bheri including Village Tarpi Bheri and Danoors Donori Approval/ Rev. Date 19-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	7.816	1.750	0.000	6.775	0.000	0.000	0.000	6.775	6.775	0.000	0.000	0.000
1402	920	Name of the Scheme Rural Drainage Scheme of Village Chun Lidder Cheema Kalair and Kundaipur UC Ghona Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	4.413	3.232	0.000	1.351	0.000	0.000	0.000	1.351	1.351	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1403	921	Name of the Scheme Rural Drainage Scheme of Fazalpur Bajna Nangal and Village Nangal Approval/ Rev. Date 18-05-2009 Major Components Sewer System and disposal work etc. Major Targets 72% District and Tehsil Narowal , Narowal	0.000	9.760	2.188	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.832	0.000	0.000
1404	922	Name of the Scheme Rural Drainage Scheme Village Khanpur Achli of UC Kallah Approval/ Rev. Date 19-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	4.515	0.855	0.000	3.859	0.000	0.000	0.000	3.859	3.859	0.000	0.000	0.000
1405	923	Name of the Scheme Rural Drainage Scheme Construction of Brick pavement of Village Wali Pur Bura UC WaliPur Bura Tehsil Shakargarh Approval/ Rev. Date 19-05-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	1.336	0.536	0.000	0.798	0.000	0.000	0.000	0.798	0.798	0.000	0.000	0.000
1406	924	Name of the Scheme Rural Drainage Scheme in Village Tajpura, Than Wady, Sadowala Ucha Dhilli, Sadowala Niwan. Approval/ Rev. Date 26.12.2009 Major Components Sewer System and disposal work etc. Major Targets 72% District and Tehsil Narowal , Narowal	0.000	9.462	1.800	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.662	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1407	925	Name of the Scheme	Rural Drainage Scheme in Village Maingra, Essa, Warisnkaey, Jattar, Laat & Fatehpur	0.000	20.163	1.800	0.000	7.000	0.000	0.000	0.000	7.000	7.000	11.363	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	44%													
		District and Tehsil	Narowal , Narowal													
1408	926	Name of the Scheme	Rural Drainage Scheme in Village Bajna Kot, Lagiyan, Haryial, Pakhral, Haryial, Pakhral and Fatui Chak.	0.000	15.711	1.900	0.000	5.000	0.000	0.000	0.000	5.000	5.000	8.811	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	44%													
		District and Tehsil	Narowal , Narowal													
1409	927	Name of the Scheme	Rural Drainage Scheme in Village Mamywal, Talwara, Mundialey, Bustan and Gorala	0.000	16.844	1.670	0.000	6.000	0.000	0.000	0.000	6.000	6.000	9.174	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	46%													
		District and Tehsil	Narowal , Narowal													
Sub-Total: Narowal				0.000	517.035	159.294	0.000	169.821	0.000	0.000	0.000	169.821	169.821	142.308	2.290	0.000
Lahore																
1410	928	Name of the Scheme	Rural Drainage Scheme Manawan G.T. Road Lahore	0.000	29.250	25.730	0.000	3.520	0.000	0.000	0.000	3.520	3.520	0.000	0.000	0.000
		Approval/ Rev. Date	20-02-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Lahore , Lahore													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1411	929	Name of the Scheme	Rural Drainage Scheme Lakho Dair (Revised)	0.000	29.500	15.708	0.000	5.000	0.000	0.000	0.000	5.000	5.000	8.792	0.000	0.000
		Approval/ Rev. Date	20-02-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	70%													
		District and Tehsil	Lahore , Lahore													
Sub-Total: Lahore				0.000	58.750	41.438	0.000	8.520	0.000	0.000	0.000	8.520	8.520	8.792	0.000	0.000
Sheikhupura																
1412	930	Name of the Scheme	Rural Drainage Scheme Gopi Rai	0.000	12.214	14.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	27.08.2008													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1413	931	Name of the Scheme	Rural Drainage Scheme Bhikhi, Sheikhupura (Revised)	0.000	6.285	4.901	0.000	1.384	0.000	0.000	0.000	1.384	1.384	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1414	932	Name of the Scheme	Rural Drainage Scheme Kharianwala i/e abadies, Sheikhupura.(Revised)	0.000	19.937	8.352	0.000	11.586	0.000	0.000	0.000	11.586	11.586	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1415	933	Name of the Scheme	Rural Drainage Scheme Kudlathi, Sheikhupura. (Revised)	0.000	13.619	8.716	0.000	2.935	0.000	0.000	0.000	2.935	2.935	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1416	934	Name of the Scheme	Rural Drainage Scheme Hathiana Dewanwala, Sheikhpura.(Revised)	0.000	6.893	4.848	0.000	2.045	0.000	0.000	0.000	2.045	2.045	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													
1417	935	Name of the Scheme	Rural Drainage Scheme Nawankot, Sheikhpura. (Revised)	0.000	9.228	6.896	0.000	2.332	0.000	0.000	0.000	2.332	2.332	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													
1418	936	Name of the Scheme	Rural Drainage Scheme Mamoon, Sheikhpura. (Revised)	0.000	12.433	9.851	0.000	2.582	0.000	0.000	0.000	2.582	2.582	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													
1419	937	Name of the Scheme	Rural Drainage Scheme Dera Khojian, Sheikhpura. (Revised)	0.000	15.192	10.157	0.000	5.338	0.000	0.000	0.000	5.338	5.338	0.000	0.000	0.000
		Approval/ Rev. Date	24-12-2008													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													
1420	938	Name of the Scheme	Rural Drainage Scheme UC-101,Shabdev Singh including abadies, Sheikhpura. (Revised)	0.000	9.513	6.613	0.000	2.899	0.000	0.000	0.000	2.899	2.899	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Sheikhpura													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1421	939	Name of the Scheme Rural Drainage Scheme UC-56 Bahoman including Derajat, Sheikhupura.(Revised) Approval/ Rev. Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	9.525	6.868	0.000	2.657	0.000	0.000	0.000	2.657	2.657	0.000	0.000	0.000
1422	940	Name of the Scheme Rural Drainage Scheme UC-55 i/e Derajat (Revised) Approval/ Rev. Date 25-04-2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	23.251	23.797	0.000	5.935	0.000	0.000	0.000	5.935	5.935	0.000	0.000	0.000
1423	941	Name of the Scheme Rural Drainage Scheme Feroze Wattoan (Revised) Approval/ Rev. Date 25.04.2009 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	16.995	11.942	0.000	5.053	0.000	0.000	0.000	5.053	5.053	0.000	0.000	0.000
