

WILDLIFE

Vision

Protect, conserve, manage and sustain diversified wildlife species and their natural habitat

Objectives

- Increase and protect the population of endangered wildlife species.
- Improvement of existing wildlife parks.
- Increase the number of Community Based organizations (CBOs) in the province.
- Establish private game reserves.

Strategic Interventions

- Development and improvement of Zoo at Bahawalpur and D.G.Khan
- Rehabilitation of Wildlife Parks for better management at:
 - Loi Bher Rawalpindi
 - Bahawalnagar
 - Vehari
 - Rahim Yar Khan
 - Sulemanki

Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2008-09	300.000
2	2009-10	300.000
3	2010-11	395.000
4	2011-12	395.000
5	2012-13	350.000

MTDF 2012-15
Wildlife : Summary
Development Programme 2012-13

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	182.539	14.461	197.000	0.000	197.000
New Schemes					
Regular	8.000	8.000	16.000	0.000	16.000
Block	0.000	137.000	137.000	0.000	137.000
Total (ongoing+new)	190.539	159.461	350.000	0.000	350.000

Development Program 2013-14

Ongoing Schemes					
Regular	220.000	50.000	270.000	0.000	270.000
New Schemes					
Regular	95.000	20.000	115.000	0.000	115.000
Total (ongoing+new)	315.000	70.000	385.000	0.000	385.000

Development Program 2014-15

Ongoing Schemes					
Regular	242.000	55.000	297.000	0.000	297.000
New Schemes					
Regular	105.000	21.000	126.000	0.000	126.000
Total (ongoing+new)	347.000	76.000	423.000	0.000	423.000
Wildlife MTDF 2012-15: Grand Total					1,158.000

WILDLIFE: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Reguler	7	182.539	14.461	0.000	197.000	61.750	35.151
Total: ON-GOING SCHEMES	7	182.539	14.461	0.000	197.000	61.750	35.151
<u>NEW SCHEMES</u>							
Reguler	2	8.000	8.000	0.000	16.000	20.000	0.000
Block	1	0.000	137.000	0.000	137.000	0.000	0.000
Total: NEW SCHEMES	3	8.000	145.000	0.000	153.000	20.000	0.000
Grand Total	10	190.539	159.461	0.000	350.000	81.750	35.151

WILDLIFE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
ON-GOING SCHEMES									
Reguler									
1586	Improvement / Rehabilitation of Wildlife Park Loi Bher, District Rawalpindi. (Phase-II) 13-04-2009 Rawalpindi WLF09-15150211001-0001	359.681	198.478	158.010	3.193	161.203	0.000	0.000	0.000
1587	Improvement / Rehabilitation of Wildlife Park at Head Sulemanki, District Okara 28-7-2011 Okara WLF11-15152019301-0002	48.185	9.000	7.000	2.993	9.993	18.442	10.750	0.000
1588	Improvement / Rehabilitation of Wildlife Park Vehari 5-8-2009 Vehari WLF09-15153323801-0003	65.967	57.050	6.529	2.388	8.917	0.000	0.000	0.000
1589	Development and Improvement of Zoological Garden, D.G. Khan 28-7-2011 Dera Ghazi Khan WLF11-15152922401-0004	24.588	8.731	0.500	1.500	2.000	13.857	0.000	0.000
1590	Improvement / Rehabilitation of Bahawalpur Zoo, Bahawalpur 12-8-2009 Bahawalpur WLF09-15153323801-0005	44.294	31.309	3.000	2.000	5.000	7.985	0.000	0.000
1591	Improvement / Rehabilitation of Wildlife Park Bahawalnagar 5-8-2009 Bahawalnagar WLF09-15153424601-0006	75.710	66.823	7.000	1.887	8.887	0.000	0.000	0.000
1592	Improvement / Rehabilitation of Wildlife Park R.Y. Khan 28-7-2011 Rahim Yar Khan WLF11-15153525201-0007	54.238	7.371	0.500	0.500	1.000	21.466	24.401	0.000
Sub-Total: Reguler		672.663	378.762	182.539	14.461	197.000	61.750	35.151	0.000
Total: ON-GOING SCHEMES		672.663	378.762	182.539	14.461	197.000	61.750	35.151	0.000
NEW SCHEMES									
Reguler									
1593	Redesigning and Master Planning of Wildlife Park Bansra Gali, Murree (PC-II) Un-Approved Rawalpindi WLF12-15150211001-0008	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1594	Veterinary Facilities at Lahore Zoo Safari Un-Approved Lahore WLF12-15151818501-0009	30.000	0.000	8.000	2.000	10.000	20.000	0.000	0.000
Sub-Total: Reguler		36.000	0.000	8.000	8.000	16.000	20.000	0.000	0.000
Block									
1595	Block Allocation for New Initiatives under Wildlife Sector Un-Approved Punjab WLF12-15159900013-0010	137.000		0.000	137.000	137.000	0.000	0.000	0.000
Sub-Total: Block		137.000		0.000	137.000	137.000	0.000	0.000	0.000
Total: NEW SCHEMES		173.000	0.000	8.000	145.000	153.000	20.000	0.000	0.000
Grand Total		845.663	378.762	190.539	159.461	350.000	81.750	35.151	0.000