

## WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	10	84.004	550.996	0.000	635.000	6,515.445	346.511
Chief Minister Initiative	2	0.000	6,200.000	0.000	6,200.000	2,813.129	0.000
Chief Minister Murree Development Programme	1	0.000	3,140.000	0.000	3,140.000	301.522	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>13</b>	<b>84.004</b>	<b>9,890.996</b>	<b>0.000</b>	<b>9,975.000</b>	<b>9,630.096</b>	<b>346.511</b>
<b><u>NEW SCHEMES</u></b>							
Blocks	1	2.500	2.500	0.000	5.000	0.000	0.000
Regular	4	10.000	10.000	0.000	20.000	16,285.000	1,695.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>12.500</b>	<b>12.500</b>	<b>0.000</b>	<b>25.000</b>	<b>16,285.000</b>	<b>1,695.000</b>
<b>Grand Total</b>	<b>18</b>	<b>96.504</b>	<b>9,903.496</b>	<b>0.000</b>	<b>10,000.000</b>	<b>25,915.096</b>	<b>2,041.511</b>

# Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

2591	Revamping of Lahore Zoo 01192304459 / 20-09-2023 / Lahore	2,034.648	1,851.408	0.001	19.999	20.000	163.240	0.000	0.000
2592	Implementation of Master Plan of Safari Zoo Lahore 01192304460 / 20-09-2023 / Lahore	2,453.200	1,968.906	0.001	19.999	20.000	464.294	0.000	0.000
2593	Immersive Wildlife Experience (cinema and moving theatre) in Punjab 01192409886 / 15-10-2024 / Lahore	1,719.879	400.000	0.000	50.000	50.000	1,269.879	0.000	0.000
2594	Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore 01192409888 / 15-10-2024 / Lahore	1,473.731	253.048	40.000	10.000	50.000	1,170.683	0.000	0.000
2595	Establishment of Wildlife Park and Zoo in District Okara 01982105224 / 05-08-2021 / Okara	215.484	168.447	0.001	0.499	0.500	46.537	0.000	0.000
2596	Ten Billion Tree Tsunami Programme (Phase-1) Up-scaling of Green Pakistan Programme (Revised) 01981608296 / 17-01-2017 / Punjab	2,945.300	1,554.277	4.000	6.000	10.000	1,033.512	346.511	1.000
2597	Experience Development at Captive Facilities in Punjab 01182400852 / 15-11-2024 / Bahawalpur,Lahore	600.000	205.450	0.000	213.833	213.833	180.717	0.000	0.000
2598	Chief Minister Wildlife Rescue Force 01992400938 / 15-10-2024 / Khanewal,Lahore,Rawalpindi	2,016.084	728.920	40.000	10.000	50.000	1,237.164	0.000	0.000
2599	Archives and Wildlife Resource Management System in Punjab 01992409887 / 15-11-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	446.390	189.304	0.000	10.000	10.000	247.086	0.000	0.000
2600	Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab 01992409889 / 06-09-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	1,000.000	87.000	0.001	210.666	210.667	702.333	0.000	0.000

<b>Total: Regular</b>		<b>14,904.716</b>	<b>7,406.760</b>	<b>84.004</b>	<b>550.996</b>	<b>635.000</b>	<b>6,515.445</b>	<b>346.511</b>	<b>1.000</b>
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### Chief Minister Initiative

2601	Eco-Tourism at Changa Manga and Wetlands, Uchhali & Chashma 01992409877 / 18-04-2025 / Punjab	8,710.570	0.000	0.000	6,000.000	6,000.000	2,710.570	0.000	0.000
2602	Punjab Wildlife Census 01992308133 / 01-04-2024 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Khushab, Kot Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Toba Tek Singh, Vehari, Wazirabad	530.000	227.441	0.000	200.000	200.000	102.559	0.000	0.000
<b>Total: Chief Minister Initiative</b>		<b>9,240.570</b>	<b>227.441</b>	<b>0.000</b>	<b>6,200.000</b>	<b>6,200.000</b>	<b>2,813.129</b>	<b>0.000</b>	<b>0.000</b>

### Chief Minister Murree Development Programme

2603	Revamping of Bansara Gali Zoological Garden, Murree 01402454468 / 04-02-2025 / Murree	3,915.598	474.076	0.000	3,140.000	3,140.000	301.522	0.000	0.000
<b>Total: Chief Minister Murree Development Programme</b>		<b>3,915.598</b>	<b>474.076</b>	<b>0.000</b>	<b>3,140.000</b>	<b>3,140.000</b>	<b>301.522</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>28,060.884</b>	<b>8,108.277</b>	<b>84.004</b>	<b>9,890.996</b>	<b>9,975.000</b>	<b>9,630.096</b>	<b>346.511</b>	<b>1.000</b>

### NEW SCHEMES

#### Regular

2604	Implementation of Master Plan of Safari Zoo, Lahore (Phase-II) 01192501377 / Un-Approved / Lahore	7,000.000	0.000	2.500	2.500	5.000	6,995.000	0.000	0.000
2605	Revamping and Experience Development of Bahawalpur Zoo 01022501376 / Un-Approved / Bahawalpur	3,500.000	0.000	2.500	2.500	5.000	3,495.000	0.000	0.000
2606	Development of Eco-Tourism Facilities at Lal Suhanra National Park and Salt Range 01982501380 / Un-Approved / Bahawalpur, Chakwal, Jhelum, Mianwali	3,500.000	0.000	2.500	2.500	5.000	3,495.000	0.000	0.000
2607	Punjab Wildlife Conservation and Habitat Restoration Program through Community Based Conservancies and Implementation Partners 01192502996 / Un-Approved / Bahawalnagar, Bahawalpur, Chakwal, Jhelum, Kasur, Khushab, Mianwali, Rahim Yar Khan	4,000.000	0.000	2.500	2.500	5.000	2,300.000	1,695.000	0.000
<b>Total: Regular</b>		<b>18,000.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>20.000</b>	<b>16,285.000</b>	<b>1,695.000</b>	<b>0.000</b>

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### Blocks

2608	Provision of Funds for clearance of pending liabilities / court cases 01992206884 / 01-07-2025 / Punjab	5.000	0.000	2.500	2.500	5.000	0.000	0.000	0.000
<b>Total: Blocks</b>		<b>5.000</b>	<b>0.000</b>	<b>2.500</b>	<b>2.500</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>18,005.000</b>	<b>0.000</b>	<b>12.500</b>	<b>12.500</b>	<b>25.000</b>	<b>16,285.000</b>	<b>1,695.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>46,065.884</b>	<b>8,108.277</b>	<b>96.504</b>	<b>9,903.496</b>	<b>10,000.000</b>	<b>25,915.096</b>	<b>2,041.511</b>	<b>1.000</b>