1424	942	Name of the Scheme Rural Drainage Scheme at Gharyal Khurd/Kalan, Bhaiglan Approval/ Rev. Date 11-Oct-08 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	19.705	7.263	0.000	13.329	0.000	0.000	0.000	13.329	13.329	0.000	0.000	0.000
1425	943	Name of the Scheme Rural Drainage Scheme at Gandowal, Bagika, Kot Abdullah Approval/ Rev. Date 11-Oct-08 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Ferozewala	0.000	14.937	5.703	0.000	9.906	0.000	0.000	0.000	9.906	9.906	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1426	944	Name of the Scheme	Rural Drainage Scheme at Nangal Kaswala i/c Abadies	0.000	29.813	10.447	0.000	15.000	0.000	0.000	0.000	15.000	15.000	5.703	0.000	0.000
		Approval/ Rev. Date	11-Oct-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	66%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1427	945	Name of the Scheme	Rural Drainage Scheme at Javed Nagar,	0.000	15.200	13.447	0.000	4.001	0.000	0.000	0.000	4.001	4.001	0.000	0.000	0.000
		Approval/ Rev. Date	11-Apr-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1428	946	Name of the Scheme	Rural Drainage Scheme at Mandialy including Dera Rehmat Colony, Den Colony and Sad Colony,	0.000	17.984	13.460	0.000	5.333	0.000	0.000	0.000	5.333	5.333	0.000	0.000	0.000
		Approval/ Rev. Date	11-Apr-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1429	947	Name of the Scheme	Rural Drainage Scheme Measion	0.000	7.760	5.826	0.000	2.284	0.000	0.000	0.000	2.284	2.284	0.000	0.000	0.000
		Approval/ Rev. Date	12-Mar-08													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1430	948	Name of the Scheme	Rural Drainage & Sanitation Scheme Burj Attari	0.000	9.322	6.994	0.000	2.747	0.000	0.000	0.000	2.747	2.747	0.000	0.000	0.000
		Approval/ Rev. Date	23-12-2008													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura , Sheikhupura													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1431	949	Name of the Scheme Rural Drainage & Sanitation Scheme Tradewali i/c abadies Approval/ Rev. Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	11.262	6.981	0.000	1.000	0.000	0.000	0.000	1.000	1.000	3.000	0.000	0.000
1432	950	Name of the Scheme Rural Drainage & Sanitation Scheme Dhaka Nizampura (UC-32) (Revised) Approval/ Rev. Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 52% District and Tehsil Sheikhupura , Sheikhupura	0.000	42.653	11.992	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	10.145	0.000
1433	951	Name of the Scheme Rural Drainage & Sanitation Scheme Dhamke i/c abadies Approval/ Rev. Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	10.050	5.589	0.000	1.000	0.000	0.000	0.000	1.000	1.000	2.000	0.000	0.000
1434	952	Name of the Scheme Rural Drainage Scheme Faizpur Khurd i/c abadies Approval/ Rev. Date 23-12-2008 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	7.774	4.964	0.000	2.810	0.000	0.000	0.000	2.810	2.810	0.000	0.000	0.000
1435	953	Name of the Scheme Construction of Soling, Drains and Nallah, Mouza Thatha Rugwaan Approval/ Rev. Date 01-Nov-09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Sheikhupura , Sheikhupura	0.000	1.232	1.126	0.000	1.035	0.000	0.000	0.000	1.035	1.035	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1436	954	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	2.301	2.292	0.000	0.609	0.000	0.000	0.000	0.609	0.609	0.000	0.000	0.000
		Construction of Soling, Drains and Nallah, Mouza Kot Mehmood 01-Nov-09 Sewer System and disposal work etc. 100% Sheikhupura , Sheikhupura													
1437	955	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	4.237	2.980	0.000	1.257	0.000	0.000	0.000	1.257	1.257	0.000	0.000	0.000
		Construction of Soling, Drains and Nallah, Mouza Nazar Lubana 01-Nov-09 Sewer System and disposal work etc. 100% Sheikhupura , Sheikhupura													
1438	956	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	6.822	2.975	0.000	3.848	0.000	0.000	0.000	3.848	3.848	0.000	0.000	0.000
		Construction of Soling, Drain and Nallah Mouza Toheed Park UC-30 Wandala Dial Shah, Tibba Rehmat 01-Nov-09 Sewer System and disposal work etc. 100% Sheikhupura , Sheikhupura													
1439	957	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	2.228	2.071	0.000	0.221	0.000	0.000	0.000	0.221	0.221	0.000	0.000	0.000
		Construction of Soling, Drains and Nallah, Mouza Waghary 01-Nov-09 Sewer System and disposal work etc. 100% Sheikhupura , Sheikhupura													
1440	958	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	6.000	5.000	0.000	1.276	0.000	0.000	0.000	1.276	1.276	0.000	0.000	0.000
		Rural Drainage Scheme / PCC / Soling Scheme, Nizampura, Farooqabad, District Sheikhupura 23.05.2009 Sewer System and disposal work etc. 100% Sheikhupura , Sheikhupura													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev	13	14	15	
1441	959	Name of the Scheme	Construction of Rural PCC and Drainage Scheme at UC Noon Allied Abadies	0.000	31.795	10.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	3.818	0.000	
		Approval/ Rev. Date	23-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	59%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1442	960	Name of the Scheme	Rehabilitation of Streets of Narang Mandi Town	0.000	79.696	17.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	25.000	9.668	0.000
		Approval/ Rev. Date	23-05-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	58%													
		District and Tehsil	Sheikhupura , Sheikhupura													
Sub-Total: Sheikhupura				0.000	475.856	253.051	0.000	161.402	0.000	0.000	0.000	161.402	161.402	55.703	23.631	0.000
Nankana Sahib																
1443	961	Name of the Scheme	Rural Sewerage Scheme Mandi Faizabad (Revised)	0.000	26.430	24.393	0.000	1.933	0.000	0.000	0.000	1.933	1.933	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
1444	962	Name of the Scheme	Rural Sewerage Scheme Syed Wala (Revised)	0.000	8.780	8.500	0.000	0.289	0.000	0.000	0.000	0.289	0.289	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
1445	963	Name of the Scheme	Rural Drainage Scheme Maili Burji	0.000	5.565	3.773	0.000	1.730	0.000	0.000	0.000	1.730	1.730	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1446	964	Name of the Scheme	Rural Drainage Scheme Nizam Pura	0.000	6.189	5.500	0.000	0.501	0.000	0.000	0.000	0.501	0.501	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
1447	965	Name of the Scheme	Rural Drainage Scheme Hanjli	0.000	11.834	7.200	0.000	4.600	0.000	0.000	0.000	4.600	4.600	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
