

---

# **WILDLIFE**

---

## WILDLIFE

### VISION

Protect, conserve, manage and sustain diversified wildlife species and their natural habitat

### POLICY

- Protection, preservation, conservation and management of natural habitat of diversified wildlife species endowed by nature
- Promote wildlife-based tourism (Eco-tourism) through development of safaris and trophy hunting creating the best possible opportunities for sports hunting under legal cover to reduce pressure of illegal hunting
- Identify new areas with potential for wildlife development
- Promote ecologically-balanced wildlife policy
- Reintroduction of different indigenous wildlife species in original range of habitat by increasing breeding potential at Wildlife Breeding Centres to produce surplus stock
- Public awareness through posters, brochures, hoardings and audio-visual materials

### TREND OF ALLOCATIONS

(Rs. in Million)

Year	Original Allocation	Revised Allocation
2005-06	381.330	271.297
2006-07	310.000	208.699
2007-08	350.000	129.861
2008-09	300.000	215.000
2009-10	300.000	

## STRATEGIC INTERVENTIONS

- Rehabilitation of Wildlife Parks for better management at:
  - Gatwala, Faisalabad
  - Bansra Gali, Murree
  - Loi Bher Rawalpindi
  - Bahawalnagar
  - Vehari
- Development and improvement of Zoo at Lahore and Bahawalpur
- Protection of endangered wildlife species in Salt Range through exclusive Protection Force

**MTDF 2009-12**  
**Wildlife: Summary**  
**Development Programme 2009-10**

Million Rs

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	197.660	66.340	<b>264.000</b>	0.000	<b>264.000</b>	29.000	7.000	<b>36.000</b>	0.000	<b>36.000</b>	0.000	73.340	<b>300.000</b>	0.000	<b>300.000</b>
<b>Total</b>	<b>197.660</b>	<b>66.340</b>	<b>264.000</b>	<b>0.000</b>	<b>264.000</b>	<b>29.000</b>	<b>7.000</b>	<b>36.000</b>	<b>0.000</b>	<b>36.000</b>	<b>0.000</b>	<b>73.340</b>	<b>300.000</b>	<b>0.000</b>	<b>300.000</b>
No. of Schemes	6					3					9				

**Development Programme 2010-11**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	319.258	60.600	<b>379.858</b>	0.000	<b>379.858</b>	10.142	10.000	<b>20.142</b>	0.000	<b>20.142</b>	329.400	70.600	<b>400.000</b>	0.000	<b>400.000</b>
<b>Total</b>	<b>319.258</b>	<b>60.600</b>	<b>379.858</b>	<b>0.000</b>	<b>379.858</b>	<b>10.142</b>	<b>10.000</b>	<b>20.142</b>	<b>0.000</b>	<b>20.142</b>	<b>329.400</b>	<b>70.600</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>

**Development Programme 2011-12**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	300.000	80.000	<b>380.000</b>	0.000	<b>380.000</b>	50.000	20.000	<b>70.000</b>	0.000	<b>70.000</b>	350.000	100.000	<b>450.000</b>	0.000	<b>450.000</b>
<b>Total</b>	<b>300.000</b>	<b>80.000</b>	<b>380.000</b>	<b>0.000</b>	<b>380.000</b>	<b>50.000</b>	<b>20.000</b>	<b>70.000</b>	<b>0.000</b>	<b>70.000</b>	<b>350.000</b>	<b>100.000</b>	<b>450.000</b>	<b>0.000</b>	<b>450.000</b>

**FORESTRY MTDF 2009-12: GRAND Total** **1,150.000**

## WILDLIFE: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b>ON-GOING SCHEMES</b>	6	197.660	66.340	0.000	0.000	197.660	66.340	264.000	299.862	251.682
<b>NEW SCHEMES</b>	3	29.000	7.000	0.000	0.000	29.000	7.000	36.000	80.000	113.000
<b>Grand Total</b>	<b>9</b>	<b>226.660</b>	<b>73.340</b>	<b>0.000</b>	<b>0.000</b>	<b>226.660</b>	<b>73.340</b>	<b>300.000</b>	<b>379.862</b>	<b>364.682</b>

## WILDLIFE

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

4066	1	Name of the Scheme	Improvement / Rehabilitation of Wildlife Park Loi Bher, District Rawalpindi (Phase-II) (1.7.2004 to 30.6.2012)	0.000	416.512	24.820	37.819	9.260	0.000	0.000	37.819	9.260	47.079	151.936	142.671	50.006
		Approval Date	13-4-2009													
		Major Components	Civil works, staff, equipment													
		Major Targets	Rehabilitation and development of animal enclosures and recreational facilities													
		District and Tehsil	Rawalpindi													
4067	2	Name of the Scheme	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II) (1.7.2004 to 30.6.2012)	0.000	318.274	38.582	32.700	7.300	0.000	0.000	32.700	7.300	40.000	94.826	109.011	35.855
		Approval Date	13-04-2009													
		Major Components	Civil works, staff, equipment													
		Major Targets	Rehabilitation and development of animal enclosures and recreational facilities													
		District and Tehsil	Rawalpindi , Murree													
4068	3	Name of the Scheme	Improvement / Rehabilitation of Existing Wildlife Park / Breeding Centre at Gatwala, Faisalabad. (01.1.2009 to 30.6.2011)	0.000	81.445	27.805	26.539	10.771	0.000	0.000	26.539	10.771	37.310	16.330	0.000	0.000
		Approval Date	31-01-2009													
		Major Components	Civil works, equipment													
		Major Targets	Rehabilitation and development of animal enclosures and recreational facilities													
		District and Tehsil	Faisalabad													

