

WATER SUPPLY & SANITATION

Vision

Provision of safe drinking water and sanitation facilities to the entire rural & urban communities of Punjab to achieve Millennium Development Goals (MDGs).

Objectives

- Identification of rural water supply schemes on need basis particularly in brackish, barani areas and those contaminated by industrial effluent and arsenic
- Improving sanitation and environmental sustainability
- Ensuring water quality through provision of water filtration plants
- Ensuring sustainability of completed projects through community participation and motivation.
- Capacity building of PHED
- Attaining Millennium Development Goals (MDGs)
- 192 water supply schemes (45 Urban and 147 Rural) are being executed at a total cost of Rs. 14552.06 million.
- Likewise 194 sanitation schemes (46 Urban and 148 Rural) are being executed at a cost of Rs. 11720.09 million.

Improving Sanitation and Environmental Sustainability

- Making “Waste Water Treatment Plant” an integral part of urban sewerage drainage schemes such as:-
 - Kasur Environmental Improvement Project with total outlay of Rs.2332 million.
- Following water supply & sewerage schemes have been included
 - Water Supply and Sewerage Scheme Arifwala and Pakpattan Costing Rs.652 million.
 - Comprehensive Water Supply & Sewerage Scheme Mianwali with cost of Rs.350 million.
 - Comprehensive Sewerage Scheme Bahawalnagar with cost of Rs.200 million.
 - Urban Water Supply Scheme T.T.Singh with cost of Rs. 816 million.

Ensuring Water Quality through Provision of Filtration Plants

Punjab relies primarily on motorized pumps (37%), hand pumps (8%), tap water (46%), dug well (1%) and others (8%) in urban areas and motorized pumps (40%), hand pumps (40%), tap water (14%), dug well (3%) and others (3%) in rural areas. In order to provide quality drinking water facilities Rs.500 million have been provided under Saaf Pani Project. This substantial financial allocation will help in achieving the Millennium Development Goals.

Ensuring Sustainability of the Completed Schemes

- Community participation/mobilization has been made mandatory in project's identification & execution for sustainability.
- Formulation of "Regulatory Frame Work" for the maintenance of rural water supply schemes is under way which will define the role and responsibility of the community viz a viz the Government functionaries for ensuring sustainability of WATSAN schemes.
- Quality assurance through third party validation and engagement of Consultants.

Capacity Building of PHED

- Provision of MIS & IT services for data collection, monitoring and capacity building of PHED.
- Digital mapping of the urban and rural communities for comprehensive planning and prioritizing the future interventions.
- Establishment of research and training institute for research & training.
- Establishment of community development Units in 36 districts of Punjab for community mobilization for effective participation, execution and sustainable O&M of schemes.

Attaining Millennium Development Goals

In order to achieve the targets, an allocation of Rs. 9,886 million has been made in ADP 2012-13 out of which Rs. 4,603 million is for on-going and Rs. 5,283 million has been allocated for new programme.

As a consequence of enhanced resource provision, the achievements of MDGs in various sub sectors have progressed well given as under:

MTDF Targets and MDGs

Description	Population Coverage (%)						MDG's Targets 2015 (%)
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	
Urban Water Supply	66.2	71.9	75.5	83	85	87	80
Rural Water Supply	30.8	32.7	36.1	38	45	48	65
Urban Sewerage/ Drainage	68.5	72.0	76.0	79	83	85	82
Rural Sewerage/ Drainage	41.3	43.8	48.6	50	53	56	70

Despite the strains on economy imposed by the massive earth quake in 2005 and floods in 2010, Punjab not only sustains its commitment but also increased its public spending for drinking water & sanitation manifold.

Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2004-05	2,900.000
2	2005-06	4,500.000
3	2006-07	5,200.000
4	2007-08	6,500.000
5	2008-09	8,000.000
6	2009-10	8,500.000
7	2010-11	9,500.000
8	2011-12	10,000.000
9	2012-13	9,886.000

MTDF 2012-15
Water Supply & Sanitation : Summary
Development Programme 2012-13

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Urban Water Supply & Sanitation	0.000	1,468.593	1,468.593	0.000	1,468.593
Urban Sewerage / Drainage Schemes	0.000	1,281.250	1,281.250	0.000	1,281.250
Rural Water Supply Schemes	0.000	894.828	894.828	0.000	894.828
Rural Sewerage / Drainage Schemes	0.000	940.151	940.151	0.000	940.151
Punjab Basis	0.000	18.000	18.000	0.000	18.000
Total	0.000	4,602.822	4,602.822	0.000	4,602.822
New Schemes					
Saaf Pani	0.000	500.000	500.000	0.000	500.000
Block	0.000	4,783.178	4,783.178	0.000	4,783.178
Total	0.000	5,283.178	5,283.178	0.000	5,283.178
Total (ongoing+new)	0.000	9,886.000	9,886.000	0.000	9,886.000

Development Program 2013-14

Ongoing Schemes					
Rural Water Supply & Sanitation	0.000	499.963	499.963	0.000	499.963
Urban Water Supply & Sanitation	0.000	2,978.926	2,978.926	0.000	2,978.926
Total	0.000	3,478.889	3,478.889	0.000	3,478.889
New Schemes					
Rural Water Supply & Sanitation	0.000	3,138.639	3,138.639	0.000	3,138.639
Urban Water Supply & Sanitation	0.000	4,807.472	4,807.472	0.000	4,807.472
Total	0.000	7,946.111	7,946.111	0.000	7,946.111
Total (ongoing+new)	0.000	11,425.000	11,425.000	0.000	11,425.000

Development Program 2014-15

Ongoing Schemes					
Rural Water Supply & Sanitation	0.000	278.325	278.325	0.000	278.325
Urban Water Supply & Sanitation	0.000	2,668.653	2,668.653	0.000	2,668.653
Total	0.000	2,946.978	2,946.978	0.000	2,946.978
New Schemes					
Rural Water Supply & Sanitation	0.000	3,760.258	3,760.258	0.000	3,760.258
Urban Water Supply & Sanitation	0.000	5,859.764	5,859.764	0.000	5,859.764
Total	0.000	9,620.022	9,620.022	0.000	9,620.022
Total (ongoing+new)	0.000	12,567.000	12,567.000	0.000	12,567.000
Water Supply & Sanitation MTDF 2012-15: Grand Total					33,878.000

WATER SUPPLY & SANITATION: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Urban Water Supply Schemes	45	0.000	1,468.593	0.000	1,468.593	1,962.469	1,852.804
Urban Sewerage / Drainage Schemes	46	0.000	1,281.250	0.000	1,281.250	1,356.262	915.585
Rural Water Supply Schemes	147	0.000	894.828	0.000	894.828	172.090	96.679
Rural Sewerage / Drainage Schemes	148	0.000	940.151	0.000	940.151	381.006	176.765
Punjab Basis	3	0.000	18.000	0.000	18.000	18.000	19.572
Total: ON-GOING SCHEMES	389	0.000	4,602.822	0.000	4,602.822	3,889.827	3,061.405
<u>NEW SCHEMES</u>							
Saaf Paani	1	0.000	500.000	0.000	500.000	0.000	0.000
Block	6	0.000	4,783.178	0.000	4,783.178	0.000	0.000
Total: NEW SCHEMES	7	0.000	5,283.178	0.000	5,283.178	0.000	0.000
Grand Total	396	0.000	9,886.000	0.000	9,886.000	3,889.827	3,061.405

WATER SUPPLY & SANITATION

Urban Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Urban Water Supply Schemes

Rawalpindi

496	Augmentation of Water Supply Scheme Murree. 3-12-2005 Rawalpindi WSS05-18180211801-0001	177.745	172.745	0.000	5.000	5.000	0.000	0.000	0.000
497	Urban Water Supply Scheme Daultala 20-3-2008 Rawalpindi WSS09-18180200001-0001	92.039	35.136	0.000	30.000	30.000	26.903	0.000	0.000
498	Bulk Water Supply Project from River Jhelum to Murree 1-5-2009 Rawalpindi WSS09-18180211801-0002	4,254.000	651.272	0.000	10.000	10.000	1,000.000	1,000.000	1,592.728
499	Urban Water Supply Scheme Kahuta 2-12-2009 Rawalpindi WSS09-18180211601-0003	172.117	94.298	0.000	77.819	77.819	0.000	0.000	0.000
500	Urban Water Supply Scheme Taxila 21-12-2009 Rawalpindi WSS09-18180211301-0004	99.658	69.380	0.000	30.278	30.278	0.000	0.000	0.000
Sub-Total: Rawalpindi		4,795.559	1,022.831	0.000	153.097	153.097	1,026.903	1,000.000	1,592.728

Chakwal

501	Water Supply Scheme Talagang (2nd Revised) 11-5-2009 Chakwal WSS09-18180412901-0005	45.984	44.102	0.000	1.882	1.882	0.000	0.000	0.000
502	Replacement of outlived water supply lines in Chakwal City. 11-5-2009 Chakwal WSS09-18180412801-0006	23.786	21.620	0.000	2.166	2.166	0.000	0.000	0.000
Sub-Total: Chakwal		69.770	65.722	0.000	4.048	4.048	0.000	0.000	0.000

Jhelum

503	Augmentation of Urban Water Supply and Sewerage Scheme Dina 19-09-2009 Jhelum WSS09-18180312701-0007	46.937	32.980	0.000	13.957	13.957	0.000	0.000	0.000
504	Rehabilitation of Water Supply Scheme Khewra 3-11-2009 Jhelum WSS09-18180300001-0008	22.695	17.695	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: Jhelum		69.632	50.675	0.000	18.957	18.957	0.000	0.000	0.000

Sargodha

505	PC-II Conducting Study for Designing of Water Supply Sewerage/System alongwith Treatment Plant of Sargodha City 12-9-2010 Sargodha WSS09-18180513201-0009	8.000	5.000	0.000	3.000	3.000	0.000	0.000	0.000
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WATER SUPPLY & SANITATION

Urban Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
506	Urban Water Supply Scheme Bhalwal City 28-5-2009 Sargodha WSS09-18180513501-0010	79.964	47.751	0.000	32.213	32.213	0.000	0.000	0.000
507	Comprehensive Water Supply and Drainage Scheme Phullarwan in District Sargodha 28-5-2009 Sargodha WSS09-18180513201-0011	188.056	45.038	0.000	35.000	35.000	68.018	40.000	0.000
508	Water Supply Scheme Kot Momin 11-8-2009 Sargodha WSS09-18180513801-0012	125.888	49.218	0.000	20.000	20.000	37.658	19.012	0.000
509	Water Supply Scheme for Canal Park Sargodha City. 17-3-2010 Sargodha WSS09-18180513201-0013	6.451	5.951	0.000	0.500	0.500	0.000	0.000	0.000
Sub-Total: Sargodha		408.359	152.958	0.000	90.713	90.713	105.676	59.012	0.000
Khushab									
510	Comprehensive Water Supply & Sewerage Scheme Khushab 5-10-2009 Khushab WSS09-18180714301-0014	253.816	103.788	0.000	50.000	50.000	50.000	50.028	0.000
511	Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad 8-10-2009 Khushab WSS09-18180700001-0015	385.316	78.410	0.000	80.000	80.000	100.000	126.906	0.000
Sub-Total: Khushab		639.132	182.198	0.000	130.000	130.000	150.000	176.934	0.000
Mianwali									
512	Comprehensive Water Supply & Sewerage Scheme Mianwali 8-10-2009 Mianwali WSS09-18180800001-0016	350.800	175.568	0.000	60.000	60.000	60.000	55.232	0.000
513	Urban Water Supply Scheme Esa Khel, Distt. Mianwali 3-5-2011 Mianwali WSS11-18180800001-0001	29.461	22.703	0.000	6.758	6.758	0.000	0.000	0.000
Sub-Total: Mianwali		380.261	198.271	0.000	66.758	66.758	60.000	55.232	0.000
Faisalabad									
514	Urban Water Supply Scheme, Sammundari. 27-01-2009 Faisalabad WSS09-18180915401-0017	142.568	120.506	0.000	22.062	22.062	0.000	0.000	0.000
Sub-Total: Faisalabad		142.568	120.506	0.000	22.062	22.062	0.000	0.000	0.000
Toba Tek Singh									
515	Urban Water Supply Scheme T.T.Singh 31-10-2009 Toba Tek Singh WSS09-18181116001-0018	815.984	292.978	0.000	100.000	100.000	215.000	158.006	50.000
Sub-Total: Toba Tek Singh		815.984	292.978	0.000	100.000	100.000	215.000	158.006	50.000