1448	966	Name of the Scheme	Rural Drainage Scheme Sirranwali	0.000	5.854	3.930	0.000	1.809	0.000	0.000	0.000	1.809	1.809	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
1449	967	Name of the Scheme	Rural Drainage Scheme Chahbour Mugailian	0.000	3.765	3.500	0.000	0.272	0.000	0.000	0.000	0.272	0.272	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
1450	968	Name of the Scheme	Rural Drainage Scheme Jhugian Karnalian / Odan Shamola Wali Pur Bura Chak No.175/RB	0.000	6.640	3.795	0.000	2.876	0.000	0.000	0.000	2.876	2.876	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1451	969	Name of the Scheme	Rural Drainage Scheme Ruriana 31/RB	0.000	4.750	2.499	0.000	2.251	0.000	0.000	0.000	2.251	2.251	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib , Nankana Sahib													
Sub-Total: Nankana Sahib				0.000	79.807	63.090	0.000	16.261	0.000	0.000	0.000	16.261	16.261	0.000	0.000	0.000
Kasur																
1452	970	Name of the Scheme	Rural Drainage Scheme Khara (Revised)	0.000	21.764	10.952	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.812	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	73%													
		District and Tehsil	Kasur , Kasur													
1453	971	Name of the Scheme	Rural Drainage Scheme Adjoining Abadies Bhambah (Revised)	0.000	44.885	10.666	0.000	7.000	0.000	0.000	0.000	7.000	7.000	7.000	6.003	0.000
		Approval/ Rev. Date	25-11-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	58%													
		District and Tehsil	Kasur , Kasur													
1454	972	Name of the Scheme	Extension Sewerage / Drainage Scheme Theing More (Ellahabad)	0.000	67.600	34.167	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.000	8.433	0.000
		Approval/ Rev. Date	26-02-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	65%													
		District and Tehsil	Kasur , Kasur													
1455	973	Name of the Scheme	Rural Drainage Scheme Saad (Revised)	0.000	22.000	15.374	0.000	6.626	0.000	0.000	0.000	6.626	6.626	0.000	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1456	974	Name of the Scheme	Rural Drainage Scheme Gaggar (Revised)	0.000	29.000	11.509	0.000	7.000	0.000	0.000	0.000	7.000	7.000	10.491	0.000	0.000
		Approval/ Rev. Date	25-04-2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	64%													
		District and Tehsil	Kasur , Kasur													
1457	975	Name of the Scheme	Rural Drainage Scheme Sarhali Khurd	0.000	6.450	0.329	0.000	6.121	0.000	0.000	0.000	6.121	6.121	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
1458	976	Name of the Scheme	Rural Drainage Scheme Chatianwala	0.000	7.405	0.329	0.000	7.076	0.000	0.000	0.000	7.076	7.076	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													
1459	977	Name of the Scheme	Rural Drainage Scheme Arrora	0.000	9.670	0.329	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.341	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	55%													
		District and Tehsil	Kasur , Kasur													
1460	978	Name of the Scheme	Rural Drainage Scheme Rai Kalan	0.000	5.460	0.329	0.000	5.131	0.000	0.000	0.000	5.131	5.131	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Kasur , Kasur													

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1461	979	Name of the Scheme	Rural Drainage Scheme Daftu	0.000	11.728	0.329	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.399	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	45%													
		District and Tehsil	Kasur , Kasur													
Sub-Total: Kasur				0.000	225.962	84.313	0.000	63.954	0.000	0.000	0.000	63.954	63.954	49.043	14.436	0.000
Okara																
1462	980	Name of the Scheme	Rural Sewerage / Drainage Scheme Madu Chak No.16/GD	0.000	11.747	10.268	0.000	12.048	0.000	0.000	0.000	12.048	12.048	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1463	981	Name of the Scheme	Construction of Soling / Drains Adda Gamber, Kausar Colony Chak No. 52/5-L	0.000	2.500	0.900	0.000	1.600	0.000	0.000	0.000	1.600	1.600	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1464	982	Name of the Scheme	Const. of Tuff Tile / PCC/ BRICK Pavement Streets sewerage / sullage carrier and water supply etc at Rehmat Pur Basti, Faisal Colony, Chamen Zar and Gulralz Colony Union Council No.89/1	0.000	1.800	0.200	0.000	1.600	0.000	0.000	0.000	1.600	1.600	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1465	983	Name of the Scheme	Const. of Tuff Tile / PCC/ BRICK Pavement Streets sewerage / sullage carrier and water supply etc at Saith Colony, Husain Colony and Muhallah Ali Pur, Union Council No.90/2	0.000	1.800	0.200	0.000	1.600	0.000	0.000	0.000	1.600	1.600	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1466	984	Name of the Scheme	Const. of Tuff Tile / PCC/ BRICK Pavement Streets sewerage / sullage carrier and water supply etc at Muzaffar Colony and Faisal Mahmood Colony, Union Council No.95/7	0.000	1.700	0.200	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1467	985	Name of the Scheme	Const. of Tuff Tile / PCC/ BRICK Pavement Streets sewerage / sullage carrier and water supply etc at Samad Pura, Ahmedabad, Union Council No.97/9	0.000	2.700	0.200	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1468	986	Name of the Scheme	Const. of Tuff Tile / PCC/ BRICK Pavement Streets sewerage / sullage carrier and water supply etc at Aziz Latif Town, Basti Meher Din, Khalid, Rehman Colony, Arshad Town, Sabir Pia Town, Madina Super Market, Union Council No.99/11.	0.000	2.000	0.200	0.000	1.800	0.000	0.000	0.000	1.800	1.800	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1469	987	Name of the Scheme	Rural Drainage Scheme Chipli Pur, Phullar Wan Kamboh, Union Council Chiplipur , Depalpur	0.000	1.500	0.200	0.000	1.300	0.000	0.000	0.000	1.300	1.300	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1470	988	Name of the Scheme	Rural Drainage Scheme Chak No.38/D, Union Council Qila Jeewind Singh, Depalpur	0.000	1.006	0.200	0.000	0.806	0.000	0.000	0.000	0.806	0.806	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1471	989	Name of the Scheme	Rural Drainage Scheme AmlI Moti Abadi Sheikhan, Nawan Bahri Pur, Union Council AmlI Moti, Depalpur	0.000	3.511	0.200	0.000	3.311	0.000	0.000	0.000	3.311	3.311	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1472	990	Name of the Scheme	Rural Drainage Scheme Shah Zawaz Wala, Thakkar Singh, Tullah Kamboh Sukh Pur, Union Council Shah Nawaz Wala, Depalpur	0.000	1.000	0.200	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1473	991	Name of the Scheme	Const. of Bricks Street and const. of Drains UC Phulan Toli Mouza Mabo Wala 3-Lac, Klasan Peeramil 5-Lacs, Mouza Weera Wala 5-Lacs	0.000	1.300	0.200	0.000	1.100	0.000	0.000	0.000	1.100	1.100	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1474	992	Name of the Scheme	Const. of Bricks Street and const. of Drains UC Mandi Ahmed Abad Kamera 3-Lac, Mohallah Lari Ada 3-Lacs.	0.000	0.600	0.200	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													
