
WILDLIFE

WILDLIFE

VISION

Protect, conserve, manage and sustain diversified wildlife species and their natural habitat

POLICY

- Protection, preservation, conservation and management of natural habitat of nature endowed diversified wildlife species
- Promote eco-tourism through establishment of safaris and introducing trophy hunting under legal cover to reduce pressure of illegal hunting.
- Search for new wildlife potential areas
- Ecological wildlife development
- Reintroduction of different indigenous wildlife species in their original habitat by increasing breeding potential at breeding centers
- Public awareness through posters, brochures, hoardings and audio-visual system.

TREND OF ALLOCATIONS

(Rs. in million)

Year	Original Allocation	Revised Allocation
2007-08	350.000	129.861
2008-09	300.000	215.000
2009-10	300.000	300.000
2010-11	395.000	256.000
2011-12	395.000	

STRATEGIC INTERVENTIONS

- Development and improvement of Zoo at Lahore and Bahawalpur and D.G.Khan
- Institutional capacity building of Wildlife Department
- Rehabilitation of Wildlife Parks for better management at:
 - Bansra Gali, Murree
 - Loi Bher Rawalpindi
 - Bahawalnagar
 - Vehari
 - Rahim Yar Khan
 - Sulemanki
 - Jhang

**MTDF 2011-14
Wildlife: Summary
Development Programme 2011-12**

Million Rs

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	256.875	48.125	305.000	0.000	305.000	22.000	68.000	90.000	0.000	90.000	0.000	116.125	395.000	0.000	395.000
Total	256.875	48.125	305.000	0.000	305.000	22.000	68.000	90.000	0.000	90.000	0.000	116.125	395.000	0.000	395.000
No. of Schemes	7					5					12				

Development Programme 2012-13

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	241.288	51.013	292.300	0.000	292.300	54.620	72.080	126.700	0.000	126.700	295.908	123.093	419.000	0.000	419.000
Total	241.288	51.013	292.300	0.000	292.300	54.620	72.080	126.700	0.000	126.700	295.908	123.093	419.000	0.000	419.000

Development Programme 2013-14

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	283.625	54.073	0.000	54.073	342.698	60.897	76.405	137.302	0.000	137.302	344.522	130.478	475.000	0.000	475.000
Total	283.625	54.073	0.000	54.073	342.698	60.897	76.405	137.302	0.000	137.302	344.522	130.478	475.000	0.000	475.000

WILDLIFE MTDF 2011-14: GRAND TOTAL

1289.000

WILDLIFE: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	7	256.875	48.125	0.000	0.000	256.875	48.125	305.000	150.022	0.000
Total: ON-GOING SCHEMES	7	256.875	48.125	0.000	0.000	256.875	48.125	305.000	150.022	0.000
<u>NEW SCHEMES</u>										
Regular	4	22.000	23.000	0.000	0.000	22.000	23.000	45.000	62.000	62.000
Block Allocation	1	0.000	45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000
Total: NEW SCHEMES	5	22.000	68.000	0.000	0.000	22.000	68.000	90.000	62.000	62.000
Grand Total	12	278.875	116.125	0.000	0.000	278.875	116.125	395.000	212.022	62.000

