
WATER SUPPLY & SANITATION

WATER SUPPLY & SANITATION

VISION

Provision of safe drinking water and sanitation facilities to the entire rural & urban communities of Punjab to achieve Millennium Development Goals (MDGs)

POLICY INTERVENTIONS/CRITERIA

- Identification of Rural Water Supply Schemes on need based particularly in Brackish, Barani, Contaminated by industrial effluent and Arsenic affected areas.
- Rehabilitation of need based non-functional schemes requiring minimum cost input and ensures sustainability through community participation.
- Only technically and financially viable/feasible schemes would be considered for provision of resources.
- Drinking Water Quality through district Water Testing Laboratories.
- Provision of Water Supply and Sanitation facilities in medium sized and semi urban towns / areas.
- Completion of unfunded schemes during the past years.
- Ensure disposal of waste water into water bodies after proper treatment.

OBJECTIVES/STRATEGIC INTERVENTIONS

- 270 Water Supply Schemes (56 Urban and 214 Rural) are being executed at a total cost of Rs. 15538.000 million.
- Like wise 242 Sanitation Schemes (50 Urban and 192 Rural) are being executed at a cost of Rs. 12751.000 million.
- Execution of these interventions will result into substantial improvement of additional population coverage and ultimately attainment of MDGs.

Ensuring Sustainability of the Completed Schemes

- Community participation/mobilization has been made mandatory in project's identification & execution for sustainability.
- Formulation of "**Regulatory Frame Work**" for the maintenance of Rural Water Supply Schemes is under way which will define the role and responsibility of the community viz a viz the Government functionaries, ensuring sustainability of WATSAN schemes.
- Quality assurance through third party validation and engagement of Consultants.
- Coverage of clean and safe drinking water have been provided to 87% of Urban and 48% rural population like wise sanitation facilities have also been provided to 85% of Urban and 56% of Rural Population.

Enhancing Rural Water Supply Coverage

- As per survey conducted more than 40% Hospital Beds are being occupied by the patients of various water born diseases.
- In order to provide quality drinking water and sanitation facilities to the Community, block provisions of Rs.5690 million have been provided in the next year's Development Programme (2011-12) under new block allocations. Under this provision Water Supply & Sanitation Schemes will be identified in brackish, barani, contaminated and arsenic affected areas in Rural and Urban areas.
- This substantial financial projection will improve the Millennium Development Goals which is lagging in this Sector.

Ensuring Quality Control

- Water testing laboratories have been established at each District Headquarter for continuous water quality monitoring at source, in the system and at users end.
- Water filtration plants would be installed to provide safe drinking water under Saaf Pani Project particularly to the rural community.
- Replacement of the damaged water supply lines to avoid intermixing and control water born diseases.

Improving Sanitation and Environmental Sustainability

- Making “Waste Water Treatment Plant” as an integral part of Urban Sewerage Drainage schemes are undertaken like:-
 - Kasur Environmental Improvement Project with total outlay of Rs.2332 million.
 - Provision of Sewerage System Rahim Yar Khan City with Treatment Plant at the total cost of Rs.2526 million.
 - Urban Sewerage Scheme Jhelum with Treatment Plant with cost of Rs. 435 million.
- Provision of appropriate disposal station for efficient drainage and disposal of the effluent in the urban localities such as: -
 - Water supply and sewerage scheme Arifwala and Pakpattan costing Rs.643 million.
 - Comprehensive Water Supply & Sewerage Scheme Mianwali with cost of Rs.350 million.
 - Urban Water Supply Scheme T.T.Sing with cost of Rs.815 million.
 - Comprehensive Sewerage Scheme Bahawalnagar with cost of Rs.200 million.
- Encouraging provision of oxidation ponds for primary treatment of waste water in urban as well as in rural areas.
- Making Environmental Impact Analysis (EIA) as an integral part of PC-I for the Urban Sewerage schemes for friendly Environment.

Preservation of the Water Resources

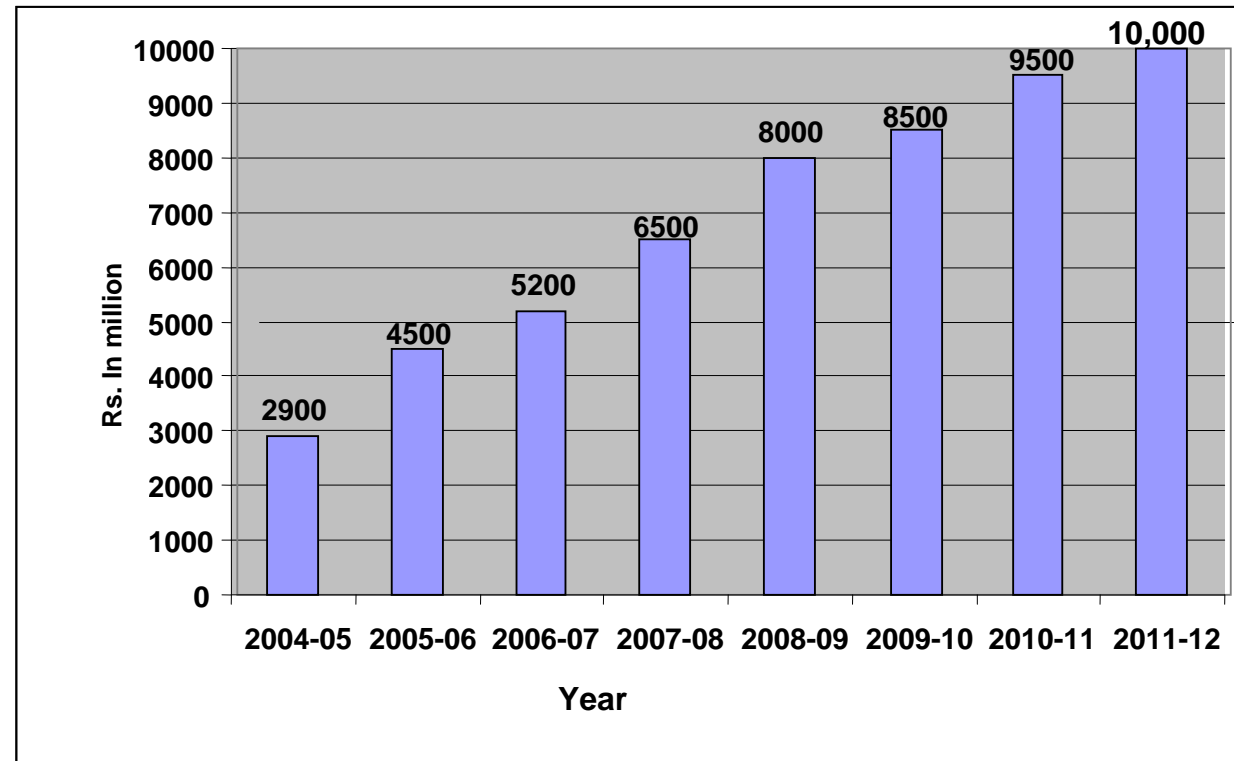
- Proper management of Ground Water resources and its conservation at Provincial level.
- Promoting water metering concept in the rural communities and ensuring 100% metering in the urban localities for economical and efficient use of water.

Capacity Building of PHED

- Provision of MIS & IT services for data collection, monitoring and capacity building of PHED.

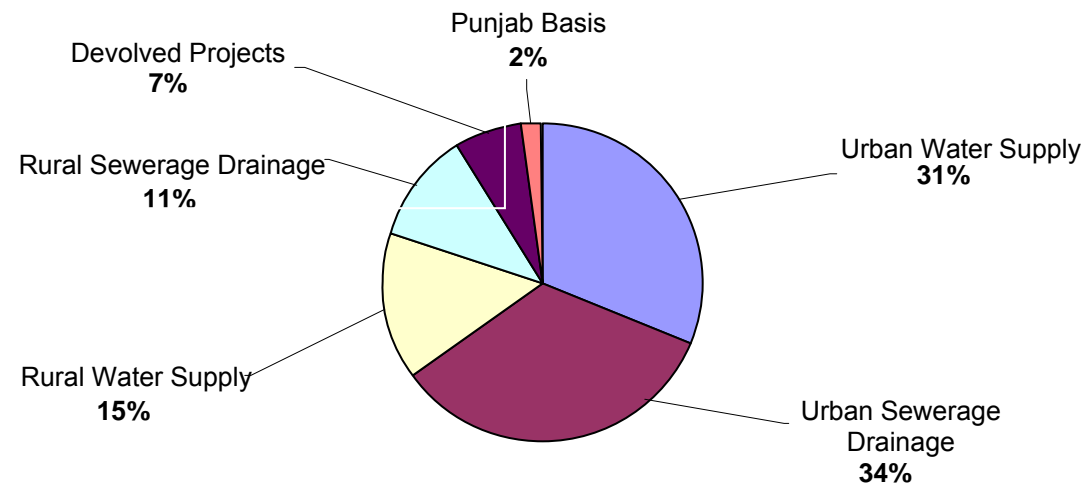
- Digital mapping of the Urban and Rural communities for comprehensive planning and prioritizing the future interventions.
- Establishment of Research and Training Institute for Research & Training.
- Establishment of Community Development Units in 36 districts of Punjab for community mobilization for effective participation, execution and sustainable O&M of schemes.

YEAR-WISE RESOURCE PROVISION

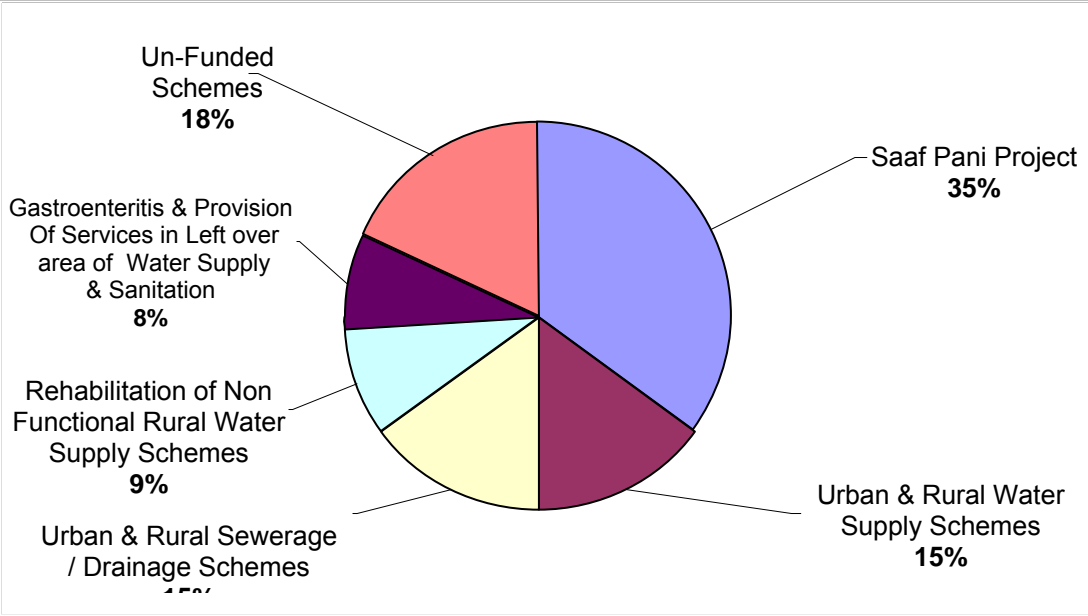


**COMPONENT WISE PROJECTIONS FOR THE YEAR 2011-12
(ON-GOING)**

(Rs. in million)



**COMPONENT WISE PROJECTIONS FOR THE YEAR 2011-12
(New)**



SALIENT FEATURES OF DEVELOPMENT PROGRAMME 2011-12

- Need Based.
- Covers all the Districts.
- Main focus to the low profiled Districts/Areas.
- Operationalization of non-functional and closed schemes.
- Main focus on Institutional Strengthening & Capacity Building, Environmental De-gradation, Qualitative Policy Shift and Role of Community.
- Main emphasis to Water Supply & Sanitation Schemes in Brackish, contaminated and Arsenic affected areas.
- Provision of Saaf Pani (Filtration Plants)

(Rs. in million)

i)	Proposed Size of the Sector	10,000.00
ii)	Allocations for On-Going and New Programmes	On-Going = 4,310.00 (43%) New = 5,690.00 (57%) Total: - = 10,000.00
iii)	Throw forward beyond June, 2011	10,858.898
iv)	Allocations for North / South Districts ▪ On-going	North = 6,742.00 (67%) South = 3,258.00 (32%) TOTAL: - = 10,000.00
v)	Allocations for Rural / Urban Areas	Rural = 4,484.00 (45%) Urban = 5,516.00 (55%)
vi)	Projections for F.Y 2012-12 and 2013-14	2012-13 = 10,600.00 2014-14 = 11,300.00

**MTDF 2011-14
Water Supply & Sanitation : Summary
Development Programme 2011-12**

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Rural Water Supply & Sanitation	0.000	1,105.390	1,105.390	0.000	1,105.390	0.000	3,744.000	3,744.000	0.000	3,744.000	0.000	4,849.390	4,849.390	0.000	4,849.390
Urban Water Supply & Sanitation	0.000	3,204.610	3,204.610	0.000	3,204.610	0.000	1,946.000	1,946.000	0.000	1,946.000	0.000	5,150.610	5,150.610	0.000	5,150.610
Total	0.000	4,310.000	4,310.000	0.000	4,310.000	0.000	5,690.000	5,690.000	0.000	5,690.000	0.000	10,000.000	10,000.000	0.000	10,000.000
No. of Schemes	523					6					529				

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Rural Water Supply & Sanitation	0.000	798.335	798.335	0.000	798.335	0.000	2,997.741	0.000	0.000	2,997.741	0.000	3,796.076	3,796.076	0.000	3,796.076
Urban Water Supply & Sanitation	0.000	4,805.430	4,805.430	0.000	4,805.430	0.000	1,998.494	0.000	0.000	1,998.494	0.000	6,803.924	6,803.924	0.000	6,803.924
Total	0.000	5,603.765	5,603.765	0.000	5,603.765	0.000	4,996.235	0.000	0.000	4,996.235	0.000	10,600.000	10,600.000	0.000	10,600.000

Development Programme 2013-14

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Rural Water Supply & Sanitation	0.000	659.485	659.485	0.000	659.485	0.000	3,626.920	0.000	0.000	3,626.920	0.000	4,286.405	4,286.405	0.000	4,286.405
Urban Water Supply & Sanitation	0.000	4,595.648	4,595.648	0.000	4,595.648	0.000	2,417.947	0.000	0.000	2,417.947	0.000	7,013.595	7,013.595	0.000	7,013.595
Total	0.000	5,255.133	5,255.133	0.000	5,255.133	0.000	6,044.867	0.000	0.000	6,044.867	0.000	11,300.000	11,300.000	0.000	11,300.000

WATER SUPPLY & SANITATION MTDF 2011-14: GRAND TOTAL															31,900.000
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WATER SUPPLY & SANITATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Urban Water Supply Schemes	56	0.000	1,335.430	0.000	0.000	0.000	1,335.430	1,335.430	3,129.713	3,015.936
Urban Sewerage / Drainage Schemes	50	0.000	1,470.279	0.000	0.000	0.000	1,470.279	1,470.279	1,304.786	1,224.722
Rural Water Supply	214	0.000	650.298	0.000	0.000	0.000	650.298	650.298	404.919	320.224
Rural Sewerage / Drainage Schemes	192	0.000	463.445	0.000	0.000	0.000	463.445	463.445	393.416	339.261
Devolved Projects	5	0.000	322.548	0.000	0.000	0.000	322.548	322.548	312.237	299.632
Punjab Based Schemes	6	0.000	68.000	0.000	0.000	0.000	68.000	68.000	68.359	55.359
Total: ON-GOING SCHEMES	523	0.000	4,310.000	0.000	0.000	0.000	4,310.000	4,310.000	5,613.430	5,255.133
<u>NEW SCHEMES</u>										
Block Allocation	6	0.000	5,690.000	0.000	0.000	0.000	5,690.000	5,690.000	0.000	0.000
Total: NEW SCHEMES	6	0.000	5,690.000	0.000	0.000	0.000	5,690.000	5,690.000	0.000	0.000
Grand Total	529	0.000	10,000.000	0.000	0.000	0.000	10,000.000	10,000.000	5,613.430	5,255.133

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Urban Water Supply Schemes

Rawalpindi

462	1	Name of the Scheme	Augmentation of Water Supply Scheme Murree.	0.000	177.745	168.567	0.000	9.178	0.000	0.000	0.000	9.178	9.178	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2005													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
463	2	Name of the Scheme	Urban Water Supply Scheme Daultala	0.000	92.706	41.615	0.000	20.000	0.000	0.000	0.000	20.000	20.000	31.000	0.000	0.000
		Approval/ Rev. Date	20.03.2008													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
464	3	Name of the Scheme	Bulk Water Supply Project from River Jhelum to Murree	0.000	4,254.000	319.929	0.000	95.000	0.000	0.000	0.000	95.000	95.000	1,722.036	1,717.036	400.000
		Approval/ Rev. Date	01.05.2009													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	19%													
		District and Tehsil	Rawalpindi													
465	4	Name of the Scheme	Urban Water Supply Scheme Kahuta	0.000	172.117	56.298	0.000	40.000	0.000	0.000	0.000	40.000	40.000	37.910	37.910	0.000
		Approval/ Rev. Date	02.12.2009													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	56%													
		District and Tehsil	Rawalpindi													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
466	5	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Urban Water Supply Scheme Taxila 21.12.2009 Source,Main Pipe Distribution System, P/Machinery etc. 50% Rawalpindi	0.000	99.658	29.730	0.000	70.000	0.000	0.000	0.000	70.000	70.000	24.964	24.964	50.000
467	6	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Replacement of Outlived/Old Damaged Pipe Lines Pothohar Town Rawalpindi. (2nd Revised) 29.12.2008 Source,Main Pipe Distribution System, P/Machinery etc. 100% Rawalpindi	0.000	66.434	56.805	0.000	9.449	0.000	0.000	0.000	9.449	9.449	0.000	0.000	0.000
Sub-Total: Rawalpindi			0.000	4,862.660	672.944	0.000	243.627	0.000	0.000	0.000	243.627	243.627	1,815.909	1,779.909	450.000	
Attock																
468	7	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Replacement of Outlived / Old Damaged Pipe Lines Attock (Revised) 12.03.2008 Source,Main Pipe Distribution System, P/Machinery etc. 100% Attock	0.000	28.909	28.709	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
Sub-Total: Attock			0.000	28.909	28.709	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000	
Chakwal																
469	8	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Talagang (2nd Revised) 11.05.2009 Source,Main Pipe Distribution System, P/Machinery etc. 100% Chakwal	0.000	45.984	44.825	0.000	1.159	0.000	0.000	0.000	1.159	1.159	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
470	9	Name of the Scheme Replacement of outlived water supply lines in Chakwal City.	0.000	23.786	21.969	0.000	1.817	0.000	0.000	0.000	1.817	1.817	0.000	0.000	0.000
		Approval/ Rev. Date	11.05.2009												
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Chakwal												
Sub-Total: Chakwal			0.000	69.770	66.794	0.000	2.976	0.000	0.000	0.000	2.976	2.976	0.000	0.000	0.000
Jhelum															
471	10	Name of the Scheme Water Supply Scheme Based on Naromi Dhun Spring (Revised)	0.000	199.158	171.470	0.000	20.000	0.000	0.000	0.000	20.000	20.000	7.680	0.000	0.000
		Approval/ Rev. Date	06.01.2006, 13.05.2010												
		Major Components	1. Development Source 2. Pipeline 3. Conductance main 4. Infiltration Galleries 5. Hill top Tank												
		Major Targets	100%												
		District and Tehsil	Jhelum , P.D.Khan												
472	11	Name of the Scheme Rehabilitation of Water Supply Scheme Khewra	0.000	22.695	10.300	0.000	12.395	0.000	0.000	0.000	12.395	12.395	0.000	0.000	0.000
		Approval/ Rev. Date	03.11.2009												
		Major Components	1. Tube well 2. MS cage 3. Pumping Machinery 4. Pipe Lines												
		Major Targets	100%												
		District and Tehsil	Jhelum , P.D.Khan												
473	12	Name of the Scheme Augmentation of Urban Water Supply and Sewerage Scheme Dina	0.000	46.937	14.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	12.937	0.000	0.000
		Approval/ Rev. Date	19.09.2009												
		Major Components	1. Tubewells 2. Pump House 3. Pumping Machinery 4. Pipe Lines PCC 6. Drains												
		Major Targets	100%												
		District and Tehsil	Jhelum , Dina												
Sub-Total: Jhelum			0.000	268.790	195.770	0.000	52.395	0.000	0.000	0.000	52.395	52.395	20.617	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sargodha																
474	13	Name of the Scheme	PC-II Conducting Study for Designing of Water Supply Sewerage/System alongwith Treatment Plant of Sargodha City	0.000	8.000	6.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	12.09.2010													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha													
475	14	Name of the Scheme	Urban Water Supply Scheme Bhalwal City	0.000	79.964	27.819	0.000	20.000	0.000	0.000	0.000	20.000	20.000	16.073	16.073	0.000
		Approval/ Rev. Date	28.05.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	60%													
		District and Tehsil	Sargodha													
476	15	Name of the Scheme	Comprehensive Water Supply and Drainage Scheme Phullarwan in District Sargodha	0.000	67.332	15.500	0.000	20.000	0.000	0.000	0.000	20.000	20.000	15.916	15.916	0.000
		Approval/ Rev. Date	28.05.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	53%													
		District and Tehsil	Sargodha													
477	16	Name of the Scheme	Augmentation of Water Supply Scheme, Sargodha based on canal water supply	0.000	600.000	14.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	243.000	243.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	23%													
		District and Tehsil	Sargodha													