1475	993	Name of the Scheme	Const. of Bricks Street and const. of Drains Rukan Pora Joghhan Azeem 2-Lac, Abadi Malik Nazir Fareed Phulron 4-Lacs.	0.000	0.600	0.200	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Okara , Okara													

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1476	994	Name of the Scheme Const. of Bricks Street and const. of Drains Gudhar Malkana to Jhogian Jata 6-Lac, Kakho Malkana 3-Lacs, Thatha Bazeed-e-ka Dakhli Lakho Malkana 2- Lacs, Kot Nihal Khan 2- Lacs, Abadi Marz Muhammad Shafi 2-Lacs Approval/ Rev. Date 19.04.2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara , Okara	0.000	1.500	0.200	0.000	1.300	0.000	0.000	0.000	1.300	1.300	0.000	0.000	0.000
1477	995	Name of the Scheme Const. of Bricks Street and const. of Drains Kani Pur Aroda Jagheer 4- Lacs, Mouza Chandor 5- Lacs, Purana Sultan Nagar Residence Zaman Sahu 5- Lacs, Sahu Nagar Dakhli Kani Pur 2-Lacs. Approval/ Rev. Date 19.04.2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara , Okara	0.000	1.600	0.200	0.000	1.400	0.000	0.000	0.000	1.400	1.400	0.000	0.000	0.000
1478	996	Name of the Scheme Const. of Bricks Street and const. of Drains Muarof 8/D 5-Lac, Mouza Marha 3-Lacs, Chak Murad 4-Lacs, Hamo Nau Abad 4-Lacs Approval/ Rev. Date 19.04.2007 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Okara , Okara	0.000	1.600	0.200	0.000	1.400	0.000	0.000	0.000	1.400	1.400	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1479	997	Name of the Scheme	Const. of Bricks Street and const. of Drains Kaleer Kalan Basti Sanghran Wali 3-Lac, Mauza Ahmed Nagar Kalan Basti Sanghran Wali 3-Lacs, Mauza Ahmed Nagar 2- Lacs, Haji Shena Khan 2-Lacs, Mouza Kawni 4-Lacs Joghian Ghulam Fareed 3-Lacs, Mouza Sukhala Dhok		0.000	1.900	0.200	0.000	1.700	0.000	0.000	0.000	1.700	1.700	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100%														
		District and Tehsil	Okara , Okara														
1480	998	Name of the Scheme	Const. of Bricks Street and const. of Drains Qadar Abad Mouza Dogray 5-Lac.		0.000	0.500	0.200	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100%														
		District and Tehsil	Okara , Okara														
1481	999	Name of the Scheme	Const. of Bricks Street and const. of Drains Rohela Tajeka 10-Lac, Rehman Saonka 3-Lacs, Ameera Tajeka Dera Ahmed Hassan Rohela Road 6-Lacs.		0.000	1.900	0.200	0.000	1.700	0.000	0.000	0.000	1.700	1.700	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100%														
		District and Tehsil	Okara , Okara														
1482	1000	Name of the Scheme	Const. of Bricks Street and const. of Drains Bhela Ghulab Singh Malkana Jogha Singh to Bongha Khan Singh.		0.000	0.600	0.200	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	19.04.2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100%														
		District and Tehsil	Okara , Okara														
Sub-Total: Okara					0.000	43.364	14.968	0.000	38.965	0.000	0.000	0.000	38.965	38.965	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Multan																
1483	1001	Name of the Scheme	Reh./Sew.Scheme,Dograne/ Budhla Sant	0.000	3.099	1.950	0.000	1.149	0.000	0.000	0.000	1.149	1.149	0.000	0.000	0.000
		Approval/ Rev. Date	9.06.09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1484	1002	Name of the Scheme	Rural Drainage Scheme, Javed Town.	0.000	0.996	0.848	0.000	0.148	0.000	0.000	0.000	0.148	0.148	0.000	0.000	0.000
		Approval/ Rev. Date	16.04.2009													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1485	1003	Name of the Scheme	Rural Drainage Scheme, Sajjad Town.(Rev.)	0.000	4.309	2.193	0.000	2.116	0.000	0.000	0.000	2.116	2.116	0.000	0.000	0.000
		Approval/ Rev. Date	14.12.09													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													
1486	1004	Name of the Scheme	Rural Sewerage / Drainage Scheme,Qasba Maral Tehsil and Distt.Multan.	0.000	15.446	11.418	0.000	4.028	0.000	0.000	0.000	4.028	4.028	0.000	0.000	0.000
		Approval/ Rev. Date	19.02.2009													
		Major Components	Repair of Machinery,Electrict Connection,R.Main and Distribution system.													
		Major Targets	100%													
		District and Tehsil	Multan , Multan													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1487	1005	Name of the Scheme	Rural Sewerage/Drainage Scheme	0.000	33.416	10.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	3.698	0.000
		Approval/ Rev. Date	Makhdoom Rasheed District Multan													
		Major Components	09.06.09													
		Major Targets	Sewer system/Drains and other allied works etc.													
		District and Tehsil	59%													
			Multan , Multan													
Sub-Total: Multan				0.000	57.266	26.409	0.000	17.441	0.000	0.000	0.000	17.441	17.441	10.000	3.698	0.000
Khanewal																
1488	1006	Name of the Scheme	Drains / Sewerage Scheme Allah	0.000	1.311	0.564	0.000	0.747	0.000	0.000	0.000	0.747	0.747	0.000	0.000	0.000
		Approval/ Rev. Date	Rakha Colony Mian Channu													
		Major Components	01.09.09													
		Major Targets	Sewer System and disposal work etc.													
		District and Tehsil	100%													
			Khanewal , Khanewal													
1489	1007	Name of the Scheme	Drains / Sewerage Scheme Chak	0.000	1.865	0.553	0.000	1.312	0.000	0.000	0.000	1.312	1.312	0.000	0.000	0.000
		Approval/ Rev. Date	No. 117/15-L Mian Channu													
		Major Components	01.09.09													
		Major Targets	Sewer System and disposal work etc.													
		District and Tehsil	100%													
			Khanewal , Khanewal													
1490	1008	Name of the Scheme	Drains / Sewerage Scheme Chak	0.000	1.986	0.472	0.000	1.514	0.000	0.000	0.000	1.514	1.514	0.000	0.000	0.000
		Approval/ Rev. Date	No. 56/15-L Mian Channu													
		Major Components	01.09.09													
		Major Targets	Sewer System and disposal work etc.													
