

# WILDLIFE

## VISION

Protect, conserve, manage and sustain diversified wildlife species and their natural habitat

## OBJECTIVES

- Increase and protect the population of endangered wildlife species.
- Improvement and sustainability of existing wildlife parks.
- Increase the number of Community Based organizations (CBOs) in the province for effective wildlife conservation.
- Establish private game reserves

## STRATEGY

- MDG is to increase Protected Area from 11% to 12% of total land area of Pakistan.
- Protected Area notified in Punjab is about 17% of the total land area of the province.
- Lal Sohanra National Park (over 0.162 m acres) is the only 'Man and Biosphere' reserve declared by UNESCO in Pakistan.
- Pakistan is the wintering site of rare Houbara Bustard.
- Indus River is the habitat for Unique 'Blind Dolphin.
- Salt Range is ideal habitat for conserving Punjab Urial.
- Conducive environment for breeding Black and Grey partridges.

## STRATEGIC INTERVENTIONS

- Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree.
- Establishment of wildlife park and Joharabad, District Khushab
- Capacity Building of Research & Training in Wildlife Discipline
- Development of animal safaris and improvement of existing facilities at Safari Zoo, Lahore (Phase-II)
- Establishment of National Safari Park in Salt Range.

- Improvement & Development of Jallo Safari, Lahore
- Establishment of Mini Zoo at Taunsa City, District D.G. Khan.
- Establishment of Mini Zoo at Bhakhar
- Improvement / Modernization of Lahore Zoo, Lahore
- Establishment of Strategic Management Unit in Wildlife.

### TRENDS OF ALLOCATION

*(Rs. in million)*

Sr.No.	Year	Allocation
1.	2012-13	350
2.	2013-14	136
3.	2014-15	1,000
4.	2015-16	700
5.	2016-17	735

**MTDF 2016-19**  
**Wildlife: Summary**  
**Development Programme 2016-17**

*(Million Rs.)*

	Capital	Revenue	Total	F.Aid	Total
<b>Ongoing Schemes</b>					
Regular	193.758	119.703	313.461	0.000	313.461
<b>Total</b>	<b>193.758</b>	<b>119.703</b>	<b>313.461</b>	<b>0.000</b>	<b>313.461</b>
<b>New Schemes</b>					
Regular	310.539	111.000	421.539	0.000	421.539
<b>Total</b>	<b>310.539</b>	<b>111.000</b>	<b>421.539</b>	<b>0.000</b>	<b>421.539</b>
<b>Total (ongoing+New)</b>	<b>504.297</b>	<b>230.703</b>	<b>735.000</b>	<b>0.000</b>	<b>735.000</b>

**Development Programme 2017-18**

<b>Ongoing Schemes</b>					
Regular	222.821	137.658	360.479	0.000	360.479
<b>Total</b>	<b>222.821</b>	<b>137.658</b>	<b>360.479</b>	<b>0.000</b>	<b>360.479</b>
<b>New Schemes</b>					
Regular	357.119	127.650	484.769	0.000	484.769
<b>Total</b>	<b>357.119</b>	<b>127.650</b>	<b>484.769</b>	<b>0.000</b>	<b>484.769</b>
<b>Total (ongoing+New)</b>	<b>579.940</b>	<b>265.308</b>	<b>845.248</b>	<b>0.000</b>	<b>845.248</b>

**Development Programme 2018-19**

<b>Ongoing Schemes</b>					
Regular	256.244	158.306	414.550	0.000	414.550
<b>Total</b>	<b>256.244</b>	<b>158.306</b>	<b>414.550</b>	<b>0.000</b>	<b>414.550</b>
<b>New Schemes</b>					
Regular	410.686	146.797	557.483	0.000	557.483
<b>Total</b>	<b>410.686</b>	<b>146.797</b>	<b>557.483</b>	<b>0.000</b>	<b>557.483</b>
<b>Total (ongoing+New)</b>	<b>666.930</b>	<b>305.103</b>	<b>972.033</b>	<b>0.000</b>	<b>972.033</b>
<b>MTDF 2016-19: Grand Total</b>					<b>2552.281</b>