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
478	17	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Kot Momin 11.08.2009 Source,Main Pipe Distribution System, P/Machinery etc. 31% Sargodha	0.000	125.888	18.429	0.000	20.000	0.000	0.000	0.000	20.000	20.000	43.730	43.730	0.000
479	18	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme for Canal Park Sargodha City. 17.03.2010 Source,Main Pipe Distribution System, P/Machinery etc. 100% Sargodha	0.000	6.451	5.396	0.000	1.055	0.000	0.000	0.000	1.055	1.055	0.000	0.000	0.000
Sub-Total: Sargodha			0.000	887.635	87.144	0.000	163.055	0.000	0.000	0.000	163.055	163.055	318.718	318.718	0.000	
Khushab																
480	19	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Comprehensive Water Supply & Sewerage Scheme Khushab 05.10.2009 Source,Main Pipe Distribution System, P/Machinery etc. 41% Khushab	0.000	253.816	53.788	0.000	50.000	0.000	0.000	0.000	50.000	50.000	75.014	75.014	0.000
481	20	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad 08.10.2009 Sewer System / Drains & other allied works etc. 24% Khushab	0.000	385.316	43.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	146.158	146.158	0.000
Sub-Total: Khushab			0.000	639.132	96.788	0.000	100.000	0.000	0.000	0.000	100.000	100.000	221.172	221.172	0.000	

WATER SUPPLY & SANITATION

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GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Mianwali																
482	21	Name of the Scheme	Comprehensive Water Supply & Sewerage Scheme Mianwali	0.000	350.800	125.775	0.000	50.000	0.000	0.000	0.000	50.000	50.000	87.513	87.513	0.000
		Approval/ Rev. Date	08.10.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	56%													
		District and Tehsil	Mianwali													
483	22	Name of the Scheme	Urban Water Supply Scheme Esa Khel, Distt. Mianwali	0.000	13.826	10.000	0.000	3.826	0.000	0.000	0.000	3.826	3.826	0.000	0.000	0.000
		Approval/ Rev. Date	03.05.2011													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Mianwali													
Sub-Total: Mianwali				0.000	364.626	135.775	0.000	53.826	0.000	0.000	0.000	53.826	53.826	87.513	87.513	0.000
Faisalabad																
484	23	Name of the Scheme	Urban Water Supply Scheme, Sammundari	0.000	142.568	76.588	0.000	40.000	0.000	0.000	0.000	40.000	40.000	25.980	0.000	0.000
		Approval/ Rev. Date	27.01.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
485	24	Name of the Scheme	Urban Water Supply Scheme, Chak No. 263/RB (Dijkot) (Revised)	0.000	55.318	47.094	0.000	8.224	0.000	0.000	0.000	8.224	8.224	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2008													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
Sub-Total: Faisalabad				0.000	197.886	123.682	0.000	48.224	0.000	0.000	0.000	48.224	48.224	25.980	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Jhang																
486	25	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Jhang	0.000	107.962	87.671	0.000	20.291	0.000	0.000	0.000	20.291	20.291	0.000	0.000	0.000
		Approval/ Rev. Date	21.03.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Jhang													
Sub-Total: Jhang				0.000	107.962	87.671	0.000	20.291	0.000	0.000	0.000	20.291	20.291	0.000	0.000	0.000
Toba Tek Singh																
487	26	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines T.T.Singh	0.000	37.666	27.829	0.000	9.837	0.000	0.000	0.000	9.837	9.837	0.000	0.000	0.000
		Approval/ Rev. Date	31.10.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Toba Tek Singh													
Sub-Total: Toba Tek Singh				0.000	853.650	185.829	0.000	209.837	0.000	0.000	0.000	209.837	209.837	228.992	228.992	0.000
Gujranwala																
489	28	Name of the Scheme	Urban Water Supply Scheme Wazirabad (Revised)	0.000	54.712	33.996	0.000	20.716	0.000	0.000	0.000	20.716	20.716	0.000	0.000	0.000
		Approval/ Rev. Date	18.02.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
Sub-Total: Gujranwala				0.000	54.712	33.996	0.000	20.716	0.000	0.000	0.000	20.716	20.716	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Gujrat																
490	29	Name of the Scheme	Construction of Urban Water Supply Scheme Gujrat	0.000	684.050	127.405	0.000	100.000	0.000	0.000	0.000	100.000	100.000	185.323	185.323	86.000
		Approval/ Rev. Date	28.01.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	46%													
		District and Tehsil	Gujrat													
491	30	Name of the Scheme	Ext./Imp: of Urban Water Supply Scheme Sarai Alam Gir	0.000	49.985	40.561	0.000	9.424	0.000	0.000	0.000	9.424	9.424	0.000	0.000	0.000
		Approval/ Rev. Date	02.07.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													
Sub-Total: Gujrat				0.000	734.035	167.966	0.000	109.424	0.000	0.000	0.000	109.424	109.424	185.323	185.323	86.000
Mandi Bahauddin																
492	31	Name of the Scheme	Water Supply/Sewerage/PCC Streets & Drains Mandi Bahauddin City	0.000	98.645	23.059	0.000	2.000	0.000	0.000	0.000	2.000	2.000	27.793	27.793	18.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	44%													
		District and Tehsil	Mandi Bahauddin													
Sub-Total: Mandi Bahauddin				0.000	98.645	23.059	0.000	2.000	0.000	0.000	0.000	2.000	2.000	27.793	27.793	18.000
Sialkot																
493	32	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Sialkot (2- Revised)	0.000	123.970	121.700	0.000	2.270	0.000	0.000	0.000	2.270	2.270	0.000	0.000	0.000
		Approval/ Rev. Date	12.06.2008													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sub-Total: Sialkot			0.000	123.970	121.700	0.000	2.270	0.000	0.000	0.000	2.270	2.270	0.000	0.000	0.000	
Lahore																
494	33	Name of the Scheme	Urban Water Supply Scheme Hanjarwal	0.000	13.708	12.613	0.000	1.095	0.000	0.000	0.000	1.095	1.095	0.000	0.000	0.000
		Approval/ Rev. Date	08.10.2006													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Lahore													
Sub-Total: Lahore			0.000	13.708	12.613	0.000	1.095	0.000	0.000	0.000	1.095	1.095	0.000	0.000	0.000	
Sheikhupura																
495	34	Name of the Scheme	Ext. Urban Water Supply Scheme Sheikhupura (Revised)	0.000	126.120	104.907	0.000	21.213	0.000	0.000	0.000	21.213	21.213	0.000	0.000	0.000
		Approval/ Rev. Date	11.08.2007													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													
496	35	Name of the Scheme	Urban Water Supply Scheme, Ferozewala District Sheikhupura	0.000	48.907	42.338	0.000	6.569	0.000	0.000	0.000	6.569	6.569	0.000	0.000	0.000
		Approval/ Rev. Date	25.06.2007													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													
497	36	Name of the Scheme	Urban Water Supply Scheme Kot Abdul Malik (Revised)	0.000	56.524	49.646	0.000	6.878	0.000	0.000	0.000	6.878	6.878	0.000	0.000	0.000
		Approval/ Rev. Date	25.06.2007													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
498	37	Name of the Scheme Urban Water Supply Scheme, Manawala, District Sheikhpura.	0.000	97.758	67.680	0.000	20.000	0.000	0.000	0.000	20.000	20.000	10.078	0.000	0.000
		Approval/ Rev. Date	11.08.2007												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhpura												
499	38	Name of the Scheme Urban Water Supply Scheme Safdarabad	0.000	27.481	26.232	0.000	1.249	0.000	0.000	0.000	1.249	1.249	0.000	0.000	0.000
		Approval/ Rev. Date	11.04.2008												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhpura												
500	39	Name of the Scheme Urban Water Supply Scheme at Khan Qah Dogran	0.000	30.781	29.190	0.000	1.591	0.000	0.000	0.000	1.591	1.591	0.000	0.000	0.000
		Approval/ Rev. Date	11.04.2008												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhpura												
Sub-Total: Sheikhpura			0.000	387.571	319.993	0.000	57.500	0.000	0.000	0.000	57.500	57.500	10.078	0.000	0.000
Nankana Sahib															
501	40	Name of the Scheme Water Supply Scheme for Shah Kot Town in NA-135, District Nankana Sahib.	0.000	134.604	88.199	0.000	20.000	0.000	0.000	0.000	20.000	20.000	13.203	13.203	0.000
		Approval/ Rev. Date	16.11.2010												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	80%												
		District and Tehsil	Nankana Sahib												
Sub-Total: Nankana Sahib			0.000	134.604	88.199	0.000	20.000	0.000	0.000	0.000	20.000	20.000	13.203	13.203	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Kasur																
502	41	Name of the Scheme	Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar	0.000	415.260	185.826	0.000	100.000	0.000	0.000	0.000	100.000	100.000	64.717	64.717	0.000
		Approval/ Rev. Date	23.01.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	69%													
		District and Tehsil	Kasur													
503	42	Name of the Scheme	Water Supply Scheme Chunian (Amended)	0.000	185.824	95.064	0.000	40.000	0.000	0.000	0.000	40.000	40.000	25.380	25.380	0.000
		Approval/ Rev. Date	02.12.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	73%													
		District and Tehsil	Kasur													
504	43	Name of the Scheme	Water Supply Scheme in Pattoki	0.000	173.397	95.690	0.000	2.000	0.000	0.000	0.000	2.000	2.000	18.854	18.854	38.000
		Approval/ Rev. Date	23.11.2007													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	78%													
		District and Tehsil	Kasur													
505	44	Name of the Scheme	Replacement of Outlived / Old Damage Pipe Lines, District , Kasur	0.000	132.204	72.492	0.000	20.000	0.000	0.000	0.000	20.000	20.000	19.856	19.856	0.000
		Approval/ Rev. Date	04.04.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	70%													
		District and Tehsil	Kasur													
Sub-Total: Kasur				0.000	906.685	449.072	0.000	162.000	0.000	0.000	0.000	162.000	162.000	128.807	128.807	38.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Dera Ghazi Khan																
506	45	Name of the Scheme	Ext.&Improvement Urban Water Supply Scheme, D.G.Khan City & Adj. Abadies.	0.000	495.858	468.118	0.000	27.740	0.000	0.000	0.000	27.740	27.740	0.000	0.000	0.000
		Approval/ Rev. Date	20.06.2008													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan													
507	46	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines D.G.Khan	0.000	99.984	92.623	0.000	7.361	0.000	0.000	0.000	7.361	7.361	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan													
Sub-Total: Dera Ghazi Khan				0.000	595.842	560.741	0.000	35.101	0.000	0.000	0.000	35.101	35.101	0.000	0.000	0.000
Rajanpur																
508	47	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Rajnapur	0.000	13.194	12.254	0.000	0.940	0.000	0.000	0.000	0.940	0.940	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur													
Sub-Total: Rajanpur				0.000	13.194	12.254	0.000	0.940	0.000	0.000	0.000	0.940	0.940	0.000	0.000	0.000
Lodhran																
509	48	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Lodhran	0.000	9.946	8.315	0.000	1.631	0.000	0.000	0.000	1.631	1.631	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2008													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Lodhran													
Sub-Total: Lodhran				0.000	9.946	8.315	0.000	1.631	0.000	0.000	0.000	1.631	1.631	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Bahawalpur																
510	49	Name of the Scheme	Rehabilitation and Augmentation of Water Supply Scheme, Bahawalpur	0.000	219.726	207.626	0.000	12.100	0.000	0.000	0.000	12.100	12.100	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2008													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur													
511	50	Name of the Scheme	Supply & Fixing of Diesel Generating Sets 100 KVA for Urban Water Supply Scheme, Yazman	0.000	14.024	13.420	0.000	0.604	0.000	0.000	0.000	0.604	0.604	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	1. Tubewell 2. Pump House 3. Pumping Machinery 4. Pipeline													
		Major Targets	100%													
		District and Tehsil	Bahawalpur, Yazman													
Sub-Total: Bahawalpur				0.000	233.750	221.046	0.000	12.704	0.000	0.000	0.000	12.704	12.704	0.000	0.000	0.000
Bahawalnagar																
512	51	Name of the Scheme	Urban Water Supply Scheme, Faqir Wali	0.000	83.586	73.256	0.000	2.000	0.000	0.000	0.000	2.000	2.000	8.300	0.000	0.000
		Approval/ Rev. Date	03.11.2007													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar													
513	52	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Bahawalnagar	0.000	26.276	24.956	0.000	1.320	0.000	0.000	0.000	1.320	1.320	0.000	0.000	0.000
		Approval/ Rev. Date	03.11.2007													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalnagar													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
514	53	Name of the Scheme Comprehensive Urban Water Supply Scheme, Chishtian Phase-IV	0.000	37.269	22.467	0.000	2.000	0.000	0.000	0.000	2.000	2.000	12.802	0.000	0.000
		Approval/ Rev. Date	10.11.2008												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
515	54	Name of the Scheme Water Supply Scheme/Replacement of old damaged Pipelines, Tehsil Chishtian, Dsitt: Bahawalnagar (Revised).	0.000	117.950	48.934	0.000	2.000	0.000	0.000	0.000	2.000	2.000	24.508	24.508	18.000
		Approval/ Rev. Date	11.08.2009												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	58%												
		District and Tehsil	Bahawalnagar												
516	55	Name of the Scheme Rehabilitation and of Agumentation Water Supply Scheme/ Works No. 2 Fortabbas.	0.000	7.144	3.673	0.000	3.471	0.000	0.000	0.000	3.471	3.471	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.2009												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
Sub-Total: Bahawalnagar			0.000	272.225	173.286	0.000	10.791	0.000	0.000	0.000	10.791	10.791	45.610	24.508	18.000
Rahim Yar Khan															
517	56	Name of the Scheme Rehabilitation of Urban Water Supply Scheme, R.Y.Khan	0.000	141.609	136.782	0.000	4.827	0.000	0.000	0.000	4.827	4.827	0.000	0.000	0.000
		Approval/ Rev. Date	21.03.2009												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Rahim Yar Khan												
Sub-Total: Rahim Yar Khan			0.000	141.609	136.782	0.000	4.827	0.000	0.000	0.000	4.827	4.827	0.000	0.000	0.000
Sub-Total: Urban Water Supply Schemes			0.000	12,001.516	4,010.128	0.000	1,335.430	0.000	0.000	0.000	1,335.430	1,335.430	3,129.713	3,015.936	610.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Urban Sewerage / Drainage Schemes

Rawalpindi

518	57	Name of the Scheme	Construction of Streets / Provision of Sewerage in Gulistan Colony, Lalkurti, Tahli Mouri, Jhawre and Dheri Hassan abad, Chaklala Cantt.	0.000	30.000	15.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
		Approval/ Rev. Date	20.04.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

519	58	Name of the Scheme	Construction of Streets / Drains and Provision of Sewerage in Tench Bhatta, Adra, Azizabad and R.R Bazar, Rawalpindi Cantt.Gulistan Colony, Lalkurti, Tahli Mouri, Jhawre and Dheri Hassan abad, Chaklala Cantt.	0.000	30.000	12.500	0.000	17.500	0.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
		Approval/ Rev. Date	20.04.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

Sub-Total: Rawalpindi

				0.000	60.000	27.500	0.000	32.500	0.000	0.000	0.000	32.500	32.500	0.000	0.000	0.000
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Chakwal

