

WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	173.876	417.627	0.000	591.503	0.000	0.000
Chief Minister Initiative	1	0.000	310.758	0.000	310.758	0.000	0.000
Total: ON-GOING SCHEMES	7	173.876	728.385	0.000	902.261	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	2	500.000	1,097.739	0.000	1,597.739	752.261	0.000
Total: NEW SCHEMES	2	500.000	1,097.739	0.000	1,597.739	752.261	0.000
Grand Total	9	673.876	1,826.124	0.000	2,500.000	752.261	0.000

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

393	Reconstruction of Building of Working Women Hostel Gujranwala 015212202400782 / 16-01-2025 / Gujranwala	198.893	25.017	173.876	0.000	173.876	0.000	0.000	0.000
394	Strategic Planning & Implementation Unit (SPIU) 015299202401062 / 04-09-2024 / Punjab	201.583	100.154	0.000	101.429	101.429	0.000	0.000	0.000
395	Skill Enhancement Through Home Reach (SEHR) Program 015299202501445 / 14-07-2025 / Punjab	975.000	917.254	0.000	57.746	57.746	0.000	0.000	0.000
396	Digitalization of Women Development Department 015299202501470 / 10-07-2025 / Punjab	80.000	21.250	0.000	58.750	58.750	0.000	0.000	0.000
397	Economic Empowerment Initiatives for Rural Females in Textile Sector 015299202501831 / 10-07-2025 / Punjab	310.000	150.000	0.000	160.000	160.000	0.000	0.000	0.000
398	Establishment of Business Incubation Centers (WBIC) Phase-I 015299202501835 / 18-07-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	171.050	131.348	0.000	39.702	39.702	0.000	0.000	0.000
Total: Regular		1,936.526	1,345.023	173.876	417.627	591.503	0.000	0.000	0.000

Chief Minister Initiative

399	Establishment of Day Care Centers through Punjab Day Care Fund Society 015299202403547 / 09-05-2024 / Punjab	1,000.000	689.242	0.000	310.758	310.758	0.000	0.000	0.000
Total: Chief Minister Initiative		1,000.000	689.242	0.000	310.758	310.758	0.000	0.000	0.000
Total: ON-GOING SCHEMES		2,936.526	2,034.265	173.876	728.385	902.261	0.000	0.000	0.000

NEW SCHEMES

Regular

400	Women's Empowerment Through Communication and Enterprise (WECE) 015299202606235 / Un-Approved / Punjab	850.000	0.000	0.000	97.739	97.739	752.261	0.000	0.000
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Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
401	Punjab Women Empowerment Program 015299202606653 / 01-07-2026 / Punjab	1,500.000	0.000	500.000	1,000.000	1,500.000	0.000	0.000	0.000
Total: Regular		2,350.000	0.000	500.000	1,097.739	1,597.739	752.261	0.000	0.000
Total: NEW SCHEMES		2,350.000	0.000	500.000	1,097.739	1,597.739	752.261	0.000	0.000
Grand Total		5,286.526	2,034.265	673.876	1,826.124	2,500.000	752.261	0.000	0.000