
WILDLIFE

WILDLIFE

VISION

Protect, conserve, manage and sustain diversified wildlife species and their natural habitat

POLICY

- Protection, preservation, conservation and management of natural habitat of diversified wildlife species endowed by nature
- Promote wildlife-based tourism (Eco-tourism) through development of safaris and trophy hunting creating the best possible opportunities for sports hunting under legal cover to reduce pressure of illegal hunting.
- Search for new wildlife potential areas development
- Ecologically-balanced wildlife policy
- Reintroduction of different indigenous wildlife species in their former/original range of occurrence/habitat by increasing breeding potential at Wildlife Breeding Centres to produce wildlife surplus stock.
- Public awareness through posters, brochures, hoarding and audio-visual system.

STRATEGIC INTERVENTIONS

- Rehabilitation of Wildlife Parks for better management at:
 - Gatwala, Faisalabad
 - Bansra Gali, Murree
 - Loi Bher Rawalpindi
 - Bahawalnagar
 - Vehari
 - Rahim Yar Khan
 - Development and improvement of Zoo at Lahore and Bahawalpur
 - Institutional Capacity Building of Wildlife Department

Trends of Allocation

(Rs. In Million)

Year	Original Allocation	Revised Allocation
2006-07	310.000	208.699
2007-08	350.000	129.861
2008-09	300.000	215.000
2009-10	300.000	300.000
2010-11	395.000	

MTDF 2010-13
Wildlife : Summary
Development Programme 2010-11

Million Rs

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	290.978	59.022	350.000	0.000	350.000	18.000	27.000	45.000	0.000	45.000	0.000	86.022	395.000	0.000	395.000
Total	290.978	59.022	350.000	0.000	350.000	18.000	27.000	45.000	0.000	45.000	0.000	86.022	395.000	0.000	395.000
No. of Schemes	8					3					11				

DEVELOPMENT PROGRAMME 2011-12

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	320.076	64.924	385.000	0.000	385.000	19.800	29.700	49.500	0.000	49.500	339.876	94.624	434.500	0.000	434.500
Total	320.076	64.924	385.000	0.000	385.000	19.800	29.700	49.500	0.000	49.500	339.876	94.624	434.500	0.000	434.500

DEVELOPMENT PROGRAMME 2012-13

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	352.083	71.417	423.500	0.000	423.500	21.780	32.670	54.450	0.000	54.450	373.863	104.087	477.950	0.000	477.950
Total	352.083	71.417	423.500	0.000	423.500	21.780	32.670	54.450	0.000	54.450	373.863	104.087	477.950	0.000	477.950

WILDLIFE MTDF 2010-13 Grand Total: 1307.450

WILDLIFE: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	8	290.978	59.022	0.000	0.000	290.978	59.022	350.000	486.471	0.000
NEW SCHEMES	3	18.000	27.000	0.000	0.000	18.000	27.000	45.000	58.000	37.000
Grand Total	11	308.978	86.022	0.000	0.000	308.978	86.022	395.000	544.471	37.000

WILDLIFE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

2844	1	Name of the Scheme	Improvement / Rehabilitation of Wildlife Park Loi Bher, District Rawalpindi (Phase-II)	0.000	411.049	71.849	139.785	12.151	0.000	0.000	139.785	12.151	151.936	187.264	0.000	0.000
		Approval Date	13.4.2009													
		Major Components	Conservancy & Works. Machinery, Stores, Tools Equipments. Commodities Services,.Establishment													
		Major Targets	Provision of better wildlife conservation, wildlife education and recreational facilities.													
		District and Tehsil	Rawalpindi , R - Pindi													
2845	2	Name of the Scheme	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II)	0.000	311.793	66.141	15.000	5.605	0.000	0.000	15.000	5.605	20.605	225.047	0.000	0.000
		Approval Date	13.4.2009													
		Major Components	Conservancy & Works. Machinery, Stores, Tools Equipments. Commodities Services,.Establishment													
		Major Targets	Provision of better wildlife conservation, wildlife education and recreational facilities.													
		District and Tehsil	Rawalpindi , Murree													
2846	3	Name of the Scheme	Improvement / Rehabilitation of existing Wildlife Park / Breeding Centre at Gatwala, Faisalabad	0.000	81.445	39.702	35.230	5.390	0.000	0.000	35.230	5.390	40.620	0.000	0.000	0.000
		Approval Date	31.1.2009													
		Major Components	Conservancy & Works. Machinery, Stores, Tools Equipments. Commodities Services,.Establishment													
		Major Targets	Provision of better wildlife conservation, wildlife education and recreational facilities.													
		District and Tehsil	Faisalabad													