		District and Tehsil	100%													
			Khanewal , Khanewal													

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GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1491	1009	Name of the Scheme Rural Drainage / Sewerage Scheme Gous Pur Qureshian Approval/ Rev. Date 26.3.2010 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal , Mianchannu	0.000	3.662	1.000	0.000	2.968	0.000	0.000	0.000	2.968	2.968	0.000	0.000	0.000
1492	1010	Name of the Scheme Rural Drainage Scheme, Chak No. 80/10-R, Khanewal Approval/ Rev. Date 16.2.09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal , Khanewal	0.000	21.118	5.000	0.000	16.118	0.000	0.000	0.000	16.118	16.118	0.000	0.000	0.000
1493	1011	Name of the Scheme Sewerage / Soling remaining streets Mushtaq colony Stree of Doctor Iqbal, Faiz Abad Colony Approval/ Rev. Date 07.09.09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal , Khanewal	0.000	1.991	1.166	0.000	0.825	0.000	0.000	0.000	0.825	0.825	0.000	0.000	0.000
1494	1012	Name of the Scheme Drains / Sewerage Scheme Chak No. 41-A/15-L Mian Channu Approval/ Rev. Date 01.09.09 Major Components Sewer System and disposal work etc. Major Targets 100% District and Tehsil Khanewal , Khanewal	0.000	1.924	1.420	0.000	0.504	0.000	0.000	0.000	0.504	0.504	0.000	0.000	0.000
Sub-Total: Khanewal			0.000	33.857	10.175	0.000	23.988	0.000	0.000	0.000	23.988	23.988	0.000	0.000	0.000

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GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Sahiwal																
1495	1013	Name of the Scheme	Rural Drainage Scheme Chak No. 24/11-1-L	0.000	10.567	3.937	0.000	6.630	0.000	0.000	0.000	6.630	6.630	0.000	0.000	0.000
		Approval/ Rev. Date	28.08.08													
		Major Components	Drains, Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
1496	1014	Name of the Scheme	Streets Pavement of Chak No.120/9-L	0.000	0.500	0.100	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Drains, Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
1497	1015	Name of the Scheme	Streets Pavement of Chak No.98/9-L	0.000	0.232	0.100	0.000	0.132	0.000	0.000	0.000	0.132	0.132	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Drains, Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
1498	1016	Name of the Scheme	Streets Pavement of Chak No.115/9-L	0.000	0.300	0.100	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009													
		Major Components	Drains, Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Sahiwal , Sahiwal													
Sub-Total: Sahiwal				0.000	11.599	4.237	0.000	7.362	0.000	0.000	0.000	7.362	7.362	0.000	0.000	0.000
Pakpattan																
1499	1017	Name of the Scheme	Rural Drainage Scheme Chak No. 25/EB, Tehsil Arifwala, District Pakpattan.	0.000	8.202	3.618	0.000	4.858	0.000	0.000	0.000	4.858	4.858	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.08													
		Major Components	Drain-1,II, Soling, Sullage Carrier													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1500	1018	Name of the Scheme	Rural Drainage Scheme Chak No. 81/EB, Tehsil Arifwala, District Pakpattan.	0.000	8.605	3.705	0.000	4.457	0.000	0.000	0.000	4.457	4.457	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.08													
		Major Components	Drain-1,II, Soling, Sullage Carrier													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
1501	1019	Name of the Scheme	Rural Drainage Scheme Chak No. 41/EB, Tehsil Arifwala, District Pakpattan.	0.000	5.655	0.902	0.000	5.244	0.000	0.000	0.000	5.244	5.244	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.08													
		Major Components	Drain-1,II, Soling, Sullage Carrier													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
1502	1020	Name of the Scheme	Drainage Scheme in left over area in Chak No.88/EB	0.000	5.004	3.255	0.000	1.749	0.000	0.000	0.000	1.749	1.749	0.000	0.000	0.000
		Approval/ Rev. Date	19.10.09													
		Major Components	Drain-1,II, Soling, Sullage Carrier													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
1503	1021	Name of the Scheme	Rural Drainage Scheme Chak No. 95/EB Tehsil Arifwala, District Pakpattan	0.000	10.122	5.163	0.000	5.959	0.000	0.000	0.000	5.959	5.959	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.08													
		Major Components	Drain-1,II, Soling, Sullage Carrier													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
Sub-Total: Pakpattan				0.000	37.588	16.643	0.000	22.267	0.000	0.000	0.000	22.267	22.267	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Vehari																
1504	1022	Name of the Scheme	Rural Sewerage Scheme, Machiwall	0.000	6.062	5.397	0.000	0.775	0.000	0.000	0.000	0.775	0.775	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.07													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1505	1023	Name of the Scheme	Rehabilitation of Rural Sewerage Scheme Tibba Sultanpur	0.000	16.248	9.309	0.000	5.001	0.000	0.000	0.000	5.001	5.001	0.000	0.000	0.000
		Approval/ Rev. Date	19.02.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1506	1024	Name of the Scheme	Construction of Sewerage Chak No. 44/WB	0.000	8.114	2.388	0.000	5.726	0.000	0.000	0.000	5.726	5.726	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1507	1025	Name of the Scheme	Construction of Sewerage Mouza Kaliy Shah	0.000	1.354	1.000	0.000	0.354	0.000	0.000	0.000	0.354	0.354	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													
1508	1026	Name of the Scheme	Construction of Sewerage Chak No. 88/WB	0.000	6.002	0.500	0.000	5.502	0.000	0.000	0.000	5.502	5.502	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Burewala													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1509	1027	Name of the Scheme	Construction of Sewerage from Dorhatta to Riaz Abad Mailsi	0.000	9.163	2.500	0.000	6.663	0.000	0.000	0.000	6.663	6.663	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Mailsi													
1510	1028	Name of the Scheme	Construction /laying of Sewerage Tuff Tile Rehmania Bazar Sadiqia Bazar Mailsi	0.000	2.732	1.000	0.000	1.732	0.000	0.000	0.000	1.732	1.732	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Mailsi													
1511	1029	Name of the Scheme	Construction of Soling and Drians Kot Muhammad Hussain (Substituted)	0.000	0.556	0.500	0.000	0.056	0.000	0.000	0.000	0.056	0.056	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Mailsi													
1512	1030	Name of the Scheme	Construction & Rehab. Sewerage Scheme Ahmadabad (Substituted)	0.000	1.896	1.000	0.000	0.896	0.000	0.000	0.000	0.896	0.896	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Mailsi													
1513	1031	Name of the Scheme	Construction Drainage and Concrete Road Kot Ghulam Qadir (Substituted)	0.000	4.041	2.500	0.000	1.541	0.000	0.000	0.000	1.541	1.541	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Mailsi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1514	1032	Name of the Scheme	Construction of Drainage / Sewerage R.C Colony Mailsi (Substituted)	0.000	6.998	1.000	0.000	5.998	0.000	0.000	0.000	5.998	5.998	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.09													
		Major Components	Sewer, Surface Drain, B/Pavement.													
		Major Targets	100%													
		District and Tehsil	Vehari , Mailsi													
Sub-Total: Vehari				0.000	63.166	27.094	0.000	34.244	0.000	0.000	0.000	34.244	34.244	0.000	0.000	0.000
Rajanpur																
1515	1033	Name of the Scheme	Drainage and Sewerage Scheme at Hajipur, District Rajanpur.	0.000	36.443	3.571	0.000	10.000	0.000	0.000	0.000	10.000	10.000	12.000	10.825	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Drains, Disposal Work and other works.													
