

ENVIRONMENT

VISION

Promotion and attainment of sustainable development in the province through integration of economic development and environmental consideration

OBJECTIVES

- Promote environment awareness among the masses
- Implement National Environmental quality Standards (NEQS)
- Regulatory control on environmental pollution through capacity building of EPA Punjab
- Imparting environmental sustainability through capacity building of provincial Departments in environmental management by training in various areas of Environmental management including environmental impact assessment and Life cycle assessment etc
- Promote R&D in pollution prevention and environmental improvement

STRATEGIC INTERVENTIONS

- Grass root initiatives through community based environmental improvement
- Introduction of environment friendly indigenous technologies
- Motivation of research and educational institutions for development of pollution control technologies
- Establishment of Air quality monitoring system.

TREND OF ALLOCATION

(Rs. In million)

Sr.No.	Year	Allocation
1	2007-08	1,150.000
2.	2008-09	1,000.000
3.	2009-10	500.000
4.	2010-11	335.000
5.	2011-12	350.000
6.	2012-13	350.000
7.	2013-14	164.000

MTDF 2013-16
Environment : Summary
Development Programme 2013-14

Sub- Sector	Capital	Revenue	Total	F.Aid	Total
Ongoing Schemes Environment	0.000	14.000	14.000	0.000	14.000
Total	0.000	14.000	14.000	0.000	14.000
New Schemes Environment	0.000	20.000	20.000	0.000	20.000
block	0.000	130.000	130.000	0.000	130.000
Total	0.000	150.000	150.000	0.000	150.000
Total ongoing +New	0.000	164.000	164.000	0.000	164.000

Development Programme 2014-15

Sub- Sector	Capital	Revenue	Total	F.Aid	Total
Ongoing Schemes Environment	0.000	74.000	74.000	0.000	74.000
Total	0.000	74.000	74.000	0.000	74.000
New Schemes Environment	0.000	81.000	81.000	0.000	81.000
Total	0.000	81.000	81.000	0.000	81.000
Total ongoing +New	0.000	155.000	155.000	0.000	155.000

Development Programme 2015-16

Sub- Sector	Capital	Revenue	Total	F.Aid	Total
Ongoing Schemes Environment	0.000	81.000	81.000	0.000	81.000
Total	0.000	81.000	81.000	0.000	81.000
New Schemes Environment	0.000	89.000	89.000	0.000	89.000
Total	0.000	89.000	89.000	0.000	89.000
Total ongoing +New	0.000	170.000	170.000	0.000	170.000

ENVIRONMENT MTDF 2013-16 597.000

ENVIRONMENT: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2013-14				Projection for 2014-15	Projection for 2015-16
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	14.000	0.000	14.000	36.188	25.600
Total: ON-GOING SCHEMES	2	0.000	14.000	0.000	14.000	36.188	25.600
<u>NEW SCHEMES</u>							
Regular	2	0.000	20.000	0.000	20.000	30.000	10.000
Blocks	1	0.000	130.000	0.000	130.000	0.000	0.000
Total: NEW SCHEMES	3	0.000	150.000	0.000	150.000	30.000	10.000
Grand Total	5	0.000	164.000	0.000	164.000	66.188	35.600

ENVIRONMENT

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,13	Provision for 2013-14			MTDF Projections		Throw fwd Beyond June, 2016
				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1488	Creation of Legal Cell for Introducing Management and Legal Discipline to Improve Service Delivery 01-12-2011 Punjab	15.000	11.592	0.000	3.408	3.408	0.000	0.000	0.000
1489	Establishment of Air Quality Monitoring System in the Punjab 23-12-2011 Punjab	81.970	4.748	0.000	10.592	10.592	36.188	25.600	0.000
Sub-Total: Regular		96.970	16.340	0.000	14.000	14.000	36.188	25.600	0.000
Total: ON-GOING SCHEMES		96.970	16.340	0.000	14.000	14.000	36.188	25.600	0.000

NEW SCHEMES

Regular

1490	Provision of missing facilities to EPA field offices for effective environmental monitoring and compliance Punjab	35.000		0.000	10.000	10.000	25.000	0.000	0.000
1491	Upgradation of EPA Laboratory Multan Punjab	25.000		0.000	10.000	10.000	5.000	10.000	0.000
Sub-Total: Regular		60.000		0.000	20.000	20.000	30.000	10.000	0.000

Blocks

1492	Block Allocation for fast moving/ unfunded schemes Punjab	130.000	0.000	0.000	130.000	130.000	0.000	0.000	0.000
Sub-Total: Blocks		130.000	0.000	0.000	130.000	130.000	0.000	0.000	0.000
Total: NEW SCHEMES		190.000	0.000	0.000	150.000	150.000	30.000	10.000	0.000
Grand Total		286.970	16.340	0.000	164.000	164.000	66.188	35.600	0.000