520	59	Name of the Scheme	Urban Sewerage Scheme, Talagang City, District Chakwal.	0.000	57.257	20.254	0.000	10.000	0.000	0.000	0.000	10.000	10.000	13.502	13.502	0.000
		Approval/ Rev. Date	01.05.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	53%													
		District and Tehsil	Chakwal													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
521	60	Name of the Scheme	Urban Sewerage Scheme Chakwal City.	0.000	185.459	107.861	0.000	10.000	0.000	0.000	0.000	10.000	10.000	33.799	33.799	0.000
		Approval/ Rev. Date	03.05.2007													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	64%													
		District and Tehsil	Chakwal													
Sub-Total: Chakwal				0.000	242.716	128.115	0.000	20.000	0.000	0.000	0.000	20.000	20.000	47.301	47.301	0.000
Jhelum																
522	61	Name of the Scheme	Urban Sewerage Scheme P.D.Khan. (Revised)	0.000	57.595	44.400	0.000	13.195	0.000	0.000	0.000	13.195	13.195	0.000	0.000	0.000
		Approval/ Rev. Date	14.10.2005, 27.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , P.D.Khan													
523	62	Name of the Scheme	Urban Sewerage Scheme Jhelum with Treatment Plant	0.000	434.800	74.887	0.000	50.000	0.000	0.000	0.000	50.000	50.000	154.957	154.957	0.000
		Approval/ Rev. Date	14.09.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	29%													
		District and Tehsil	Jhelum , Jhelum													
Sub-Total: Jhelum				0.000	492.395	119.287	0.000	63.195	0.000	0.000	0.000	63.195	63.195	154.957	154.957	0.000
Khushab																
524	63	Name of the Scheme	Urban Sewerage / Drainage Scheme Noor Pur Thal.	0.000	29.420	24.128	0.000	5.292	0.000	0.000	0.000	5.292	5.292	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Khushab													
Sub-Total: Khushab				0.000	29.420	24.128	0.000	5.292	0.000	0.000	0.000	5.292	5.292	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Mianwali																
525	64	Name of the Scheme	Urban Sewerage / Drainage Scheme Esa Khel, Distt. Mianwali	0.000	60.199	20.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	10.000	10.000	0.000
		Approval/ Rev. Date	03.05.2011													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	63%													
		District and Tehsil	Mianwali													
Sub-Total: Mianwali				0.000	60.199	20.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	10.000	10.000	0.000
Bhakkar																
526	65	Name of the Scheme	Urban Sewer / Nullah from Masjid Chah Jamali Mohallah Malkan Wala to Gorsha Nashaib Bhakkar city.	0.000	43.687	11.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	11.344	11.344	0.000
		Approval/ Rev. Date	15.09.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	48%													
		District and Tehsil	Bhakkar													
527	66	Name of the Scheme	Urban Sewerage / Drainage Scheme, Jandanwala, Tehsil Kallur Kot, Distt. Bhakkar	0.000	23.317	15.318	0.000	7.999	0.000	0.000	0.000	7.999	7.999	0.000	0.000	0.000
		Approval/ Rev. Date	11.02.2011													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bhakkar , Kallur Kot													
Sub-Total: Bhakkar				0.000	67.004	26.318	0.000	17.999	0.000	0.000	0.000	17.999	17.999	11.344	11.344	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Faisalabad																
528	67	Name of the Scheme	Urban Sewerage Scheme, Sammundari	0.000	114.084	66.996	0.000	20.000	0.000	0.000	0.000	20.000	20.000	27.000	0.000	0.000
		Approval/ Rev. Date	27.01.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
Sub-Total: Faisalabad				0.000	114.084	66.996	0.000	20.000	0.000	0.000	0.000	20.000	20.000	27.000	0.000	0.000
Gujranwala																
529	68	Name of the Scheme	Construction of Streets (PCC) Drains Qila Didar Singh.	0.000	29.596	17.220	0.000	12.376	0.000	0.000	0.000	12.376	12.376	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
530	69	Name of the Scheme	Urban Sewerage Drainage Scheme Kamoke, District Gujranwala.	0.000	248.575	118.553	0.000	40.000	0.000	0.000	0.000	40.000	40.000	45.011	45.011	0.000
		Approval/ Rev. Date	05.03.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	64%													
		District and Tehsil	Gujranwala													
531	70	Name of the Scheme	Urban Sewerage/Drainage Scheme and Provision of PCC Pavements in Mohallah Karimabad Ghakhar, Tehsil Wazirabad, District Gujranwala.	0.000	45.628	31.997	0.000	13.631	0.000	0.000	0.000	13.631	13.631	0.000	0.000	0.000
		Approval/ Rev. Date	27.08.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
532	71	Name of the Scheme	Urban Sewerage Drainage Scheme Wazirabad	0.000	150.840	37.976	0.000	40.000	0.000	0.000	0.000	40.000	40.000	36.432	36.432	0.000
		Approval/ Rev. Date	04.04.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	52%													
		District and Tehsil	Gujranwala													
533	72	Name of the Scheme	Urban Sewerage Scheme Kullowal	0.000	48.903	24.477	0.000	24.426	0.000	0.000	0.000	24.426	24.426	0.000	0.000	0.000
		Approval/ Rev. Date	06.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
534	73	Name of the Scheme	Construction of Streets (PCC) Drains Ghakkar Mandi.	0.000	24.568	14.745	0.000	9.823	0.000	0.000	0.000	9.823	9.823	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
Sub-Total: Gujranwala				0.000	548.110	244.968	0.000	140.256	0.000	0.000	0.000	140.256	140.256	81.443	81.443	0.000
Hafizabad																
535	74	Name of the Scheme	Comrehensive Sewerage/ Drainage Scheme Jalalpur Bhattian (Leftover area), District Hafizabad	0.000	90.942	43.804	0.000	10.000	0.000	0.000	0.000	10.000	10.000	18.569	18.569	0.000
		Approval/ Rev. Date	16.04.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	59%													
		District and Tehsil	Hafizabad													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
536	75	Name of the Scheme Uraban Drainage Scheme Pindi Bhattian	0.000	30.000	12.996	0.000	17.004	0.000	0.000	0.000	17.004	17.004	0.000	0.000	0.000
		Approval/ Rev. Date	16.04.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Hafizabad												
537	76	Name of the Scheme Urban Drainage Scheme, Sukheke Town	0.000	20.000	17.670	0.000	2.330	0.000	0.000	0.000	2.330	2.330	0.000	0.000	0.000
		Approval/ Rev. Date	16.04.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Hafizabad												
Sub-Total: Hafizabad			0.000	140.942	74.470	0.000	29.334	0.000	0.000	0.000	29.334	29.334	18.569	18.569	0.000
Gujrat															
538	77	Name of the Scheme Sewerage Schmes along Sargodha Road and Amar Colony, Gujrat	0.000	29.998	28.613	0.000	1.385	0.000	0.000	0.000	1.385	1.385	0.000	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Gujrat												
539	78	Name of the Scheme Sewerage/Drainage Scheme along Mohallah Ghah Tarang Industrial Area and Palace Colony, Gujrat	0.000	29.910	29.340	0.000	0.570	0.000	0.000	0.000	0.570	0.570	0.000	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Gujrat												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
540	79	Name of the Scheme Sewerage Drainage Scheme along Shah Jahangir road and Shahdullah road and Al-Nabi Colony, District Gujrat. Approval/ Rev. Date 26.03.2009 Major Components Sewer System / Drains & other allied works etc. Major Targets 100% District and Tehsil Gujrat	0.000	73.716	60.924	0.000	12.792	0.000	0.000	0.000	12.792	12.792	0.000	0.000	0.000
541	80	Name of the Scheme Sewerage Drainage Scheme Mohallah Shah Hussian Gujrat City. Approval/ Rev. Date 02.07.2009 Major Components Sewer System / Drains & other allied works etc. Major Targets 100% District and Tehsil Gujrat	0.000	88.442	65.810	0.000	22.632	0.000	0.000	0.000	22.632	22.632	0.000	0.000	0.000
542	81	Name of the Scheme Provison of Sewerage at Sarai Alam Gir, District Gujrat. Approval/ Rev. Date 07.11.2008 Major Components Sewer System / Drains & other allied works etc. Major Targets 100% District and Tehsil Gujrat	0.000	70.577	51.372	0.000	19.205	0.000	0.000	0.000	19.205	19.205	0.000	0.000	0.000
543	82	Name of the Scheme Provision of Sewerage System Lala Musa Distt: Gujrat Approval/ Rev. Date 11.08.2009 Major Components Sewer System / Drains & other allied works etc. Major Targets 54% District and Tehsil Gujrat	0.000	167.625	71.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	38.313	38.313	18.000
Sub-Total: Gujrat			0.000	460.268	307.059	0.000	58.584	0.000	0.000	0.000	58.584	58.584	38.313	38.313	18.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sialkot																
544	83	Name of the Scheme	Cleaning / Desilting of Nullah Bhed Sialkot (Revised)	0.000	123.842	107.688	0.000	16.154	0.000	0.000	0.000	16.154	16.154	0.000	0.000	0.000
		Approval/ Rev. Date	29.01.2010													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													
Sub-Total: Sialkot				0.000	123.842	107.688	0.000	16.154	0.000	0.000	0.000	16.154	16.154	0.000	0.000	0.000
Sheikhupura																
545	84	Name of the Scheme	Revised Urban Sewerage /Drainage Scheme Kot Abdul Malik.	0.000	107.849	93.917	0.000	13.932	0.000	0.000	0.000	13.932	13.932	0.000	0.000	0.000
		Approval/ Rev. Date	01.06.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													
546	85	Name of the Scheme	Comprehensive Sewerage Drainage Scheme at Sheikhupura City, Sheikhupura.	0.000	198.980	198.445	0.000	0.535	0.000	0.000	0.000	0.535	0.535	0.000	0.000	0.000
		Approval/ Rev. Date	12.03.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													
547	86	Name of the Scheme	Urban PCC and Drainage Scheme in Streets of Sheikhupura City.	0.000	75.043	72.095	0.000	2.948	0.000	0.000	0.000	2.948	2.948	0.000	0.000	0.000
		Approval/ Rev. Date	12.03.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
548	87	Name of the Scheme Urban Drainage, PCC Scheme kot Abdul Malik & Ferozewala	0.000	137.597	64.363	0.000	20.000	0.000	0.000	0.000	20.000	20.000	26.617	26.617	0.000
		Approval/ Rev. Date	23.12.2008												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	61%												
		District and Tehsil	Sheikhupura												
549	88	Name of the Scheme Urban Sewerage/Drainage Scheme Shariqpur.	0.000	90.829	45.356	0.000	45.473	0.000	0.000	0.000	45.473	45.473	0.000	0.000	0.000
		Approval/ Rev. Date	26.03.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhupura												
550	89	Name of the Scheme Urban Sewerage Scheme Ferozewala (New Sewer Lines)	0.000	15.857	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.929	5.929	0.000
		Approval/ Rev. Date	Approved												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	25%												
		District and Tehsil	Sheikhupura												
Sub-Total: Sheikhupura			0.000	626.155	474.176	0.000	86.888	0.000	0.000	0.000	86.888	86.888	32.546	32.546	0.000
Kasur															
551	90	Name of the Scheme Urban Sewerage Scheme Kot Radha Kishan, District Kasur. (Revised)	0.000	74.720	54.994	0.000	2.000	0.000	0.000	0.000	2.000	2.000	17.700	0.000	0.000
		Approval/ Rev. Date	28.03.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Kasur												

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
552	91	Name of the Scheme	Kasur Environmental Improvement Project, Disrtict Kasur	0.000	2,272.769	767.135	0.000	95.335	0.000	0.000	0.000	95.335	95.335	607.482	602.817	200.000
		Approval/ Rev. Date	01.05.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	47%													
		District and Tehsil	Kasur													
553	92	Name of the Scheme	Urban Sewerage Drainage Scheme, Pattoki	0.000	436.226	77.371	0.000	50.000	0.000	0.000	0.000	50.000	50.000	154.428	154.428	0.000
		Approval/ Rev. Date	14.09.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	29%													
		District and Tehsil	Kasur													
Sub-Total: Kasur				0.000	2,783.715	899.500	0.000	147.335	0.000	0.000	0.000	147.335	147.335	779.609	757.245	200.000
Khanewal																
554	93	Name of the Scheme	Laying of Sewerage in Gali Bahi Arif Wali Faisal Town & Street of Abdul Waheed Rubbani	0.000	0.773	0.749	0.000	0.024	0.000	0.000	0.000	0.024	0.024	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal													
Sub-Total: Khanewal				0.000	0.773	0.749	0.000	0.024	0.000	0.000	0.000	0.024	0.024	0.000	0.000	0.000
Vehari																
555	94	Name of the Scheme	Urban Sewerage Scheme, Burewala Ph-II.	0.000	173.990	141.221	0.000	3.277	0.000	0.000	0.000	3.277	3.277	30.700	0.000	0.000
		Approval/ Rev. Date	27.01.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Vehari													
Sub-Total: Vehari				0.000	173.990	141.221	0.000	3.277	0.000	0.000	0.000	3.277	3.277	30.700	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Dera Ghazi Khan																
556	95	Name of the Scheme	Extension and Improvement of Urban Sewerage Scheme D.G.Khan	0.000	664.487	604.051	0.000	60.436	0.000	0.000	0.000	60.436	60.436	0.000	0.000	0.000
		Approval/ Rev. Date	29.11.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan													
Sub-Total: Dera Ghazi Khan				0.000	664.487	604.051	0.000	60.436	0.000	0.000	0.000	60.436	60.436	0.000	0.000	0.000
Muzaffargarh																
557	96	Name of the Scheme	Urban Sewerage Scheme, Muzaffargarh (Rev.)	0.000	110.638	108.360	0.000	2.278	0.000	0.000	0.000	2.278	2.278	0.000	0.000	0.000
		Approval/ Rev. Date	28.11.2007													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh													
Sub-Total: Muzaffargarh				0.000	110.638	108.360	0.000	2.278	0.000	0.000	0.000	2.278	2.278	0.000	0.000	0.000
Layyah																
558	97	Name of the Scheme	Urban Sewerage / Drainage Scheme, Chowk Azim	0.000	124.023	65.878	0.000	20.000	0.000	0.000	0.000	20.000	20.000	19.073	19.073	0.000
		Approval/ Rev. Date	18.02.2010													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	69%													
		District and Tehsil	Layyah													
559	98	Name of the Scheme	Urban Sewerage Scheme for Kot Sultan	0.000	52.795	47.720	0.000	5.075	0.000	0.000	0.000	5.075	5.075	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Layyah													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
560	99	Name of the Scheme	Extention and Improvement of Sewerage Scheme Karor Lal Esan	0.000	41.482	36.465	0.000	5.017	0.000	0.000	0.000	5.017	5.017	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Layyah													
561	100	Name of the Scheme	Urban Sewerage Scheme Laywers Colony, City Layyah.	0.000	86.890	37.993	0.000	20.000	0.000	0.000	0.000	20.000	20.000	14.449	14.449	0.000
		Approval/ Rev. Date	20.05.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	67%													
		District and Tehsil	Layyah													
Sub-Total: Layyah				0.000	305.190	188.056	0.000	50.092	0.000	0.000	0.000	50.092	50.092	33.521	33.521	0.000
Bahawalpur																
562	101	Name of the Scheme	Construction of Street Pavement and Sewerage in Lala Zar Colony Ahmedpur.	0.000	5.802	3.505	0.000	2.297	0.000	0.000	0.000	2.297	2.297	0.000	0.000	0.000
		Approval/ Rev. Date	13.08.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur													
Sub-Total: Bahawalpur				0.000	5.802	3.505	0.000	2.297	0.000	0.000	0.000	2.297	2.297	0.000	0.000	0.000
Bahawalnagar																
563	102	Name of the Scheme	Comprehensive Sewerage Scheme Haroonabad.	0.000	188.066	69.095	0.000	20.000	0.000	0.000	0.000	20.000	20.000	39.486	39.486	20.000
		Approval/ Rev. Date	04.04.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	58%													
		District and Tehsil	Bahawalnagar													
Sub-Total: Bahawalnagar				0.000	188.066	69.095	0.000	20.000	0.000	0.000	0.000	20.000	20.000	39.486	39.486	20.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Rahim Yar Khan																
564	103	Name of the Scheme	Sewerage Scheme for R.Y.Khan City with treatment Plant (Revised)	0.000	2,526.060	1,873.864	0.000	652.196	0.000	0.000	0.000	652.196	652.196	0.000	0.000	0.000
		Approval/ Rev. Date	18.08.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan													
565	104	Name of the Scheme	Providing latcral Sewers in Left Over Area Sewerage scheme, R.Y.Khan (Revised)	0.000	124.015	105.172	0.000	18.843	0.000	0.000	0.000	18.843	18.843	0.000	0.000	0.000
		Approval/ Rev. Date	27.08.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan													
566	105	Name of the Scheme	Provision / Rehabilitaion of Sewerage System City Saidqabad Phase-I.	0.000	10.000	9.983	0.000	0.017	0.000	0.000	0.000	0.017	0.017	0.000	0.000	0.000
		Approval/ Rev. Date	06.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan													
567	106	Name of the Scheme	Laying of Rehabilitation of main Sewerage line Aslam town to main disposal Sadiqabad.	0.000	6.020	2.738	0.000	3.282	0.000	0.000	0.000	3.282	3.282	0.000	0.000	0.000
		Approval/ Rev. Date	26.11.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Rahim Yar Khan													
Sub-Total: Rahim Yar Khan				0.000	2,666.095	1,991.757	0.000	674.338	0.000	0.000	0.000	674.338	674.338	0.000	0.000	0.000
Sub-Total: Urban Sewerage / Drainage Schemes				0.000	9,863.891	5,626.999	0.000	1,470.279	0.000	0.000	0.000	1,470.279	1,470.279	1,304.786	1,224.722	238.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Rural Water Supply