		Major Targets	37%													
		District and Tehsil	Rajanpur , Rajanpur													
1516	1034	Name of the Scheme	Rural Drainage Scheme, Lal Garh	0.000	8.192	2.000	0.000	6.192	0.000	0.000	0.000	6.192	6.192	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Drains, Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Rajanpur , Rajanpur													
Sub-Total: Rajanpur				0.000	44.635	5.571	0.000	16.192	0.000	0.000	0.000	16.192	16.192	12.000	10.825	0.000
Muzaffargarh																
1517	1035	Name of the Scheme	Rural Drainage Scheme, Kashif Abad Khar Sharqi (Revised)	0.000	19.811	18.365	0.000	1.446	0.000	0.000	0.000	1.446	1.446	0.000	0.000	0.000
		Approval/ Rev. Date	27.8.08													
		Major Components	RCC Sewer, Disposal Works, Force Main, Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Kot Addu													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1518	1036	Name of the Scheme	Construction of Sewerage and Water Supply at Town Murad Abad	0.000	26.568	6.500	0.000	6.979	0.000	0.000	0.000	6.979	6.979	8.000	5.089	0.000
		Approval/ Rev. Date	24.02.09													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	51%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1519	1037	Name of the Scheme	Construction of open Drain and PCC Slab Mouza Kamal pur identird Ghulam Fakhar ud Din	0.000	1.172	0.075	0.000	1.150	0.000	0.000	0.000	1.150	1.150	0.000	0.000	0.000
		Approval/ Rev. Date	10.09.09													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1520	1038	Name of the Scheme	Construction of Drain and PCC Slab basti Jhoke Mouza Nohan wali identified by Master Munir	0.000	13.401	4.485	0.000	9.519	0.000	0.000	0.000	9.519	9.519	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.2009													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1521	1039	Name of the Scheme	Construction of open Drain and PCC Slab basti Kan wala Mouza Lang identified by Malik Iqbal Lang	0.000	1.225	0.150	0.000	1.130	0.000	0.000	0.000	1.130	1.130	0.000	0.000	0.000
		Approval/ Rev. Date	10.0.9.09													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1522	1040	Name of the Scheme Construction of soling Drain Culverts inside UC shah Jamal	0.000	2.000	0.300	0.000	1.700	0.000	0.000	0.000	1.700	1.700	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010												
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement												
		Major Targets	100%												
		District and Tehsil	Muzaffargarh , Muzaffargarh												
1523	1041	Name of the Scheme Construction of soling Drain Culverts inside UC Aloday wali	0.000	4.262	0.300	0.000	3.962	0.000	0.000	0.000	3.962	3.962	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010												
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement												
		Major Targets	100%												
		District and Tehsil	Muzaffargarh , Muzaffargarh												
1524	1042	Name of the Scheme Construction of Soling Drain Culverts inside UC Manak pur	0.000	4.000	0.450	0.000	3.550	0.000	0.000	0.000	3.550	3.550	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010												
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement												
		Major Targets	100%												
		District and Tehsil	Muzaffargarh , Muzaffargarh												
1525	1043	Name of the Scheme Construction of Soling Drain culverts inside UC Mahra Sharqi	0.000	5.000	0.750	0.000	4.250	0.000	0.000	0.000	4.250	4.250	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010												
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement												
		Major Targets	100%												
		District and Tehsil	Muzaffargarh , Muzaffargarh												

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1526	1044	Name of the Scheme	Construction of Soling Drain culverts inside UC Dainrien	0.000	3.800	0.450	0.000	3.350	0.000	0.000	0.000	3.350	3.350	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1527	1045	Name of the Scheme	Construction of Soling Drain culverts inside UC Usman Korla	0.000	4.000	0.375	0.000	3.625	0.000	0.000	0.000	3.625	3.625	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1528	1046	Name of the Scheme	Construction of Soling inside Bait Rawali UC Usman Korla	0.000	1.498	0.225	0.000	1.273	0.000	0.000	0.000	1.273	1.273	0.000	0.000	0.000
		Approval/ Rev. Date	08.04.2010													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													
1529	1047	Name of the Scheme	Construction of Soling Drain culverts inside UC Ultra Sandila	0.000	4.500	0.675	0.000	4.028	0.000	0.000	0.000	4.028	4.028	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010													
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh , Muzaffargarh													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1530	1048	Name of the Scheme Construction of Soling Drain culverts inside UC Manka Bhutta	0.000	2.941	0.300	0.000	2.773	0.000	0.000	0.000	2.773	2.773	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010												
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement												
		Major Targets	100%												
		District and Tehsil	Muzaffargarh , Muzaffargarh												
1531	1049	Name of the Scheme Construction of Soling Drain culverts inside UC Ahmad Mohana	0.000	1.500	0.225	0.000	1.343	0.000	0.000	0.000	1.343	1.343	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010												
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement												
		Major Targets	100%												
		District and Tehsil	Muzaffargarh , Muzaffargarh												
1532	1050	Name of the Scheme Construction of Tuff Tiles Inside City Muzaffargarh	0.000	0.965	0.150	0.000	0.910	0.000	0.000	0.000	0.910	0.910	0.000	0.000	0.000
		Approval/ Rev. Date	08.04.2010												
		Major Components	RCC Sewer, Disposal Works, Force Main,Drains, B/Pavement												
		Major Targets	100%												
		District and Tehsil	Muzaffargarh , Muzaffargarh												
Sub-Total: Muzaffargarh			0.000	96.643	33.775	0.000	50.988	0.000	0.000	0.000	50.988	50.988	8.000	5.089	0.000
Layyah															
1533	1051	Name of the Scheme Sewerage Drainage Scheme in Rana Nagar.	0.000	4.092	3.634	0.000	0.803	0.000	0.000	0.000	0.803	0.803	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.09												
		Major Components	RCC Sewer,Disposal Works, Force Main, Drains,B/Pavements.etc												
		Major Targets	100%												
		District and Tehsil	Layyah , Karor												

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1534	1052	Name of the Scheme Sewerage Drainage Scheme in Jaman Shah Fazal Shaheed and Purana Jaman Shah.(Rev.) Approval/ Rev. Date 15.01.10 Major Components RCC Sewer,Disposal Works, Force Main, Drains,B/Pavements.etc Major Targets 56% District and Tehsil Layyah , Layyah	0.000	42.720	13.882	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	8.838	0.000
1535	1053	Name of the Scheme Sewerage Scheme for Pahar Pur Scop:RCC Sewer, Disposal Works, Pumping Machinery Sullage Carrier and OHT Line Approval/ Rev. Date 24.02.09 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 100% District and Tehsil Layyah , Layyah	0.000	11.860	6.491	0.000	5.124	0.000	0.000	0.000	5.124	5.124	0.000	0.000	0.000