## WILDLIFE: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	3	193.758	119.703	0.000	313.461	42.055	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>3</b>	<b>193.758</b>	<b>119.703</b>	<b>0.000</b>	<b>313.461</b>	<b>42.055</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	7	310.539	111.000	0.000	421.539	744.637	0.000
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>310.539</b>	<b>111.000</b>	<b>0.000</b>	<b>421.539</b>	<b>744.637</b>	<b>0.000</b>
<b>Total: ADP</b>	<b>10</b>	<b>504.297</b>	<b>230.703</b>	<b>0.000</b>	<b>735.000</b>	<b>786.692</b>	<b>0.000</b>
<b>Grand Total</b>	<b>10</b>	<b>504.297</b>	<b>230.703</b>	<b>0.000</b>	<b>735.000</b>	<b>786.692</b>	<b>0.000</b>

# WILDLIFE

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

4532	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree. 17-8-15 Rawalpindi , Murree	174.658	92.954	58.314	17.213	75.527	0.000	0.000	0.000
4533	Establishment of Wildlife Park at Jauharabad, District Khushab. 29-10-14 Khushab , J.Abad	268.586	102.663	120.391	40.000	160.391	0.000	0.000	0.000
4534	Capacity Building of Research & Training in Wildlife Discipline. 17-8-15 Faisalabad	131.970	9.526	15.053	62.490	77.543	42.055	0.000	0.000
<b>Sub-Total: Regular</b>		<b>575.214</b>	<b>205.143</b>	<b>193.758</b>	<b>119.703</b>	<b>313.461</b>	<b>42.055</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>575.214</b>	<b>205.143</b>	<b>193.758</b>	<b>119.703</b>	<b>313.461</b>	<b>42.055</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

4535	Establishment of National Safari Park in Salt Range. Un-Approved Chakwal , Kalar Kahar	350.000	0.000	80.000	20.000	100.000	250.000	0.000	0.000
4536	Establishment of Mini Zoo at Bhakkar. Un-Approved Bhakkar	194.000	0.000	75.000	19.000	94.000	100.000	0.000	0.000
4537	Development of animal safaris and improvement of existing facilities at Safari Zoo, Lahore (Phase-II). Un-Approved Lahore	20.000	0.000	10.539	7.000	17.539	2.461	0.000	0.000
4538	Improvement & Development of Jallo Safari, Lahore. Un-Approved Lahore	100.000	0.000	40.000	10.000	50.000	50.000	0.000	0.000
4539	Improvement / Modernization of Lahore Zoo, Lahore. Un-Approved Lahore	322.176	0.000	75.000	20.000	95.000	227.176	0.000	0.000
4540	Establishment of Strategic Mangement Unit in Wildlife. Un-Approved Lahore	40.000	0.000	0.000	25.000	25.000	15.000	0.000	0.000
4541	Establishment of Mini Zoo at Taunsa City, District D.G. Khan. Un-Approved Dera Ghazi Khan , Taunsa	140.000	0.000	30.000	10.000	40.000	100.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>1,166.176</b>	<b>0.000</b>	<b>310.539</b>	<b>111.000</b>	<b>421.539</b>	<b>744.637</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,166.176</b>	<b>0.000</b>	<b>310.539</b>	<b>111.000</b>	<b>421.539</b>	<b>744.637</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ADP</b>		<b>1,741.390</b>	<b>205.143</b>	<b>504.297</b>	<b>230.703</b>	<b>735.000</b>	<b>786.692</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>1,741.390</b>	<b>205.143</b>	<b>504.297</b>	<b>230.703</b>	<b>735.000</b>	<b>786.692</b>	<b>0.000</b>	<b>0.000</b>