Rawalpindi

568	107	Name of the Scheme	Water Supply Scheme Dhaman Syedan.	0.000	138.233	75.967	0.000	30.000	0.000	0.000	0.000	30.000	30.000	32.266	0.000	0.000
		Approval/ Rev. Date	12.03.2008													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	60%													
		District and Tehsil	Rawalpindi													
569	108	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Kotli Satian Bazaar & Rehabilitation of Water Supply Scheme Sambli Tajjal.	0.000	4.490	3.990	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
570	109	Name of the Scheme	Reh: of Water Supply Scheme Kayia U.C. Rawat	0.000	0.410	0.349	0.000	0.061	0.000	0.000	0.000	0.061	0.061	0.000	0.000	0.000
		Approval/ Rev. Date	02.12.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
571	110	Name of the Scheme	Reh: of Water Supply Scheme Katola Mallot Satian U.C. Mallot Satian	0.000	1.167	0.992	0.000	0.175	0.000	0.000	0.000	0.175	0.175	0.000	0.000	0.000
		Approval/ Rev. Date	02.12.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
572	111	Name of the Scheme Rehabilitation of Water Supply Scheme Mandhal, Tehsil Gujjar Khan District Rawalpindi Approval/ Rev. Date 21.12.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Gujjar Khan	0.000	5.492	5.237	0.000	0.255	0.000	0.000	0.000	0.255	0.255	0.000	0.000	0.000
573	112	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Qazian Tehsil Gujjar Khan District Rawalpindi Approval/ Rev. Date 02.04.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Gujjar Khan	0.000	4.324	4.233	0.000	0.091	0.000	0.000	0.000	0.091	0.091	0.000	0.000	0.000
574	113	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Islampura Jabbar Tehsil Gujjar Khan, Rawalpindi Approval/ Rev. Date 02.04.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Gujjar Khan	0.000	5.200	4.018	0.000	1.182	0.000	0.000	0.000	1.182	1.182	0.000	0.000	0.000
575	114	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Narali Kasswali Tehsil Gujjar Khan District Rawalpindi Approval/ Rev. Date 31.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Gujjar Khan	0.000	3.501	2.521	0.000	0.980	0.000	0.000	0.000	0.980	0.980	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
576	115	Name of the Scheme Water Supply Scheme Dhoke Kala Khan, Tehsil Rawalpindi, District Rawalpindi	0.000	5.101	3.448	0.000	1.653	0.000	0.000	0.000	1.653	1.653	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi , Rawalpindi												
577	116	Name of the Scheme Water Supply Scheme Dhoke Hafiz Shah	0.000	6.018	3.162	0.000	2.856	0.000	0.000	0.000	2.856	2.856	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
578	117	Name of the Scheme Reh: of Rural Water Supply Scheme Dhoke Choudhrian	0.000	8.920	7.136	0.000	1.784	0.000	0.000	0.000	1.784	1.784	0.000	0.000	0.000
		Approval/ Rev. Date	02.04.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
579	118	Name of the Scheme Rural Water Supply Scheme Brohi	0.000	4.500	3.500	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	02.04.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
580	119	Name of the Scheme Reh: of Rural Water Supply Scheme Balawal	0.000	11.416	6.549	0.000	4.867	0.000	0.000	0.000	4.867	4.867	0.000	0.000	0.000
		Approval/ Rev. Date	31.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
581	120	Name of the Scheme Reh: of Rural Water Supply Scheme Chakri RWP	0.000	15.589	10.296	0.000	5.293	0.000	0.000	0.000	5.293	5.293	0.000	0.000	0.000
		Approval/ Rev. Date	31.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
582	121	Name of the Scheme Rural Water Supply Scheme Peer Pinah	0.000	6.214	3.000	0.000	3.214	0.000	0.000	0.000	3.214	3.214	0.000	0.000	0.000
		Approval/ Rev. Date	31.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
583	122	Name of the Scheme Reh: of Rural Water Supply Scheme Maira Khurd Mira Kalan	0.000	15.959	6.134	0.000	9.825	0.000	0.000	0.000	9.825	9.825	0.000	0.000	0.000
		Approval/ Rev. Date	31.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
584	123	Name of the Scheme Reh: of Rural Water Supply Scheme Karai	0.000	6.570	4.970	0.000	1.600	0.000	0.000	0.000	1.600	1.600	0.000	0.000	0.000
		Approval/ Rev. Date	31.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
585	124	Name of the Scheme Reh: of Rural Water Supply Scheme Safair	0.000	12.000	6.354	0.000	5.646	0.000	0.000	0.000	5.646	5.646	0.000	0.000	0.000
		Approval/ Rev. Date	26.08.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
586	125	Name of the Scheme Rehabilitation of Rural Water supply scheme Wannu Gujran, Distt Rawalpindi. Approval/ Rev. Date 23.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	7.709	2.017	0.000	2.000	0.000	0.000	0.000	2.000	2.000	3.692	0.000	0.000
587	126	Name of the Scheme Rehabilitation of Water Supply Scheme Wah Garden Tehsil Taxila District Rawalpindi Approval/ Rev. Date 05.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Taxila	0.000	5.150	4.338	0.000	0.812	0.000	0.000	0.000	0.812	0.812	0.000	0.000	0.000
588	127	Name of the Scheme Rehabilitation of Water Supply Scheme Ghari Sikandar, Tehsil Taxila District Rawalpindi Approval/ Rev. Date 23.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Taxila	0.000	8.355	5.642	0.000	2.713	0.000	0.000	0.000	2.713	2.713	0.000	0.000	0.000
589	128	Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Choa Khalsa, Tehsil Kalar Syedan, Rawalpindi Approval/ Rev. Date 04.02.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Kalar Syedan	0.000	6.233	4.718	0.000	1.515	0.000	0.000	0.000	1.515	1.515	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
590	129	Name of the Scheme Rural Water Supply & Drainage Scheme Parial Sharki Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	13.046	8.728	0.000	4.318	0.000	0.000	0.000	4.318	4.318	0.000	0.000	0.000
591	130	Name of the Scheme Rural Water Supply & Drainage Scheme Kurar Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	15.255	4.998	0.000	1.026	0.000	0.000	0.000	1.026	1.026	9.757	0.000	0.000
592	131	Name of the Scheme Reh. Of Water Supply & Drainage Scheme Shabrian Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	8.500	5.876	0.000	2.624	0.000	0.000	0.000	2.624	2.624	0.000	0.000	0.000
593	132	Name of the Scheme Rural Water Supply & Drainage Scheme Hunjrial (Punjgran) Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	7.280	2.607	0.000	4.673	0.000	0.000	0.000	4.673	4.673	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
594	133	Name of the Scheme Rural Water Supply & Drainage Scheme Dera Khalsa Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	5.739	3.960	0.000	1.779	0.000	0.000	0.000	1.779	1.779	0.000	0.000	0.000
595	134	Name of the Scheme Rural Water Supply & Drainage Scheme Guft Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	12.703	9.494	0.000	3.209	0.000	0.000	0.000	3.209	3.209	0.000	0.000	0.000
596	135	Name of the Scheme Rural Water Supply & Drainage Scheme Darkali Hemori Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	6.959	1.015	0.000	5.944	0.000	0.000	0.000	5.944	5.944	0.000	0.000	0.000
597	136	Name of the Scheme Rural Water Supply & Drainage Scheme Darkali Shair Shahi Tehsil & District Rawalpindi Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi , Rawalpindi	0.000	12.760	6.996	0.000	5.764	0.000	0.000	0.000	5.764	5.764	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
598	137	Name of the Scheme Rural Water Supply & Drainage Scheme Mangal Tehsil & District Rawalpindi	0.000	9.453	8.400	0.000	1.053	0.000	0.000	0.000	1.053	1.053	0.000	0.000	0.000
		Approval/ Rev. Date 05.07.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Rawalpindi , Rawalpindi													
599	138	Name of the Scheme Rural Water Supply & Drainage Scheme Manglora Tehsil & District Rawalpindi	0.000	10.336	8.053	0.000	2.283	0.000	0.000	0.000	2.283	2.283	0.000	0.000	0.000
		Approval/ Rev. Date 05.07.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Rawalpindi , Rawalpindi													
600	139	Name of the Scheme Rural Water Supply & Drainage Scheme Ghareeba Tehsil & District Rawalpindi	0.000	17.624	7.999	0.000	5.705	0.000	0.000	0.000	5.705	5.705	3.920	0.000	0.000
		Approval/ Rev. Date 05.07.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 69%													
		District and Tehsil Rawalpindi , Rawalpindi													
601	140	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Shakrial	0.000	23.366	10.000	0.000	13.366	0.000	0.000	0.000	13.366	13.366	0.000	0.000	0.000
		Approval/ Rev. Date 05.07.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 60%													
		District and Tehsil Rawalpindi													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
602	141	Name of the Scheme Rural Drainge Scheme Chakri Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	5.989	3.074	0.000	2.915	0.000	0.000	0.000	2.915	2.915	0.000	0.000	0.000
603	142	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Dhoke Budhal Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	7.542	7.388	0.000	0.154	0.000	0.000	0.000	0.154	0.154	0.000	0.000	0.000
604	143	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Basali Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	9.800	8.777	0.000	1.023	0.000	0.000	0.000	1.023	1.023	0.000	0.000	0.000
605	144	Name of the Scheme Rural Water Supply & Drainage Scheme Gurrah Gujran & Gurra Loharan Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	10.483	5.111	0.000	5.372	0.000	0.000	0.000	5.372	5.372	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
606	145	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Kalar Syedan Tehsil Kalar Syedan Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 51% District and Tehsil Rawalpindi , Kalar Syedan	0.000	64.253	28.750	0.000	35.504	0.000	0.000	0.000	35.504	35.504	0.000	0.000	0.000
607	146	Name of the Scheme Rural Water Supply Scheme Dobaran Kalan Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	2.064	1.500	0.000	0.564	0.000	0.000	0.000	0.564	0.564	0.000	0.000	0.000
608	147	Name of the Scheme Rehab. Of Rural Water Supply Scheme Khurmab Kaswal & Jhangi Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	15.589	12.000	0.000	3.589	0.000	0.000	0.000	3.589	3.589	0.000	0.000	0.000
609	148	Name of the Scheme Rehabilitation of Rural Water Supply & Drainage Scheme Chak Beli Khan Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	19.897	16.000	0.000	3.897	0.000	0.000	0.000	3.897	3.897	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
610	149	Name of the Scheme Rehabilitation of Rural Water Supply & Drainage Scheme Sagri Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 81% District and Tehsil Rawalpindi	0.000	23.392	13.913	0.000	9.480	0.000	0.000	0.000	9.480	9.480	0.000	0.000	0.000
611	150	Name of the Scheme Rural Water Supply Scheme Dhamial Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 11% District and Tehsil Rawalpindi	0.000	45.001	1.156	0.000	0.500	0.000	0.000	0.000	0.500	0.500	19.923	19.923	3.500
612	151	Name of the Scheme Rural Water Supply Scheme Jewan Colony, Dhoke Layal, Dhoke Thatta Left over area of Lala Rukh Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 50% District and Tehsil Rawalpindi	0.000	43.580	17.987	0.000	4.000	0.000	0.000	0.000	4.000	4.000	10.797	10.797	0.000
613	152	Name of the Scheme Rural Water Supply Scheme Chak Jalal Din Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 77% District and Tehsil Rawalpindi	0.000	25.295	15.585	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.855	2.855	0.000
614	153	Name of the Scheme Water Supply Scheme Rehmatabad Approval/ Rev. Date 05.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rawalpindi	0.000	24.194	18.296	0.000	5.898	0.000	0.000	0.000	5.898	5.898	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
615	154	Name of the Scheme Rehabilitation of Water Supply Scheme Rama, Tehsil Gujjar Khan District Rawalpindi	0.000	11.962	8.661	0.000	3.301	0.000	0.000	0.000	3.301	3.301	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi , Gujjar Khan												
616	155	Name of the Scheme Water Supply Scheme Bhall	0.000	5.100	3.100	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
Sub-Total: Rawalpindi			0.000	739.713	407.995	0.000	211.963	0.000	0.000	0.000	211.963	211.963	83.209	33.574	3.500
Attock															
617	156	Name of the Scheme Rehabilitation Water Supply Scheme Kot Fateh Khan.	0.000	13.110	12.996	0.000	0.114	0.000	0.000	0.000	0.114	0.114	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
618	157	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chab.	0.000	6.389	5.989	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
619	158	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Nukkah Afghan	0.000	4.355	4.181	0.000	0.174	0.000	0.000	0.000	0.174	0.174	0.000	0.000	0.000
		Approval/ Rev. Date	29.03.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
620	159	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Injra Afghan.	0.000	8.479	7.028	0.000	1.451	0.000	0.000	0.000	1.451	1.451	0.000	0.000	0.000
		Approval/ Rev. Date	12.02.2006												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
621	160	Name of the Scheme Rehabilitation of Rural Water Supply Kasran.	0.000	10.000	7.254	0.000	2.746	0.000	0.000	0.000	2.746	2.746	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
622	161	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Jassian	0.000	10.119	9.526	0.000	0.593	0.000	0.000	0.000	0.593	0.593	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
623	162	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Attock Khurd and Mullan Mansoor	0.000	14.734	14.534	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
624	163	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Sapial	0.000	4.155	4.055	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
625	164	Name of the Scheme Rehabilitation of Water Supply Scheme Maryala	0.000	4.262	3.815	0.000	0.447	0.000	0.000	0.000	0.447	0.447	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
Sub-Total: Attock			0.000	75.603	69.378	0.000	6.225	0.000	0.000	0.000	6.225	6.225	0.000	0.000	0.000
Chakwal															
626	165	Name of the Scheme Rehabilitation of Water Supply Scheme Mureed.	0.000	11.118	11.002	0.000	0.116	0.000	0.000	0.000	0.116	0.116	0.000	0.000	0.000
		Approval/ Rev. Date	22.03.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
627	166	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Doray.	0.000	3.898	3.584	0.000	0.314	0.000	0.000	0.000	0.314	0.314	0.000	0.000	0.000
		Approval/ Rev. Date	23.03.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal												
628	167	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Kot Iqbal, Chakwal.	0.000	5.197	2.323	0.000	2.874	0.000	0.000	0.000	2.874	2.874	0.000	0.000	0.000
		Approval/ Rev. Date	08.11.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal												
629	168	Name of the Scheme Extension & Improvement of Water Supply Scheme Buchal Kalan	0.000	11.992	11.455	0.000	0.537	0.000	0.000	0.000	0.537	0.537	0.000	0.000	0.000
		Approval/ Rev. Date	08.11.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal												
630	169	Name of the Scheme Water Supply and Sanitation Scheme Dhoke Khour.	0.000	23.297	3.249	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.024	8.024	0.000
		Approval/ Rev. Date	24.09.2005												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	31%												
		District and Tehsil	Chakwal												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
631	170	Name of the Scheme Construction of OHR and Streets / Drain Jhatla	0.000	1.075	0.573	0.000	0.502	0.000	0.000	0.000	0.502	0.502	0.000	0.000	0.000
		Approval/ Rev. Date	19.08.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal												
632	171	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Makhial Teshil Kllar Kahar & District Chakwal	0.000	5.049	3.585	0.000	1.464	0.000	0.000	0.000	1.464	1.464	0.000	0.000	0.000
		Approval/ Rev. Date	19.08.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal , Kllar Kahar												
633	172	Name of the Scheme Water Supply Scheme Village Bhalial Teshil Kllar Kahar & District Chakwal	0.000	9.891	7.500	0.000	2.391	0.000	0.000	0.000	2.391	2.391	0.000	0.000	0.000
		Approval/ Rev. Date	16.04.2011												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal , Kllar Kahar												
Sub-Total: Chakwal			0.000	71.517	43.271	0.000	12.198	0.000	0.000	0.000	12.198	12.198	8.024	8.024	0.000
Jhelum															
634	173	Name of the Scheme Rural Water Supply Scheme Pinanwal	0.000	15.095	14.721	0.000	0.374	0.000	0.000	0.000	0.374	0.374	0.000	0.000	0.000
		Approval/ Rev. Date	28.12.2006												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Jhelum , P.D.Khan												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
635	174	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Sugial.	0.000	6.200	4.049	0.000	2.151	0.000	0.000	0.000	2.151	2.151	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007												
		Major Components	1.Pumping Machinery2.Rising Main3.Distribution System 4.OHR												
		Major Targets	100%												
		District and Tehsil	Jhelum , Sohawa												
636	175	Name of the Scheme Rehabilitation of Water Supply Scheme, Salial, Tehsil Sohawa, District Jhelum	0.000	4.086	2.855	0.000	1.231	0.000	0.000	0.000	1.231	1.231	0.000	0.000	0.000
		Approval/ Rev. Date	31.03.2009												
		Major Components	1.Tubewell2.Pumping Machinery3.Pump House												
		Major Targets	100%												
		District and Tehsil	Jhelum , Sohawa												
637	176	Name of the Scheme Water Supply Scheme, Bagrian, Tehsil Sohawa, District Jhelum	0.000	5.044	0.921	0.000	4.123	0.000	0.000	0.000	4.123	4.123	0.000	0.000	0.000
		Approval/ Rev. Date	31.03.2009												
		Major Components	1.Tubewell2.Pumping Machinery3.Pump House4.Pipelines												
		Major Targets	100%												
		District and Tehsil	Jhelum , Sohawa												
Sub-Total: Jhelum			0.000	30.425	22.546	0.000	7.879	0.000	0.000	0.000	7.879	7.879	0.000	0.000	0.000
Sargodha															
638	177	Name of the Scheme Rural Water Supply Scheme Ajnala	0.000	2.786	1.278	0.000	1.508	0.000	0.000	0.000	1.508	1.508	0.000	0.000	0.000
		Approval/ Rev. Date	02.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Sargodha												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
639	178	Name of the Scheme Rural Water Supply Scheme Chak No. 16/SB Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	5.920	5.282	0.000	0.638	0.000	0.000	0.000	0.638	0.638	0.000	0.000	0.000
640	179	Name of the Scheme Rural Water Supply Scheme Deawol Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	8.312	7.812	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
641	180	Name of the Scheme Rural Water Supply Scheme Chak No. 48/NB Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	3.547	2.463	0.000	1.084	0.000	0.000	0.000	1.084	1.084	0.000	0.000	0.000
642	181	Name of the Scheme Rural Water Supply Scheme Chak No. 50/NB Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	18.692	18.126	0.000	0.566	0.000	0.000	0.000	0.566	0.566	0.000	0.000	0.000
643	182	Name of the Scheme Rural Water Supply Scheme Chak No. 115/SB Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	5.556	4.856	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
644	183	Name of the Scheme Rehabilitation of Water Supply Scheme, Chak No.126/SB Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	4.388	3.705	0.000	0.683	0.000	0.000	0.000	0.683	0.683	0.000	0.000	0.000
645	184	Name of the Scheme Rural Water Supply Scheme Mangowali Colony Approval/ Rev. Date 02.11.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	3.764	2.082	0.000	1.682	0.000	0.000	0.000	1.682	1.682	0.000	0.000	0.000
646	185	Name of the Scheme Rural Water Supply Scheme Chak No.135/SB Approval/ Rev. Date 28.06.2010 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 56% District and Tehsil Sargodha	0.000	18.818	6.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.159	4.159	0.000
647	186	Name of the Scheme Rehabilitation / Extension of Rural Water Supply Scheme Chak No.131/SB Approval/ Rev. Date 28.06.2010 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sargodha	0.000	10.864	7.364	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
648	187	Name of the Scheme Rural Water Supply Scheme Chak No.123 & 124/SB	0.000	11.215	6.715	0.000	4.500	0.000	0.000	0.000	4.500	4.500	0.000	0.000	0.000
		Approval/ Rev. Date 28.06.2010													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Sargodha													
Sub-Total: Sargodha			0.000	93.862	66.183	0.000	19.361	0.000	0.000	0.000	19.361	19.361	4.159	4.159	0.000
Khushab															
649	188	Name of the Scheme Rural Water Supply Scheme and sewerage/ Drainage Scheme Gunjial	0.000	59.953	34.017	0.000	10.000	0.000	0.000	0.000	10.000	10.000	7.968	7.968	0.000
		Approval/ Rev. Date 10.12.2007													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 73%													
		District and Tehsil Khushab													
650	189	Name of the Scheme Rehab. Water Supply Scheme Jaba.	0.000	23.095	19.319	0.000	3.776	0.000	0.000	0.000	3.776	3.776	0.000	0.000	0.000
		Approval/ Rev. Date 03.12.2007													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Khushab													
Sub-Total: Khushab			0.000	83.048	53.336	0.000	13.776	0.000	0.000	0.000	13.776	13.776	7.968	7.968	0.000
Mianwali															
651	190	Name of the Scheme Reh: of Water Supply Scheme Tola Bhangikhel	0.000	5.475	3.646	0.000	1.829	0.000	0.000	0.000	1.829	1.829	0.000	0.000	0.000
		Approval/ Rev. Date 09.09.2009													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil Mianwali													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
652	191	Name of the Scheme Rehabilitation of Water Supply Scheme Sultankhel Sharqi / Gharbi l/c City. Approval/ Rev. Date 19.04.2011 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Mianwali	0.000	4.829	4.102	0.000	0.727	0.000	0.000	0.000	0.727	0.727	0.000	0.000	0.000
653	192	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Buttan Wala, Tehsil Esa Khel, District Mianwali Approval/ Rev. Date 12.02.2010 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Mianwali , Esa Khel	0.000	5.492	3.410	0.000	2.082	0.000	0.000	0.000	2.082	2.082	0.000	0.000	0.000
654	193	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Tibba Pir Fida, Tehsil Essa Khel, District Mianwali Approval/ Rev. Date 12.02.2010 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Mianwali , Esa Khel	0.000	5.500	3.233	0.000	2.267	0.000	0.000	0.000	2.267	2.267	0.000	0.000	0.000
655	194	Name of the Scheme Rural Water Supply Scheme Musa Khel, Tehsil & District Mianwali Approval/ Rev. Date 12.02.2010 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Mianwali , Mianwali	0.000	10.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
656	195	Name of the Scheme	Provision of Water Supply Scheme at Trungy / Sanda, Distt. Mianwali	0.000	17.779	10.000	0.000	7.779	0.000	0.000	0.000	7.779	7.779	0.000	0.000	0.000
		Approval/ Rev. Date	03.05.2011													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Mianwali													
657	196	Name of the Scheme	Provision of Water Supply Scheme at Kutki Nasri and Zareen, Distt. Mianwali	0.000	12.268	10.000	0.000	2.268	0.000	0.000	0.000	2.268	2.268	0.000	0.000	0.000
		Approval/ Rev. Date	03.05.2011													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Mianwali													
Sub-Total: Mianwali				0.000	61.343	39.391	0.000	21.952	0.000	0.000	0.000	21.952	21.952	0.000	0.000	0.000
Faisalabad																
658	197	Name of the Scheme	Rural Water Supply Scheme Chak No. 215/RB.	0.000	76.431	23.783	0.000	10.000	0.000	0.000	0.000	10.000	10.000	21.324	21.324	0.000
		Approval/ Rev. Date	09.02.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	44%													
		District and Tehsil	Faisalabad													
659	198	Name of the Scheme	Rural Water Supply Scheme Chak No. 39/GB Satiana District Faisalabad	0.000	18.996	12.996	0.000	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
		Approval/ Rev. Date	13.06.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Faisalabad													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
660	199	Name of the Scheme Rural Water Supply Scheme Chak No. 469/GB Approval/ Rev. Date 13.06.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	12.823	10.000	0.000	2.823	0.000	0.000	0.000	2.823	2.823	0.000	0.000	0.000
661	200	Name of the Scheme Rural Water Supply Scheme Chak No. 470/GB Approval/ Rev. Date 13.06.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	13.376	13.000	0.000	0.376	0.000	0.000	0.000	0.376	0.376	0.000	0.000	0.000
662	201	Name of the Scheme Rural Water Supply Scheme Chak No. 471/GB Approval/ Rev. Date 13.06.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	8.718	5.000	0.000	3.718	0.000	0.000	0.000	3.718	3.718	0.000	0.000	0.000
663	202	Name of the Scheme Rehb: of Rural Water Supply Scheme Chak No. 218/GB Approval/ Rev. Date 13.06.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	10.522	5.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.522	0.000	0.000
664	203	Name of the Scheme Rural Water Supply Scheme Chak No. 46/GB Approval/ Rev. Date 13.06.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	11.463	11.000	0.000	0.463	0.000	0.000	0.000	0.463	0.463	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
665	204	Name of the Scheme Rural Water Supply Scheme Chak No. 223/GB Approval/ Rev. Date 13.06.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	9.332	5.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.332	0.000	0.000
666	205	Name of the Scheme Water Supply Scheme Chak No. 147/RB, Tehsil Chak Jhumra Approval/ Rev. Date 12.01.2010 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Faisalabad	0.000	7.980	2.980	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
667	206	Name of the Scheme Rural Water Supply Scheme,Chak No.445/GB Approval/ Rev. Date Approved Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 89% District and Tehsil Faisalabad	0.000	12.359	7.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.680	0.680	0.000
668	207	Name of the Scheme Rural Water Supply Scheme,Chak No.446/GB Approval/ Rev. Date Approved Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 38% District and Tehsil Faisalabad	0.000	13.087	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.044	4.044	0.000
669	208	Name of the Scheme Rural Water Supply Scheme,Chak No.447/GB Approval/ Rev. Date Approved Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 43% District and Tehsil Faisalabad	0.000	11.558	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.279	3.279	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
670	209	Name of the Scheme Rural Water Supply Scheme,Chak No.448/GB Approval/ Rev. Date Approved Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 41% District and Tehsil Faisalabad	0.000	12.328	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.664	3.664	0.000
671	210	Name of the Scheme Rural Water Supply Scheme,Chak No.527/GB Approval/ Rev. Date Approved Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 63% District and Tehsil Faisalabad	0.000	7.903	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.452	1.452	0.000
Sub-Total: Faisalabad			0.000	226.876	99.759	0.000	56.380	0.000	0.000	0.000	56.380	56.380	36.296	34.442	0.000
Toba Tek Singh															
672	211	Name of the Scheme Rehabilitation on of Rural Water Supply & Sewerage Scheme Chak No. 342/GB T.T Singh Approval/ Rev. Date 19.03.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Toba Tek Singh	0.000	10.000	5.040	0.000	4.960	0.000	0.000	0.000	4.960	4.960	0.000	0.000	0.000
673	212	Name of the Scheme Comprehensive combined scheme of Water Supply and Drainage at Chak No.256/GB & 257/GB Tehsil & District Toba Tek Singh. Approval/ Rev. Date Approved Major Components Source,Main Pipe Distribution System, P/Machinery etc. Major Targets 78% District and Tehsil Toba Tek Singh , Toba Tek Singh	0.000	45.110	15.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	5.055	5.055	0.000
Sub-Total: Toba Tek Singh			0.000	55.110	20.040	0.000	24.960	0.000	0.000	0.000	24.960	24.960	5.055	5.055	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Gujranwala																
674	213	Name of the Scheme	Rural Water Supply and Sewerage/ Drainage Scheme Talwandi Khajoorwali	0.000	29.897	23.607	0.000	6.290	0.000	0.000	0.000	6.290	6.290	0.000	0.000	0.000
		Approval/ Rev. Date	07.05.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
675	214	Name of the Scheme	Rural Water Supply Scheme Nokhar.	0.000	18.781	15.598	0.000	3.183	0.000	0.000	0.000	3.183	3.183	0.000	0.000	0.000
		Approval/ Rev. Date	06.09.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
676	215	Name of the Scheme	Water Supply Scheme Kashmir Colony & Adjoining Abadies	0.000	31.803	8.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	9.652	9.652	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	39%													
		District and Tehsil	Gujranwala													
677	216	Name of the Scheme	Rural Water Supply and Drainage Scheme Bugha	0.000	17.139	10.383	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.378	1.378	0.000
		Approval/ Rev. Date	15.11.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	84%													
		District and Tehsil	Gujranwala													
678	217	Name of the Scheme	Rural Water Supply and Drainage Scheme Kurlkey	0.000	21.558	12.097	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.731	2.731	0.000
		Approval/ Rev. Date	15.11.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	75%													
		District and Tehsil	Gujranwala													

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
679	218	Name of the Scheme Installation of water Filtration Plant and PCC Baddoke Gussinian	0.000	29.663	25.279	0.000	4.384	0.000	0.000	0.000	4.384	4.384	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
680	219	Name of the Scheme Rural Water Supply Scheme & PCC Scheme Nathu Sivia (Revised)	0.000	35.386	14.589	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.399	8.399	0.000
		Approval/ Rev. Date	07.02.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	53%												
		District and Tehsil	Gujranwala												
Sub-Total: Gujranwala			0.000	184.227	110.053	0.000	29.857	0.000	0.000	0.000	29.857	29.857	22.159	22.159	0.000
Gujrat															
681	220	Name of the Scheme Rural Water Supply Scheme Nasowali Sohal Khurd.	0.000	3.252	3.150	0.000	0.102	0.000	0.000	0.000	0.102	0.102	0.000	0.000	0.000
		Approval/ Rev. Date	04.04.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat												
682	221	Name of the Scheme Rural Water Supply Scheme Wains Dhool.	0.000	7.120	6.062	0.000	1.058	0.000	0.000	0.000	1.058	1.058	0.000	0.000	0.000
		Approval/ Rev. Date	04.04.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat												