1536	1054	Name of the Scheme Sewerage / Drainage Scheme Fateh Pur Town, Tehsil Karor, District Layyah. (Revised) Approval/ Rev. Date 18.02.2010 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 37% District and Tehsil Layyah , Karor	0.000	122.973	15.910	0.000	30.000	0.000	0.000	0.000	30.000	30.000	40.000	37.063	0.000
1537	1055	Name of the Scheme Sewerage / Drainage Scheme Chak Tibbi Kalan Tehsil Karor, District Layyah. Approval/ Rev. Date 20.05.09 Major Components Sewer lines, D/Stations,Sullage Carrier,G.Sets etc. Major Targets 100% District and Tehsil Layyah , Karor	0.000	16.494	6.000	0.000	11.978	0.000	0.000	0.000	11.978	11.978	0.000	0.000	0.000
Sub-Total: Layyah			0.000	198.139	45.917	0.000	57.905	0.000	0.000	0.000	57.905	57.905	50.000	45.901	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Bahawalpur																
1538	1056	Name of the Scheme	Rural Drainage Scheme Chak No.8/DNB	0.000	4.200	4.480	0.000	0.108	0.000	0.000	0.000	0.108	0.108	0.000	0.000	0.000
		Approval/ Rev. Date	11.12.2006													
		Major Components	Construction of Sewer/Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur													
1539	1057	Name of the Scheme	Rural Drainage Scheme Chak No.24/DNB	0.000	4.996	5.120	0.000	0.210	0.000	0.000	0.000	0.210	0.210	0.000	0.000	0.000
		Approval/ Rev. Date	11.12.2006													
		Major Components	Construction of Sewer/Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur													
Sub-Total: Bahawalpur				0.000	9.196	9.600	0.000	0.318	0.000	0.000	0.000	0.318	0.318	0.000	0.000	0.000
Bahawalnagar																
1540	1058	Name of the Scheme	Rural Drainage Scheme Bekhan Bodla.	0.000	5.726	4.312	0.000	1.378	0.000	0.000	0.000	1.378	1.378	0.000	0.000	0.000
		Approval/ Rev. Date	02.02.2009													
		Major Components	Drains,Disposal work and other works.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar , Minchan abad													
Sub-Total: Bahawalnagar				0.000	5.726	4.312	0.000	1.378	0.000	0.000	0.000	1.378	1.378	0.000	0.000	0.000
Rahim Yar Khan																
1541	1059	Name of the Scheme	Construction of Drainage Scheme,Ghazi Pur Khanpur	0.000	2.185	2.211	0.000	1.741	0.000	0.000	0.000	1.741	1.741	0.000	0.000	0.000
		Approval/ Rev. Date	2.2.09													
		Major Components	Drains,Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Khanpur													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1542	1060	Name of the Scheme	Construction of Sewerage Basti Nawan Kot Mouza Noor Wah	0.000	1.454	0.905	0.000	0.508	0.000	0.000	0.000	0.508	0.508	0.000	0.000	0.000
		Approval/ Rev. Date	20.02.09													
		Major Components	Drains,Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Khanpur													
1543	1061	Name of the Scheme	Construction of Sewerage Abu Zaibi Colony No.2	0.000	1.039	0.821	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	20.02.09													
		Major Components	Drains,Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan													
1544	1062	Name of the Scheme	Sewerage Scheme Thul Hamza, Tehsil Liaqatpur, District Rahim Yar Khan	0.000	4.010	2.108	0.000	1.992	0.000	0.000	0.000	1.992	1.992	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Drains,Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Liaqatpur													
1545	1063	Name of the Scheme	Imp./Reh.of Sewerage Scheme,Machka City SDK	0.000	8.341	0.600	0.000	3.400	0.000	0.000	0.000	3.400	3.400	0.000	0.000	0.000
		Approval/ Rev. Date	22.05.2009													
		Major Components	Drains,Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan													
1546	1064	Name of the Scheme	Imp./Reh.of Sewerage Scheme,Bhong City	0.000	5.339	0.450	0.000	2.550	0.000	0.000	0.000	2.550	2.550	0.000	0.000	0.000
		Approval/ Rev. Date	22.05.2009													
		Major Components	Drains,Disposal Work and other works.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan													
Sub-Total: Rahim Yar Khan				0.000	22.368	7.095	0.000	10.391	0.000	0.000	0.000	10.391	10.391	0.000	0.000	0.000
Sub-Total: RURAL SEWERAGE / DRAINAGE SCHEMES				0.000	4,183.282	1,391.771	0.000	1,420.290	0.000	0.000	0.000	1,420.290	1,420.290	902.762	420.910	1.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
PSDP PROJECTS (50:50) FEDERAL:PROVINCIAL																
Toba Tek Singh																
1547	1065	Name of the Scheme	Urban Water Supply T.T.Singh	0.000	406.668	1.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	100.000	100.000	195.668
		Approval/ Rev. Date	Approved													
		Major Components	Source,T/Well,P/Machinery,Electrification,s taff Quarter,P/Machinery, D/System etc.													
		Major Targets	3%													
		District and Tehsil	Toba Tek Singh , T.T.Singh													
Sub-Total: Toba Tek Singh				0.000	406.668	1.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	100.000	100.000	195.668
Sheikhupura																
1548	1066	Name of the Scheme	Urban Sewerage / Drainage Scheme Ferozewala	0.000	78.850	28.824	0.000	25.000	0.000	0.000	0.000	25.000	25.000	25.026	0.000	0.000
		Approval/ Rev. Date	18.10.2008													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	68%													
		District and Tehsil	Sheikhupura , Sheikhupura													
1549	1067	Name of the Scheme	Urban Sewerage / Drainage Scheme Muridke	0.000	489.045	106.489	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	136.000	0.000
		Approval/ Rev. Date	22-11-2008													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	40%													
		District and Tehsil	Sheikhupura , Sheikhupura													
Sub-Total: Sheikhupura				0.000	567.895	135.313	0.000	75.000	0.000	0.000	0.000	75.000	75.000	125.026	136.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Pakpattan																
1550	1068	Name of the Scheme	Urban Water Supply and Sanitation Scheme, Pakpattan and Arifwala City. (Federal Share Rs.321.530+Provincial Share Rs.330.339)	0.000	643.061	122.466	0.000	75.000	0.000	0.000	0.000	75.000	75.000	100.000	17.873	0.000
		Approval/ Rev. Date	17.1.09													
		Major Components	Source, T/Well, P/Machinery, Electrification, staff Quarter, RCC sewer, P/Machinery, OHTL, Pacca Sullage Carrier, Diesel Oil Generator etc.													
		Major Targets	30%													
		District and Tehsil	Pakpattan , Pakpattan/Arifwala													
Sub-Total: Pakpattan				0.000	643.061	122.466	0.000	75.000	0.000	0.000	0.000	75.000	75.000	100.000	17.873	0.000
Muzaffargarh																
1551	1069	Name of the Scheme	Water Supply Schemes for all Tehsils Head Quarters of Distt. Muzaffargarh, Kot Addu	0.000	188.781	151.390	0.000	2.903	0.000	0.000	0.000	2.903	2.903	0.000	0.000	0.000
		Approval/ Rev. Date	19.10.07													
		Major Components	Source, T/Well, P/Machinery, Electrification, staff Quarter, RCC sewer, P/Machinery, OHTL, Pacca Sullage Carrier, Diesel Oil Generator etc.													
		Major Targets	82%													
		District and Tehsil	Muzaffargarh , Kot Addu													
1552	1070	Name of the Scheme	Water Supply Schemes for all Tehsils Head Quarters of Distt. Muzaffargarh, Jatoi	0.000	65.866	38.315	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	19.10.07													
		Major Components	Source, T/Well, P/Machinery, Electrification, staff Quarter, RCC sewer, P/Machinery, OHTL, Pacca Sullage Carrier, Diesel Oil Generator etc.													