WILDLIFE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2847	4	Name of the Scheme Master Planning, Development & Improvement of Lahore Zoo, Lahore Approval Date 25.7.2005 Major Components Conservancy & Works. Machinery, Stores, Tools Equipments. Commodities Services,.Establishment Major Targets Provision of better wildlife conservation, wildlife education and recreational facilities. District and Tehsil Lahore	0.000	202.828	107.536	25.987	4.700	0.000	0.000	25.987	4.700	30.687	0.000	0.000	0.000
2848	5	Name of the Scheme Construction of Dual Carriage Way for Lahore Wildlife Park, Raiwind Road, Lahore Approval Date 13.4.2009 Major Components Conservancy & Works. Machinery, Stores, Tools Equipments. Commodities Services,.Establishment Major Targets Provision of better wildlife conservation, wildlife education and recreational facilities. District and Tehsil Lahore	0.000	221.643	182.622	12.522	9.444	0.000	0.000	12.522	9.444	21.966	0.000	0.000	0.000
2849	6	Name of the Scheme Improvement / Rehabilitation of Wildlife Park, Vehari Approval Date 05.8.2009 Major Components Conservancy & Works. Machinery, Stores, Tools Equipments. Commodities Services,.Establishment Major Targets Provision of better wildlife conservation, wildlife education and recreational facilities. District and Tehsil Vehari , Vahari	0.000	58.737	7.000	22.019	5.082	0.000	0.000	22.019	5.082	27.101	24.636	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2850	7	Name of the Scheme Improvement / Rehabilitation of Bahawalpur Zoo, Bahawalpur Approval Date 12.8.2009 Major Components Conservancy & Works. Machinery, Stores, Tools Equipments. Commodities Services,.Establishment Major Targets Provision of better wildlife conservation, wildlife education and recreational facilities. District and Tehsil Bahawalpur	0.000	67.506	15.000	12.568	15.096	0.000	0.000	12.568	15.096	27.664	24.842	0.000	0.000
2851	8	Name of the Scheme Improvement / Rehabilitation of Wildlife Park, Bahawalnagar Approval Date 5.8.2009 Major Components Conservancy & Works. Machinery, Stores, Tools Equipments. Commodities Services,.Establishment Major Targets Provision of better wildlife conservation, wildlife education and recreational facilities. District and Tehsil Bahawalnagar	0.000	68.103	14.000	27.867	1.554	0.000	0.000	27.867	1.554	29.421	24.682	0.000	0.000
Sub-Total: Regular			0.000	1,423.104	503.850	290.978	59.022	0.000	0.000	290.978	59.022	350.000	486.471	0.000	0.000
Total: ON-GOING SCHEMES			0.000	1,423.104	503.850	290.978	59.022	0.000	0.000	290.978	59.022	350.000	486.471	0.000	0.000

NEW SCHEMES

Regular

2852	9	Name of the Scheme Establishment of Breeding Centre of Local Wildlife at Jhang Approval Date Un-Approved Major Components Conservancy & Works. Machinery, Stores, Tools Equipments. Commodities Services,.Establishment Major Targets Provision of better wildlife conservation, wildlife education and recreational facilities. District and Tehsil Jhang	0.000	20.000	0.000	7.000	1.000	0.000	0.000	7.000	1.000	8.000	12.000	0.000	0.000
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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2853	10	Name of the Scheme Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan Approval Date Un-Approved Major Components Conservancy & Works. Machinery, Stores, Tools Equipments. Commodities Services, Establishment Major Targets Provision of better wildlife conservation, wildlife education and recreational facilities. District and Tehsil Rahim Yar Khan , RYK	0.000	70.000	0.000	11.000	2.000	0.000	0.000	11.000	2.000	13.000	20.000	37.000	0.000
2854	11	Name of the Scheme Capacity Buildings of Punjab Wildlife & Parks Department Approval Date Un-Approved Major Components In-service training of all tiers, training workshops & seminars etc. Major Targets Strengthening of department. Human Resource Development District and Tehsil Punjab , All Punjab	0.000	50.000	0.000	0.000	24.000	0.000	0.000	0.000	24.000	24.000	26.000	0.000	0.000
Sub-Total: Regular			0.000	140.000	0.000	18.000	27.000	0.000	0.000	18.000	27.000	45.000	58.000	37.000	0.000
Total: NEW SCHEMES			0.000	140.000	0.000	18.000	27.000	0.000	0.000	18.000	27.000	45.000	58.000	37.000	0.000
Grand Total			0.000	1,563.104	503.850	308.978	86.022	0.000	0.000	308.978	86.022	395.000	544.471	37.000	0.000