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
683	222	Name of the Scheme Rural Water Supply Scheme Sheikhpur.	0.000	10.348	7.589	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.759	0.000	1.759
		Approval/ Rev. Date	04.04.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat												
684	223	Name of the Scheme Construction of Rural Water Supply Scheme at Karianwala. Tehsil & Distt. Gujrat.	0.000	29.782	1.960	0.000	2.782	0.000	0.000	0.000	2.782	2.782	11.911	11.911	3.000
		Approval/ Rev. Date	00.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	20%												
		District and Tehsil	Gujrat , Gujrat												
685	224	Name of the Scheme Construction of Rural Water Supply Scheme at Harar Tehsil & Distt. Gujrat.	0.000	8.244	2.772	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.772	0.000	0.000
		Approval/ Rev. Date	00.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat , Gujrat												
686	225	Name of the Scheme Construction of Rural Water Supply Scheme at Bhangranwala & Distt. Gujrat.	0.000	9.452	4.102	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.350	0.000	0.000
		Approval/ Rev. Date	00.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat												

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
687	226	Name of the Scheme Construction of Rural Water Supply Scheme at Village Chananwala UC Thatta Musa	0.000	5.536	1.165	0.000	1.000	0.000	0.000	0.000	1.000	1.000	3.371	0.000	0.000
		Approval/ Rev. Date	00.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat												
Sub-Total: Gujrat			0.000	73.734	26.800	0.000	7.942	0.000	0.000	0.000	7.942	7.942	26.163	11.911	4.759
Mandi Bahauddin															
688	227	Name of the Scheme Rural Water Supply & Drainage Scheme Bhago Wal & Noor Pur Peeran with Adjacent Abadies, Tehsil Malikwal.	0.000	11.550	2.150	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.700	2.700	0.000
		Approval/ Rev. Date	19.09.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	53%												
		District and Tehsil	Mandi Bahauddin , Malikwal												
689	228	Name of the Scheme Rural Water Supply & Sewerage / Drainage Scheme Harria	0.000	27.529	20.985	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.272	1.272	0.000
		Approval/ Rev. Date	19.09.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	91%												
		District and Tehsil	Mandi Bahauddin												
Sub-Total: Mandi Bahauddin			0.000	39.079	23.135	0.000	8.000	0.000	0.000	0.000	8.000	8.000	3.972	3.972	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sialkot																
690	229	Name of the Scheme	Water Supply Scheme with Tubewell and Pipeline, Khokhar Town, Defence Road	0.000	6.369	1.429	0.000	4.940	0.000	0.000	0.000	4.940	4.940	0.000	0.000	0.000
		Approval/ Rev. Date	04.02.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Sialkot													
691	230	Name of the Scheme	Rural Water Supply & Drainage Scheme Jassarwala	0.000	9.904	8.656	0.000	1.248	0.000	0.000	0.000	1.248	1.248	0.000	0.000	0.000
		Approval/ Rev. Date	13.09.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Sialkot													
692	231	Name of the Scheme	Rural Water Supply Scheme Mitranwali	0.000	12.107	10.528	0.000	1.579	0.000	0.000	0.000	1.579	1.579	0.000	0.000	0.000
		Approval/ Rev. Date	13.09.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Sialkot													
693	232	Name of the Scheme	Water Supply Scheme Talwalra Mughala	0.000	9.287	3.600	0.000	5.687	0.000	0.000	0.000	5.687	5.687	0.000	0.000	0.000
		Approval/ Rev. Date	04.02.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Sialkot													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
694	233	Name of the Scheme Water Supply Scheme Jorian Khurd Kalan	0.000	8.500	3.000	0.000	5.500	0.000	0.000	0.000	5.500	5.500	0.000	0.000	0.000
		Approval/ Rev. Date	04.02.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Sialkot												
695	234	Name of the Scheme Water Supply Scheme Jorian Sheikhwan Kot Ghuman	0.000	10.209	4.000	0.000	6.209	0.000	0.000	0.000	6.209	6.209	0.000	0.000	0.000
		Approval/ Rev. Date	07.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Sialkot												
Sub-Total: Sialkot			0.000	56.376	31.213	0.000	25.163	0.000	0.000	0.000	25.163	25.163	0.000	0.000	0.000
Narowal															
696	235	Name of the Scheme Rural Wate Supply Scheme Bhojo Dhensa Jeon key Merkpur Ghus	0.000	12.472	5.914	0.000	6.558	0.000	0.000	0.000	6.558	6.558	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Narowal , Narowal												
Sub-Total: Narowal			0.000	12.472	5.914	0.000	6.558	0.000	0.000	0.000	6.558	6.558	0.000	0.000	0.000
Sheikhupura															
697	236	Name of the Scheme Rural Water Supply & Drainage Scheme at Shakme and Amanpura, District Sheikhupura	0.000	20.729	20.029	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date	11.10.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Sheikhupura												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
698	237	Name of the Scheme Rural Water Supply & Drainage Scheme at Kot Pindi Das, District Sheikhpura Approval/ Rev. Date 11.10.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 66% District and Tehsil Sheikhpura	0.000	77.021	40.970	0.000	10.000	0.000	0.000	0.000	10.000	10.000	13.026	13.026	0.000
699	238	Name of the Scheme Rural Water Supply & Drainage Scheme at Sakhum, District Sheikhpura Approval/ Rev. Date 11.10.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 76% District and Tehsil Sheikhpura	0.000	28.953	18.024	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.465	3.465	0.000
700	239	Name of the Scheme Rehabilitation of Water Supply & Sanitation Scheme,Kharianwala. Approval/ Rev. Date 23.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Sheikhpura	0.000	19.233	18.936	0.000	0.297	0.000	0.000	0.000	0.297	0.297	0.000	0.000	0.000
701	240	Name of the Scheme Drainage & Water Supply Scheme Fatuwala Tehsil Sharaqpur, District Sheikhpura. Approval/ Rev. Date 23.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 65% District and Tehsil Sheikhpura , Sharaqpur	0.000	19.794	8.963	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.416	3.416	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
702	241	Name of the Scheme Rehabilitation of Water Supply and drainage Scheme Joyanwala and Adjoining abadies	0.000	29.797	3.979	0.000	4.000	0.000	0.000	0.000	4.000	4.000	10.909	10.909	0.000
		Approval/ Rev. Date	00.04.2010												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	27%												
		District and Tehsil	Sheikhupura												
Sub-Total: Sheikhupura			0.000	195.527	110.901	0.000	22.997	0.000	0.000	0.000	22.997	22.997	30.815	30.815	0.000
Nankana Sahib															
703	242	Name of the Scheme Rehab. Rural Water Supply Scheme Chak No. 117/RB, Chahoor Kothly	0.000	3.839	0.657	0.000	3.182	0.000	0.000	0.000	3.182	3.182	0.000	0.000	0.000
		Approval/ Rev. Date	00.02.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
704	243	Name of the Scheme Rehab.Rural Water Supply Scheme Chak No. 43/RB	0.000	3.511	0.490	0.000	3.021	0.000	0.000	0.000	3.021	3.021	0.000	0.000	0.000
		Approval/ Rev. Date	00.02.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
705	244	Name of the Scheme Rural Water Supply Scheme Bhalike (Un-approved)	0.000	4.650	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.825	1.825	0.000
		Approval/ Rev. Date	00.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	22%												
		District and Tehsil	Nankana Sahib												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
706	245	Name of the Scheme Rural Water Supply Scheme Phularwan (Un-approved)	0.000	2.850	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.925	0.925	0.000
		Approval/ Rev. Date	00.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	35%												
		District and Tehsil	Nankana Sahib												
707	246	Name of the Scheme Rural Water Supply Scheme Mandi Faizabad	0.000	7.651	7.077	0.000	0.574	0.000	0.000	0.000	0.574	0.574	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
708	247	Name of the Scheme Water Supply Scheme More Khunda	0.000	13.000	11.822	0.000	1.178	0.000	0.000	0.000	1.178	1.178	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
709	248	Name of the Scheme Water Supply and DrainageScheme at Dara Bazi Grant Shamolah Chak No. 18/RB	0.000	13.077	12.240	0.000	0.837	0.000	0.000	0.000	0.837	0.837	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
Sub-Total: Nankana Sahib			0.000	48.578	32.286	0.000	10.792	0.000	0.000	0.000	10.792	10.792	2.750	2.750	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Kasur																
710	249	Name of the Scheme	Rural Water Supply Scheme Theing More (Ellahabad)	0.000	73.606	60.239	0.000	10.000	0.000	0.000	0.000	10.000	10.000	1.684	1.684	0.000
		Approval/ Rev. Date	26.02.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	95%													
		District and Tehsil	Kasur													
711	250	Name of the Scheme	Rural water supply Scheme Jabo mail	0.000	7.095	6.519	0.000	0.576	0.000	0.000	0.000	0.576	0.576	0.000	0.000	0.000
		Approval/ Rev. Date	23.08.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Kasur													
712	251	Name of the Scheme	Rural water supply Scheme Athil Pur	0.000	7.332	6.150	0.000	1.182	0.000	0.000	0.000	1.182	1.182	0.000	0.000	0.000
		Approval/ Rev. Date	25.10.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Kasur													
713	252	Name of the Scheme	Rural Water Supply Scheme Cheena Arla	0.000	16.817	14.861	0.000	1.956	0.000	0.000	0.000	1.956	1.956	0.000	0.000	0.000
		Approval/ Rev. Date	25.10.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Kasur													
714	253	Name of the Scheme	Rural Water Supply & Drainage Scheme Mirali Ottar	0.000	9.214	8.855	0.000	0.359	0.000	0.000	0.000	0.359	0.359	0.000	0.000	0.000
		Approval/ Rev. Date	25.10.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Kasur													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
715	254	Name of the Scheme Water Supply Scheme Khankey More. Approval/ Rev. Date 00.08.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	13.627	12.919	0.000	0.708	0.000	0.000	0.000	0.708	0.708	0.000	0.000	0.000
716	255	Name of the Scheme Rural Water Supply and Drainage Scheme Jamber Kalan & Khurd, District Kasur. Approval/ Rev. Date 12.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	57.922	47.685	0.000	10.237	0.000	0.000	0.000	10.237	10.237	0.000	0.000	0.000
717	256	Name of the Scheme Reh: of Water Supply Scheme Khara Approval/ Rev. Date 00.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 39% District and Tehsil Kasur	0.000	37.720	10.638	0.000	4.000	0.000	0.000	0.000	4.000	4.000	11.541	11.541	0.000
718	257	Name of the Scheme Reh: of Water Supply Scheme Hallar Key Pemar Approval/ Rev. Date 00.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	13.015	9.598	0.000	1.000	0.000	0.000	0.000	1.000	1.000	2.417	0.000	0.000
719	258	Name of the Scheme Reh: of Water Supply Scheme Rasool Pur Approval/ Rev. Date 02.09.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	6.361	5.051	0.000	1.310	0.000	0.000	0.000	1.310	1.310	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
720	259	Name of the Scheme Reh: of Water Supply Scheme Joura Approval/ Rev. Date 02.09.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	9.067	7.851	0.000	1.216	0.000	0.000	0.000	1.216	1.216	0.000	0.000	0.000
721	260	Name of the Scheme Reh: of Water Supply Scheme Dholan Chak No. 7 Approval/ Rev. Date 00.07.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 81% District and Tehsil Kasur	0.000	13.286	6.802	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.242	1.242	0.000
722	261	Name of the Scheme Comprehensive Rural Water Supply /Drainage / Sewerage & PCC Streets at Rao Khan Wala, District Kasur Approval/ Rev. Date 24.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 68% District and Tehsil Kasur	0.000	98.643	57.470	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.587	15.587	0.000
723	262	Name of the Scheme Rural Water Supply & Drainage Scheme Kanween Jhoke Mallian, District Kasur Approval/ Rev. Date 04.04.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 81% District and Tehsil Kasur	0.000	50.380	36.903	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.739	4.739	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
724	263	Name of the Scheme Rural Water Supply and Drainage Scheme Kotli Rai Abu Bakkar, Kasur. Approval/ Rev. Date 28.03.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	42.550	41.226	0.000	1.324	0.000	0.000	0.000	1.324	1.324	0.000	0.000	0.000
725	264	Name of the Scheme Rural Water Supply and Drainage Scheme Kaisar Garh, (Ammended). Approval/ Rev. Date 12.03.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Kasur	0.000	17.138	16.427	0.000	0.711	0.000	0.000	0.000	0.711	0.711	0.000	0.000	0.000
726	265	Name of the Scheme Water Supply & Drainage Scheme Village Dhillwan Approval/ Rev. Date 00.08.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 65% District and Tehsil Kasur	0.000	11.482	3.482	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.000	2.000	0.000
727	266	Name of the Scheme Provision of Water Supply & Drainage Scheme at Village Cheela Chak No.49 Approval/ Rev. Date 00.08.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 61% District and Tehsil Kasur	0.000	12.869	3.869	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.500	2.500	0.000
Sub-Total: Kasur			0.000	498.124	356.545	0.000	60.579	0.000	0.000	0.000	60.579	60.579	41.709	39.292	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Okara																
728	267	Name of the Scheme	Reh: of Water Supply Scheme Chak No. 2/1-AL Renala Khurd	0.000	6.297	5.581	0.000	0.716	0.000	0.000	0.000	0.716	0.716	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Okara													
729	268	Name of the Scheme	Reh: of Water Supply Scheme Chak No 10/AL-Renala Khurd	0.000	3.372	2.860	0.000	0.512	0.000	0.000	0.000	0.512	0.512	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Okara													
730	269	Name of the Scheme	Rural Water Supply Scheme Chak No. 8-9/1-L Renala Khurd	0.000	127.389	39.543	0.000	5.000	0.000	0.000	0.000	5.000	5.000	33.923	33.923	15.000
		Approval/ Rev. Date	12.03.2010													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	47%													
		District and Tehsil	Okara													
731	270	Name of the Scheme	Rehabilitation of Water Supply & Drainage Scheme Sharifabad, District Okara	0.000	15.000	4.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.500	3.500	0.000
		Approval/ Rev. Date	03.02.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	53%													
		District and Tehsil	Okara													
Sub-Total: Okara				0.000	152.058	51.984	0.000	10.228	0.000	0.000	0.000	10.228	10.228	37.423	37.423	15.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Multan																
732	271	Name of the Scheme	New Rural Water Supply Scheme Hayyat Khan Wala UC Basti Mithu	0.000	21.938	10.164	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.887	3.887	0.000
		Approval/ Rev. Date	30.10.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	65%													
		District and Tehsil	Multan													
733	272	Name of the Scheme	New Rural Water Supply at Jalal Pur Road to Choki Canal Gajju Hatta	0.000	22.259	10.223	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.018	4.018	0.000
		Approval/ Rev. Date	30.10.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	64%													
		District and Tehsil	Multan													
734	273	Name of the Scheme	Rural Water Supply Scheme Rasulpur Shumali	0.000	9.047	2.838	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.209	0.000	0.000
		Approval/ Rev. Date	19.02.2010													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Multan													
735	274	Name of the Scheme	Extension of Rural Water Supply Scheme Thath Ghalwan Tehsil Shujabad, District Multan (Rev.).	0.000	23.510	6.384	0.000	4.000	0.000	0.000	0.000	4.000	4.000	6.563	6.563	0.000
		Approval/ Rev. Date	14.12.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	44%													
		District and Tehsil	Multan , Shujabad													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
736	275	Name of the Scheme Rehabilitation Rural Water Supply Scheme Jehangirabad	0.000	36.908	7.648	0.000	2.926	0.000	0.000	0.000	2.926	2.926	14.130	14.130	0.000
		Approval/ Rev. Date	30.10.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	32%												
		District and Tehsil	Multan												
737	276	Name of the Scheme Purification of Plant UC 103 Raja Ram / Usmanabad	0.000	1.132	0.041	0.000	1.091	0.000	0.000	0.000	1.091	1.091	0.000	0.000	0.000
		Approval/ Rev. Date	26.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Multan												
738	277	Name of the Scheme Installation of Purification Plant Basti Haji Pur/ UC 56	0.000	1.322	0.000	0.000	1.322	0.000	0.000	0.000	1.322	1.322	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Multan												
739	278	Name of the Scheme Water Supply Scheme Basti Mansoor nagar 5 Marla Scheme Mat Tal Road UC-56	0.000	9.543	0.245	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.149	4.149	0.000
		Approval/ Rev. Date	09.03.2011												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	44%												
		District and Tehsil	Multan												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
740	279	Name of the Scheme Water Supply Scheme Basti Bahawalpur UC-56	0.000	11.771	0.245	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.763	3.763	0.000
		Approval/ Rev. Date	09.03.2011												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	36%												
		District and Tehsil	Multan												
741	280	Name of the Scheme Construction of Water Supply Scheme, in Chak No. 15/F & Azafi Abadi.	0.000	44.755	23.789	0.000	2.097	0.000	0.000	0.000	2.097	2.097	9.983	9.983	0.000
		Approval/ Rev. Date	09.06.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	62%												
		District and Tehsil	Multan												
742	281	Name of the Scheme Rehabilitation of Rural Water Supply scheme, Sikandarabad	0.000	16.316	3.804	0.000	1.251	0.000	0.000	0.000	1.251	1.251	5.756	5.756	0.000
		Approval/ Rev. Date	19.02.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	48%												
		District and Tehsil	Multan												
743	282	Name of the Scheme Installation of Purification Plant,Basti Alim Pur,UC-65	0.000	1.322	0.545	0.000	0.777	0.000	0.000	0.000	0.777	0.777	0.000	0.000	0.000
		Approval/ Rev. Date	08.06.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Multan												
Sub-Total: Multan			0.000	199.823	65.926	0.000	30.464	0.000	0.000	0.000	30.464	30.464	54.458	52.249	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sahiwal																
744	283	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme, Harappa.	0.000	53.549	9.600	0.000	0.500	0.000	0.000	0.000	0.500	0.500	16.975	16.975	9.500
		Approval/ Rev. Date	06.02.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	37%													
		District and Tehsil	Sahiwal													
745	284	Name of the Scheme	Comprehensive Rural Water Supply Scheme, Chak No. 40/12-L	0.000	12.939	8.881	0.000	0.500	0.000	0.000	0.000	0.500	0.500	3.400	0.000	0.000
		Approval/ Rev. Date	29.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Sahiwal													
Sub-Total: Sahiwal				0.000	66.488	18.481	0.000	1.000	0.000	0.000	0.000	1.000	1.000	20.375	16.975	9.500
Vehari																
746	285	Name of the Scheme	Water Supply and Sewerage Scheme, Chak No.187/EB (Gaggu)	0.000	37.453	36.179	0.000	1.274	0.000	0.000	0.000	1.274	1.274	0.000	0.000	0.000
		Approval/ Rev. Date	18.11.2007													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Vehari													
747	286	Name of the Scheme	Rural Water Supply and Drainage Scheme Chak No.175/EB & 365/EB	0.000	32.180	31.035	0.000	1.145	0.000	0.000	0.000	1.145	1.145	0.000	0.000	0.000
		Approval/ Rev. Date	12.12.2008													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Vehari													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
748	287	Name of the Scheme Construction of Water Supply Scheme Chak No.180/WB	0.000	7.788	2.788	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.000	0.000	0.000
		Approval/ Rev. Date	14.12.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Vehari												
749	288	Name of the Scheme Construction of Water Supply Scheme Chak No.218/EB	0.000	10.486	5.486	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.000	0.000	0.000
		Approval/ Rev. Date	14.12.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Vehari												
Sub-Total: Vehari			0.000	87.907	75.488	0.000	10.419	0.000	0.000	0.000	10.419	10.419	2.000	0.000	0.000
Rajanpur															
750	289	Name of the Scheme Rural Water Supply Scheme Tufki Meh Qasab	0.000	5.043	3.043	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rajanpur												
751	290	Name of the Scheme Rural Water Supply Scheme Bhakar Pur, Mud Novel.	0.000	4.916	3.473	0.000	1.443	0.000	0.000	0.000	1.443	1.443	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rajanpur												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
752	291	Name of the Scheme Rural Water Supply Scheme Lundi Saydan Approval/ Rev. Date 03.12.2008 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rajanpur	0.000	11.812	9.299	0.000	2.213	0.000	0.000	0.000	2.213	2.213	0.300	0.000	0.000
753	292	Name of the Scheme Ext. in Water Supply Scheme Matt Wah (1&2). Approval/ Rev. Date 24.02.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rajanpur	0.000	17.584	14.852	0.000	2.732	0.000	0.000	0.000	2.732	2.732	0.000	0.000	0.000
754	293	Name of the Scheme Rural Water Supply Scheme, Drigri. Approval/ Rev. Date 2006-07 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rajanpur	0.000	2.400	1.591	0.000	0.809	0.000	0.000	0.000	0.809	0.809	0.000	0.000	0.000
755	294	Name of the Scheme Rural Water Supply Scheme Basti Fiaz Hussain Khosa Approval/ Rev. Date 25.05.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Rajanpur	0.000	9.220	8.587	0.000	0.633	0.000	0.000	0.000	0.633	0.633	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
756	295	Name of the Scheme	Ext.of pipeline from Kotla Naseer to Khijji Wala,Basti Mustafa Ali Muhammad and Basti Khurshid Ahmed Anwar and Asghar.	0.000	3.537	3.259	0.000	0.278	0.000	0.000	0.000	0.278	0.278	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rajanpur													
Sub-Total: Rajanpur				0.000	54.512	44.104	0.000	9.108	0.000	0.000	0.000	9.108	9.108	0.300	0.000	0.000
Lodhran																
757	296	Name of the Scheme	Rural Water Supply Scheme Chak No.343/WB	0.000	15.917	10.346	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.571	0.000	0.000
		Approval/ Rev. Date	21.03.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Lodhran													
758	297	Name of the Scheme	Improvement of Water Supply/ Sewerage Scheme Jllah Arain	0.000	34.108	27.645	0.000	0.646	0.000	0.000	0.000	0.646	0.646	5.963	0.000	0.000
		Approval/ Rev. Date	08.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Lodhran													
Sub-Total: Lodhran				0.000	50.025	37.991	0.000	4.646	0.000	0.000	0.000	4.646	4.646	7.534	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Layyah																
759	298	Name of the Scheme	Water Supply Scheme, Chak No.430/TDA (Arsenic Affected Area)	0.000	4.528	2.028	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Layyah													
760	299	Name of the Scheme	Water Supply Scheme, Chak No.438/TDA (Arsenic Affected Area)	0.000	3.696	1.196	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Layyah													
761	300	Name of the Scheme	Water Supply Scheme, Basti Wigh Wala (Arsenic Affected Area)	0.000	4.116	2.116	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Layyah													
762	301	Name of the Scheme	Water Supply Scheme, Basti Jaman Shah (Arsenic Affected Area)	0.000	5.444	3.944	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Layyah													
763	302	Name of the Scheme	Water Supply Scheme, Chak No.407/TDA (Arsenic Affected Area)	0.000	4.029	2.529	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Layyah													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
764	303	Name of the Scheme Water Supply Scheme, Chak No.90/ML(Arsenic Affected Area)	0.000	4.202	3.202	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Layyah												
Sub-Total: Layyah			0.000	26.015	15.015	0.000	11.000	0.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
Bahawalpur															
765	304	Name of the Scheme Water Supply Mauza Sui Wahar Gullan Hatti UC Jindo Missan	0.000	13.065	11.734	0.000	1.331	0.000	0.000	0.000	1.331	1.331	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												
766	305	Name of the Scheme Rural Water Supply at Chak No. 105/DB	0.000	12.365	9.954	0.000	2.411	0.000	0.000	0.000	2.411	2.411	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												
767	306	Name of the Scheme Rural Water Supply at Chak No. 68/DB (Bangla Wali)	0.000	10.609	7.723	0.000	2.886	0.000	0.000	0.000	2.886	2.886	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
768	307	Name of the Scheme Rehabilitation of Rural Water Supply Scheme, Chak No.11/DNB (Arsenic Affected Area)	0.000	11.092	5.000	0.000	6.092	0.000	0.000	0.000	6.092	6.092	0.000	0.000	0.000
		Approval/ Rev. Date	29.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												
769	308	Name of the Scheme Rural Water Supply Scheme, Basti Vislan U/C Abasi Town (Arsenic Affected Area)	0.000	4.239	2.239	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												
Sub-Total: Bahawalpur			0.000	51.370	36.650	0.000	14.720	0.000	0.000	0.000	14.720	14.720	0.000	0.000	0.000
Bahawalnagar															
770	309	Name of the Scheme Rural Water Supply Scheme,Chak No.59/4-R	0.000	8.094	6.500	0.000	0.500	0.000	0.000	0.000	0.500	0.500	1.094	0.000	0.000
		Approval/ Rev. Date	15.02.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
771	310	Name of the Scheme Reh.,Ext.of Rural Water Supply Scheme,Chak No.9/FW to 11/FW& 54/F(Bukshan Khan)	0.000	26.947	12.649	0.000	1.430	0.000	0.000	0.000	1.430	1.430	6.649	6.649	0.000
		Approval/ Rev. Date	30.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	62%												
		District and Tehsil	Bahawalnagar												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
772	311	Name of the Scheme Reh: Water Supply Scheme Chak No 33/ 3R. Approval/ Rev. Date 02.02.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Bahawalnagar	0.000	2.424	2.195	0.000	0.229	0.000	0.000	0.000	0.229	0.229	0.000	0.000	0.000
773	312	Name of the Scheme Reh: Water Supply Scheme Chak No 77-79/ 1L. Approval/ Rev. Date 02.02.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Bahawalnagar	0.000	2.995	1.980	0.000	1.015	0.000	0.000	0.000	1.015	1.015	0.000	0.000	0.000
774	313	Name of the Scheme Rehabilitation of Water Supply Scheme Chak Hotiana. Approval/ Rev. Date 25.05.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Bahawalnagar	0.000	3.106	2.502	0.000	0.604	0.000	0.000	0.000	0.604	0.604	0.000	0.000	0.000
775	314	Name of the Scheme Rehabilitation of Water Supply Scheme Adda Basti Molanwala Galla. Approval/ Rev. Date 25.05.2009 Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil Bahawalnagar	0.000	4.353	2.898	0.000	1.455	0.000	0.000	0.000	1.455	1.455	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
776	315	Name of the Scheme Extension of Water Supply Scheme Basti Nadir Shah Tehsil & District Bahawalnagar	0.000	4.583	3.872	0.000	0.711	0.000	0.000	0.000	0.711	0.711	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
777	316	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 208-209/Murad, Tehsil Chishtian.	0.000	25.742	16.123	0.000	0.962	0.000	0.000	0.000	0.962	0.962	2.810	2.810	3.500
		Approval/ Rev. Date	25.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	78%												
		District and Tehsil	Bahawalnagar , Chishtian												
778	317	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chak No. 121/Murad	0.000	3.316	2.220	0.000	1.096	0.000	0.000	0.000	1.096	1.096	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
Sub-Total: Bahawalnagar			0.000	81.560	50.939	0.000	8.002	0.000	0.000	0.000	8.002	8.002	10.553	9.459	3.500
Rahim Yar Khan															
779	318	Name of the Scheme Imp./Reh.of Water Supply Bandoor Abbaasian SDK	0.000	4.596	3.000	0.000	1.596	0.000	0.000	0.000	1.596	1.596	0.000	0.000	0.000
		Approval/ Rev. Date	22.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rahim Yar Khan												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
780	319	Name of the Scheme Const of Water Supply Scheme, Chak No.116/1-L	0.000	11.900	11.748	0.000	0.152	0.000	0.000	0.000	0.152	0.152	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rahim Yar Khan												
781	320	Name of the Scheme Rural Water Supply Scheme, Chak No. 80/NP (Arsenic Affacted Area)	0.000	4.620	2.239	0.000	2.381	0.000	0.000	0.000	2.381	2.381	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rahim Yar Khan												
Sub-Total: Rahim Yar Khan			0.000	21.116	16.987	0.000	4.129	0.000	0.000	0.000	4.129	4.129	0.000	0.000	0.000
Sub-Total: Rural Water Supply			0.000	3,336.488	1,932.311	0.000	650.298	0.000	0.000	0.000	650.298	650.298	404.919	320.224	36.259
Rural Sewerage / Drainage Schemes															
Rawalpindi															
782	321	Name of the Scheme Rural Drainage Scheme Misrial Tehsil & District Rawalpindi	0.000	10.207	7.000	0.000	3.207	0.000	0.000	0.000	3.207	3.207	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Rawalpindi , Rawalpindi												
783	322	Name of the Scheme Rural Drainage Scheme Razi Bandi Tehsil Kallar Syedian & District Rawalpindi	0.000	3.157	2.514	0.000	0.643	0.000	0.000	0.000	0.643	0.643	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Rawalpindi , Kallar Syedian												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
784	323	Name of the Scheme Rural Drainage Scheme Razi Khais Tehsil Kallar Syedian & District Rawalpindi Approval/ Rev. Date 21.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Rawalpindi , Kallar Syedian	0.000	3.500	2.995	0.000	0.505	0.000	0.000	0.000	0.505	0.505	0.000	0.000	0.000
785	324	Name of the Scheme Rural Drainage Scheme Basanta Tehsil Kallar Syedian & District Rawalpindi Approval/ Rev. Date 21.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Rawalpindi , Kallar Syedian	0.000	9.670	6.622	0.000	3.048	0.000	0.000	0.000	3.048	3.048	0.000	0.000	0.000
786	325	Name of the Scheme Rural Drainage Scheme Jattal Nandna Tehsil Kallar Syedian & District Rawalpindi Approval/ Rev. Date 21.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Rawalpindi , Kallar Syedian	0.000	4.231	3.519	0.000	0.712	0.000	0.000	0.000	0.712	0.712	0.000	0.000	0.000
Sub-Total: Rawalpindi			0.000	30.765	22.650	0.000	8.115	0.000	0.000	0.000	8.115	8.115	0.000	0.000	0.000
Attock															
787	326	Name of the Scheme Rural Drainage Scheme Formali Approval/ Rev. Date 03.05.2007 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Attock	0.000	17.206	17.100	0.000	0.106	0.000	0.000	0.000	0.106	0.106	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
788	327	Name of the Scheme	Rural Drainage Scheme Jalalia	0.000	12.869	12.315	0.000	0.554	0.000	0.000	0.000	0.554	0.554	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Attock													
789	328	Name of the Scheme	Sewerage Scheme Pindi Gheb	0.000	28.432	27.971	0.000	0.461	0.000	0.000	0.000	0.461	0.461	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Attock													
790	329	Name of the Scheme	Rural Drainage Scheme Ghurghushti	0.000	15.500	15.131	0.000	0.369	0.000	0.000	0.000	0.369	0.369	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Attock													
791	330	Name of the Scheme	Rural Drainage Scheme Waisa	0.000	15.620	15.120	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Attock													
792	331	Name of the Scheme	Rural Drainage Scheme Tajak i/c Village Lundi, Awan Abad, Noorpur, Rangoo	0.000	16.500	15.930	0.000	0.570	0.000	0.000	0.000	0.570	0.570	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Attock													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
793	332	Name of the Scheme	Rural Drainage Scheme Musa i/c Village Musa Kudlathi, Chashian (P)	0.000	15.625	15.525	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Attock													
Sub-Total: Attock				0.000	121.752	119.092	0.000	2.660	0.000	0.000	0.000	2.660	2.660	0.000	0.000	0.000
Jhelum																
794	333	Name of the Scheme	Construction of PCC work and Drains in Village Khatana, UC Mughalabad, Tehsil Dina	0.000	5.700	4.950	0.000	0.750	0.000	0.000	0.000	0.750	0.750	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	1.RCC Sewer2. PCC													
		Major Targets	100%													
		District and Tehsil	Jhelum , Dina													
795	334	Name of the Scheme	Construction of PCC Work and Drains in Village Mangala UC Mughalabad, Tehsil Dina	0.000	2.935	2.880	0.000	0.055	0.000	0.000	0.000	0.055	0.055	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	1.RCC Sewer2. PCC													
		Major Targets	100%													
		District and Tehsil	Jhelum , Dina													
796	335	Name of the Scheme	Construction of PCC Work and Drains in Village Booramandi, UC Mughalabad, Tehsil Dina	0.000	4.823	4.500	0.000	0.323	0.000	0.000	0.000	0.323	0.323	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	1.PCC2.Drain													
		Major Targets	100%													
		District and Tehsil	Jhelum , Dina													
Sub-Total: Jhelum				0.000	13.458	12.330	0.000	1.128	0.000	0.000	0.000	1.128	1.128	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Sargodha																
797	336	Name of the Scheme	Drainage Scheme of Village Chawa	0.000	2.500	1.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	09.03.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha													
798	337	Name of the Scheme	Drainage Scheme of Village Khan Muhamamd Wala	0.000	2.000	1.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	09.03.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha													
799	338	Name of the Scheme	Drainage Scheme of Village Sardar Pur Noon	0.000	1.500	1.000	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	09.03.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha													
800	339	Name of the Scheme	Rural Drainage Scheme Hazoor Pur District Sargodha	0.000	2.000	1.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	09.03.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha													
801	340	Name of the Scheme	Rural Drainage Scheme Ghughiat District Sargodha	0.000	2.000	1.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	09.03.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sargodha													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
802	341	Name of the Scheme Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra	0.000	7.500	6.375	0.000	1.125	0.000	0.000	0.000	1.125	1.125	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Sargodha												
803	342	Name of the Scheme Rural Drainage Scheme Chak No. 54/SB	0.000	10.009	9.136	0.000	0.873	0.000	0.000	0.000	0.873	0.873	0.000	0.000	0.000
		Approval/ Rev. Date	19.03.2007												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Sargodha												
804	343	Name of the Scheme Extension Rural Drainage Scheme Beerball Sharif (Murtazabad)	0.000	4.988	3.918	0.000	1.070	0.000	0.000	0.000	1.070	1.070	0.000	0.000	0.000
		Approval/ Rev. Date	12.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Sargodha												
805	344	Name of the Scheme Sewerage Scheme at Salam	0.000	29.943	9.496	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.224	8.224	0.000
		Approval/ Rev. Date	08.06.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	45%												
		District and Tehsil	Sargodha												
806	345	Name of the Scheme Rural Drainage Scheme Mid Ranja Tehsil Kot Momin	0.000	25.435	17.285	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.075	2.075	0.000
		Approval/ Rev. Date	12.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	84%												
		District and Tehsil	Sargodha												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Sub-Total: Sargodha				0.000	87.875	51.210	0.000	16.068	0.000	0.000	0.000	16.068	16.068	10.299	10.299	0.000
Khushab																
807	346	Name of the Scheme	Construction of PCC Slab/ Soling and Drains at Bandial City District Khushab.	0.000	24.165	12.486	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.840	3.840	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	68%													
		District and Tehsil	Khushab													
808	347	Name of the Scheme	Improving Sanitation / Environment through Provision of open Drains / Soling in Mitha Tiwana City	0.000	25.237	11.896	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.671	4.671	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	63%													
		District and Tehsil	Khushab													
Sub-Total: Khushab				0.000	49.402	24.382	0.000	8.000	0.000	0.000	0.000	8.000	8.000	8.510	8.510	0.000
Jhang																
809	348	Name of the Scheme	Rural Water Supply Scheme, Azadpur Khumana Wala.	0.000	2.836	0.997	0.000	1.839	0.000	0.000	0.000	1.839	1.839	0.000	0.000	0.000
		Approval/ Rev. Date	20.04.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets														
		District and Tehsil	Jhang													
Sub-Total: Jhang				0.000	2.836	0.997	0.000	1.839	0.000	0.000	0.000	1.839	1.839	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Gujranwala