WATER SUPPLY & SANITATION

Urban Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
Gujranwala									
516	Urban Water Supply Scheme Wazirabad (Revised) 18-2-2009 Gujranwala WSS09-18181216601-0019	54.712	49.361	0.000	5.351	5.351	0.000	0.000	0.000
Sub-Total: Gujranwala		54.712	49.361	0.000	5.351	5.351	0.000	0.000	0.000
Gujrat									
517	Construction of Urban Water Supply Scheme Gujrat 28-1-2009 Gujrat WSS09-18181417101-0020	684.050	193.956	0.000	100.000	100.000	160.000	180.094	50.000
518	Ext./Imp: of Urban Water Supply Scheme Sarai Alam Gir 2-7-2009 Gujrat WSS09-18181417401-0021	49.985	47.266	0.000	2.719	2.719	0.000	0.000	0.000
Sub-Total: Gujrat		734.035	241.222	0.000	102.719	102.719	160.000	180.094	50.000
Mandi Bahauddin									
519	Water Supply/Sewerage/PCC Streets & Drains Mandi Bahauddin City 5-11-2009 Mandi Bahauddin WSS09-18181517501-0022	98.645	30.258	0.000	10.000	10.000	20.000	28.568	9.819
Sub-Total: Mandi Bahauddin		98.645	30.258	0.000	10.000	10.000	20.000	28.568	9.819
Sheikhupura									
520	Ext. Urban Water Supply Scheme Sheikhupura (Revised) 11-8-2007 Sheikhupura WSS07-18182100001-0001	126.120	101.620	0.000	24.500	24.500	0.000	0.000	0.000
521	Urban Water Supply Scheme, Ferozewala District Sheikhupura 25-6-2007 Sheikhupura WSS07-18182119801-0002	48.907	42.996	0.000	5.911	5.911	0.000	0.000	0.000
522	Urban Water Supply Scheme Kot Abdul Malik (Revised) 25-6-2007 Sheikhupura WSS07-18182119801-0003	56.524	47.210	0.000	9.314	9.314	0.000	0.000	0.000
523	Urban Water Supply Scheme, Manawala, District Sheikhupura. 11-8-2007 Sheikhupura WSS07-18182100001-0004	97.758	74.980	0.000	22.778	22.778	0.000	0.000	0.000
524	Urban Water Supply Scheme at Khan Qah Dogran 11-4-2008 Sheikhupura WSS08-18182100001-0005	30.781	26.786	0.000	3.995	3.995	0.000	0.000	0.000
525	Rehabilitation of Urban Water Supply and Sewerage Drainage / Construction of Streets Scheme Kot Abdul Malik Tehsil Ferozewala, 14-12-2011 Sheikhupura WSS11-18182119801-0002	38.886	10.000	0.000	28.886	28.886	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Urban Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
526	Rehabilitation of Urban Water Supply and Sewerage Drainage / Construction of Streets Scheme Ferozewala, 14-12-2011 Sheikhupura WSS11-18182119801-0003	85.688	20.000	0.000	25.000	25.000	20.000	20.688	0.000
Sub-Total: Sheikhupura		484.664	323.592	0.000	120.384	120.384	20.000	20.688	0.000
Nankana Sahib									
527	Water Supply Scheme for Shah Kot Town in NA-135, District Nankana Sahib. 16-11-2010 Nankana Sahib WSS10-18182220301-0006	134.604	81.750	0.000	52.854	52.854	0.000	0.000	0.000
Sub-Total: Nankana Sahib		134.604	81.750	0.000	52.854	52.854	0.000	0.000	0.000
Kasur									
528	Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar 23-1-2009 Kasur WSS09-18181900001-0023	415.260	309.107	0.000	106.153	106.153	0.000	0.000	0.000
529	Water Supply Scheme Chunian (Amended) 2-12-2009 Kasur WSS09-18181919001-0024	185.824	141.005	0.000	44.819	44.819	0.000	0.000	0.000
530	Water Supply Scheme in Pattoki 23-11-2007 Kasur WSS07-18181919101-0007	173.397	90.131	0.000	25.000	25.000	25.000	33.266	0.000
531	Replacement of Outlived / Old Damage Pipe Lines, District , Kasur 4-4-2009 Kasur WSS09-18181900001-0025	132.204	106.814	0.000	15.000	15.000	10.390	0.000	0.000
Sub-Total: Kasur		906.685	647.057	0.000	190.972	190.972	35.390	33.266	0.000
Okara									
532	Improvement of Urban Water Supply Scheme Haveli Lakha, 14-05-2011 Okara WSS11-18182000001-0004	103.213	15.000	0.000	29.500	29.500	29.500	29.213	0.000
Sub-Total: Okara		103.213	15.000	0.000	29.500	29.500	29.500	29.213	0.000
Pakpattan									
533	Urban Water Supply and Sanitation Scheme, Pakpattan and Arifwala City. (PSDP) 28-11-2008 Pakpattan WSS08-18182500001-0008	651.662	495.083	0.000	156.579	156.579	0.000	0.000	0.000
Sub-Total: Pakpattan		651.662	495.083	0.000	156.579	156.579	0.000	0.000	0.000
Muzaffargarh									
534	Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Jatoi (PSDP) 19-10-2007 Muzaffargarh WSS07-18183223601-0009	70.879	53.021	0.000	17.858	17.858	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Urban Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
535	Urban Water Supply Scheme, Muzaffargarh (Ammended) (PSDP) 10-11-2008 Muzaffargarh WSS08-18183200001-0010	428.224	187.633	0.000	50.000	50.000	100.000	90.591	0.000
Sub-Total: Muzaffargarh		499.103	240.654	0.000	67.858	67.858	100.000	90.591	0.000
Bahawalpur									
536	Rehabilitation and Agumentation of Water Supply Scheme, Bahawalpur 29-06-2011 Bahawalpur WSS11-18183300001-0005	248.789	215.770	0.000	33.019	33.019	0.000	0.000	0.000
537	Ext. / Augmentation of Urban Water Supply Scheme Yazman 7-12-2011 Bahawalpur WSS11-18183324101-0006	97.014	50.000	0.000	47.014	47.014	0.000	0.000	0.000
Sub-Total: Bahawalpur		345.803	265.770	0.000	80.033	80.033	0.000	0.000	0.000
Bahawalnagar									
538	Urban Water Supply Scheme, Faqir Wali 2-7-2006,29-05-2012 Bahawalnagar WSS06-18183400001-0011	83.586	74.473	0.000	9.113	9.113	0.000	0.000	0.000
539	Comprehensive Urban Water Supply Scheme, Chishtian Phase-IV. 10-11-2008 Bahawalnagar WSS08-18183424901-0012	36.800	19.205	0.000	17.595	17.595	0.000	0.000	0.000
540	Water Supply Scheme / Replacement of old Damaged Pipelines, Tehsil Chishtian, Dsitt: Bahawalnagar (Revised). 11-8-2009 Bahawalnagar WSS09-18183424901-0026	156.327	55.127	0.000	40.000	40.000	40.000	21.200	0.000
Sub-Total: Bahawalnagar		276.713	148.805	0.000	66.708	66.708	40.000	21.200	0.000
Sub-Total: Urban Water Supply Schemes		11,611.104	4,624.691	0.000	1,468.593	1,468.593	1,962.469	1,852.804	1,702.547
Urban Sewerage / Drainage Schemes									
Chakwal									
541	Urban Sewerage Scheme, Talagang City, District Chakwal. 1-5-2009 Chakwal WSS09-18180412901-0027	76.546	23.076	0.000	53.470	53.470	0.000	0.000	0.000
542	Urban Sewerage Scheme Chakwal City. 3-5-2007 Chakwal WSS07-18180400001-0013	185.459	113.173	0.000	25.000	25.000	25.000	22.286	0.000
Sub-Total: Chakwal		262.005	136.249	0.000	78.470	78.470	25.000	22.286	0.000
Jhelum									
543	Urban Sewerage Scheme P.D.Khan. (Revised) 14-10-2005, 27-2-2009 Jhelum WSS05-18180312601-0002	57.595	52.787	0.000	4.808	4.808	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Urban Sewerage / Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
544	Urban Sewerage Scheme Jhelum with Treatment Plant 14-9-2009 Jhelum WSS09-18180300001-0028	434.800	150.611	0.000	30.000	30.000	170.000	84.189	0.000
Sub-Total: Jhelum		492.395	203.398	0.000	34.808	34.808	170.000	84.189	0.000
Sargodha									
545	Comprehensive Sewerage Scheme Bhalwal Colonies 25-06-2009 Sargodha WSS09-18180513501-0029	183.362	96.300	0.000	68.392	68.392	18.670	0.000	0.000
Sub-Total: Sargodha		183.362	96.300	0.000	68.392	68.392	18.670	0.000	0.000
Mianwali									
546	Urban Sewerage / Drainage Scheme Esa Khel, Distt. Mianwali 3-5-2011 Mianwali WSS11-18180814701-0014	97.996	31.945	0.000	20.000	20.000	20.000	26.051	0.000
Sub-Total: Mianwali		97.996	31.945	0.000	20.000	20.000	20.000	26.051	0.000
Bhakkar									
547	Urban Sewer / Nullah from Masjid Chah Jamali Mohallah Malkan Wala to Gorsha Nashaib Bhakkar city. 15-09-2009 Bhakkar WSS09-18180600001-0030	43.687	11.990	0.000	31.697	31.697	0.000	0.000	0.000
548	Urban Sewerage / Drainage Scheme, Jandanwala, Tehsil Kallur Kot, Distt. Bhakkar 11-2-2011 Bhakkar WSS11-18180614101-0015	25.708	19.706	0.000	6.002	6.002	0.000	0.000	0.000
Sub-Total: Bhakkar		69.395	31.696	0.000	37.699	37.699	0.000	0.000	0.000
Faisalabad									
549	Urban Sewerage Scheme, Samundari 27-01-2009 Faisalabad WSS09-18180915401-0031	114.084	86.376	0.000	27.708	27.708	0.000	0.000	0.000
Sub-Total: Faisalabad		114.084	86.376	0.000	27.708	27.708	0.000	0.000	0.000
Gujranwala									
550	Urban Sewerage Drainage Scheme Kamoke, District Gujranwala. 5-3-2009 Gujranwala WSS09-18181216701-0032	248.575	156.048	0.000	50.000	50.000	30.000	12.527	0.000
551	Urban Sewerage Drainage Scheme Wazirabad 4-4-2009 Gujranwala WSS09-18181216601-0033	150.840	80.447	0.000	70.393	70.393	0.000	0.000	0.000
552	Urban Sewerage Scheme Kullowal 6-2-2009 Gujranwala WSS09-18181200001-0034	48.903	37.383	0.000	11.520	11.520	0.000	0.000	0.000
Sub-Total: Gujranwala		448.318	273.878	0.000	131.913	131.913	30.000	12.527	0.000

WATER SUPPLY & SANITATION

Urban Sewerage / Drainage Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
Hafizabad									
553	Comprehensive Sewerage/ Drainage Scheme Jalalpur Bhattian (Leftover area), District Hafizabad 16-04-2009 Hafizabad WSS09-18181300001-0035	90.942	53.944	0.000	36.998	36.998	0.000	0.000	0.000
554	Urban Drainage Scheme, Sukheke Town 16-04-2009 Hafizabad WSS09-18181300001-0036	20.000	19.198	0.000	0.802	0.802	0.000	0.000	0.000
Sub-Total: Hafizabad		110.942	73.142	0.000	37.800	37.800	0.000	0.000	0.000
Gujrat									
555	Sewerage/Drainage Scheme along Mohallah Chah Tarang Industrial Area and Palace Colony, Gujrat 2-7-2009 Gujrat WSS09-18181417101-0037	29.910	29.479	0.000	0.431	0.431	0.000	0.000	0.000
556	Sewerage Drainage Scheme along Shah Jahangir road and Shahdullah road and Al-Nabi Colony, District Gujrat. 26-3-2009 Gujrat WSS09-18181417101-0038	73.716	68.054	0.000	5.662	5.662	0.000	0.000	0.000
557	Provision of Sewerage System Lala Musa Distt: Gujrat 11-8-2009 Gujrat WSS09-18181400001-0039	167.625	95.268	0.000	1.000	1.000	25.000	22.357	24.000
Sub-Total: Gujrat		271.251	192.801	0.000	7.093	7.093	25.000	22.357	24.000
Sheikhupura									
558	Revised Urban Sewerage Drainage Scheme Kot Abdul Malik 12-3-2008 Sheikhupura WSS08-18182100001-0016	98.002	95.299	0.000	2.703	2.703	0.000	0.000	0.000
559	Comprehensive Sewerage Drainage Scheme at Sheikhupura City, Sheikhupura. 12-3-2008 Sheikhupura WSS08-18182100001-0017	198.980	188.780	0.000	10.200	10.200	0.000	0.000	0.000
560	Urban Drainage, PCC Scheme kot Abdul Malik & Ferozewala 23-12-2008 Sheikhupura WSS08-18182119801-0018	137.597	82.363	0.000	30.000	30.000	25.234	0.000	0.000
561	Urban Sewerage/Drainage Scheme Shariqpur. 26-3-2009 Sheikhupura WSS09-18182120001-0040	90.829	87.829	0.000	3.000	3.000	0.000	0.000	0.000
562	Urban Sewerage Scheme Ferozewala (New Sewer Lines) 19-3-2011 Sheikhupura WSS11-18182119801-0019	15.857	4.000	0.000	11.857	11.857	0.000	0.000	0.000
563	Comprehensive Sewerage/Drainage Scheme Sheikhupura Phase-II & III 02-01-2012 Sheikhupura WSS12-18182100001-0020	199.991	50.000	0.000	50.000	50.000	50.000	49.991	0.000

