

## DISTRICT/TMA DEVELOPMENT PROGRAMME: SUMMARY

*(Million Rs.)*

Type / Sub Sector	No. of Schemes	Provision for 2013-14				Projection for 2014-15	Projection for 2015-16
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b>ON-GOING SCHEMES</b>	1	0.000	12,000.000	0.000	12,000.000	0.000	0.000
<b>NEW SCHEMES</b>	1	0.000	2,000.000	0.000	2,000.000	0.000	0.000
<b>Grand Total</b>	<b>2</b>	<b>0.000</b>	<b>14,000.000</b>	<b>0.000</b>	<b>14,000.000</b>	<b>0.000</b>	<b>0.000</b>



# DISTRICT/TMA DEVELOPMENT PROGRAMME

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,13	Provision for 2013-14			MTDF Projections		Throw fwd Beyond June, 2016
				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Blocks

1552	District / TMA Development Program Approved Punjab	12,000.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000	0.000
<b>Sub-Total: Blocks</b>		<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Blocks

1553	Block Allocation for un-Funded / Fast Moving Schemes under District / TMA Development Programme Un-Approved Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
<b>Sub-Total: Blocks</b>		<b>2,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>14,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14,000.000</b>	<b>14,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>