WILDLIFE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1682	1	Name of the Scheme	Improvement / Rehabilitation of Wildlife Park Loi Bher, District Rawalpindi. (Phase-II) (2004-05 to 2011-12)	0.000	411.049	144.151	129.333	7.875	0.000	0.000	129.333	7.875	137.208	129.690	0.000	0.000
		Approval Date	13.4.2009													
		Major Components	Conservancy & Works													
		Major Targets														
		District and Tehsil	Rawalpindi , R'Pindi													
1683	2	Name of the Scheme	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Rawalpindi. (Phase-II)	0.000	311.793	88.824	5.000	6.054	0.000	0.000	5.000	6.054	11.054	0.000	0.000	0.000
		Approval Date	13.4.2009													
		Major Components	Conservancy & Works													
		Major Targets														
		District and Tehsil	Rawalpindi , Murree													
1684	3	Name of the Scheme	Establishment of Breeding Centre of Local Wildlife at Jhang.	0.000	18.069	8.000	6.471	3.598	0.000	0.000	6.471	3.598	10.069	0.000	0.000	0.000
		Approval Date	4.8.2010													
		Major Components	Conservancy & Works													
		Major Targets														
		District and Tehsil	Jhang													
1685	4	Name of the Scheme	Master Planning, Development & Improvement of Lahore Zoo, Lahore.	0.000	147.210	101.622	45.588	0.000	0.000	0.000	45.588	0.000	45.588	0.000	0.000	0.000
		Approval Date	22.1.2011													
		Major Components	Conservancy & Works													
		Major Targets														
		District and Tehsil	Lahore													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1686	5	Name of the Scheme Improvement / Rehabilitation of Wildlife Park Vehari. Approval Date 5.8.2009 Major Components Conservancy & Works Major Targets District and Tehsil Vehari	0.000	58.737	22.905	30.456	5.281	0.000	0.000	30.456	5.281	35.737	0.000	0.000	0.000
1687	6	Name of the Scheme Improvement / Rehabilitation of Bahawalpur Zoo, Bahawalpur. Approval Date 12.8.2009 Major Components Conservancy & Works Major Targets District and Tehsil Bahawalpur	0.000	67.506	22.332	4.621	20.221	0.000	0.000	4.621	20.221	24.842	20.332	0.000	0.000
1688	7	Name of the Scheme Improvement / Rehabilitation of Wildlife Park, Bahawalnagar. Approval Date 5.8.2009 Major Components Conservancy & Works Major Targets District and Tehsil Bahawalnagar	0.000	68.103	26.179	35.406	5.096	0.000	0.000	35.406	5.096	40.502	0.000	0.000	0.000
Sub-Total: Regular			0.000	1,082.467	414.013	256.875	48.125	0.000	0.000	256.875	48.125	305.000	150.022	0.000	0.000
Total: ON-GOING SCHEMES			0.000	1,082.467	414.013	256.875	48.125	0.000	0.000	256.875	48.125	305.000	150.022	0.000	0.000

NEW SCHEMES

Regular

1689	8	Name of the Scheme Improvement / Rehabilitation of Wildlife Park at Head Sulemanki, District Okara. Approval Date Un-Approved Major Components Conservancy & Works Major Targets District and Tehsil Okara , Depal pur	0.000	50.000	0.000	7.000	2.000	0.000	0.000	7.000	2.000	9.000	21.000	17.000	0.000
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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1690	9	Name of the Scheme Development and Improvement of Zoological Garden, D.G. Khan. Approval Date Un-Approved Major Components Conservancy & Works Major Targets District and Tehsil Dera Ghazi Khan	0.000	55.000	0.000	8.000	2.000	0.000	0.000	8.000	2.000	10.000	20.000	25.000	0.000
1691	10	Name of the Scheme Improvement / Rehabilitation of Wildlife Park R.Y. Khan. Approval Date 4.8.2010 Major Components Conservancy & Works Major Targets District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	50.000	0.000	7.000	2.000	0.000	0.000	7.000	2.000	9.000	21.000	20.000	0.000
1692	11	Name of the Scheme Capacity Building of Punjab Wildlife & Parks Department Approval Date Un-Approved Major Components Capacity Building, Training, Vehicle Motorcycles Major Targets District and Tehsil Punjab , Punjab	0.000	17.000	0.000	0.000	17.000	0.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
Sub-Total: Regular			0.000	172.000	0.000	22.000	23.000	0.000	0.000	22.000	23.000	45.000	62.000	62.000	0.000
Block Allocation															
1693	12	Name of the Scheme Block Allocation for New Initiatives, Fast Moving and Unfunded Schemes Approval Date Un-Approved Major Components Conservancy & Works Major Targets District and Tehsil Punjab , Punjab	0.000	45.000	0.000	0.000	45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000	0.000
Sub-Total: Block Allocation			0.000	45.000	0.000	0.000	45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000	0.000
Total: NEW SCHEMES			0.000	217.000	0.000	22.000	68.000	0.000	0.000	22.000	68.000	90.000	62.000	62.000	0.000
Grand Total			0.000	1,299.467	414.013	278.875	116.125	0.000	0.000	278.875	116.125	395.000	212.022	62.000	0.000