WATER SUPPLY & SANITATION

Urban Sewerage / Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
564	Urban Drainage / PCC Scheme Manawala 23-12-2011 Sheikhpura WSS11-18182100001-0021	60.151	30.000	0.000	30.151	30.151	0.000	0.000	0.000
565	Rehabilitation of Urban Sewerage/ Drainage/Sanitation Scheme Wandala Dial Singh UC 30-31 2-5-2009 Sheikhpura WSS09-18182100001-0041	199.734	131.797	0.000	25.000	25.000	25.000	17.937	0.000
566	Urban Sewerage / Drainage Scheme, Ferozewala District Sheikhpura. (PSDP) 18-10-2008 Sheikhpura WSS08-18182119801-0022	78.850	64.500	0.000	14.350	14.350	0.000	0.000	0.000
567	Urban Sewerage/Drainage Scheme Muridke. (PSDP) 22-11-2008 Sheikhpura WSS08-18182119901-0023	489.045	351.488	0.000	30.000	30.000	70.000	37.557	0.000
Sub-Total: Sheikhpura		1,569.036	1,086.056	0.000	207.261	207.261	170.234	105.485	0.000
Kasur									
568	Urban Sewerage Scheme Kot Radha Kishan, District Kasur. (Revised) 28-3-2009 Kasur WSS09-18181919201-0042	74.720	55.134	0.000	19.586	19.586	0.000	0.000	0.000
569	Kasur Environmental Improvement Project, Disrtict Kasur 1-5-2009 Kasur WSS09-18181900001-0043	2,272.769	1,003.744	0.000	100.000	100.000	300.000	200.000	669.025
570	Urban Sewerage Drainage Scheme, Pattoki 14-9-2009 Kasur WSS09-18181919101-0044	436.226	117.066	0.000	50.000	50.000	150.000	119.160	0.000
571	Drainage, PCC & Brick Pavement in Mustafabad 4-5-2012 Kasur WSS11-18181900001-0001	194.931	10.000	0.000	50.000	50.000	67.460	67.471	0.000
572	Drainage, PCC & Brick Pavement in Raja Jang 4-5-2012 Kasur WSS11-18181900001-0002	171.712	10.000	0.000	30.000	30.000	75.852	55.860	0.000
573	Construction of PCC & Tuff Tiles in Phool Nagar 3-4-2012 Kasur WSS11-18181900001-0003	114.043	30.000	0.000	44.000	44.000	40.043	0.000	0.000
574	Urban Sewerage Drainage Scheme and PCC, Khudian, District Kasur Un-Approved Kasur WSS11-18181900001-0004	20.000	10.000	0.000	5.000	5.000	5.000	0.000	0.000
Sub-Total: Kasur		3,284.401	1,235.944	0.000	298.586	298.586	638.355	442.491	669.025

WATER SUPPLY & SANITATION

Urban Sewerage / Drainage Schemes

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
Okara									
575	Improvement & Extension of Sewerage Scheme Hujra Shah Muqem 07-10-2011 Okara WSS11-18182000001-0005	159.421	15.000	0.000	30.000	30.000	70.000	44.421	0.000
576	Improvement of Urban Sewerage Scheme Haveli Lakha, 14-05-2012 Okara WSS11-18182000001-0006	199.904	15.000	0.000	30.000	30.000	61.500	61.904	31.500
Sub-Total: Okara		359.325	30.000	0.000	60.000	60.000	131.500	106.325	31.500
Vehari									
577	Urban Sewerage Scheme, Burewala Phase-II. 27-01-2009 Vehari WSS09-18182320601-0045	173.990	97.364	0.000	30.000	30.000	30.000	16.626	0.000
Sub-Total: Vehari		173.990	97.364	0.000	30.000	30.000	30.000	16.626	0.000
Layyah									
578	Urban Sewerage / Drainage Scheme, Chowk Azam 21-08-2008 Layyah WSS08-18183100001-0008	124.023	89.830	0.000	34.193	34.193	0.000	0.000	0.000
579	Urban Sewerage Scheme for Kot Sultan (Revised) 24-02-2009, 17-04-2012 Layyah WSS09-18183100001-0046	99.807	52.766	0.000	47.041	47.041	0.000	0.000	0.000
580	Extention and Improvement of Sewerage Scheme Karor Lal Esan 18-01-2010 Layyah WSS10-18183123301-0010	41.482	39.944	0.000	1.538	1.538	0.000	0.000	0.000
581	Urban Sewerage Scheme Laywers Colony, City Layyah. 20-05-2009 Layyah WSS09-18183100001-0047	86.890	61.978	0.000	24.912	24.912	0.000	0.000	0.000
582	Urban Sewerage Scheme Fateh Pur Tehsil Karor Lal Easin District Layyah (Revised). 20-05-2009 Layyah WSS09-18183123301-0048	122.973	74.725	0.000	20.000	20.000	20.000	8.248	0.000
Sub-Total: Layyah		475.175	319.243	0.000	127.684	127.684	20.000	8.248	0.000
Bahawalnagar									
583	Comprehensive Sewerage Scheme Haroonabad. 8-2-2011 Bahawalnagar WSS11-18183424801-0013	182.066	84.082	0.000	1.000	1.000	27.984	69.000	0.000
584	Comprehensive Urban Sewerage Scheme Bahawalnagar 8-2-2011 Bahawalnagar WSS11-18183424601-0014	199.847	80.328	0.000	70.000	70.000	49.519	0.000	0.000
Sub-Total: Bahawalnagar		381.913	164.410	0.000	71.000	71.000	77.503	69.000	0.000

WATER SUPPLY & SANITATION

Urban Sewerage / Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

Chiniot

585	Construction of Sewer / Drain and laying of sewer lines form Tehsil Chowk to Sem Nala along Chiniot Faisalabad Road Tehsil & Distt. Chiniot. 11-11-2011 Chiniot WSS11-18183625501-0015	38.736	15.000	0.000	23.736	23.736	0.000	0.000	0.000
586	Comprehensive Sewerage / Drainage Scheme Lalian, Tehsil Lalian District Chiniot. 11-11-2011 Chiniot WSS11-18183625601-0016	34.100	15.000	0.000	19.100	19.100	0.000	0.000	0.000
Sub-Total: Chiniot		72.836	30.000	0.000	42.836	42.836	0.000	0.000	0.000
Sub-Total: Urban Sewerage / Drainage Schemes		8,366.424	4,088.802	0.000	1,281.250	1,281.250	1,356.262	915.585	724.525

