

WILDLIFE

VISION

- Protect, conserve, manage and sustain diversified wildlife species and habitat through in-situ and ex-situ conservation measures.

OBJECTIVES

- Protect and conserve endangered wildlife species.
- Improve and sustain existing wildlife parks / zoos.
- Establish wildlife parks, breeding centers and zoos for ex-situ conservation and public recreation.
- Engage Community Based organizations (CBOs) for wildlife conservation and sport hunting.
- Facilitate and regulate private wildlife breeding farms & game reserves.

GROWTH STRATEGY

- MDG is to increase Protected Area from 11% to 12% of total land area of Pakistan.
- Protected Area notified in Punjab is about 17% of the total land area of the province.
- Lal Sohanra National Park (over 0.162 m acres) is the only 'Man and Biosphere' reserve declared by UNESCO in Pakistan.
- Pakistan is the wintering site of rare Houbara Bustard.
- Indus River is the habitat for Unique 'Blind Dolphin.
- Salt Range is ideal habitat for conserving Punjab Urial.
- Conducive environment for breeding Black and Grey partridges.

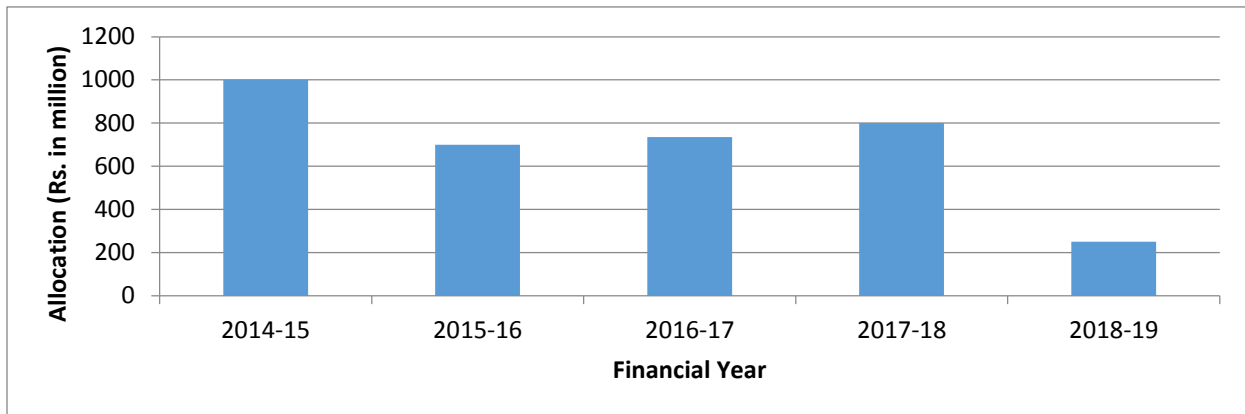
STRATEGIC INTERVENTIONS

- Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree.
- Improvement & Development of Jallo Safari, Lahore
- Establishment of Mini Zoo at Taunsa City, District D.G. Khan.
- Green Pakistan Programme - Revival of Wildlife Resources in Punjab.
- Improvement & Development of Chashma Barrage Wetland Biodiversity.
- Punjab Vulture Restoration and Conservation Project.
- Establishment of Chinkara and Black Buck Breeding Centre, Lal Suhanra National Park Bahawalpur
- Up-gradation & Improvement of Bahawalpur Zoo, Bahawalpur.
- Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan
- Establishment of Zoo at Sargodha, District Sargodha.

TRENDS OF ALLOCATION

(Rs. in million)

Sr.No.	Year	Allocation
1	2014-15	1000
2	2015-16	700
3	2016-17	735
4	2017-18	800
5	2018-19	250



MTDF 2018-21
Wildlife: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	250.000	0.000	250.000
Total: On-going Schemes	250.000	0.000	250.000
Total (Ongoing + New + ODP)	250.000	0.000	250.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	275.000	0.000	275.000
Total: On-going Schemes	275.000	0.000	275.000
Total (Ongoing + New + ODP)	275.000	0.000	275.000

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	302.500	0.000	302.500
Total: On-going Schemes	302.500	0.000	302.500
Total (Ongoing + New + ODP)	302.500	0.000	302.500

MTDF 2018-21 : Grand Total	827.500
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WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	10	173.369	76.631	0.000	250.000	763.059	18.663
Total: ON-GOING SCHEMES	10	173.369	76.631	0.000	250.000	763.059	18.663
Total: ADP	10	173.369	76.631	0.000	250.000	763.059	18.663
Grand Total	10	173.369	76.631	0.000	250.000	763.059	18.663

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

5747	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree. 21-13-29-002048 / 01-07-2013 / Rawalpindi LO13000082 R, LO13000615 C	200.339	173.526	14.124	0.000	14.124	0.000	0.000	0.000
5748	Establishment of Zoo at Sargodha, District Sargodha 21-17-33-011320 / 01-07-2017 / Sargodha LO17005365 C, LO17007418 R	356.180	20.907	23.154	5.886	29.040	306.233	0.000	0.000
5749	Improvement & Development of Chashma Barrage Wetland Biodiversity 21-17-32-008339 / 01-07-2017 / Mianwali LO17005360 C, LO17007415 R	109.162	0.000	15.723	4.277	20.000	89.162	0.000	0.000
5750	Improvement & Development of Jallo Safari, Lahore 21-16-19-004667 / 01-07-2016 / Lahore LO16000234 R, LO16003247 C	398.686	106.787	35.325	14.548	49.873	242.026	0.000	0.000
5751	Punjab Vulture Restoration and Conservation Project 21-17-18-008321 / 01-07-2017 / Kasur LO17005361 C, LO17007416 R	90.246	18.718	15.341	16.928	32.269	39.259	0.000	0.000
5752	Establishment of Mini Zoo at Taunsa City, District D.G. Khan. 21-16-04-004670 / 01-01-2017 / Dera Ghazi Khan LO16000237 R, LO16003249 C	151.152	110.653	15.000	0.000	15.000	0.000	0.000	0.000
5753	Up-gradation & Improvement of Bahawalpur Zoo, Bahawalpur 21-17-02-008345 / 01-07-2017 / Bahawalpur LO17005363 C, LO17007417 R	91.324	0.000	15.438	5.886	21.324	70.000	0.000	0.000
5754	Establishment of Chinkara and Black Buck Breeding Centre, Lal Suhanra National Park Bahawalpur 21-17-02-011322 / 01-07-2017 / Bahawalpur LO17005362 C	35.652	17.826	17.826	0.000	17.826	0.000	0.000	0.000
5755	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan 21-17-03-011321 / 01-07-2017 / Rahim Yar Khan LO17005364 C	21.438	0.000	21.438	0.000	21.438	0.000	0.000	0.000
5756	Green Pakistan Programme -Revival of Wildlife Resources in Punjab 21-16-37-008295 / 01-07-2017 / Punjab LO17005359 C, LO17007414 R	180.438	15.190	0.000	29.106	29.106	16.379	18.663	101.100
Total: Regular		1,634.617	463.607	173.369	76.631	250.000	763.059	18.663	101.100
Total: ON-GOING SCHEMES		1,634.617	463.607	173.369	76.631	250.000	763.059	18.663	101.100
Grand Total		1,634.617	463.607	173.369	76.631	250.000	763.059	18.663	101.100