810	349	Name of the Scheme	Rural Drainage Scheme Budha Gorayya	0.000	18.214	5.434	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.390	4.390	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	52%													
		District and Tehsil	Gujranwala													
811	350	Name of the Scheme	Rural Drainage Scheme Naiwala	0.000	6.117	5.320	0.000	0.797	0.000	0.000	0.000	0.797	0.797	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
812	351	Name of the Scheme	Rural Drainage Scheme Noiwala	0.000	7.317	6.282	0.000	1.035	0.000	0.000	0.000	1.035	1.035	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
813	352	Name of the Scheme	Rural Drainage Scheme Sadmanwali	0.000	3.403	3.212	0.000	0.191	0.000	0.000	0.000	0.191	0.191	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
814	353	Name of the Scheme	Rural Drainage Scheme Ghumanwala	0.000	11.647	5.301	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.346	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
815	354	Name of the Scheme Rural Drainage Scheme Marikhurd Approval/ Rev. Date 17.08.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	11.327	5.447	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.880	0.000	0.000
816	355	Name of the Scheme Sewerage Scheme Main Bazar Rajkot Link Branches, District Gujranwala Approval/ Rev. Date 05.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	2.901	2.701	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
817	356	Name of the Scheme Sewerage Scheme UC 42/6 Mohallah Sharif Pura, Zahid Colony, District Gujranwala Approval/ Rev. Date 05.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	2.826	2.626	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
818	357	Name of the Scheme Construction of Street Drainage Nizam Pura / Gagewali, District Gujranwala Approval/ Rev. Date 05.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	2.000	1.800	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
819	358	Name of the Scheme	Construction of Streets, Soling and Drains in Union Council Chak Ramdas	0.000	6.357	5.660	0.000	0.697	0.000	0.000	0.000	0.697	0.697	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
820	359	Name of the Scheme	Construction of Streets, Soling and Drains in Union Council Dhensar Pain (Revised)	0.000	9.774	6.009	0.000	3.765	0.000	0.000	0.000	3.765	3.765	0.000	0.000	0.000
		Approval/ Rev. Date	27.04.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
821	360	Name of the Scheme	Construction of PCC Streets & Drain Shanke (Revised)	0.000	12.038	7.740	0.000	4.298	0.000	0.000	0.000	4.298	4.298	0.000	0.000	0.000
		Approval/ Rev. Date	07.03.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
822	361	Name of the Scheme	Construction of Streets and drains at Linepar Tibba Kamoke (Revised)	0.000	28.809	28.685	0.000	0.124	0.000	0.000	0.000	0.124	0.124	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
823	362	Name of the Scheme Rural Drainage Scheme Union Council Ferozewala, Chak Joyia & Pandoo Pur (Revised) Approval/ Rev. Date 27.04.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	7.333	3.293	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
824	363	Name of the Scheme Rural Drainage Scheme Union Council Kali Suba including Thatha Rao, Panama Kala Bootawali Nath, Ladher, Sahib, Tawang Up / Bucha. Approval/ Rev. Date 07.02.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	12.701	9.509	0.000	3.192	0.000	0.000	0.000	3.192	3.192	0.000	0.000	0.000
825	364	Name of the Scheme Rural Drainage Scheme Union Council Gunaour including Gunaour, Pull Shah Dohalla & Rujhan Wali Approval/ Rev. Date 07.02.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 69% District and Tehsil Gujranwala	0.000	14.708	6.183	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.263	2.263	0.000
826	365	Name of the Scheme Rural Drainage Scheme Union Council Sohawa Dhiluan including Sohawa & Jabo, Sahiboke Dhandian, Kulo Kalan & Khurd, Kotli Maqbara & Shahdi Mata, Ghari, Rustampur, Dhera Jamuian & Goral Approval/ Rev. Date 07.02.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	12.485	7.945	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
827	366	Name of the Scheme Rural Drainage Scheme Mauza Gondlanwala	0.000	20.686	20.084	0.000	0.602	0.000	0.000	0.000	0.602	0.602	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
828	367	Name of the Scheme Construction of Sewerage, Drainage & Soling at Kalaske (Revised)	0.000	57.074	22.668	0.000	4.000	0.000	0.000	0.000	4.000	4.000	15.203	15.203	0.000
		Approval/ Rev. Date	07.05.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	47%												
		District and Tehsil	Gujranwala												
829	368	Name of the Scheme Ext: Rural Drainage Scheme Nokhar. (Revised)	0.000	33.318	11.882	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.718	8.718	0.000
		Approval/ Rev. Date	07.02.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	48%												
		District and Tehsil	Gujranwala												
830	369	Name of the Scheme Construction of Nallah both sides Bazaar No.4 Gulberg colony (Revised)	0.000	5.891	3.587	0.000	2.304	0.000	0.000	0.000	2.304	2.304	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
831	370	Name of the Scheme Construction of PCC sewerage Main Bazar Qila Sundar singh including branches (Revised)	0.000	6.350	4.101	0.000	2.249	0.000	0.000	0.000	2.249	2.249	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
832	371	Name of the Scheme Construction of PCC sewerage Bazar Captain Anwar wala Abu Bakkar Park. (Revised)	0.000	6.291	4.525	0.000	1.766	0.000	0.000	0.000	1.766	1.766	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
833	372	Name of the Scheme Construction of PCC sewerage Bazaar Gogay Numberdar Wala, Khiali Sahpur. (Revised)	0.000	5.889	3.147	0.000	2.742	0.000	0.000	0.000	2.742	2.742	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
834	373	Name of the Scheme Construction of PCC sewerage Gali Shafi School mohallah Pir Qasim Ali Shah. (Revised)	0.000	6.268	3.024	0.000	3.244	0.000	0.000	0.000	3.244	3.244	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
835	374	Name of the Scheme	Construction of PCC Sewerage Bazaar No.1 Ajmal Town (Revised)	0.000	10.096	4.545	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.551	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
836	375	Name of the Scheme	Construction of PCC Sewerage Gallah Bhabey Patwari Wala, Gulberg Colony, Noshera Road. (Revised)	0.000	6.266	2.986	0.000	3.280	0.000	0.000	0.000	3.280	3.280	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
837	376	Name of the Scheme	Const: of Sewerage More Aminabad Garbi	0.000	13.724	6.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.724	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
838	377	Name of the Scheme	Rural Drainage Scheme Hambokey and Makewali (Revised)	0.000	7.781	7.071	0.000	0.710	0.000	0.000	0.000	0.710	0.710	0.000	0.000	0.000
		Approval/ Rev. Date	15.11.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
839	378	Name of the Scheme Rural Drainage Scheme Nitherkey and Adjoining Abadies Approval/ Rev. Date 15.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 69% District and Tehsil Gujranwala	0.000	16.850	7.615	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.618	2.618	0.000
840	379	Name of the Scheme Sewerage of Liaqat Road to Khota Pully Jinnah Road,, Gujranwala. Approval/ Rev. Date 26.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	7.900	7.321	0.000	0.579	0.000	0.000	0.000	0.579	0.579	0.000	0.000	0.000
841	380	Name of the Scheme Construction of Sewerage 18" dia with Islam Wala Gallah Garjakh Approval/ Rev. Date 26.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	8.000	7.670	0.000	0.330	0.000	0.000	0.000	0.330	0.330	0.000	0.000	0.000
842	381	Name of the Scheme Construction of Sewerage, Drainage, PCC Streets, Madokhalil Bhakerewali Kalan & Khurd Approval/ Rev. Date 07.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 26% District and Tehsil Gujranwala	0.000	47.600	8.478	0.000	4.000	0.000	0.000	0.000	4.000	4.000	17.561	17.561	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
843	382	Name of the Scheme Construction of Sewerage, Drainage, PCC Streets, Uggo Chak Haiger - Deorian Approval/ Rev. Date 07.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 51% District and Tehsil Gujranwala	0.000	40.147	16.414	0.000	4.000	0.000	0.000	0.000	4.000	4.000	9.867	9.867	0.000
844	383	Name of the Scheme Construction of Sewerage, Drainage, PCC Streets, Man-Jhugian Khabeeke-Kotli Raitwali-Peero Kot Approval/ Rev. Date 07.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 28% District and Tehsil Gujranwala	0.000	53.088	10.000	0.000	4.309	0.000	0.000	0.000	4.309	4.309	19.544	19.544	0.000
845	384	Name of the Scheme Construction of Sewerage, Drainage, PCC Streets, Botala Jhanda Singh - Khaliqpur Bajomill Nat Sill Behladpur Approval/ Rev. Date 07.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 37% District and Tehsil Gujranwala	0.000	47.779	13.523	0.000	4.000	0.000	0.000	0.000	4.000	4.000	15.128	15.128	0.000
846	385	Name of the Scheme Construction of Sewerage, Drainage, PCC Streets, Bhawanedas Landa Tarugha Dhendsay Nawan Pind Approval/ Rev. Date 07.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 56% District and Tehsil Gujranwala	0.000	39.783	18.366	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.709	8.709	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
847	386	Name of the Scheme Sewerage / Drainage Scheme Mohallah Kanganiwala, Gujranwala (Revised)	0.000	14.269	6.882	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.387	0.000	0.000
		Approval/ Rev. Date	24.02.2010												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
848	387	Name of the Scheme Sewerage / Drainage Scheme Shegbaz Colony, Gujranwala (Revised)	0.000	26.759	6.018	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.371	8.371	0.000
		Approval/ Rev. Date	24.02.2010												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	37%												
		District and Tehsil	Gujranwala												
849	388	Name of the Scheme Construction of Nullah Grave Yard G.T Road to Master Tiles Chianwali	0.000	17.892	3.413	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.240	5.240	0.000
		Approval/ Rev. Date	25.09.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	41%												
		District and Tehsil	Gujranwala												
850	389	Name of the Scheme Rural Drainage Scheme & PCC at Tatlay Wali	0.000	29.402	6.300	0.000	4.000	0.000	0.000	0.000	4.000	4.000	9.551	9.551	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	35%												
		District and Tehsil	Gujranwala												