Rural Water Supply Schemes

Rawalpindi

587	Water Supply Scheme Dhaman Syedan. 12-3-2008 Rawalpindi WSS08-18180200001-0017	138.233	87.767	0.000	20.000	20.000	15.000	15.466	0.000
588	Rehabilitation of Rural Water Supply Scheme Kotli Satian Bazaar & Rehabilitation of Water Supply Scheme Sambli Tajjal. 5-11-2009 Rawalpindi WSS09-18180200001-0049	4.858	4.530	0.000	0.328	0.328	0.000	0.000	0.000
589	Rehabilitation of Rural Water Supply Scheme Islampura Jabbar Tehsil Gujar Khan, Rawalpindi. 2-9-2009 Rawalpindi WSS09-18180212101-0050	3.943	2.550	0.000	1.393	1.393	0.000	0.000	0.000
590	Rehabilitation of Rural Water Supply Scheme Narali Kasswali Tehsil Gujar Khan District Rawalpindi 31-12-2008 Rawalpindi WSS08-18180212101-0020	3.501	3.001	0.000	0.500	0.500	0.000	0.000	0.000
591	Reh: of Rural Water Supply Scheme Balawal 31-12-2008 Rawalpindi WSS08-18180200001-0021	11.416	4.273	0.000	1.000	1.000	6.143	0.000	0.000
592	Rural Water Supply Scheme Peer Pinah 31-12-2008 Rawalpindi WSS08-18180200001-0022	6.678	6.213	0.000	0.465	0.465	0.000	0.000	0.000
593	Reh: of Rural Water Supply Scheme Maira Khurd Mira Kalan 31-12-2008 Rawalpindi WSS08-18180200001-0023	15.959	12.151	0.000	3.808	3.808	0.000	0.000	0.000
594	Reh: of Rural Water Supply Scheme Safair 26-8-2009 Rawalpindi WSS09-18180200001-0051	8.295	7.650	0.000	0.645	0.645	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
595	Rehabilitation of Rural Water supply scheme Wannu Gujran, Distt Rawalpindi. 23-12-2008 Rawalpindi WSS08-18180200001-0025	7.709	5.917	0.000	1.792	1.792	0.000	0.000	0.000
596	Rural Water Supply & Drainage Scheme Kurar Tehsil & District Rawalpindi 5-7-2009 Rawalpindi WSS09-18180200001-0052	15.255	13.418	0.000	1.837	1.837	0.000	0.000	0.000
597	Rural Water Supply & Drainage Scheme Dera Khalsa Tehsil & District Rawalpindi 5-7-2009 Rawalpindi WSS09-18180200001-0053	5.739	5.432	0.000	0.307	0.307	0.000	0.000	0.000
598	Rural Water Supply & Drainage Scheme Ghareeba Tehsil & District Rawalpindi 5-7-2009 Rawalpindi WSS09-18180200001-0054	17.624	13.694	0.000	3.930	3.930	0.000	0.000	0.000
599	Rehabilitation of Rural Water Supply Scheme Shakrial 5-7-2009 Rawalpindi WSS09-18180200001-0055	23.366	14.964	0.000	8.402	8.402	0.000	0.000	0.000
600	Rehabilitation of Rural Water Supply Scheme Kalar Syedan Tehsil Kalar Syedan 5-7-2009 Rawalpindi WSS09-18180211701-0056	72.337	60.203	0.000	12.134	12.134	0.000	0.000	0.000
601	Rehabilitation of Rural Water Supply & Drainage Scheme Chak Beli Khan 5-7-2009 Rawalpindi WSS09-18180200001-0057	19.897	18.982	0.000	0.915	0.915	0.000	0.000	0.000
602	Rehabilitation of Rural Water Supply & Drainage Scheme Sagri 05-07-2009 Rawalpindi WSS09-18180200001-0058	23.392	20.140	0.000	3.252	3.252	0.000	0.000	0.000
603	Rural Water Supply Scheme Dhamial 5-7-2009 Rawalpindi WSS09-18180200001-0059	45.001	0.493	0.000	30.000	30.000	14.508	0.000	0.000
604	Rural Water Supply Scheme Jewan Colony, Dhoke Layal, Dhoke Thatta Left over area of Lala Rukh 5-7-2009 Rawalpindi WSS09-18180200001-0060	43.580	30.216	0.000	13.364	13.364	0.000	0.000	0.000
605	Rural Water Supply Scheme Chak Jalal Din 5-7-2009 Rawalpindi WSS09-18180200001-0061	25.295	19.277	0.000	6.018	6.018	0.000	0.000	0.000
606	Water Supply Scheme Rehmatabad 5-7-2009 Rawalpindi WSS09-18180200001-0062	24.194	23.872	0.000	0.322	0.322	0.000	0.000	0.000
607	Rural Water Supply & Sewerage Scheme Mohra Bakhtan Tehsil Kallar Syedan District Rawalpindi 5-7-2009 Rawalpindi WSS09-18180211701-0063	13.755	4.000	0.000	9.755	9.755	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
Sub-Total: Rawalpindi		530.027	358.743	0.000	120.167	120.167	35.651	15.466	0.000
Attock									
608	Rehabilitation of Rural Water Supply Scheme Chab. 18-5-2007 Attock WSS07-18180100001-0038	8.121	6.683	0.000	1.438	1.438	0.000	0.000	0.000
Sub-Total: Attock		8.121	6.683	0.000	1.438	1.438	0.000	0.000	0.000
Chakwal									
609	Rehabilitation of Rural Water Supply Scheme Kot Iqbal, Chakwal. 8-11-2007 Chakwal WSS07-18180400001-0039	5.197	3.996	0.000	1.201	1.201	0.000	0.000	0.000
610	Rural Water Supply Scheme Bhall Tehsil Kallar Kahar 18-12-2010 Chakwal WSS10-18180413101-0040	13.044	6.544	0.000	6.500	6.500	0.000	0.000	0.000
611	Rural Water Supply Scheme Ratuchoa Tehsil Choa Saiden Shah 18-12-2010 Chakwal WSS10-18180413001-0041	7.286	3.785	0.000	3.501	3.501	0.000	0.000	0.000
Sub-Total: Chakwal		25.527	14.325	0.000	11.202	11.202	0.000	0.000	0.000
Jhelum									
612	Rural Water Supply Scheme Pinanwal 28-12-2006 Jhelum WSS06-18180300001-0042	15.094	14.496	0.000	0.598	0.598	0.000	0.000	0.000
613	Rehabilitation of Rural Water Supply Scheme Sugial. 18-5-2007 Jhelum WSS07-18180300001-0043	6.200	4.120	0.000	2.080	2.080	0.000	0.000	0.000
614	Rehabilitation of Water Supply Scheme, Salial, Tehsil Sohawa, District Jhelum 31-3-2009 Jhelum WSS09-18180312501-0064	4.086	3.507	0.000	0.579	0.579	0.000	0.000	0.000
Sub-Total: Jhelum		25.380	22.123	0.000	3.257	3.257	0.000	0.000	0.000
Sargodha									
615	Rural Water Supply Scheme Chak No. 16/SB 2-11-2009 Sargodha WSS09-18180500001-0065	5.920	5.675	0.000	0.245	0.245	0.000	0.000	0.000
616	Rural Water Supply Scheme Chak No. 50/NB 2-11-2009 Sargodha WSS09-18180500001-0066	18.692	18.191	0.000	0.501	0.501	0.000	0.000	0.000
617	Rural Water Supply Scheme Mangowali Colony 2-11-2009 Sargodha WSS09-18180500001-0067	3.764	2.377	0.000	1.387	1.387	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
618	Rural Water Supply Scheme Chak No.135/SB 2-11-2009 Sargodha WSS09-18180500001-0068	13.261	12.800	0.000	0.461	0.461	0.000	0.000	0.000
619	Rehabilitation / Extension of Rural Water Supply Scheme Chak No.131/SB 28-6-2010 Sargodha WSS10-18180500001-0049	10.687	7.064	0.000	3.623	3.623	0.000	0.000	0.000
620	Rural Water Supply Scheme Chak No.123 & 124/SB 28-6-2010 Sargodha WSS10-18180500001-0050	11.206	10.864	0.000	0.342	0.342	0.000	0.000	0.000
621	Rural Water Supply Scheme Chak No.3/NB 30-11-2011 Sargodha WSS11-18180500001-0051	6.800	6.000	0.000	0.800	0.800	0.000	0.000	0.000
622	Rural Water Supply & Drainage Scheme Chak No. 10-ML 24-02-2012 Sargodha WSS12-18180500001-0052	13.326	12.024	0.000	1.302	1.302	0.000	0.000	0.000
623	Rehabilitation of rural water supply scheme Bonga Minhas (Revised) 23-05-2011 Sargodha WSS11-18180500001-0053	9.593	8.885	0.000	0.708	0.708	0.000	0.000	0.000
Sub-Total: Sargodha		93.249	83.880	0.000	9.369	9.369	0.000	0.000	0.000
Khushab									
624	Rural Water Supply Scheme and sewerage/ Drainage Scheme Gunjial 10-12-2007 Khushab WSS07-18180700001-0054	59.953	37.407	0.000	22.546	22.546	0.000	0.000	0.000
625	Rural Water Supply Scheme Gole Wali 12-02-2010 Khushab WSS10-18180700001-0055	8.954	7.108	0.000	1.846	1.846	0.000	0.000	0.000
626	Rural Water Supply Scheme Rukhla Mandi 12-02-2010 Khushab WSS10-18180700001-0056	15.086	12.588	0.000	2.498	2.498	0.000	0.000	0.000
Sub-Total: Khushab		83.993	57.103	0.000	26.890	26.890	0.000	0.000	0.000
Mianwali									
627	Provision of Water Supply Scheme at Trunгы / Sanda, Distt. Mianwali 3-5-2011 Mianwali WSS11-18180800001-0057	19.984	7.779	0.000	12.205	12.205	0.000	0.000	0.000
628	Provision of Water Supply Scheme at Kutki Nasri and Zareen, Distt. Mianwali 3-5-2011 Mianwali WSS11-18180800001-0058	13.025	2.268	0.000	10.757	10.757	0.000	0.000	0.000
Sub-Total: Mianwali		33.009	10.047	0.000	22.962	22.962	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
629	Rural Water Supply Scheme Chak No. 215/RB. 13-01-2011 Faisalabad WSS11-18180900001-0059	76.431	54.045	0.000	22.386	22.386	0.000	0.000	0.000
630	Rural Water Supply Scheme Chak No. 39/GB (Satiana). 13-01-2011 Faisalabad WSS11-18180900001-0060	18.996	17.992	0.000	1.004	1.004	0.000	0.000	0.000
631	Rural Water Supply Scheme Chak No. 469/GB 17-05-2010 Faisalabad WSS10-18180900001-0061	12.823	7.820	0.000	3.000	3.000	2.003	0.000	0.000
632	Rehb: of Rural Water Supply Scheme Chak No. 218/GB 17-05-2010 Faisalabad WSS10-18180900001-0062	10.522	9.000	0.000	1.522	1.522	0.000	0.000	0.000
633	Rural Water Supply Scheme Chak No. 223/GB 17-05-2010 Faisalabad WSS10-18180900001-0063	9.332	9.000	0.000	0.332	0.332	0.000	0.000	0.000
634	Rural Water Supply Scheme, Chak No. 445/GB 19-02-2011 Faisalabad WSS11-18180900001-0064	12.359	4.990	0.000	7.369	7.369	0.000	0.000	0.000
635	Rural Water Supply Scheme, Chak No. 446/GB 19-02-2011 Faisalabad WSS11-18180900001-0065	13.087	5.000	0.000	8.087	8.087	0.000	0.000	0.000
636	Rural Water Supply Scheme, Chak No. 447/GB 19-02-2011 Faisalabad WSS11-18180900001-0066	11.558	5.000	0.000	6.558	6.558	0.000	0.000	0.000
637	Rural Water Supply Scheme, Chak No. 448/GB 19-02-2011 Faisalabad WSS11-18180900001-0067	12.328	5.000	0.000	7.328	7.328	0.000	0.000	0.000
638	Rural Water Supply Scheme, Chak No. 527/GB 19-02-2011 Faisalabad WSS11-18180900001-0068	7.903	6.000	0.000	1.903	1.903	0.000	0.000	0.000
639	Rural Water Supply Scheme, Chak No. 143/GB. 24-11-2011 Faisalabad WSS11-18180900001-0069	12.250	6.000	0.000	6.250	6.250	0.000	0.000	0.000
640	Rural Water Supply Scheme, Chak No. 468/GB. 24-11-2011 Faisalabad WSS11-18180900001-0070	12.850	6.400	0.000	6.450	6.450	0.000	0.000	0.000
641	Rural Water Supply Scheme Chak No. 389/GB. 24-11-2011 Faisalabad WSS11-18180900001-0071	11.820	5.450	0.000	6.370	6.370	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
642	Rural Water Supply Scheme Chak No 142/GB. 24-11-2011 Faisalabad WSS11-18180900001-0072	11.870	6.062	0.000	5.808	5.808	0.000	0.000	0.000
643	Rural Water Supply Scheme, Chak No.461/GB. 24-11-2011 Faisalabad WSS11-18180900001-0073	6.939	3.000	0.000	3.939	3.939	0.000	0.000	0.000
644	Rural Water Supply Scheme, Chak No.80/GB. 24-11-2011 Faisalabad WSS11-18180900001-0074	16.918	8.500	0.000	8.418	8.418	0.000	0.000	0.000
645	Rural Water Supply Scheme, Chak No.82/GB. 24-11-2011 Faisalabad WSS11-18180900001-0075	16.934	8.500	0.000	8.434	8.434	0.000	0.000	0.000
646	Rural Water Supply Scheme, Chak No.84/GB. 24-11-2011 Faisalabad WSS11-18180900001-0076	12.712	8.500	0.000	4.212	4.212	0.000	0.000	0.000
647	Rural Water Supply Scheme, Chak No.232/RB. 24-11-2011 Faisalabad WSS11-18180900001-0077	14.164	4.900	0.000	9.264	9.264	0.000	0.000	0.000
Sub-Total: Faisalabad		301.796	181.159	0.000	118.634	118.634	2.003	0.000	0.000
Toba Tek Singh									
648	Rural Water Supply Scheme Chak No.304/GB, 304-1/2/GB, 303/GB, 344/GB, 318/GB, 345/GB and 346/GB, Phase-II 6-2-2012 Toba Tek Singh WSS12-18181100001-0078	58.600	10.000	0.000	48.600	48.600	0.000	0.000	0.000
Sub-Total: Toba Tek Singh		58.600	10.000	0.000	48.600	48.600	0.000	0.000	0.000
Gujranwala									
649	Rural Water Supply and Sewerage/ Drainage Scheme Talwandi Khajoorwali 7-5-2009 Gujranwala WSS09-18181200001-0069	29.897	28.598	0.000	1.299	1.299	0.000	0.000	0.000
650	Rural Water Supply Scheme Nokhar. 6-9-2007 Gujranwala WSS07-18181200001-0080	18.781	17.783	0.000	0.998	0.998	0.000	0.000	0.000
651	Water Supply Scheme Kashmir Colony & Adjoining Abadies 5-11-2009 Gujranwala WSS09-18181200001-0070	31.803	11.790	0.000	20.013	20.013	0.000	0.000	0.000
652	Rural Water Supply and Drainage Scheme Kurlkey 15-11-2009 Gujranwala WSS09-18181200001-0071	21.558	20.379	0.000	1.179	1.179	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
653	Installation of water Filtration Plant and PCC Baddoke Gussinian 5-11-2009 Gujranwala WSS09-18181200001-0072	29.663	27.343	0.000	2.320	2.320	0.000	0.000	0.000
654	Rural Water Supply Scheme & PCC Scheme Nathu Sivia (Revised) 7-2-2009 Gujranwala WSS09-18181200001-0073	35.386	18.579	0.000	16.807	16.807	0.000	0.000	0.000
Sub-Total: Gujranwala		167.088	124.472	0.000	42.616	42.616	0.000	0.000	0.000
Gujrat									
655	Rural Water Supply Scheme Wains Dhool 4-4-2007 Gujrat WSS07-18181400001-0085	7.120	5.270	0.000	1.850	1.850	0.000	0.000	0.000
656	Rural Water Supply Scheme Sheikhpur. 4-4-2007 Gujrat WSS07-18182100001-0086	10.348	8.588	0.000	1.760	1.760	0.000	0.000	0.000
657	Construction of Rural Water Supply Scheme at Karianwala. Tehsil & Distt. Gujrat. 06-12-2009 Gujrat WSS09-18181417101-0074	29.782	14.239	0.000	15.543	15.543	0.000	0.000	0.000
658	Construction of Rural Water Supply Scheme at Harar Tehsil & Distt. Gujrat. 06-12-2009 Gujrat WSS09-18181417101-0075	8.244	0.070	0.000	8.174	8.174	0.000	0.000	0.000
659	Construction of Rural Water Supply Scheme at Bhangranwala & Distt. Gujrat. 06-12-2009 Gujrat WSS09-18181400001-0076	9.452	0.111	0.000	9.341	9.341	0.000	0.000	0.000
660	Construction of Rural Water Supply Scheme at Village Chananwala UC Thatta Musa 06-12-2009 Gujrat WSS09-18181400001-0077	5.536	0.064	0.000	5.472	5.472	0.000	0.000	0.000
Sub-Total: Gujrat		70.482	28.342	0.000	42.140	42.140	0.000	0.000	0.000
Sialkot									
661	Rural Water Supply & Drainage Scheme Jassarwala 13-09-2007 Sialkot WSS07-18181600001-0091	9.904	9.394	0.000	0.510	0.510	0.000	0.000	0.000
662	Water Supply Scheme Jorian Sheikhwan Kot Ghuman 7-5-2009 Sialkot WSS09-18181600001-0078	10.209	9.709	0.000	0.500	0.500	0.000	0.000	0.000
663	Replacement of Out Lived/Damaged pipe lines in Pasrur City 5-3-2012 Sialkot WSS12-18181618101-0093	11.818	0.100	0.000	4.000	4.000	4.000	3.718	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
664	Replace of Out Lived Pipe lines in Water Supply Scheme Chawinda 5-3-2012 Sialkot WSS11-18181600001-0094	8.182	0.100	0.000	8.082	8.082	0.000	0.000	0.000
Sub-Total: Sialkot		40.113	19.303	0.000	13.092	13.092	4.000	3.718	0.000
Narowal									
665	Rural Water Supply Scheme Bhojo Dhensa Jeon key Merkpur Ghus 15-08-2009 Narowal WSS09-18181700001-0079	12.472	10.403	0.000	2.069	2.069	0.000	0.000	0.000
Sub-Total: Narowal		12.472	10.403	0.000	2.069	2.069	0.000	0.000	0.000
Sheikhupura									
666	Rural Water Supply & Drainage Scheme at Kot Pindi Das, District Sheikhupura 11-10-2008 Sheikhupura WSS08-18182100001-0096	77.021	44.970	0.000	22.051	22.051	10.000	0.000	0.000
667	Rural Water Supply & Drainage Scheme at Sakhum, District Sheikhupura 11-10-2008 Sheikhupura WSS08-18182100001-0097	28.953	20.525	0.000	8.428	8.428	0.000	0.000	0.000
668	Drainage & Water Supply Scheme Fatuwala Tehsil Sharaqpur, District Sheikhupura. 23-12-2008 Sheikhupura WSS08-18182120001-0098	19.794	11.863	0.000	7.931	7.931	0.000	0.000	0.000
669	Rehabilitation of Water Supply and drainage Scheme Joyanwala and Adjoining abadies 1-4-2010 Sheikhupura WSS10-18182100001-0099	37.270	12.979	0.000	8.000	8.000	8.000	8.291	0.000
Sub-Total: Sheikhupura		163.038	90.337	0.000	46.410	46.410	18.000	8.291	0.000
Nankana Sahib									
670	Water Supply Scheme More Khunda 26-10-2009 Nankana Sahib WSS09-18182200001-0080	13.000	11.570	0.000	1.430	1.430	0.000	0.000	0.000
671	Rural Water Supply & Drainage Scheme Thoathian Kalan Chak No. 10/RB 14-12-2011 Nankana Sahib WSS11-18182200001-0101	7.106	2.500	0.000	4.606	4.606	0.000	0.000	0.000
672	Rural Water Supply & Drainage Scheme Chak No. 29/RB Dera Tibi Jar 14-12-2011 Nankana Sahib WSS11-18182200001-0102	12.740	4.000	0.000	8.740	8.740	0.000	0.000	0.000
673	Rural Water Supply & Drainage Scheme Chak No. 24/RB Kalan & Khurd 14-12-2011 Nankana Sahib WSS11-18182200001-0103	23.005	4.000	0.000	19.005	19.005	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
674	Rural Water Supply & Drainage Scheme Titranwala Chak No. 115/RB Kalan & Khurd 14-12-2011 Nankana Sahib WSS11-18182200001-0104	7.407	2.500	0.000	4.907	4.907	0.000	0.000	0.000
675	Rural Water Supply & Drainage Scheme Ratian Chak No. 5/RB Mahajra & Araian 14-12-2011 Nankana Sahib WSS11-18182200001-0105	17.366	4.000	0.000	13.366	13.366	0.000	0.000	0.000
676	Construction of Water Supply Scheme at Chak No. 50 Tawana 14-12-2011 Nankana Sahib WSS11-18182200001-0106	10.150	9.838	0.000	0.312	0.312	0.000	0.000	0.000
677	Rural Water Supply & Drainage Scheme Sathiali Chak No. 25/RB 14-12-2011 Nankana Sahib WSS11-18182200001-0107	11.873	4.000	0.000	7.873	7.873	0.000	0.000	0.000
678	Rural Water Supply & Drainage Scheme Daharowali Chak No. 33/RB 14-12-2011 Nankana Sahib WSS11-18182200001-0108	7.461	2.500	0.000	4.961	4.961	0.000	0.000	0.000
679	Rural Water Supply & Drainage Scheme Kotla Kalan Chak No. 43/RB 14-12-2011 Nankana Sahib WSS11-18182200001-0109	7.800	2.500	0.000	5.300	5.300	0.000	0.000	0.000
680	Rural Water Supply & Drainage Scheme Islam Nagar Chak No. 81/RB 14-12-2011 Nankana Sahib WSS11-18182200001-0110	11.432	4.000	0.000	7.432	7.432	0.000	0.000	0.000
Sub-Total: Nankana Sahib		129.340	51.408	0.000	77.932	77.932	0.000	0.000	0.000
Kasur									
681	Rural Water Supply and Drainage Scheme Ghummanke 03-01-2012 Kasur WSS11-18181900001-0111	19.999	14.999	0.000	5.000	5.000	0.000	0.000	0.000
682	Rural Water Supply and Drainage Scheme Olakh & Bonga Balochan, District Kasur. 3-1-2012 Kasur WSS11-18181900001-0112	29.899	4.000	0.000	10.000	10.000	15.899	0.000	0.000
683	Rural Water Supply and Drainage Scheme Jalayke, District Kasur. 3-1-2012 Kasur WSS11-18181900001-0113	21.744	4.000	0.000	10.000	10.000	7.744	0.000	0.000
684	Rural Water Supply and Drainage Scheme Chah Kalalan Wala, District Kasur. 3-1-2012 Kasur WSS11-18181900001-0114	24.494	4.000	0.000	10.000	10.000	10.494	0.000	0.000
685	Rural Water Supply Scheme Theing More (Ellahabad) 26-2-2007 Kasur WSS07-18181900001-0115	73.694	64.777	0.000	8.917	8.917	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
686	Rural water supply Scheme Jabo mail 23-8-2007 Kasur WSS07-18181900001-0116	7.095	6.744	0.000	0.351	0.351	0.000	0.000	0.000
687	Rural water supply Scheme Athil Pur 25-10-2007 Kasur WSS07-18181900001-0117	7.332	6.627	0.000	0.705	0.705	0.000	0.000	0.000
688	Rural Water Supply Scheme Cheena Arla 25-10-2007 Kasur WSS07-18181900001-0118	19.962	15.227	0.000	4.735	4.735	0.000	0.000	0.000
689	Rural Water Supply & Drainage Scheme Mirali Ottar 25-10-2007 Kasur WSS07-18181900001-0119	15.705	10.351	0.000	5.354	5.354	0.000	0.000	0.000
690	Water Supply Scheme Khankey More. 1-8-2009 Kasur WSS09-18181900001-0081	11.850	3.631	0.000	8.219	8.219	0.000	0.000	0.000
691	Rural Water Supply and Drainage Scheme Jamber Kalan & Khurd, District Kasur. 12-12-2008 Kasur WSS08-18181900001-0121	57.922	49.364	0.000	8.558	8.558	0.000	0.000	0.000
692	Reh: of Water Supply Scheme Khara 21-08-2009 Kasur WSS09-18181900001-0082	37.720	11.067	0.000	9.000	9.000	9.000	8.653	0.000
693	Reh: of Water Supply Scheme Hallar Key Pemar 1-7-2009 Kasur WSS09-18181900001-0083	29.642	10.025	0.000	6.000	6.000	6.000	7.617	0.000
694	Reh: of Water Supply Scheme Rasool Pur 2-9-2009 Kasur WSS09-18181900001-0084	6.361	6.155	0.000	0.206	0.206	0.000	0.000	0.000
695	Reh: of Water Supply Scheme Joura 2-9-2009 Kasur WSS09-18181900001-0085	9.067	7.767	0.000	1.300	1.300	0.000	0.000	0.000
696	Reh: of Water Supply Scheme Dholan Chak No. 7 1-7-2009 Kasur WSS09-18181900001-0086	13.286	10.792	0.000	2.494	2.494	0.000	0.000	0.000
697	Comprehensive Rural Water Supply /Drainage / Sewerage & PCC Streets at Rao Khan Wala, District Kasur 24-12-2008 Kasur WSS08-18181900001-0127	98.643	70.448	0.000	28.195	28.195	0.000	0.000	0.000
698	Rural Water Supply & Drainage Scheme Kanween Jhoke Mallian, District Kasur 4-4-2009 Kasur WSS09-18181900001-0087	50.380	39.659	0.000	10.721	10.721	0.000	0.000	0.000
699	Rural Water Supply and Drainage Scheme Kotli Rai Abu Bakkar, Kasur. 28-3-2009 Kasur WSS09-18181900001-0088	42.550	40.615	0.000	1.935	1.935	0.000	0.000	0.000