		Major Targets	71%													
		District and Tehsil	Muzaffargarh , Jatoi													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1553	1071	Name of the Scheme Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Ali Pur Approval/ Rev. Date 19.10.07 Major Components Source,T/Well,P/Machinery,Electrification,s taff Quarter,RCC sewer, P/Machinery,OHTL,Pacca Sullage Carrier,Diesel Oil Generartor.etc. Major Targets 90% District and Tehsil Muzaffargarh , Ali Pur	0.000	40.088	33.340	0.000	0.936	0.000	0.000	0.000	0.936	0.936	0.000	0.000	0.000
1554	1072	Name of the Scheme Urban Water Supply Scheme,Muzaffargarh(Ammended) Approval/ Rev. Date 10.11.08 Major Components Source,T/Well,P/Machinery,Electrification,s taff Quarter,RCC sewer, P/Machinery,OHTL,Pacca Sullage Carrier,Diesel Oil Generartor.etc. Major Targets 27% District and Tehsil Muzaffargarh , M/garh	0.000	419.689	76.500	0.000	40.000	0.000	0.000	0.000	40.000	40.000	50.000	43.644	0.000
Sub-Total: Muzaffargarh			0.000	714.424	299.545	0.000	53.839	0.000	0.000	0.000	53.839	53.839	50.000	43.644	0.000
Sub-Total: PSDP PROJECTS (50:50) FEDERAL:PROVINCIAL			0.000	2,332.048	558.324	0.000	213.839	0.000	0.000	0.000	213.839	213.839	375.026	297.517	195.668
PUNJAB BASIS SCHEMES															
Punjab															
1555	1073	Name of the Scheme Establishment of PHE Research and Training Institute Approval/ Rev. Date Approved Major Components Capacity Building of HRM Major Targets 72% District and Tehsil Punjab , Punjab	0.000	20.000	9.385	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.615	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1556	1074	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	1,357.885	806.000	0.000	360.000	0.000	0.000	0.000	360.000	360.000	191.885	0.000	0.000
		Establishment of PHED PMUs / CDUs Staff and Design Directorates Staff at Provincial Level for a period of 36-Months (Including cost of Vehicles) PHED North Zone (1165 Posts) & South Zone (987 Posts) Total (1152 Posts) Approved Strengthening and Capacity Building of PHED 86% Punjab , Punjab													
1557	1075	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	72.010	56.217	0.000	10.000	0.000	0.000	0.000	10.000	10.000	5.793	0.000	0.000
		Up-gradation of Head Quarter Office Building at 2-Lake Road, Lahore. 11-Oct-08 Civil Works and Allied Works 92% Punjab , Punjab													
1558	1076	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	33.293	10.525	0.000	10.000	0.000	0.000	0.000	10.000	10.000	9.306	0.000	0.000
		Improvement & Extension of Water Testing Laboratories (Phase-I) Approved Improvement in working of PHED Laboratories 69% Punjab , Punjab													
1559	1077	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	92.097	70.232	0.000	5.000	0.000	0.000	0.000	5.000	5.000	16.865	0.000	0.000
		Study and Preparation of Comprehensive Plan of Urban Water Supply, Sewerage Scheme and Sewerage Treatment Plant. 24-09-2008 To engage Consultancy Services for preparation of master plan of urban areas in Punjab 82% Punjab , Punjab													

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1560	1078	Name of the Scheme Strengthening and Capacity Building of PHED in MIS / ME (PC-I).(Revised) Approval/ Rev. Date Approved Major Components Establishment linkage among Head quarter and Field offices with web based MIS Software Major Targets 100% District and Tehsil Punjab , Punjab	0.000	35.600	25.600	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1561	1079	Name of the Scheme Construction of Residential Building for Superintending Engineer / Executive Engineer, PHE Lahore Approval/ Rev. Date Approved Major Components Civil Works and Allied Works Major Targets 100% District and Tehsil Punjab , Punjab	0.000	9.700	7.000	0.000	2.700	0.000	0.000	0.000	2.700	2.700	0.000	0.000	0.000
1562	1080	Name of the Scheme Construction of Residential Buildings for Officers (BS-16 to 18) Approval/ Rev. Date Approved Major Components Civil Works and Allied Works Major Targets 57% District and Tehsil Punjab , Punjab	0.000	77.987	30.221	0.000	15.000	0.000	0.000	0.000	15.000	15.000	20.000	14.520	0.000
1563	1081	Name of the Scheme Establishment of 31 Laboratories at Districts H/Q of Punjab at District Level (Replacement of Outlived Water Supply lines Causing Treats of Gastroenteries & other Borne Disease) for a period of 01-04.2009 to 30.06.2011 Approval/ Rev. Date Approved Major Components Establishment at District Level Major Targets 98% District and Tehsil Punjab , Punjab	0.000	137.147	60.000	0.000	75.000	0.000	0.000	0.000	75.000	75.000	2.147	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1564	1082	Name of the Scheme Establishment of Incubation & Facilities Centers for New Consultancy in HUD & PHED Approval/ Rev. Date Approved Major Components Civil Works and Allied Works Major Targets 100% District and Tehsil Punjab , Punjab	0.000	22.000	15.000	0.000	7.000	0.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1565	1083	Name of the Scheme Digital Mapping of Urban/ Rural Areas Approval/ Rev. Date Approved Major Components Civil Works and Allied Works Major Targets 58% District and Tehsil Punjab , Punjab	0.000	120.000	20.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	29.209	0.000	0.000
1566	1084	Name of the Scheme Third Party Validation for Quality Control of the New initiatives through out Punjab Approval/ Rev. Date Approved Major Components Civil Works and Allied Works Major Targets 100% District and Tehsil Punjab , Punjab	0.000	19.985	10.015	0.000	9.970	0.000	0.000	0.000	9.970	9.970	0.000	0.000	0.000
1567	1085	Name of the Scheme Appointment of Consultant for Resident Supervision of Project Costing of Rs.200.000 million & above for water Supply & Sanitation Scheme Approval/ Rev. Date Approved Major Components Civil Works and Allied Works Major Targets 30% District and Tehsil Punjab , Punjab	0.000	72.200	5.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	17.200	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1568	1086	Name of the Scheme	Development of Key Performance Indicators in HUD & PHE Department	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	100%													
		District and Tehsil	Punjab , Punjab													
Sub-Total: Punjab				0.000	2,071.404	1,125.195	0.000	551.170	0.000	0.000	0.000	551.170	551.170	310.820	31.720	0.000
Sub-Total: PUNJAB BASIS SCHEMES				0.000	2,071.404	1,125.195	0.000	551.170	0.000	0.000	0.000	551.170	551.170	310.820	31.720	0.000
FOREIGN AIDED PROJECT, (CRBC)																
Dera Ghazi Khan																
1569	1087	Name of the Scheme	Rural Water Supply & Drainage Scheme Chashma Right Bank Canal Dera Ghazi Khan (CRBC)	393.880	458.000	410.000	0.000	48.000	0.000	0.000	0.000	48.000	48.000	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2008													
		Major Components	Source, T/Well, P/Machinery, Electrification, staff Quarter, P/Machinery, D/System etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan , 393.88													
Sub-Total: Dera Ghazi Khan				393.880	458.000	410.000	0.000	48.000	0.000	0.000	0.000	48.000	48.000	0.000	0.000	0.000
Sub-Total: FOREIGN AIDED PROJECT, (CRBC)				393.880	458.000	410.000	0.000	48.000	0.000	0.000	0.000	48.000	48.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES				393.880	37,548.700	13,488.017	0.000	7,500.000	0.000	0.000	0.000	7,500.000	7,500.000	7,562.690	7,602.927	666.000

WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
NEW SCHEMES																
Regular																
Punjab																
1570	1088	Name of the Scheme	Block Allocation for Rural Water Supply Schemes in Brackish, Contaminated and Arsenic affected Areas.	0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab , Punjab													
Sub-Total: Punjab			0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000	
Sub-Total: Regular			0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000	
Total: NEW SCHEMES			0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000	
Grand Total			393.880	39,548.700	13,488.017	0.000	9,500.000	0.000	0.000	0.000	9,500.000	9,500.000	7,562.690	7,602.927	666.000	