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
851	390	Name of the Scheme	Rural Drainage Scheme & PCC at Baigpur	0.000	7.076	6.819	0.000	0.257	0.000	0.000	0.000	0.257	0.257	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
852	391	Name of the Scheme	Rural Drainage Scheme & PCC at Daburgi Virkan	0.000	10.506	6.150	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.356	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
853	392	Name of the Scheme	Rural Drainage Scheme & PCC at Marri Bhindran	0.000	22.316	6.650	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.833	5.833	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	48%													
		District and Tehsil	Gujranwala													
854	393	Name of the Scheme	Rural Drainage Scheme & PCC at Karyal Kalan	0.000	29.888	10.595	0.000	4.000	0.000	0.000	0.000	4.000	4.000	7.647	7.647	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	49%													
		District and Tehsil	Gujranwala													
855	394	Name of the Scheme	Rural Drainage Scheme & PCC at Khan Musliman	0.000	20.691	1.150	0.000	4.000	0.000	0.000	0.000	4.000	4.000	7.771	7.771	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	25%													
		District and Tehsil	Gujranwala													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
856	395	Name of the Scheme Rural Drainage Scheme & PCC at Abid Abad Approval/ Rev. Date 17.08.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 43% District and Tehsil Gujranwala	0.000	28.620	8.225	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.198	8.198	0.000
857	396	Name of the Scheme Rural Drainage Scheme Noshera Virkan Approval/ Rev. Date 17.08.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 35% District and Tehsil Gujranwala	0.000	62.150	11.750	0.000	10.000	0.000	0.000	0.000	10.000	10.000	20.200	20.200	0.000
858	397	Name of the Scheme Rural Drainage Scheme Jagu Wala Approval/ Rev. Date 17.08.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	11.228	5.450	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.778	0.000	0.000
859	398	Name of the Scheme Rural Drainage Scheme Gamuwala Approval/ Rev. Date 17.08.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	6.820	6.184	0.000	0.636	0.000	0.000	0.000	0.636	0.636	0.000	0.000	0.000
860	399	Name of the Scheme Rural Drainage Scheme Buduratta Approval/ Rev. Date 17.08.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Gujranwala	0.000	9.860	5.183	0.000	4.677	0.000	0.000	0.000	4.677	4.677	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
861	400	Name of the Scheme Construction of Street Drainage Vania Wala, District Gujranwala	0.000	1.997	1.000	0.000	0.997	0.000	0.000	0.000	0.997	0.997	0.000	0.000	0.000
		Approval/ Rev. Date 05.11.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Gujranwala													
862	401	Name of the Scheme Construction of Street Drainage Chak Jagna/ Mukhtar Colony, District Gujranwala	0.000	2.998	2.798	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date 05.11.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Gujranwala													
863	402	Name of the Scheme Construction of street and drainage Lohianwala, District Gujranwala	0.000	2.999	1.000	0.000	1.999	0.000	0.000	0.000	1.999	1.999	0.000	0.000	0.000
		Approval/ Rev. Date 05.11.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Gujranwala													
864	403	Name of the Scheme Construction of Steet Drainage Gulzar Colony, DistrictGujranwala	0.000	1.998	1.798	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date 05.11.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Gujranwala													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
865	404	Name of the Scheme Construction of Street Drainage Village Trigri, District Gujranwala	0.000	1.890	1.690	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
866	405	Name of the Scheme PCC & Drains and Sewerage UC 46/10, District Gujranwala	0.000	10.297	4.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.797	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
867	406	Name of the Scheme PCC & Drains and Sewerage UC Aroop, District Gujranwala	0.000	10.749	4.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.249	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
868	407	Name of the Scheme Rural Drainage Scheme Tarkhanwala & Randheer	0.000	11.382	4.998	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.384	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
869	408	Name of the Scheme Rural Drainage Scheme Fatehke	0.000	5.545	5.073	0.000	0.472	0.000	0.000	0.000	0.472	0.472	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
870	409	Name of the Scheme Rural Drainage Scheme Dhalla Sharif	0.000	5.105	4.401	0.000	0.704	0.000	0.000	0.000	0.704	0.704	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
871	410	Name of the Scheme Rural Drainage Scheme Badoki Sheikhuwan	0.000	9.189	5.500	0.000	3.689	0.000	0.000	0.000	3.689	3.689	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
872	411	Name of the Scheme Rural Drainage Scheme Qilla Dewan Singh	0.000	11.783	5.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.783	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
873	412	Name of the Scheme Rural Drainage Scheme Noorpur	0.000	16.348	5.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.674	3.674	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	55%												
		District and Tehsil	Gujranwala												
874	413	Name of the Scheme Rural Drainage Scheme Aulakh Bhaiky	0.000	28.979	8.498	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.241	8.241	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	43%												
		District and Tehsil	Gujranwala												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
875	414	Name of the Scheme Rural Drainage Scheme Bucha Chatha	0.000	7.470	6.477	0.000	0.993	0.000	0.000	0.000	0.993	0.993	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
876	415	Name of the Scheme Rural Drainage / PCC Scheme Jallan	0.000	56.587	8.480	0.000	10.000	0.000	0.000	0.000	10.000	10.000	19.054	19.054	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	33%												
		District and Tehsil	Gujranwala												
Sub-Total: Gujranwala			0.000	1,093.531	457.636	0.000	195.838	0.000	0.000	0.000	195.838	195.838	232.011	207.776	0.000
Hafizabad															
877	416	Name of the Scheme Extension Rural Drainage Scheme Badar Ali (Revised)	0.000	29.140	18.504	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.318	3.318	0.000
		Approval/ Rev. Date	11.05.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	77%												
		District and Tehsil	Hafizabad												
878	417	Name of the Scheme Rural Drainage Scheme Hinduana (Revised)	0.000	29.119	21.281	0.000	3.830	0.000	0.000	0.000	3.830	3.830	2.004	2.004	0.000
		Approval/ Rev. Date	11.05.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	86%												
		District and Tehsil	Hafizabad												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
879	418	Name of the Scheme Construction of Fully Covered Nullah alongwith Mangtan Wala Road, Jalapur Bhattian.	0.000	6.990	5.953	0.000	1.037	0.000	0.000	0.000	1.037	1.037	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Hafizabad												
880	419	Name of the Scheme Rural Drainage Scheme Bhoon Khurd	0.000	24.244	17.897	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.347	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Hafizabad												
Sub-Total: Hafizabad			0.000	89.493	63.635	0.000	12.867	0.000	0.000	0.000	12.867	12.867	7.669	5.322	0.000
Gujrat															
881	420	Name of the Scheme Construction of Streets & Drains (PCC) Sarsla	0.000	1.000	0.800	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujrat												
882	421	Name of the Scheme Construction of Streets & Drains (PCC) Village Mandeer	0.000	1.300	1.100	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujrat												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
883	422	Name of the Scheme	Construction of Streets & Drains (PCC) Goteryala	0.000	2.000	1.800	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													
884	423	Name of the Scheme	Construction of Streets & Drains Sar Dhoke	0.000	0.600	0.400	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													
885	424	Name of the Scheme	Construction of Streets & Drains Union Council Thotha Rai Bahadar	0.000	1.200	1.000	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													
886	425	Name of the Scheme	Construction of Streets & Drains Union Council Cheeryawala	0.000	1.000	0.800	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													
887	426	Name of the Scheme	Construction of Streets & Drains Union Council Marala	0.000	1.200	1.000	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
888	427	Name of the Scheme	Construction of Streets & Drains Union Council Dhoria	0.000	1.000	0.800	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													
889	428	Name of the Scheme	Construction of Nullah along Saman Road and PCC Drain in Sharqi Mohallah village Khojianwali Tehsil & District Gujrat	0.000	2.500	1.743	0.000	0.757	0.000	0.000	0.000	0.757	0.757	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat , Gujrat													
Sub-Total: Gujrat				0.000	11.800	9.443	0.000	2.357	0.000	0.000	0.000	2.357	2.357	0.000	0.000	0.000
Mandi Bahauddin																
890	429	Name of the Scheme	Extension Rural Drainage Scheme Lala Pindi (Revised)	0.000	14.295	11.721	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.570	0.000	0.000
		Approval/ Rev. Date	26.02.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin													
891	430	Name of the Scheme	Extension Rural Drainage Scheme Maiken (Revised)	0.000	14.019	12.849	0.000	1.170	0.000	0.000	0.000	1.170	1.170	0.000	0.000	0.000
		Approval/ Rev. Date	28.05.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
892	431	Name of the Scheme Extension of Rural Drainage / Sewerage Scheme Dherekan Kalan (Revised)	0.000	9.818	8.434	0.000	1.384	0.000	0.000	0.000	1.384	1.384	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.2006												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Mandi Bahauddin												
893	432	Name of the Scheme Construction of Nullah for Drainage Sohawa Bullan, Jumlian, District M.B. Din. (Part II)	0.000	16.700	9.203	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.749	1.749	3.000
		Approval/ Rev. Date	02.02.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	79%												
		District and Tehsil	Mandi Bahauddin												
894	433	Name of the Scheme Construction of PCC/ Drainage Scheme Pindi Bahaudin	0.000	30.200	28.083	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.117	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Mandi Bahauddin												
895	434	Name of the Scheme Drarinage System Village Dhaboola	0.000	11.872	5.985	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.887	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Mandi Bahauddin												
896	435	Name of the Scheme Drarinage System Village Ranmal	0.000	14.723	9.125	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.598	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Mandi Bahauddin												