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
700	Rural Water Supply and Drainage Scheme Kaiser Garh, (Ammended). 12-3-2009 Kasur WSS09-18181900001-0089	17.138	15.066	0.000	2.072	2.072	0.000	0.000	0.000
701	Water Supply & Drainage Scheme Village Dhillwan 1-8-2009 Kasur WSS09-18181900001-0090	19.384	11.350	0.000	8.034	8.034	0.000	0.000	0.000
702	Provision of Water Supply & Drainage Scheme at Village Cheela Chak No.49 1-8-2009 Kasur WSS09-18181900001-0091	13.467	7.841	0.000	5.626	5.626	0.000	0.000	0.000
Sub-Total: Kasur		627.334	414.505	0.000	147.422	147.422	49.137	16.270	0.000
Okara									
703	Reh: of Water Supply Scheme Chak No 10/AL-Renala Khurd 8-6-2009 Okara WSS09-18182019601-0092	2.916	2.711	0.000	0.205	0.205	0.000	0.000	0.000
704	Rural Water Supply Scheme Chak No. 8-9/1-L Renala Khurd 12-3-2010 Okara WSS10-18182019601-0134	127.389	54.792	0.000	25.000	25.000	25.000	22.597	0.000
Sub-Total: Okara		130.305	57.503	0.000	25.205	25.205	25.000	22.597	0.000
Sahiwal									
705	Rehabilitation of Rural Water Supply Scheme, Harappa. 2-12-2010 Sahiwal WSS10-18182400001-0135	53.544	12.716	0.000	15.000	15.000	15.000	10.828	0.000
706	Comprehensive Rural Water Supply Scheme, Chak No. 40/12-L 29-09-2009 Sahiwal WSS09-18182400001-0093	12.939	11.209	0.000	1.730	1.730	0.000	0.000	0.000
Sub-Total: Sahiwal		66.483	23.925	0.000	16.730	16.730	15.000	10.828	0.000
Multan									
707	New Rural Water Supply Scheme Hayyat Khan Wala UC Basti Mithu 30-10-2009 Multan WSS09-18182600001-0094	21.938	14.080	0.000	7.858	7.858	0.000	0.000	0.000
708	New Rural Water Supply at Jalal Pur Road to Choki Canal Gajju Hatta 16-02-2009 Multan WSS09-18182600001-0095	22.259	11.558	0.000	10.701	10.701	0.000	0.000	0.000
709	Rural Water Supply Scheme Rasulpur Shumali 18-02-2010 Multan WSS10-18182600001-0139	9.047	6.800	0.000	2.247	2.247	0.000	0.000	0.000

WATER SUPPLY & SANITATION

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(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
710	Extension of Rural Water Supply Scheme Thath Ghalwan Tehsil Shujabad, District Multan (Rev.). 24-03-2011 Multan WSS11-18182621501-0140	23.510	17.473	0.000	6.037	6.037	0.000	0.000	0.000
711	Rehabilitation Rural Water Supply Scheme Jehangirabad 30-10-2009 Multan WSS09-18182600001-0096	46.400	9.490	0.000	10.000	10.000	10.000	16.910	0.000
712	Water Supply Scheme Basti Mansoor nagar 5-Marla Scheme Mat Tal Road UC-56 9-3-2011 Multan WSS11-18182600001-0142	9.543	1.244	0.000	3.000	3.000	5.299	0.000	0.000
713	Water Supply Scheme, Basti Bahawalpur UC-56 and Azafi Abadi 9-3-2011 Multan WSS11-18182600001-0143	11.771	4.244	0.000	7.527	7.527	0.000	0.000	0.000
714	Construction of Water Supply Scheme, in Chak No. 15/F & Azafi Abadi. 9-6-2009 Multan WSS09-18182600001-0097	44.755	26.156	0.000	8.000	8.000	8.000	2.599	0.000
715	Rehabilitation of Rural Water Supply scheme, Sikandarabad 21-12-2009 Multan WSS09-18182600001-0098	5.451	3.804	0.000	1.647	1.647	0.000	0.000	0.000
Sub-Total: Multan		194.674	94.849	0.000	57.017	57.017	23.299	19.509	0.000
Vehari									
716	Construction of Water Supply Scheme Chak No.180/WB 14-12-2009 Vehari WSS09-18182300001-0099	7.788	6.785	0.000	1.003	1.003	0.000	0.000	0.000
717	Rural Water Supply Scheme Chak No.188/WB. 2-11-2011 Vehari WSS11-18182300001-0147	8.947	6.500	0.000	2.447	2.447	0.000	0.000	0.000
718	Rural Water Supply Scheme Chak No.265/WB. 2-11-2011 Vehari WSS11-18182300001-0148	11.033	7.000	0.000	4.033	4.033	0.000	0.000	0.000
719	Rural Water Supply Scheme Chak No.198/WB. 2-11-2011 Vehari WSS11-18182300001-0149	10.020	6.500	0.000	3.520	3.520	0.000	0.000	0.000
Sub-Total: Vehari		37.788	26.785	0.000	11.003	11.003	0.000	0.000	0.000
Rajanpur									
720	Rural Water Supply Scheme Tufki Meh Qasab 3-12-2008 Rajanpur WSS08-18183000001-0150	4.896	3.674	0.000	1.222	1.222	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
721	Rural Water Supply Scheme Bahar Pur, Mud Novel. 3-12-2008 Rajanpur WSS08-18183000001-0151	4.916	4.380	0.000	0.536	0.536	0.000	0.000	0.000
722	Rural Water Supply Scheme Lundi Saydan 3-12-2008 Rajanpur WSS08-18183000001-0152	11.612	10.102	0.000	1.510	1.510	0.000	0.000	0.000
723	Ext. in Water Supply Scheme Matt Wah (1&2) 3-12-2008 Rajanpur WSS08-18183000001-0153	17.584	14.885	0.000	2.699	2.699	0.000	0.000	0.000
Sub-Total: Rajanpur		39.008	33.041	0.000	5.967	5.967	0.000	0.000	0.000
Layyah									
724	Water Supply Scheme, Basti Jaman Shah (Arsenic Affected Area) 24-09-2009 Layyah WSS09-18183100001-0100	5.444	5.124	0.000	0.320	0.320	0.000	0.000	0.000
Sub-Total: Layyah		5.444	5.124	0.000	0.320	0.320	0.000	0.000	0.000
Bahawalpur									
725	Rehab. of Rural Water Supply Scheme, Chak No.48/DB 3-4-2012 Bahawalpur WSS11-18183300001-0155	6.290	1.000	0.000	5.290	5.290	0.000	0.000	0.000
726	Reh.of Rural Water Supply Scheme Chak No.117/DB 3-4-2012 Bahawalpur WSS11-18183300001-0156	5.695	1.000	0.000	4.695	4.695	0.000	0.000	0.000
Sub-Total: Bahawalpur		11.985	2.000	0.000	9.985	9.985	0.000	0.000	0.000
Bahawalnagar									
727	Rural Water Supply Scheme, Chak No.59/4-R 15-02-2007 Bahawalnagar WSS07-18183400001-0157	8.094	5.820	0.000	2.274	2.274	0.000	0.000	0.000
728	Reh.,Ext.of Rural Water Supply Scheme,Chak No.9/FW to 11/FW& 54/F(Bukshan Khan) 2-2-2009 Bahawalnagar WSS09-18183400001-0101	26.947	18.028	0.000	8.919	8.919	0.000	0.000	0.000
729	Rehabilitation of Rural Water Supply Scheme Chak No. 208-209/Murad, Tehsil Chishtian. 2-2-2009 Bahawalnagar WSS09-18183424901-0102	25.742	18.360	0.000	7.382	7.382	0.000	0.000	0.000
730	Rural Water Supply Scheme Bonga Ihsan Bibi Tehsil & District Bahawalnagar 3-4-2012 Bahawalnagar WSS11-18183424601-0160	3.064	1.000	0.000	2.064	2.064	0.000	0.000	0.000
Sub-Total: Bahawalnagar		63.847	43.208	0.000	20.639	20.639	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Water Supply Schemes

