

WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	12	262.033	237.967	0.000	500.000	1,684.873	1,241.388
Total: ON-GOING SCHEMES	12	262.033	237.967	0.000	500.000	1,684.873	1,241.388
Grand Total	12	262.033	237.967	0.000	500.000	1,684.873	1,241.388

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3652	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree. 01291300167 / 01-07-2013 / Rawalpindi	200.339	181.057	6.593	0.000	6.593	0.000	0.000	0.000
3653	Establishment of Zoo at Sargodha, District Sargodha 01331700571 / 01-07-2017 / Sargodha	356.180	79.690	30.000	14.475	44.475	231.705	0.000	0.000
3654	Establishment of Wildlife Park at Jauharabad, District Khushab- Completion of Balance Works 01311901355 / 01-07-2014 / Khushab	247.460	226.384	16.479	0.000	16.479	0.000	0.000	0.000
3655	Improvement & Development of Chashma Barrage Wetland Biodiversity 01321700250 / 01-07-2017 / Mianwali	109.162	9.141	10.000	2.800	12.800	78.918	0.000	0.000
3656	Establishment of Mini Zoo at Bhakkar - Completion of balance civil works. 01301901356 / 01-07-2016 / Bhakkar	228.502	201.468	9.210	5.951	15.161	0.000	0.000	0.000
3657	Improvement & Development of Jallo Safari, Lahore 01191601917 / 01-07-2016 / Lahore	398.686	159.230	40.000	9.143	49.143	190.543	0.000	0.000
3658	Punjab Vulture Restoration and Conservation Project 01181700249 / 01-07-2017 / Kasur	90.246	62.336	4.020	5.452	9.472	0.000	0.000	0.000
3659	Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga, District Kasur - Completion of Balance Works (Court Case) 01181901359 / 01-07-2019 / Kasur	20.917	5.017	6.366	9.534	15.900	0.000	0.000	0.000
3660	Establishment of Mini Zoo at Taunsa City, District D.G. Khan. 01041601919 / 01-07-2016 / Dera Ghazi Khan	151.152	136.417	3.412	0.000	3.412	0.000	0.000	0.000
3661	Up-gradation & Improvement of Bahawalpur Zoo, Bahawalpur 01021700251 / 01-07-2017 / Bahawalpur	91.324	44.731	37.515	10.058	47.573	0.000	0.000	0.000
3662	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan 01031800046 / 01-07-2018 / Rahim Yar Khan	28.232	9.794	18.438	0.000	18.438	0.000	0.000	0.000
3663	Green Pakistan Programme -Revival of Wildlife Resources in Punjab 01371603596 / 01-07-2016 / Punjab	2,945.300	76.429	80.000	180.554	260.554	1,183.707	1,241.388	183.222
Total: Regular		4,867.500	1,191.694	262.033	237.967	500.000	1,684.873	1,241.388	183.222
Total: ON-GOING SCHEMES		4,867.500	1,191.694	262.033	237.967	500.000	1,684.873	1,241.388	183.222
Grand Total		4,867.500	1,191.694	262.033	237.967	500.000	1,684.873	1,241.388	183.222