

WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	67.300	80.000	0.000	147.300	298.603	98.876
Chief Minister Initiative	1	0.000	200.000	0.000	200.000	400.000	0.000
Total: ON-GOING SCHEMES	6	67.300	280.000	0.000	347.300	698.603	98.876
<u>NEW SCHEMES</u>							
Regular	7	0.000	1,052.700	0.000	1,052.700	673.750	0.000
Total: NEW SCHEMES	7	0.000	1,052.700	0.000	1,052.700	673.750	0.000
Grand Total	13	67.300	1,332.700	0.000	1,400.000	1,372.353	98.876

Women Development

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

534	Reconstruction of Building of Working Women Hostel Gujranwala 01122400782 / 16-01-2025 / Gujranwala	198.893	0.000	40.017	0.000	40.017	60.000	98.876	0.000
535	Construction of Building of Working Women Hostel, Vehari 01982206877 / 11-08-2023 / Vehari	202.114	194.831	7.283	0.000	7.283	0.000	0.000	0.000
536	Construction of Building of Working Women Hostel, Muzaffargarh 01982206878 / 11-08-2023 / Muzaffargarh	187.232	95.749	10.000	0.000	10.000	81.483	0.000	0.000
537	Construction of Building of Working Women Hostel, Rahim Yar Khan 01982206881 / 06-11-2023 / Rahim Yar Khan	184.737	97.700	10.000	0.000	10.000	77.037	0.000	0.000
538	Strategic Planning & Implementation Unit (SPIU) 01992401062 / 04-09-2024 / Punjab	202.083	42.000	0.000	80.000	80.000	80.083	0.000	0.000
Total: Regular		975.059	430.280	67.300	80.000	147.300	298.603	98.876	0.000

Chief Minister Initiative

539	Establishment of Day Care Centers through Punjab Day Care Fund Society 01992403547 / 09-05-2024 / Punjab	1,000.000	400.000	0.000	200.000	200.000	400.000	0.000	0.000
Total: Chief Minister Initiative		1,000.000	400.000	0.000	200.000	200.000	400.000	0.000	0.000
Total: ON-GOING SCHEMES		1,975.059	830.280	67.300	280.000	347.300	698.603	98.876	0.000

NEW SCHEMES

Regular

540	Promoting Women Entrepreneurship Across Punjab 01192501484 / Un-Approved / Lahore	120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
541	Skill Enhancement Through Home Reach (SEHR) Program 01992501445 / Un-Approved / Punjab	975.000	0.000	0.000	520.000	520.000	455.000	0.000	0.000
542	Digitalization of Women Development Department 01992501470 / Un-Approved / Punjab	80.000	0.000	0.000	21.250	21.250	58.750	0.000	0.000
543	Skill Development through Ambassador Program for female University Students Across Punjab 01992501492 / Un-Approved / Punjab	45.400	0.000	0.000	45.400	45.400	0.000	0.000	0.000
544	Entrepreneurial Female Youth Pitch Competition 01992501655 / Un-Approved / Punjab	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
545	Economic Empowerment Initiatives for Rural Females in Textile Sector 01992501831 / Un-Approved / Punjab	310.000	0.000	0.000	150.000	150.000	160.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
546	Establishment of Business Incubation Centers (WBIC) Phase-I 01992501835 / Un-Approved / Punjab	161.050	0.000	0.000	161.050	161.050	0.000	0.000	0.000
Total: Regular		1,726.450	0.000	0.000	1,052.700	1,052.700	673.750	0.000	0.000
Total: NEW SCHEMES		1,726.450	0.000	0.000	1,052.700	1,052.700	673.750	0.000	0.000
Grand Total		3,701.509	830.280	67.300	1,332.700	1,400.000	1,372.353	98.876	0.000