## WILDLIFE

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4069	4	Name of the Scheme Master Planning, Development & Improvement of Lahore Zoo, Lahore (01.9.2005 to 30.6.2010).  Approval Date 25-07-2005 Major Components Civil works, staff, equipment Major Targets Rehabilitation and development of animal enclosures and recreational facilities District and Tehsil Lahore	0.000	119.537	89.537	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4070	5	Name of the Scheme Construction of Dual Carriage Way for Lahore Wildlife Park, Raiwind Road, Lahore (01.7.2006 to 30.6.2010)  Approval Date 13-04-2009 Major Components Civil works, equipment Major Targets Construction of 0.75 kilometer dual carriage way with service roads District and Tehsil Lahore	0.000	226.191	121.196	46.957	21.268	0.000	0.000	46.957	21.268	68.225	36.770	0.000	0.000
4071	6	Name of the Scheme Establishment of Wildlife Protection Force for Salt Range (01.7.2006 to 30.6.2010)  Approval Date 01-04-2009 Major Components Civil works, staff, equipment Major Targets Protection of wildlife District and Tehsil Chakwal, Jhelum, Khushab Mianwali , All tehsils of project districts	0.000	112.639	71.253	23.645	17.741	0.000	0.000	23.645	17.741	41.386	0.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>1,274.598</b>	<b>373.193</b>	<b>197.660</b>	<b>66.340</b>	<b>0.000</b>	<b>0.000</b>	<b>197.660</b>	<b>66.340</b>	<b>264.000</b>	<b>299.862</b>	<b>251.682</b>	<b>85.861</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>1,274.598</b>	<b>373.193</b>	<b>197.660</b>	<b>66.340</b>	<b>0.000</b>	<b>0.000</b>	<b>197.660</b>	<b>66.340</b>	<b>264.000</b>	<b>299.862</b>	<b>251.682</b>	<b>85.861</b>

## WILDLIFE

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Regular

4072	7	Name of the Scheme	Improvement / Rehabilitation of Wildlife Park, Vehari (01.7.2009 to 30.6.2012)	0.000	55.000	0.000	5.000	2.000	0.000	0.000	5.000	2.000	7.000	20.000	28.000	0.000
		Approval Date	Un-approved													
		Major Components	Civil works, staff, equipment													
		Major Targets	Rehabilitation and development of animal enclosures and recreational facilities													
		District and Tehsil	Vehari													
4073	8	Name of the Scheme	Improvement / Rehabilitation of Bahawalpur Zoo Bahawalpur (01.7.2009 to 30.6.2012)	0.000	82.000	0.000	12.500	2.500	0.000	0.000	12.500	2.500	15.000	30.000	37.000	0.000
		Approval Date	Un-approved													
		Major Components	Civil works, staff, equipment													
		Major Targets	Rehabilitation and development of animal enclosures and recreational facilities													
		District and Tehsil	Bahawalpur													
4074	9	Name of the Scheme	Improvement / Rehabilitation of Wildlife Park, Bahawalnagar (01.7.2009 to 30.6.2012)	0.000	92.000	0.000	11.500	2.500	0.000	0.000	11.500	2.500	14.000	30.000	48.000	0.000
		Approval Date	Un-approved													
		Major Components	Civil works, staff, equipment													
		Major Targets	Rehabilitation and development of animal enclosures and recreational facilities													
		District and Tehsil	Bahawalnagar													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>229.000</b>	<b>0.000</b>	<b>29.000</b>	<b>7.000</b>	<b>0.000</b>	<b>0.000</b>	<b>29.000</b>	<b>7.000</b>	<b>36.000</b>	<b>80.000</b>	<b>113.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>229.000</b>	<b>0.000</b>	<b>29.000</b>	<b>7.000</b>	<b>0.000</b>	<b>0.000</b>	<b>29.000</b>	<b>7.000</b>	<b>36.000</b>	<b>80.000</b>	<b>113.000</b>	<b>0.000</b>
<b>Grand Total</b>				<b>0.000</b>	<b>1,503.598</b>	<b>373.193</b>	<b>226.660</b>	<b>73.340</b>	<b>0.000</b>	<b>0.000</b>	<b>226.660</b>	<b>73.340</b>	<b>300.000</b>	<b>379.862</b>	<b>364.682</b>	<b>85.861</b>