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
897	436	Name of the Scheme	Drainage System Village Madhray	0.000	19.155	13.793	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.362	0.000	0.000
		Approval/ Rev. Date	02.07.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin													
898	437	Name of the Scheme	Provision of Water Filtration plants and consturciton of Drain Soling , PCC Sewer in Village Wasu and Mohallah Ehsanabad Tehsil and Distt. M.B.Din	0.000	11.282	9.400	0.000	1.882	0.000	0.000	0.000	1.882	1.882	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , M.B.Din													
899	438	Name of the Scheme	Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/ PCC in village Rasul, Tehsil and Distt. M.B.Din	0.000	3.831	3.400	0.000	0.431	0.000	0.000	0.000	0.431	0.431	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , M.B.Din													
900	439	Name of the Scheme	Construction of Drain Soling and PCC Sewer in Village Rusul.	0.000	4.994	4.472	0.000	0.522	0.000	0.000	0.000	0.522	0.522	0.000	0.000	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin													
Sub-Total: Mandi Bahauddin				0.000	150.889	116.465	0.000	11.389	0.000	0.000	0.000	11.389	11.389	18.283	1.749	3.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Sialkot																
901	440	Name of the Scheme	Rural Drainage Scheme Mitranwali	0.000	27.786	22.105	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.681	0.000	0.000
		Approval/ Rev. Date	13.09.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													
902	441	Name of the Scheme	Construction of Drain / Sewer at Ahmed Nagar (Bunga) via Muhallah Nizamabad to Nullah Aik, UC Pindi Arrian	0.000	14.432	7.587	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.845	0.000	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													
903	442	Name of the Scheme	Construction of Drainage Scheme of Village Dhedo Wali	0.000	6.666	5.466	0.000	1.200	0.000	0.000	0.000	1.200	1.200	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													
904	443	Name of the Scheme	Construction of Drainage Scheme of Village Mondaykay Goraya	0.000	5.000	4.300	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
905	444	Name of the Scheme Construction of Drainage Scheme of Village Targa-Peero Chak	0.000	5.000	4.300	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date 26.12.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Sialkot													
Sub-Total: Sialkot			0.000	58.884	43.758	0.000	10.600	0.000	0.000	0.000	10.600	10.600	4.526	0.000	0.000
Narowal															
906	445	Name of the Scheme Ext. Rural Drainage Scheme Fattowal Salahrian	0.000	12.820	5.387	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.717	1.717	0.000
		Approval/ Rev. Date 2007-08													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 73%													
		District and Tehsil Narowal , Shakargarh													
907	446	Name of the Scheme Rural Drainage Scheme Natlan Kalan Deira	0.000	8.273	5.871	0.000	2.402	0.000	0.000	0.000	2.402	2.402	0.000	0.000	0.000
		Approval/ Rev. Date 20.12.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Narowal , Shakargarh													
908	447	Name of the Scheme Rural Drainage Scheme Hawalian, Peela Gujran, Dongran, Tola, Surryia Gujran, Shehzad Pur, Maingra	0.000	20.660	16.677	0.000	3.983	0.000	0.000	0.000	3.983	3.983	0.000	0.000	0.000
		Approval/ Rev. Date 20.12.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Narowal , Shakargarh													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
909	448	Name of the Scheme Rural Drainage Scheme Chammal, Hadnal, Rotu Chak Changranwan. Approval/ Rev. Date 20.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Narowal , Shakargarh	0.000	6.833	5.725	0.000	1.108	0.000	0.000	0.000	1.108	1.108	0.000	0.000	0.000
910	449	Name of the Scheme Rural Drainage Scheme Gholo Mehlo, Alipur Kohlian, Laalian, Anyat pur Approval/ Rev. Date 20.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Narowal , Shakargarh	0.000	14.783	13.962	0.000	0.821	0.000	0.000	0.000	0.821	0.821	0.000	0.000	0.000
911	450	Name of the Scheme Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladial, Mewandey khothey UC Dhodo Cha Approval/ Rev. Date 18.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 34% District and Tehsil Narowal , Shakargarh	0.000	27.420	5.335	0.000	4.000	0.000	0.000	0.000	4.000	4.000	9.043	9.043	0.000
912	451	Name of the Scheme Rural Drainage Scheme Village Sher Pura, Sohawa Bussari, Bamboo UC Sarjal & Raiba Approval/ Rev. Date 18.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 61% District and Tehsil Narowal , Shakargarh	0.000	13.988	4.547	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.721	2.721	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
913	452	Name of the Scheme	Village Chakra, Hamrial, Terah, Harrar Kalan & Khurd Gjgal UC Sarjal	0.000	23.946	8.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.723	5.723	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	52%													
		District and Tehsil	Narowal , Shakargarh													
914	453	Name of the Scheme	Construction of Streets & Drain in Village Kadiala Mandiala UC Ghona	0.000	6.200	3.997	0.000	2.203	0.000	0.000	0.000	2.203	2.203	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
915	454	Name of the Scheme	Rural Drainage Scheme in Village Nidala, Ranial, Misial & Thikrian, District Narowal.	0.000	13.615	4.988	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.314	2.314	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	66%													
		District and Tehsil	Narowal , Shakargarh													
916	455	Name of the Scheme	Construction of Streets & Drain in Village Ghaziwal.	0.000	18.680	1.145	0.000	4.000	0.000	0.000	0.000	4.000	4.000	6.768	6.768	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	28%													
		District and Tehsil	Narowal , Narowal													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
917	456	Name of the Scheme Rural Drainage Scheme of UC Akhlas Pur including Village Kanwal and Saanpur Approval/ Rev. Date 19.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Narowal , Shakargarh	0.000	9.742	7.742	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
918	457	Name of the Scheme Rural Drainage Scheme of Fazalpur Bajna and Village Nangal Approval/ Rev. Date 18.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Narowal	0.000	9.760	7.886	0.000	1.874	0.000	0.000	0.000	1.874	1.874	0.000	0.000	0.000
919	458	Name of the Scheme Rural Drainage Scheme in Village Tajpura, Than Wady, Sadowala Ucha Dhilli, Sadowala Niwan. Approval/ Rev. Date 26.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Narowal , Narowal	0.000	9.462	5.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.462	0.000	0.000
920	459	Name of the Scheme Rural Drainage Scheme in village Maingra, Essa, Warishnkaey, Jattar, Plaat & Fatehpur Approval/ Rev. Date 05.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 53% District and Tehsil Narowal , Narowal	0.000	20.163	6.750	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.707	4.707	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
921	460	Name of the Scheme	Rural Drainage Scheme in Village Bachna Kot, Lagiyan, Haryial, Pakhral, Haryial, Pakhral and Fatui Chak	0.000	15.711	4.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.856	3.856	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	51%													
		District and Tehsil	Narowal , Shakargarh													
922	461	Name of the Scheme	Rural Drainage Scheme in village Mamywal, Talwara, Mundialey, Bustan & Gorala	0.000	16.844	5.323	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.761	3.761	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	55%													
		District and Tehsil	Narowal , Shakargarh													
Sub-Total: Narowal				0.000	248.900	112.835	0.000	54.391	0.000	0.000	0.000	54.391	54.391	41.068	40.606	0.000
Sheikhupura																
923	462	Name of the Scheme	Rural Drainage Scheme, Kharianwala, i/c abadies, Sheikhupura.(Revised)	0.000	19.937	16.438	0.000	3.499	0.000	0.000	0.000	3.499	3.499	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													
924	463	Name of the Scheme	Rural Drainage Scheme, UC 55 i/c Derajat,Sheikhupura.(Revised)	0.000	29.629	29.232	0.000	0.397	0.000	0.000	0.000	0.397	0.397	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
925	464	Name of the Scheme Rural Drainage Scheme at Gharyal Khurd/Kalan, Bhaiglan, District Sheikhpura Approval/ Rev. Date 11.10.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura	0.000	19.705	17.591	0.000	2.114	0.000	0.000	0.000	2.114	2.114	0.000	0.000	0.000
926	465	Name of the Scheme Rural Drainage Scheme at Gandowal, Bagika, Kot Abdullah, District Sheikhpura Approval/ Rev. Date 11.10.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura	0.000	14.937	13.601	0.000	1.336	0.000	0.000	0.000	1.336	1.336	0.000	0.000	0.000
927	466	Name of the Scheme Rural Drainage Scheme at Nangal Kaswala i/c Abadies, District Sheikhpura Approval/ Rev. Date 11.10.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 89% District and Tehsil Sheikhpura	0.000	29.813	22.447	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.683	1.683	0.000
928	467	Name of the Scheme Rural Drainage Scheme at mandialy including Dera Rehmat Colony , Den Colony and Sad Colony . Approval/ Rev. Date 11.04.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura	0.000	20.484	17.855	0.000	2.629	0.000	0.000	0.000	2.629	2.629	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
929	468	Name of the Scheme Rural Drainage and Sanitation Scheme Burj Attari, Tehsil Ferozewala, District Sheikhpura. Approval/ Rev. Date 23.12.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura , Ferozewala	0.000	15.542	11.731	0.000	3.811	0.000	0.000	0.000	3.811	3.811	0.000	0.000	0.000
930	469	Name of the Scheme Rural Drainage and Sanitation Scheme Tradewali I/c abadis Tehsil Sharaqpur, District Sheikhpura. Approval/ Rev. Date 23.12.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 77% District and Tehsil Sheikhpura , Sharaqura	0.000	16.875	8.966	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.955	1.955	0.000
931	470	Name of the Scheme Rural Drainage and Sanitation Scheme Dhaka Nizampura (UC-32), Tehsil Ferozewala, District Sheikhpura. (Revised) Approval/ Rev. Date 23.12.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 74% District and Tehsil Sheikhpura , Ferozewala	0.000	42.653	27.692	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.481	5.481	0.000
932	471	Name of the Scheme Rural Drainage and Sanitation Scheme Dhamke I/c abadis Tehsil Sharaqur, District Sheikhpura. Approval/ Rev. Date 23.12.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 63% District and Tehsil Sheikhpura , Sharaqpur	0.000	15.688	5.939	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.875	2.875	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
933	472	Name of the Scheme Rural Drainage Scheme Faizpur Khurd I/c abadis, Tehsil Ferozewala, District Sheikhpura.	0.000	12.347	8.774	0.000	3.573	0.000	0.000	0.000	3.573	3.573	0.000	0.000	0.000
		Approval/ Rev. Date 23.12.2008													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Sheikhpura , Ferozewala													
934	473	Name of the Scheme Construction of soling, Drain and Nallah Moza Toheed Park UC-30 Wandala Dial Shah, Tibba Rehmat	0.000	6.822	4.676	0.000	2.146	0.000	0.000	0.000	2.146	2.146	0.000	0.000	0.000
		Approval/ Rev. Date 01.11.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Sheikhpura													
935	474	Name of the Scheme Construction of Rural PCC and Drainage Scheme Noon Allied Abadies in District Sheikhpura.	0.000	31.795	26.971	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.824	0.000	0.000
		Approval/ Rev. Date 23.05.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Sheikhpura													
936	475	Name of the Scheme Rehabilitation of Streets of Narang Mandi Town	0.000	79.696	39.900	0.000	10.000	0.000	0.000	0.000	10.000	10.000	14.898	14.898	0.000
		Approval/ Rev. Date 23.05.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 63%													
		District and Tehsil Sheikhpura													
Sub-Total: Sheikhpura			0.000	355.923	251.813	0.000	49.505	0.000	0.000	0.000	49.505	49.505	27.715	26.891	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Nankana Sahib																
937	476	Name of the Scheme	Rural Sewerage Scheme Mandi Faizabad (Revised)	0.000	26.431	25.096	0.000	1.335	0.000	0.000	0.000	1.335	1.335	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib													
938	477	Name of the Scheme	Rural Drainage Scheme Hanjli	0.000	11.834	9.990	0.000	1.844	0.000	0.000	0.000	1.844	1.844	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Nankana Sahib													
Sub-Total: Nankana Sahib				0.000	38.265	35.086	0.000	3.179	0.000	0.000	0.000	3.179	3.179	0.000	0.000	0.000
Kasur																
939	478	Name of the Scheme	Rural Drainage Scheme Khara (Revised).	0.000	21.764	16.432	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.332	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Kasur													
940	479	Name of the Scheme	Rural Drainage Scheme Adjoining Abadies Bhambah (Revised)	0.000	44.885	20.640	0.000	2.425	0.000	0.000	0.000	2.425	2.425	9.850	9.850	3.545
		Approval/ Rev. Date	25.11.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	56%													
		District and Tehsil	Kasur													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
941	480	Name of the Scheme Extension Sewerage / Drainage Scheme Theing More (Ellahabad)	0.000	67.600	46.746	0.000	10.000	0.000	0.000	0.000	10.000	10.000	5.427	5.427	0.000
		Approval/ Rev. Date	26.02.2007												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	84%												
		District and Tehsil	Kasur												
942	481	Name of the Scheme Rural Drainage Scheme Saad (Revised)	0.000	22.000	20.976	0.000	1.024	0.000	0.000	0.000	1.024	1.024	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Kasur												
943	482	Name of the Scheme Rural Drainage Scheme Gaggar.	0.000	29.000	19.898	0.000	1.000	0.000	0.000	0.000	1.000	1.000	2.551	2.551	3.000
		Approval/ Rev. Date	25.04.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	82%												
		District and Tehsil	Kasur												
944	483	Name of the Scheme Rural Drainage Scheme Sarhali Khurd	0.000	6.450	5.945	0.000	0.505	0.000	0.000	0.000	0.505	0.505	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Kasur												
945	484	Name of the Scheme Rural Drainage Scheme Chatianwala	0.000	8.405	7.405	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Kasur												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
946	485	Name of the Scheme	Rural Drainage Scheme Arrora	0.000	9.670	5.829	0.000	3.841	0.000	0.000	0.000	3.841	3.841	0.000	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Kasur													
947	486	Name of the Scheme	Rural Drainage Scheme Rai kalaan	0.000	6.460	5.460	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	07.05.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Kasur													
948	487	Name of the Scheme	Rural Drainage Scheme Daftu	0.000	11.728	5.333	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.395	0.000	0.000
		Approval/ Rev. Date	15.03.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Kasur													
Sub-Total: Kasur				0.000	227.962	154.664	0.000	28.795	0.000	0.000	0.000	28.795	28.795	21.555	17.828	6.545
Okara																
949	488	Name of the Scheme	Rural Sewerage / Drainage Scheme Madu Chak No.16/GD	0.000	22.316	21.751	0.000	0.565	0.000	0.000	0.000	0.565	0.565	0.000	0.000	0.000
		Approval/ Rev. Date	28.07.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Okara													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
950	489	Name of the Scheme	Rural Drainage Scheme Amlı Motı Abadı Sheıkhān, Nawān Bahrı Pur, Unıon Council Amlı Motı, Depālpur	0.000	3.393	2.541	0.000	0.852	0.000	0.000	0.000	0.852	0.852	0.000	0.000	0.000
		Approval/ Rev. Date	13.04.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Okara													
Sub-Total: Okara				0.000	25.709	24.292	0.000	1.417	0.000	0.000	0.000	1.417	1.417	0.000	0.000	0.000
Multan																
951	490	Name of the Scheme	Reh./Sew.Scheme,Dograne / Budhla Sant	0.000	3.099	2.951	0.000	0.148	0.000	0.000	0.000	0.148	0.148	0.000	0.000	0.000
		Approval/ Rev. Date	09.06.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Multan													
952	491	Name of the Scheme	Rural Sewerage / Drainage Scheme, Makhdoom Rasheed Distt. Multan.	0.000	27.416	18.389	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.514	2.514	0.000
		Approval/ Rev. Date	09.06.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	82%													
		District and Tehsil	Multan													
Sub-Total: Multan				0.000	30.515	21.340	0.000	4.148	0.000	0.000	0.000	4.148	4.148	2.514	2.514	0.000
Khanewal																
953	492	Name of the Scheme	Rural Drainage Scheme, Chak No. 80/10-R, Khanewal	0.000	26.280	25.550	0.000	0.730	0.000	0.000	0.000	0.730	0.730	0.000	0.000	0.000
		Approval/ Rev. Date	16.02.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal													
Sub-Total: Khanewal				0.000	26.280	25.550	0.000	0.730	0.000	0.000	0.000	0.730	0.730	0.000	0.000	0.000

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
Pakpattan																
954	493	Name of the Scheme	Rural Drainage Scheme Chak No. 25/EB, Tehsil Arifwala, District Pakpattan.	0.000	8.202	5.575	0.000	2.627	0.000	0.000	0.000	2.627	2.627	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
955	494	Name of the Scheme	Rural Drainage Scheme Chak No. 81/EB, Tehsil Arifwala, District Pakpattan.	0.000	8.605	6.707	0.000	1.898	0.000	0.000	0.000	1.898	1.898	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
956	495	Name of the Scheme	Rural Water Supply Scheme Chak No. 95/EB Tehsil Arifwala, District Pakpattan	0.000	10.122	5.971	0.000	4.151	0.000	0.000	0.000	4.151	4.151	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
Sub-Total: Pakpattan				0.000	26.929	18.253	0.000	8.676	0.000	0.000	0.000	8.676	8.676	0.000	0.000	0.000
Vehari																
957	496	Name of the Scheme	Rural Sewerage Scheme, Machiwall	0.000	8.937	6.158	0.000	2.779	0.000	0.000	0.000	2.779	2.779	0.000	0.000	0.000
		Approval/ Rev. Date	10.05.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Vehari													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
958	497	Name of the Scheme Construction of Sewerage Mouza Kaliy Shah	0.000	1.354	0.854	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Vehari												
959	498	Name of the Scheme Construction of Sewerage Chak No.88/WB	0.000	6.002	3.702	0.000	2.300	0.000	0.000	0.000	2.300	2.300	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Vehari												
960	499	Name of the Scheme Construction of Sewerage from Dorhatta to Riaz Abad Mailsi	0.000	9.753	3.363	0.000	4.110	0.000	0.000	0.000	4.110	4.110	1.140	1.140	0.000
		Approval/ Rev. Date	10.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	77%												
		District and Tehsil	Vehari												
961	500	Name of the Scheme Construction / laying of Sewerage Tuff Tile Rehmania Bazar Sadiqia Bazar Mailsi	0.000	2.732	1.132	0.000	1.600	0.000	0.000	0.000	1.600	1.600	0.000	0.000	0.000
		Approval/ Rev. Date	10.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Vehari												

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
962	501	Name of the Scheme Construction of Soling and Drains Kot Muhammad Hussain (Substituted) Approval/ Rev. Date 10.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Vehari	0.000	0.556	0.256	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
963	502	Name of the Scheme Construction & Rehab. Sewerage Scheme Ahmadabad (Substituted) Approval/ Rev. Date 10.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Vehari	0.000	1.896	0.896	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
964	503	Name of the Scheme Construction Drainage and Concrete Road Kot Ghulam Qadir (Substituted) Approval/ Rev. Date 10.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Vehari	0.000	4.041	1.541	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
965	504	Name of the Scheme Construction of Drainage / Sewerage R.C Colony Mailsi (Substituted) Approval/ Rev. Date 10.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Vehari	0.000	6.998	4.498	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
Sub-Total: Vehari			0.000	42.269	22.400	0.000	17.589	0.000	0.000	0.000	17.589	17.589	1.140	1.140	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Rajanpur																
966	505	Name of the Scheme	Drainage and Sewerage Scheme at Hajipur, District Rajanpur.	0.000	36.443	21.177	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.633	5.633	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	69%													
		District and Tehsil	Rajanpur													
967	506	Name of the Scheme	Rural Drainage Scheme,Lal Garh	0.000	8.192	4.687	0.000	2.005	0.000	0.000	0.000	2.005	2.005	1.500	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur													
Sub-Total: Rajanpur				0.000	44.635	25.864	0.000	6.005	0.000	0.000	0.000	6.005	6.005	7.133	5.633	0.000
Muzaffargarh																
968	507	Name of the Scheme	Construction of Sewerage and Water Supply at Town Murad Abad	0.000	24.207	15.763	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.222	2.222	0.000
		Approval/ Rev. Date	24.02.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	82%													
		District and Tehsil	Muzaffargarh													
Sub-Total: Muzaffargarh				0.000	24.207	15.763	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.222	2.222	0.000
Layyah																
969	508	Name of the Scheme	Sewerage Drainage Scheme in Jaman Shah Fazal Shaheed and Purana Jaman Shah. (Revised)	0.000	42.720	27.009	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.856	5.856	0.000
		Approval/ Rev. Date	15.01.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	73%													
		District and Tehsil	Layyah													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
970	509	Name of the Scheme Sewerage Scheme for Pahar Pur Scop:RCC Sewer, Disposal Works, Pumping Machinery Sullage Carrier and OHT Line	0.000	11.860	10.614	0.000	1.246	0.000	0.000	0.000	1.246	1.246	0.000	0.000	0.000
		Approval/ Rev. Date 24.02.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Layyah													
971	510	Name of the Scheme Sewerage / Drainage Scheme Chak Tibbi Kalan Tehsil Karor, District Layyah.	0.000	16.994	8.235	0.000	2.924	0.000	0.000	0.000	2.924	2.924	2.918	2.918	0.000
		Approval/ Rev. Date 20.05.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 72%													
		District and Tehsil Layyah , Karor													
Sub-Total: Layyah			0.000	71.574	45.858	0.000	8.170	0.000	0.000	0.000	8.170	8.170	8.774	8.774	0.000
Rahim Yar Khan															
972	511	Name of the Scheme Imp./Reh.of Sewerage Scheme,Machka City SDK	0.000	8.341	4.700	0.000	3.641	0.000	0.000	0.000	3.641	3.641	0.000	0.000	0.000
		Approval/ Rev. Date 22.05.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Rahim Yar Khan													
973	512	Name of the Scheme Imp./Reh.of Sewerage Scheme,Bhong City	0.000	5.339	3.000	0.000	2.339	0.000	0.000	0.000	2.339	2.339	0.000	0.000	0.000
		Approval/ Rev. Date 22.05.2009													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil Rahim Yar Khan													
Sub-Total: Rahim Yar Khan			0.000	13.680	7.700	0.000	5.980	0.000	0.000	0.000	5.980	5.980	0.000	0.000	0.000
Sub-Total: Rural Sewerage / Drainage Schemes			0.000	2,887.533	1,683.016	0.000	463.445	0.000	0.000	0.000	463.445	463.445	393.416	339.261	9.545

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Devolved Projects																
Sheikhupura																
974	513	Name of the Scheme	Urban Sewerage / Drainage Scheme, Ferozewala District Sheikhupura.	0.000	78.850	67.337	0.000	11.513	0.000	0.000	0.000	11.513	11.513	0.000	0.000	0.000
		Approval/ Rev. Date	18.10.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													
975	514	Name of the Scheme	Urban Sewerage/Drainage Scheme Muridke.	0.000	489.045	185.789	0.000	100.000	0.000	0.000	0.000	100.000	100.000	103.256	100.000	0.000
		Approval/ Rev. Date	22.11.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	79%													
		District and Tehsil	Sheikhupura													
Sub-Total: Sheikhupura				0.000	567.895	253.126	0.000	111.513	0.000	0.000	0.000	111.513	111.513	103.256	100.000	0.000
Pakpattan																
976	515	Name of the Scheme	Urban Water Supply and Sanitation Scheme, Pakpattan and Arifwala City.	0.000	643.061	266.796	0.000	200.000	0.000	0.000	0.000	200.000	200.000	88.133	88.133	0.000
		Approval/ Rev. Date	17.01.2009													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	73%													
		District and Tehsil	Pakpattan													
Sub-Total: Pakpattan				0.000	643.061	266.796	0.000	200.000	0.000	0.000	0.000	200.000	200.000	88.133	88.133	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Muzaffargarh																
977	516	Name of the Scheme	Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Jatoi	0.000	67.827	57.478	0.000	1.035	0.000	0.000	0.000	1.035	1.035	9.349	0.000	0.000
		Approval/ Rev. Date	19.10.2007													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh													
978	517	Name of the Scheme	Urban Water Supply Scheme, Muzaffargarh(Ammended)	0.000	419.689	186.691	0.000	10.000	0.000	0.000	0.000	10.000	10.000	111.499	111.499	0.000
		Approval/ Rev. Date	10.11.2008													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	92%													
		District and Tehsil	Muzaffargarh													
Sub-Total: Muzaffargarh				0.000	487.516	244.169	0.000	11.035	0.000	0.000	0.000	11.035	11.035	120.848	111.499	0.000
Sub-Total: Devolved Projects				0.000	1,698.472	764.091	0.000	322.548	0.000	0.000	0.000	322.548	322.548	312.237	299.632	0.000
Punjab Based Schemes																
Lahore																
979	518	Name of the Scheme	Establishment of PHE Research and training Institute.	0.000	20.000	3.314	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.843	5.843	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Capacity Building of HRM													
		Major Targets	42%													
		District and Tehsil	Lahore													
980	519	Name of the Scheme	Improvement & Extension of the Water Testing Laboratories (Phase-I)	0.000	33.293	8.267	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.013	10.013	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Improvement in working of PHED Laboratories													
		Major Targets	40%													
		District and Tehsil	Lahore													

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
981	520	Name of the Scheme	Establishment of Incubation & Facilitation Centers for new Consultancy in HUD & PHED	0.000	22.000	1.100	0.000	8.000	0.000	0.000	0.000	8.000	8.000	7.950	4.950	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	28%													
		District and Tehsil	Lahore													
982	521	Name of the Scheme	Digital Mapping of Urban / Rural Areas	0.000	120.000	36.104	0.000	25.000	0.000	0.000	0.000	25.000	25.000	31.948	26.948	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	47%													
		District and Tehsil	Lahore													
983	522	Name of the Scheme	Third Party Validation for Quality Control of the New Initiatives through out Punjab	0.000	30.000	12.421	0.000	12.500	0.000	0.000	0.000	12.500	12.500	3.790	1.290	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	75%													
		District and Tehsil	Lahore													
984	523	Name of the Scheme	Appointment of Consultant for Resident Supervision of Project Costing of Rs.200.000 million & above for water Supply & Sanitation Scheme	0.000	38.131	10.500	0.000	12.500	0.000	0.000	0.000	12.500	12.500	8.816	6.316	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	54%													
		District and Tehsil	Lahore													
Sub-Total: Lahore				0.000	263.424	71.706	0.000	68.000	0.000	0.000	0.000	68.000	68.000	68.359	55.359	0.000
Sub-Total: Punjab Based Schemes				0.000	263.424	71.706	0.000	68.000	0.000	0.000	0.000	68.000	68.000	68.359	55.359	0.000
Total: ON-GOING SCHEMES				0.000	30,051.324	14,088.251	0.000	4,310.000	0.000	0.000	0.000	4,310.000	4,310.000	5,613.430	5,255.133	893.804

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Block Allocation

Punjab

985	524	Name of the Scheme	Urban & Rural Water Supply Schemes	0.000	870.000	0.000	0.000	870.000	0.000	0.000	0.000	870.000	870.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
986	525	Name of the Scheme	Urban & Rural Sewerage / Drainage Schemes	0.000	870.000	0.000	0.000	870.000	0.000	0.000	0.000	870.000	870.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
987	526	Name of the Scheme	Rehabilitation of Non Functional Rural Water Supply Schemes in Brackish and Barani Areas.	0.000	500.000	0.000	0.000	500.000	0.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
988	527	Name of the Scheme	Gastroenteritis (Replacement of Outlived / Damaged Pipelines & Provision of Services in Left over area of Water Supply & Sanitation at Tehsil & District Head Quarters in 15 Cities.	0.000	450.000	0.000	0.000	450.000	0.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													

WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
989	528	Name of the Scheme	Block allocation for Un-Funded Schemes	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
990	529	Name of the Scheme	Saaf Pani Project	0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab , Punjab													
Sub-Total: Punjab				0.000	5,690.000	0.000	0.000	5,690.000	0.000	0.000	0.000	5,690.000	5,690.000	0.000	0.000	0.000
Sub-Total: Block Allocation				0.000	5,690.000	0.000	0.000	5,690.000	0.000	0.000	0.000	5,690.000	5,690.000	0.000	0.000	0.000
Total: NEW SCHEMES				0.000	5,690.000	0.000	0.000	5,690.000	0.000	0.000	0.000	5,690.000	5,690.000	0.000	0.000	0.000
Grand Total				0.000	35,741.324	14,088.251	0.000	10,000.000	0.000	0.000	0.000	10,000.000	10,000.000	5,613.430	5,255.133	893.804