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

Rahim Yar Khan

731	Rehabilitation of Rural Water Supply Scheme Basti Latki Tehsil Sadiqabad 5-4-2012 Rahim Yar Khan WSS11-18183525301-0161	3.512	1.000	0.000	2.512	2.512	0.000	0.000	0.000
732	Rural Water Supply Scheme Chak No.199/P (NEW) 5-4-2012 Rahim Yar Khan WSS11-18183500001-0162	8.238	3.000	0.000	5.238	5.238	0.000	0.000	0.000
733	Rural Water Supply Scheme Chak No.156/P (NEW) 5-4-2012 Rahim Yar Khan WSS11-18183500001-0163	10.100	4.088	0.000	6.012	6.012	0.000	0.000	0.000
Sub-Total: Rahim Yar Khan		21.850	8.088	0.000	13.762	13.762	0.000	0.000	0.000
Sub-Total: Rural Water Supply Schemes		2,940.953	1,777.356	0.000	894.828	894.828	172.090	96.679	0.000

Rural Sewerage / Drainage Schemes

Rawalpindi

734	Construction of Streets & Drainage Dhoke Shams UC Mora Noori Tehsil Gujar Khan 16-01-2012 Rawalpindi WSS11-18070212101-0164	0.500	0.000	0.000	0.500	0.500	0.000	0.000	0.000
735	Rural Drainage Scheme Nathia Alam Sher, Mulhal & Gursian. 17-11-2011 Rawalpindi WSS11-18180200001-0165	5.900	0.000	0.000	5.900	5.900	0.000	0.000	0.000
736	Construction of PCC Streets and Drain in Dhoke Thathial, Lala Rukh Shah Jewan, Quaid-e-Azam Colony UC Lakhan 17-11-2011 Rawalpindi WSS11-18070200001-0166	10.000	5.000	0.000	5.001	5.001	0.000	0.000	0.000
737	Rural Drainage Scheme Chappri Akku U/C Ghazanabad, Tehsil Kallar Syedan 17-11-2011 Rawalpindi WSS11-18180211701-0167	4.337	1.000	0.000	3.338	3.338	0.000	0.000	0.000
738	Rural Drainage Scheme Village Kallari, Tehsil Rawalpindi 17-11-2011 Rawalpindi WSS11-18180211001-0168	2.945	1.000	0.000	1.945	1.945	0.000	0.000	0.000
739	Rural Drainage Scheme Looni Jasial, Budhal Allied Abadies, Tehsil Kallar Syedan 17-11-2011 Rawalpindi WSS11-18180211701-0169	12.565	5.000	0.000	7.565	7.565	0.000	0.000	0.000
740	Reh of Water Supply Scheme/ Drainage, Kalli Pari, Mohra 17-11-2011 Rawalpindi WSS11-18180200001-0170	11.947	7.000	0.000	4.947	4.947	0.000	0.000	0.000
741	Rehab of Water Supply Scheme/Drainage, Kambaili Sadiq, Tehsil Kallar 17-11-2011 Rawalpindi WSS11-18180211701-0171	8.004	5.000	0.000	3.004	3.004	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage / Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
742	Rehab of Water Supply Scheme, Quaid-e-Azam Colony, Dhamial, Tehsil Kallar 17-11-2011 Rawalpindi WSS11-18180211701-0172	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: Rawalpindi		66.198	29.000	0.000	37.200	37.200	0.000	0.000	0.000
Jhelum									
743	Construction of PCC Work and Drains in Village Booramandi, UC Mughalabad, Tehsil Dina 25-4-2009 Jhelum WSS09-18180312701-0103	4.823	3.647	0.000	1.176	1.176	0.000	0.000	0.000
Sub-Total: Jhelum		4.823	3.647	0.000	1.176	1.176	0.000	0.000	0.000
Sargodha									
744	Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra 3-12-2009 Sargodha WSS09-18180500001-0104	7.500	7.000	0.000	0.500	0.500	0.000	0.000	0.000
745	Rural Drainage Scheme Chak No. 54/SB 19-3-2007 Sargodha WSS07-18180500001-0175	10.009	9.572	0.000	0.437	0.437	0.000	0.000	0.000
746	Sewerage Scheme at Salam 8-6-2009 Sargodha WSS09-18180500001-0105	29.943	9.986	0.000	15.000	15.000	4.957	0.000	0.000
747	Rural Drainage Scheme Mid Ranja Tehsil Kot Momin 12-11-2009 Sargodha WSS09-18180513801-0106	25.435	21.285	0.000	4.150	4.150	0.000	0.000	0.000
748	Rural Drainage Scheme Bhukhi Kalan Union Council Dodha Tehsil Kot Momin 24-02-2012 Sargodha WSS11-18180513801-0178	3.700	3.365	0.000	0.335	0.335	0.000	0.000	0.000
Sub-Total: Sargodha		76.587	51.208	0.000	20.422	20.422	4.957	0.000	0.000
Khushab									
749	Construction of PCC Slab/ Soling and Drains at Bandial City District Khushab. 10-3-2010 Khushab WSS10-18180700001-0179	24.165	17.486	0.000	6.679	6.679	0.000	0.000	0.000
750	Improving Sanitation / Environment through Provision of open Drains / Soling in Miitha Tiwana City 10-3-2010 Khushab WSS10-18180700001-0180	25.237	21.595	0.000	3.642	3.642	0.000	0.000	0.000
Sub-Total: Khushab		49.402	39.081	0.000	10.321	10.321	0.000	0.000	0.000
Faisalabad									
751	Construction / Rehabilitation of Soling Drainage at Chak No.188/RB Nalwala, Tehsil Jhumra District Faisalabad 27-12-2011 Faisalabad WSS11-18180915201-0181	10.000	4.300	0.000	5.700	5.700	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage / Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
752	Construction / Rehabilitation of Soling Drainage at Chak No.188/RB Lakarwala, Tehsil Jhumra District Faisalabad 27-12-2011 Faisalabad WSS11-18180915201-0182	8.000	4.000	0.000	4.000	4.000	0.000	0.000	0.000
Sub-Total: Faisalabad		18.000	8.300	0.000	9.700	9.700	0.000	0.000	0.000
Gujranwala									
753	Rural Drainage Scheme Budha Gorayya 17-8-2009 Gujranwala WSS09-18181200001-0107	18.155	8.311	0.000	9.844	9.844	0.000	0.000	0.000
754	Rural Drainage Scheme Naiwala 17-8-2009 Gujranwala WSS09-18181200001-0108	6.117	4.212	0.000	1.905	1.905	0.000	0.000	0.000
755	Rural Drainage Scheme Noiwala 17-8-2009 Gujranwala WSS09-18181200001-0109	7.317	5.830	0.000	1.487	1.487	0.000	0.000	0.000
756	Rural Drainage Scheme Ghumanwala 17-8-2009 Gujranwala WSS09-18181200001-0110	11.631	7.480	0.000	4.151	4.151	0.000	0.000	0.000
757	Construction of Streets, Soling and Drains in Union Council Dhensar Pain (Revised) 27-4-2009 Gujranwala WSS09-18071200001-0111	9.774	6.448	0.000	3.326	3.326	0.000	0.000	0.000
758	Construction of PCC Streets & Drain Shanke (Revised) 7-3-2009 Gujranwala WSS09-18071200001-0112	22.686	14.030	0.000	8.656	8.656	0.000	0.000	0.000
759	Construction of Streets and drains at Linepar Tibba Kamoke (Revised) 7-2-2009 Gujranwala WSS09-18071216701-0113	65.960	25.945	0.000	13.000	13.000	13.000	14.015	0.000
760	Rural Drainage Scheme Union Council Ferozewala, Chak Joyia & Pandoo Pur (Revised) 27-4-2009 Gujranwala WSS09-18181200001-0114	7.333	2.768	0.000	4.565	4.565	0.000	0.000	0.000
761	Rural Drainage Scheme Union Council Kali Suba including Thatha Rao, Panama Kala Bootawali Nath, Ladher, Sahib, Tawang Up / Bucha. 7-2-2009 Gujranwala WSS09-18181200001-0115	12.701	9.543	0.000	3.158	3.158	0.000	0.000	0.000
762	Rural Drainage Scheme Union Council Gunaour including Gunaour, Pull Shah Dohalla & Rujhan Wali 7-2-2009 Gujranwala WSS09-18181200001-0116	14.708	8.860	0.000	5.848	5.848	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage / Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
763	Rural Drainage Scheme Union Council Sohawa Dhiluwan including Sohawa & Jabo, Sahiboke Dhandian, Kulo Kalan & Khurd, Kotli Maqbara & Shahdi Mata, Ghari, Rustampur, Dhera Jamuian & Gorali 7-2-2009 Gujranwala WSS09-18181200001-0117	12.485	11.407	0.000	1.078	1.078	0.000	0.000	0.000
764	Rural Drainage Scheme Mauza Gondlanwala 7-2-2009 Gujranwala WSS09-18181200001-0118	19.686	19.084	0.000	0.602	0.602	0.000	0.000	0.000
765	Construction of Sewerage, Drainage & Soling at Kalaske (Revised) 7-5-2009 Gujranwala WSS09-18071200001-0119	57.074	30.968	0.000	26.106	26.106	0.000	0.000	0.000
766	Rural Drainage/PCC Nokhar.(Revised) 7-2-2009 Gujranwala WSS09-18181200001-0120	33.318	14.260	0.000	6.000	6.000	6.000	7.058	0.000
767	Construction of PCC sewerage Main Bazar Qila Sundar singh including branches (Revised) 26-12-2009 Gujranwala WSS09-18071200001-0121	6.350	6.047	0.000	0.303	0.303	0.000	0.000	0.000
768	Construction of PCC sewerage Bazar Captain Anwar wala Abu Bakkar Park. (Revised) 26-12-2009 Gujranwala WSS09-18071200001-0122	6.291	6.038	0.000	0.253	0.253	0.000	0.000	0.000
769	Construction of PCC sewerage Bazaar Gogay Numberdar Wala, Khiali Sahpur. (Revised) 26-12-2009 Gujranwala WSS09-18071200001-0123	5.889	5.414	0.000	0.475	0.475	0.000	0.000	0.000
770	Construction of PCC sewerage Gali Shafi School mohallah Pir Qasim Ali Shah. (Revised) 26-12-2009 Gujranwala WSS09-18071200001-0124	6.268	5.984	0.000	0.284	0.284	0.000	0.000	0.000
771	Construction of PCC Sewerage Bazaar No.1 Ajmal Town (Revised) 26-12-2009 Gujranwala WSS09-18071200001-0125	10.096	9.008	0.000	1.088	1.088	0.000	0.000	0.000
772	Const: of Sewerage More Aminabad Garbi 5-11-2009 Gujranwala WSS09-18071200001-0126	13.724	12.949	0.000	0.775	0.775	0.000	0.000	0.000
773	Rural Drainage Scheme Hambokey and Makewali (Revised) 15-11-2009 Gujranwala WSS09-18181200001-0127	7.781	7.067	0.000	0.714	0.714	0.000	0.000	0.000
774	Rural Drainage Scheme & PCC at Tatlay Wali 17-8-2009 Gujranwala WSS09-18181200001-0128	29.379	19.457	0.000	9.922	9.922	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage / Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
775	Rural Drainage Scheme & PCC at Baigpur 17-8-2009 Gujranwala WSS09-18181200001-0129	8.844	7.067	0.000	1.777	1.777	0.000	0.000	0.000
776	Rural Drainage Scheme & PCC at Marri Bhindran 17-8-2009 Gujranwala WSS09-18181200001-0130	22.293	14.439	0.000	7.854	7.854	0.000	0.000	0.000
777	Rural Drainage Scheme & PCC at Karyal Kalan 17-8-2009 Gujranwala WSS09-18181200001-0131	29.860	16.591	0.000	13.269	13.269	0.000	0.000	0.000
778	Rural Drainage Scheme & PCC at Khan Musliman 17-8-2009 Gujranwala WSS09-18181200001-0132	20.549	7.257	0.000	10.000	10.000	3.292	0.000	0.000
779	Rural Drainage Scheme & PCC at Abid Abad 17-8-2009 Gujranwala WSS09-18181200001-0133	28.540	23.753	0.000	4.787	4.787	0.000	0.000	0.000
780	Rural Drainage Scheme Noshera Virkan 17-8-2009 Gujranwala WSS09-18181216801-0134	49.699	15.762	0.000	11.000	11.000	11.000	11.937	0.000
781	Rural Drainage Scheme Jagu Wala 17-8-2009 Gujranwala WSS09-18181200001-0135	11.211	9.449	0.000	1.762	1.762	0.000	0.000	0.000
782	Rural Drainage Scheme Gamuwala 17-8-2009 Gujranwala WSS09-18181200001-0136	6.820	4.722	0.000	2.098	2.098	0.000	0.000	0.000
783	Rural Drainage Scheme Buduratta 17-8-2009 Gujranwala WSS09-18181200001-0137	9.860	9.155	0.000	0.705	0.705	0.000	0.000	0.000
784	PCC & Drains and Sewerage UC 46/10, District Gujranwala 5-11-2009 Gujranwala WSS09-18181200001-0138	10.749	9.564	0.000	1.185	1.185	0.000	0.000	0.000
785	PCC & Drains and Sewerage UC Aroop, District Gujranwala 5-11-2009 Gujranwala WSS09-18181200001-0139	10.297	9.617	0.000	0.680	0.680	0.000	0.000	0.000
786	Rural Drainage Scheme Qilla Dewan Singh 17-8-2009 Gujranwala WSS09-18181200001-0140	11.783	8.998	0.000	2.785	2.785	0.000	0.000	0.000
787	Rural Drainage Scheme Noorpur 17-8-2009 Gujranwala WSS09-18181200001-0141	16.348	8.995	0.000	7.353	7.353	0.000	0.000	0.000
788	Rural Drainage Scheme Aulakh Bhaiky 17-8-2009 Gujranwala WSS09-18181200001-0142	28.908	12.498	0.000	10.000	10.000	6.410	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage / Drainage Schemes

