

## WOMEN DEVELOPMENT: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<b><u>ON-GOING SCHEMES</u></b>						
<b>Regular</b>	10	284.577	215.423	0.000	500.000	462.734
<b>Total: ON-GOING SCHEMES</b>	<b>10</b>	<b>284.577</b>	<b>215.423</b>	<b>0.000</b>	<b>500.000</b>	<b>462.734</b>
<b>Grand Total</b>	<b>10</b>	<b>284.577</b>	<b>215.423</b>	<b>0.000</b>	<b>500.000</b>	<b>462.734</b>

## Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

### ON-GOING SCHEMES

#### Regular

1507	Rehabilitation of Building of Working Women Hostel, Gujranwala 01982205845 / Un-Approved / Gujranwala	10.000	0.000	10.000	0.000	10.000	0.000
1508	Construction of Women Development Office Complex, Sabzazar, Lahore 01982103448 / 20-10-2021 / Lahore	625.434	402.076	208.903	14.455	223.358	0.000
1509	Construction of Multi-purpose Complex, Jubilee Town, Lahore 01982103449 / 26-07-2021 / Lahore	397.417	331.743	65.674	0.000	65.674	0.000
1510	Construction of Building of Working Women Hostel, Vehari 01982206877 / Un-Approved / Vehari	200.000	0.000	0.000	37.266	37.266	162.734
1511	Construction of Building of Working Women Hostel, Muzaffargarh 01982206878 / Un-Approved / Muzaffargarh	200.000	0.000	0.000	50.000	50.000	150.000
1512	Construction of Building of Working Women Hostel, Rahim Yar Khan 01982206881 / Un-Approved / Rahim Yar Khan	200.000	0.000	0.000	50.000	50.000	150.000
1513	Awareness Campaign Regarding Initiatives on Women Empowerment Package Phase-III 01991904796 / 02-09-2019 / Punjab	100.000	77.485	0.000	22.515	22.515	0.000
1514	Gender Main Streaming Program 01992103456 / 26-07-2021 / Punjab	40.000	24.725	0.000	15.020	15.020	0.000
1515	Establishment of Working Women Hostels in Rented Buildings 01992207313 / 11-10-2022 / Punjab	10.617	0.000	0.000	10.617	10.617	0.000
1516	Integrating Women with Disabilities into Mainstream 01992207725 / 07-09-2022 / Punjab	35.525	15.090	0.000	15.550	15.550	0.000
<b>Total: Regular</b>		<b>1,818.993</b>	851.119	284.577	215.423	<b>500.000</b>	462.734
<b>Total: ON-GOING SCHEMES</b>		<b>1,818.993</b>	851.119	284.577	215.423	<b>500.000</b>	462.734
<b>Grand Total</b>		<b>1,818.993</b>	<b>851.119</b>	<b>284.577</b>	<b>215.423</b>	<b>500.000</b>	<b>462.734</b>