

AUQAF & RELIGIOUS AFFAIRS

VISION

Protection, conservation and sustainable use of Auqaf properties, mosques and shrines: facilitation of pilgrims and devotees through provision of basic services and development of new facilities; and promotion of religious harmony.

OBJECTIVE

The major parameter of the policy is to provide improved standards of religious services and facilities at mosques, shrines and peaceful environment for devotees. Religious harmony and promotion of unity amongst various sects of Islam has specially been focused. Standardized publication of the Holy Quran will be emphasized. Shrines and Mosques in the neglected and far off areas will be restored.

STRATEGIC INTERVENTIONS

- Construction of Quran Complex and Seerat Academy
- Re-flooring of courtyard Badshahi Masjid, Lahore.
- Restoration/conservation at Masjid Wazir Khan, Lahore.
- Re-Construction of Shrine & Zaireen Complex at Shrine Hazrat Miran Hussain Zanjani, Lahore.

TREND OF ALLOCATION

(Rs. In million)

Sr.No.	Year	Allocation
1.	2006-07	50.000
2.	2007-08	77.000
3.	2008-09	69.000
4.	2009-10	76.000
5.	2010-11	276.000
6.	2011-12	150.000
7.	2012-13	185.000
8.	2013-14	36.000

MTDF 2013-16
AUQAF & RELIGIOUS AFFAIRS
Development Programme 2013-14

Rs in Million

Sub- Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes Auqaf	16.000	20.000	36.000	0.000	36.000
Total	16.000	20.000	36.000	0.000	36.000
New Schemes Auqaf	0.000	0.000	0.000	0.000	0.000
Total	0.000	0.000	0.000	0.000	0.000
Total ongoing +New	16.000	20.000	36.000	0.000	36.000

Development Programme 2014-15

Sub- Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes Auqaf	73.000	33.000	106.000	0.000	106.000
Total	73.000	33.000	106.000	0.000	106.000
New Schemes Auqaf	0.000	0.000	0.000	0.000	0.000
Total	0.000	0.000	0.000	0.000	0.000
Total ongoing +New	73.000	33.000	106.000	0.000	106.000

Development Programme 2015-16

Sub- Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes Auqaf	80.000	36.000	116.000	0.000	116.000
Total	80.000	36.000	116.000	0.000	116.000
New Schemes Auqaf	0.000	0.000	0.000	0.000	0.000
Total	0.000	0.000	0.000	0.000	0.000
Total ongoing +New	80.000	36.000	116.000	0.000	116.000

Auqaf & Religious Affairs MTDF 2013-16 318.000

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2013-14				Projection for 2014-15	Projection for 2015-16
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
ON-GOING SCHEMES	6	16.000	20.000	0.000	36.000	226.540	176.540
Grand Total	6	16.000	20.000	0.000	36.000	226.540	176.540

AUQAF & RELIGIOUS AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,13	Provision for 2013-14			MTDF Projections		Throw fwd Beyond June, 2016
				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1525	Construction of retaining wall at shrine Hazrat G Baba Attock along with river Indus 20-09-2012 Attock	13.000	8.000	0.000	5.000	5.000	0.000	0.000	0.000
1526	Construction of Quran Complex & Seerat Academy Lahore 14-09-2013 Lahore	502.438	334.966	16.000	0.000	16.000	50.000	0.000	0.000
1527	Re-flooring of courtyard Badshahi Masjid, Lahore 31-10-2005 Lahore	36.440	20.859	0.000	2.500	2.500	6.540	6.540	0.000
1528	Restoration/conservation at Masjid Wazir Khan, Lahore. 15-09-2010 Lahore , Lahore	33.000	4.000	0.000	0.500	0.500	5.000	5.000	0.000
1529	Up-gradation & Development scheme at Shrine Hazrat Bibi Pak Daman Lahore 19-09-2013 Lahore	524.000	0.000	0.000	10.000	10.000	165.000	165.000	0.000
1530	Conservation / restoration work at Main Entrance (Deorhi) at Badshahi Mosque Lahore 20-09-2012 Lahore	4.000	2.000	0.000	2.000	2.000	0.000	0.000	0.000
Sub-Total: Regular		1,112.878	369.825	16.000	20.000	36.000	226.540	176.540	0.000
Total: ON-GOING SCHEMES		1,112.878	369.825	16.000	20.000	36.000	226.540	176.540	0.000
Grand Total		1,112.878	369.825	16.000	20.000	36.000	226.540	176.540	0.000