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
789	Rural Drainage / PCC Scheme Jallan 17-8-2009 Gujranwala WSS09-18181200001-0143	49.495	21.476	0.000	9.000	9.000	9.000	10.019	0.000
790	Rural Drainage Scheme Nitherkey and Adjoining Abadies 15-11-2009 Gujranwala WSS09-18181200001-0144	16.850	15.603	0.000	1.247	1.247	0.000	0.000	0.000
791	Construction of Sewerage, Drainage, PCC Streets, Madokhalil Bhakerewali Kalan & Khurd 7-5-2009 Gujranwala WSS09-18071200001-0145	47.600	12.477	0.000	35.123	35.123	0.000	0.000	0.000
792	Construction of Sewerage, Drainage, PCC Streets, Uggo Chak Haiger - Deorian 7-5-2009 Gujranwala WSS09-18071200001-0146	40.147	31.144	0.000	9.003	9.003	0.000	0.000	0.000
793	Construction of Sewerage, Drainage, PCC Streets, Man-Jhugian Khabeeke-Kotli Raitwali-Peero Kot 7-5-2009 Gujranwala WSS09-18071200001-0147	53.088	14.296	0.000	38.792	38.792	0.000	0.000	0.000
794	Construction of Sewerage, Drainage, PCC Streets, Botala Jhanda Singh - Khaliqpur Bajomill Nat Sill Behladpur 7-5-2009 Gujranwala WSS09-18071200001-0148	47.779	27.730	0.000	20.049	20.049	0.000	0.000	0.000
795	Construction of Sewerage, Drainage, PCC Streets, Bhawanedas Landa Tarugha Dhendsay Nawan Pind 7-5-2009 Gujranwala WSS09-18071200001-0149	39.783	22.695	0.000	17.088	17.088	0.000	0.000	0.000
796	Sewerage / Drainage Scheme Mohallah Kanganiwala, Gujranwala (Revised) 24-2-2010 Gujranwala WSS09-18181200001-0150	14.269	12.624	0.000	1.645	1.645	0.000	0.000	0.000
797	Sewerage / Drainage Scheme Shehbaz Colony, Gujranwala (Revised) 24-2-2010 Gujranwala WSS09-18181200001-0151	26.759	14.563	0.000	12.196	12.196	0.000	0.000	0.000
798	Construction of Nullah Grave Yard G.T Road to Master Tiles Chianwali 25-9-2009 Gujranwala WSS09-18071200001-0152	17.892	11.402	0.000	6.490	6.490	0.000	0.000	0.000
Sub-Total: Gujranwala		1,004.146	582.987	0.000	329.428	329.428	48.702	43.029	0.000
Hafizabad									
799	Extension Rural Drainage Scheme Badar Ali (Revised) 11-5-2009 Hafizabad WSS09-18181300001-0153	29.140	23.800	0.000	5.340	5.340	0.000	0.000	0.000
800	Rural Drainage Scheme Hinduana (Revised) 11-5-2009 Hafizabad WSS09-18181300001-0154	29.119	27.112	0.000	2.007	2.007	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rural Sewerage / Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
801	Rural Drainage Scheme Bhoon Khurd 17-8-2009 Hafizabad WSS09-18181300001-0155	24.244	22.550	0.000	1.694	1.694	0.000	0.000	0.000
Sub-Total: Hafizabad		82.503	73.462	0.000	9.041	9.041	0.000	0.000	0.000
Mandi Bahauddin									
802	Extension Rural Drainage Scheme Lala Pindi (Revised) 26-2-2007 Mandi Bahauddin WSS07-18181500001-0232	14.295	13.111	0.000	0.200	0.200	0.984	0.000	0.000
803	Extension of Rural Drainage / Sewerage Scheme Dharekan Kalan (Revised) 30-5-2006 Mandi Bahauddin WSS06-18181500001-0233	9.818	9.437	0.000	0.381	0.381	0.000	0.000	0.000
804	Construction of Nullah for Drainage Sohawa Bulllan, Jumlian, District M.B. Din. (Part II) 2-2-2009 Mandi Bahauddin WSS09-18181500001-0156	16.700	11.093	0.000	0.200	0.200	5.407	0.000	0.000
805	Construction of PCC/ Drainage Scheme Pindi Bahaudin 2-7-2009 Mandi Bahauddin WSS09-18071500001-0157	30.200	29.629	0.000	0.100	0.100	0.471	0.000	0.000
806	Drainage System Village Ranmal 2-7-2009 Mandi Bahauddin WSS09-18181500001-0158	14.723	14.191	0.000	0.100	0.100	0.432	0.000	0.000
807	Drainage System Village Madhray 2-7-2009 Mandi Bahauddin WSS09-18181500001-0159	19.155	18.056	0.000	0.100	0.100	0.999	0.000	0.000
808	Drainage/Sewerage and Water Supply Scheme of Mangat and Rasul 2-2-2012 Mandi Bahauddin WSS11-18181500001-0238	65.000	25.000	0.000	20.000	20.000	20.000	0.000	0.000
Sub-Total: Mandi Bahauddin		169.891	120.517	0.000	21.081	21.081	28.293	0.000	0.000
Sialkot									
809	Rural Drainage Scheme Mitranwali 13-09-2007 Sialkot WSS07-18181600001-0239	27.786	26.105	0.000	1.681	1.681	0.000	0.000	0.000
Sub-Total: Sialkot		27.786	26.105	0.000	1.681	1.681	0.000	0.000	0.000
Narowal									
810	Ext. Rural Drainage Scheme Fattowal Salahrian 2007-08 Narowal WSS07-18181700001-0240	12.820	8.230	0.000	4.590	4.590	0.000	0.000	0.000
811	Rural Drainage Scheme Natlan Kalan Deira 20-12-2009 Narowal WSS09-18181700001-0160	8.273	5.574	0.000	2.699	2.699	0.000	0.000	0.000

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Rural Sewerage / Drainage Schemes

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
812	Rural Drainage Scheme Hawalian, Peela Gujran, Dongran, Tola, Surryia Gujran, Shehzad Pur, Maingra 20-12-2009 Narowal WSS09-18181700001-0161	20.660	16.808	0.000	3.852	3.852	0.000	0.000	0.000
813	Rural Drainage Scheme Chammal, Hadnal, Rotu Chak Changranwan. 20-12-2009 Narowal WSS09-18181700001-0162	6.833	5.908	0.000	0.925	0.925	0.000	0.000	0.000
814	Rural Drainage Scheme Gholo Mehlo, Alipur Kohlian, Laalian, Anyat pur 20-12-2009 Narowal WSS09-18181700001-0163	14.783	11.648	0.000	3.135	3.135	0.000	0.000	0.000
815	Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladiyal, Mewandey khothey UC Dhodo Cha 18-5-2009 Narowal WSS09-18181700001-0164	27.420	9.932	0.000	10.000	10.000	6.390	1.098	0.000
816	Rural Drainage Scheme Village Sher Pura, Sohawa Bussari, Bamboo UC Sarjal & Raiba 18-5-2009 Narowal WSS09-18181700001-0165	13.988	7.775	0.000	6.213	6.213	0.000	0.000	0.000
817	Village Chakra, Hamrial, Terah, Harrar Kalan & Khurd Gjgal UC Sarjal 18-5-2009 Narowal WSS09-18181700001-0166	23.940	12.459	0.000	6.000	6.000	5.481	0.000	0.000
818	Rural Drainage Scheme in Village Nidala, Raniyal, Misial & Thikrian, District Narowal. 18-5-2009 Narowal WSS09-18181700001-0167	13.615	7.270	0.000	6.345	6.345	0.000	0.000	0.000
819	Construction of Streets & Drain in Village Ghaziwal. 18-5-2009 Narowal WSS09-18071700001-0168	18.680	15.295	0.000	3.385	3.385	0.000	0.000	0.000
820	Rural Drainage Scheme of UC Akhlas Pur including Village Kanwal and Saanpur 18-5-2009 Narowal WSS09-18181700001-0169	9.748	8.041	0.000	1.707	1.707	0.000	0.000	0.000
821	Rural Drainage Scheme of Fazalpur Bajna and Village Nangal 18-5-2009 Narowal WSS09-18181700001-0170	9.760	9.318	0.000	0.442	0.442	0.000	0.000	0.000
822	Rural Drainage Scheme in Village Tajpura, Than Wady, Sadowala Ucha Dhilli, Sadowala Niwan. 26-12-2009 Narowal WSS09-18181700001-0171	9.462	7.773	0.000	1.689	1.689	0.000	0.000	0.000
823	Rural Drainage Scheme in village Maingra, Essa, Warishnkaey, Jattar, Plaata & Fatehpur 5-11-2009 Narowal WSS09-18181700001-0172	20.163	8.572	0.000	11.591	11.591	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
824	Rural Drainage Scheme in Village Bachna Kot, Lagiyan, Haryial, Pakhral, Haryial, Pakhral and Fatui Chak 5-11-2009 Narowal WSS09-18181700001-0173	15.711	6.599	0.000	9.112	9.112	0.000	0.000	0.000
825	Rural Drainage Scheme in village Mamywal, Talwara, Mundiale, Bustan & Goral 5-11-2009 Narowal WSS09-18181700001-0174	16.844	7.608	0.000	9.236	9.236	0.000	0.000	0.000
Sub-Total: Narowal		242.700	148.810	0.000	80.921	80.921	11.871	1.098	0.000
Sheikhupura									
826	Rural Drainage Scheme, Kharianwala, i/c abadies, Sheikhupura.(Revised) 25-4-2009 Sheikhupura WSS09-18182100001-0175	19.937	13.137	0.000	6.800	6.800	0.000	0.000	0.000
827	Rural Drainage Scheme, UC 55 i/c Derajat, Sheikhupura.(Revised) 25-4-2009 Sheikhupura WSS09-18182100001-0176	29.629	27.629	0.000	2.000	2.000	0.000	0.000	0.000
828	Rural Drainage Scheme at Gharyal Khurd/Kalan, Bhaiglan, District Sheikhupura 11-10-2008 Sheikhupura WSS08-18182100001-0258	22.641	19.705	0.000	2.936	2.936	0.000	0.000	0.000
829	Rural Drainage Scheme at Gandowal, Bagika, Kot Abdullah, District Sheikhupura 11-10-2008 Sheikhupura WSS08-18182100001-0259	17.253	14.937	0.000	2.316	2.316	0.000	0.000	0.000
830	Rural Drainage Scheme at Nangal Kaswala i/c Abadies, District Sheikhupura 11-10-2008 Sheikhupura WSS08-18182100001-0260	29.813	26.447	0.000	3.366	3.366	0.000	0.000	0.000
831	Rural Drainage Scheme at mandialy including Dera Rehmat Colony, Den Colony and Sad Colony. 11-4-2008 Sheikhupura WSS08-18182100001-0261	20.484	20.039	0.000	0.445	0.445	0.000	0.000	0.000
832	Rural Drainage and Sanitation Scheme Burj Attari, Tehsil Ferozewala, District Sheikhupura. 23-12-2008 Sheikhupura WSS08-18182119801-0262	36.210	14.192	0.000	7.000	7.000	7.000	8.018	0.000
833	Rural Drainage and Sanitation Scheme Tradewali I/c abadis Tehsil Sharaqpur, District Sheikhupura. 23-12-2008 Sheikhupura WSS08-18182120001-0263	16.875	12.366	0.000	4.509	4.509	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
834	Rural Drainage and Sanitation Scheme Dhaka Nizampura (UC-32), Tehsil Ferozewala, District Sheikhpura. (Revised) 23-12-2008 Sheikhpura WSS08-18182119801-0264	93.911	39.492	0.000	18.000	18.000	18.000	18.419	0.000
835	Rural Drainage and Sanitation Scheme Dhamke I/c abadis Tehsil Sharaqur, District Sheikhpura. 23-12-2008 Sheikhpura WSS08-18182120001-0265	15.688	10.439	0.000	5.249	5.249	0.000	0.000	0.000
836	Rural Drainage Scheme Faizpur Khurd I/c abadis, Tehsil Ferozewala, District Sheikhpura. 23-12-2008 Sheikhpura WSS08-18182119801-0266	12.347	9.847	0.000	2.500	2.500	0.000	0.000	0.000
837	Construction of soling, Drain and Nallah Moza Toheed Park UC-30 Wandala Dial Shah, Tibba Rehmat 23-12-2008 Sheikhpura WSS08-18182100001-0267	88.416	8.457	0.000	79.959	79.959	0.000	0.000	0.000
838	Construction of Rural PCC and Drainage Scheme Noon Allied Abadies in District Sheikhpura. 23-5-2009 Sheikhpura WSS09-18182100001-0177	31.795	29.845	0.000	1.950	1.950	0.000	0.000	0.000
839	Rehabilitation of Streets of Narang Mandi Town 23-5-2009 Sheikhpura WSS09-18072100001-0178	79.696	61.264	0.000	12.432	12.432	6.000	0.000	0.000
840	Rural Drainage Scheme Ajnian Wala 14-10-2011 Sheikhpura WSS11-18182100001-0270	1.000	0.500	0.000	0.500	0.500	0.000	0.000	0.000
841	Rural Drainage Scheme Noor Pur 14-10-2011 Sheikhpura WSS11-18182100001-0271	1.500	1.000	0.000	0.500	0.500	0.000	0.000	0.000
842	Rural Drainage Scheme Keelay 14-10-2011 Sheikhpura WSS11-18182100001-0272	2.000	1.500	0.000	0.500	0.500	0.000	0.000	0.000
843	Provision of Rural Drainage / PCC Schemes at Mubarik Abad, 14-10-2011 Sheikhpura WSS11-18182100001-0273	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
844	Provision of Rural Drainage / PCC Schemes at Ravi Rayan, 14-10-2011 Sheikhpura WSS11-18182100001-0274	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
845	Provision of Rural Drainage / PCC Schemes at Kala Khatai, 14-10-2011 Sheikhpura WSS11-18182100001-0275	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
846	Provision of Rural Drainage / PCC Schemes at Ladhke, 14-10-2011 Sheikhupura WSS11-18182100001-0276	15.000	7.500	0.000	7.500	7.500	0.000	0.000	0.000
Sub-Total: Sheikhupura		579.195	340.796	0.000	180.962	180.962	31.000	26.437	0.000
Nankana Sahib									
847	Rural Sewerage Scheme Mandi Faizabad (Revised) 25-4-2009 Nankana Sahib WSS09-18182200001-0179	26.430	25.431	0.000	0.999	0.999	0.000	0.000	0.000
848	Rural Drainage Scheme Hanjli 25-4-2009 Nankana Sahib WSS09-18182200001-0180	11.834	10.685	0.000	1.149	1.149	0.000	0.000	0.000
Sub-Total: Nankana Sahib		38.264	36.116	0.000	2.148	2.148	0.000	0.000	0.000
Kasur									
849	Rural Drainage Scheme Chak 64 & 14, District Kasur. 3-1-2012 Kasur WSS11-18181900001-0279	22.216	4.000	0.000	10.106	10.106	8.110	0.000	0.000
850	Rural Drainage Scheme Khara (Revised). 25-4-2009 Kasur WSS09-18181900001-0181	21.764	17.203	0.000	4.561	4.561	0.000	0.000	0.000
851	Rural Drainage Scheme Adjoining Abadies Bhambah (Revised) 25-11-2007 Kasur WSS07-18181900001-0281	51.780	36.413	0.000	15.367	15.367	0.000	0.000	0.000
852	Extension Sewerage / Drainage Scheme Theing More (Ellahabad) 26-2-2007 Kasur WSS07-18181900001-0282	96.316	55.397	0.000	13.000	13.000	13.000	14.919	0.000
853	Rural Drainage Scheme Gaggar. 25-4-2009 Kasur WSS09-18181900001-0182	29.000	16.720	0.000	0.200	0.200	7.800	4.280	0.000
854	Rural Drainage Scheme Sarhali Khurd 15-03-2009 Kasur WSS09-18181900001-0183	21.182	4.581	0.000	5.000	5.000	5.000	6.601	0.000
855	Rural Drainage Scheme Chatianwala 15-03-2009 Kasur WSS09-18181900001-0184	29.559	11.095	0.000	7.000	7.000	7.000	4.464	0.000
856	Rural Drainage Scheme Arrora 15-03-2009 Kasur WSS09-18181900001-0185	29.971	11.567	0.000	6.000	6.000	6.000	6.404	0.000
857	Rural Drainage Scheme Rai kalaan 7-5-2011 Kasur WSS11-18181900001-0287	18.353	6.459	0.000	4.000	4.000	4.000	3.894	0.000
858	Rural Drainage Scheme Daftu 15-03-2009 Kasur WSS09-18181900001-0186	29.842	11.070	0.000	6.000	6.000	6.000	6.772	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
859	Sewerage Scheme Changa Manga, 14-12-2011 Kasur WSS11-18181900001-0289	62.744	20.000	0.000	14.000	14.000	14.000	14.744	0.000
860	Rural Drainage Scheme of Gagga Sarai, 14-12-2011 Kasur WSS11-18181900001-0290	21.466	21.257	0.000	0.209	0.209	0.000	0.000	0.000
861	Sewerage/Drainage Scheme, Habibabad 9-5-2012 Kasur WSS11-18181900001-0291	99.998	5.000	0.000	5.000	5.000	50.000	39.998	0.000
862	Rural Drainage Scheme Lambay Jagir, Lambay matam and Lakhankay District Kasur. 3-1-2012 Kasur WSS11-18181900001-0292	29.585	4.000	0.000	10.000	10.000	15.585	0.000	0.000
863	Rural Drainage Scheme Sarai Cheemba, Nathay Khalsam, Nangy Jagir, and Dina Nath Chak No. 66 District Kasur. 3-1-2012 Kasur WSS11-18181900001-0293	29.995	4.000	0.000	10.000	10.000	15.995	0.000	0.000
864	Rural Drainage Scheme Bho-e-Asal, District Kasur. 3-1-2012 Kasur WSS11-18181900001-0294	24.432	4.000	0.000	10.000	10.000	10.432	0.000	0.000
865	Rural Drainage Scheme Gandian Gurdawara, Kot Noor Muhammad and Kot Mewat, District Kasur. 3-1-2012 Kasur WSS11-18181900001-0295	29.622	4.000	0.000	10.000	10.000	15.622	0.000	0.000
866	Rural Drainage Scheme Chak 31, District Kasur. 3-1-2012 Kasur WSS11-18181900001-0296	29.048	4.000	0.000	10.000	10.000	15.048	0.000	0.000
867	Rural Drainage Scheme Chak 33, District Kasur. 3-1-2012 Kasur WSS11-18181900001-0297	22.861	4.000	0.000	10.000	10.000	8.861	0.000	0.000
Sub-Total: Kasur		699.734	244.762	0.000	150.443	150.443	202.453	102.076	0.000
Okara									
868	Rural Sewerage / Drainage Scheme Madu Chak No.16/GD 28-07-2009 Okara WSS09-18182000001-0187	22.316	20.221	0.000	2.095	2.095	0.000	0.000	0.000
Sub-Total: Okara		22.316	20.221	0.000	2.095	2.095	0.000	0.000	0.000
Pakpattan									
869	Rural Drainage Scheme Chak No.143/EB. 31-10-2011 Pakpattan WSS11-18182500001-0299	9.786	5.000	0.000	4.786	4.786	0.000	0.000	0.000
870	Rural Drainage Scheme Chak No.15/EB. 31-10-2011 Pakpattan WSS11-18182500001-0300	9.687	5.000	0.000	4.687	4.687	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
Sub-Total: Pakpattan		19.473	10.000	0.000	9.473	9.473	0.000	0.000	0.000
Multan									
871	Rural Sewerage / Drainage Scheme, Makhdoom Rasheed Distt. Multan. 9-6-2009 Multan WSS09-18182600001-0188	33.416	17.730	0.000	0.200	0.200	15.486	0.000	0.000
Sub-Total: Multan		33.416	17.730	0.000	0.200	0.200	15.486	0.000	0.000
Khanewal									
872	Construction of Soling at Tedi Pull Sidhani Canal to Mouza Rukan Wala and Mohri Road Chah Jamadar Wala UC Mari Sahoo, Tehsil Kabir wala 9-9-2011 Khanewal WSS11-18182822301-0302	1.500	1.000	0.000	0.500	0.500	0.000	0.000	0.000
873	Construction of Sullage Carrier at Abadi Talib Hussain Diraj Chak No. 11/GH, Chak No. 12/GH and Remaining Portion of Soling at Mouza Vilaet Pur UC Heveli Koranga Tehsil Kabirwala 9-9-2011 Khanewal WSS11-18182822301-0303	2.000	0.500	0.000	1.500	1.500	0.000	0.000	0.000
874	Construction of Soling at Pull Jarallah to Abadi Chadhran Darkhana Road to Jinnah Abadi Sanglan and Pull Joia to Dras Pull through Chak No: 22/GH Darkhana Tehsil Kabirwala. 9-9-2011 Khanewal WSS11-18182822301-0304	3.200	3.000	0.000	0.200	0.200	0.000	0.000	0.000
Sub-Total: Khanewal		6.700	4.500	0.000	2.200	2.200	0.000	0.000	0.000
Vehari									
875	Construction of Sewerage from Dorhatta to Riaz Abad Mailsi 10-12-2009 Vehari WSS11-18182320701-0305	9.163	6.463	0.000	0.200	0.200	2.500	0.000	0.000
Sub-Total: Vehari		9.163	6.463	0.000	0.200	0.200	2.500	0.000	0.000
Rajanpur									
876	Drainage and Sewerage Scheme at Hajipur, District Rajanpur. 25-05-2009 Rajanpur WSS09-18183000001-0189	36.443	21.720	0.000	14.723	14.723	0.000	0.000	0.000
Sub-Total: Rajanpur		36.443	21.720	0.000	14.723	14.723	0.000	0.000	0.000
Muzaffargarh									
877	Construction of Sewerage and Water Supply at Town Murad Abad 24-02-2009 Muzaffargarh WSS09-18183200001-0190	24.207	18.763	0.000	0.200	0.200	5.244	0.000	0.000
Sub-Total: Muzaffargarh		24.207	18.763	0.000	0.200	0.200	5.244	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
Layyah									
878	Sewerage Drainage Scheme in Jaman Shah Fazal Shaheed and Purana Jaman Shah (Revised) 18-01-2010, 17-04-2012 Layyah WSS10-18183100001-0308	79.920	31.443	0.000	30.000	30.000	14.352	4.125	0.000
879	Sewerage Scheme for Pahar Pur (Revised) 24-02-2009, 17-04-2012 Layyah WSS09-18183100001-0191	52.803	11.655	0.000	25.000	25.000	16.148	0.000	0.000
Sub-Total: Layyah		132.723	43.098	0.000	55.000	55.000	30.500	4.125	0.000
Rahim Yar Khan									
880	Improvement / Rehab.of Sewerage Scheme, Machka City SDK 10-11-2009 Rahim Yar Khan WSS09-18183500001-0192	8.341	7.964	0.000	0.377	0.377	0.000	0.000	0.000
881	Rehab./ Improvement of Sewerage Scheme, Basti Rahimabad Tehsil Sadiqabad 05-04-2012 Rahim Yar Khan WSS09-18183525301-0193	1.659	0.500	0.000	1.159	1.159	0.000	0.000	0.000
Sub-Total: Rahim Yar Khan		10.000	8.464	0.000	1.536	1.536	0.000	0.000	0.000
Sub-Total: Rural Sewerage / Drainage Schemes		3,353.670	1,855.750	0.000	940.151	940.151	381.006	176.765	0.000
Punjab Basis									
Lahore									
882	Establishment of PHE Research and training Institute. 30-12-2009 Lahore WSS09-18181800001-0194	20.000	3.564	0.000	5.000	5.000	5.000	6.436	0.000
883	Improvement & Extension of the Water Testing Laboratories (Phase-I) 31-10-2006 Lahore WSS06-18181800001-0313	33.293	9.567	0.000	8.000	8.000	8.000	7.726	0.000
884	Third Party Validation for Quality Control of the New Initiatives through out Punjab 09-12-2009 Lahore WSS09-18181800001-0195	38.131	22.721	0.000	5.000	5.000	5.000	5.410	0.000
Sub-Total: Lahore		91.424	35.852	0.000	18.000	18.000	18.000	19.572	0.000
Sub-Total: Punjab Basis		91.424	35.852	0.000	18.000	18.000	18.000	19.572	0.000
Total: ON-GOING SCHEMES		26,363.575	12,382.451	0.000	4,602.822	4,602.822	3,889.827	3,061.405	2,427.072
NEW SCHEMES									
Saaf Paani									
Punjab									
885	Saaf Pani Project (For Filtration Plants) Un-Approved Punjab WSS12-18189900001-0315	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Sub-Total: Punjab		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Sub-Total: Saaf Paani		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Block

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
886	Urban Water Supply Schemes Un-Approved Punjab WSS12-18189900013-0316	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
887	Urban Sewerage Schemes Un-Approved Punjab WSS12-18189900013-0317	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
888	Rural Water Supply Schemes Un-Approved Punjab WSS12-18189900013-0318	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
889	Rural Drainage Schemes Un-Approved Punjab WSS12-18189900013-0319	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
890	Block Allocation for new initiatives under Water Supply & Sanitation Sector Un-Approved Punjab WSS12-18189900013-0320	283.178	0.000	0.000	283.178	283.178	0.000	0.000	0.000
891	Block Allocation for un-funded / Fast Moving Schemes Un-Approved Punjab WSS12-18189900013-0321	3,500.000	0.000	0.000	3,500.000	3,500.000	0.000	0.000	0.000
Sub-Total: Punjab		4,783.178	0.000	0.000	4,783.178	4,783.178	0.000	0.000	0.000
Sub-Total: Block		4,783.178	0.000	0.000	4,783.178	4,783.178	0.000	0.000	0.000
Total: NEW SCHEMES		5,283.178	0.000	0.000	5,283.178	5,283.178	0.000	0.000	0.000
Grand Total		31,646.753	12,382.451	0.000	9,886.000	9,886.000	3,889.827	3,061.405	2,427.072