

# HUMAN RIGHTS & MINORITY AFFAIRS

## VISION

Protection of human rights and religious minorities in the Punjab.

## POLICY

The human rights and minority affairs Department aims to protect and promote the human rights as well as the welfare of all minorities in the Punjab. The department attempts to achieve configurable success in delivery of public service and gain the confidence of its users in general public as well as in all minorities of the Punjab.

## STRATEGIC INTERVENTION:

- Provision of facilities for the better community living to the Minorities through Minority Development Funds (MDF) and provision of graveyard for minorities.
- Raising awareness of human Rights through the academia of all public sector universities in Punjab
- Provision of free education to the Minority students through educational scholarships.

## TREND OF ALLOCATION

*(Rs. In million)*

| Sr.No. | Year    | Allocation |
|--------|---------|------------|
| 1.     | 2008-09 | 100.000    |
| 2.     | 2009-10 | 180.000    |
| 3.     | 2010-11 | 200.000    |
| 4.     | 2011-12 | 320.551    |
| 5.     | 2012-13 | 220.000    |
| 6.     | 2013-14 | 215.000    |

MTDF 2013-16

Human Rights & Minority Affairs : Summary

Summary Development Programme 2013-14

Rs in Million

| Sub-Sector                          | Capital        | Revenue       | Total          | F.Aid        | Total          |
|-------------------------------------|----------------|---------------|----------------|--------------|----------------|
| On-going schemes                    | 0.000          | 0.000         | 0.000          | 0.000        | 0.000          |
| <b>Total On-going schemes</b>       | <b>200.000</b> | <b>20.000</b> | <b>220.000</b> | <b>0.000</b> | <b>220.000</b> |
| New Schemes                         | 200.000        | 15.000        | 215.000        | 0            | 215.000        |
| <b>Total New schemes</b>            | <b>200.000</b> | <b>15.000</b> | <b>215.000</b> | <b>0</b>     | <b>215.000</b> |
| <b>Total On-going + New schemes</b> | <b>200.000</b> | <b>15.000</b> | <b>215.000</b> | <b>0.000</b> | <b>215.000</b> |

Development Programme 2014-15

| Sub-Sector                          | Capital        | Revenue       | Total          | F.Aid        | Total          |
|-------------------------------------|----------------|---------------|----------------|--------------|----------------|
| On-going schemes                    | 220.000        | 22.000        | 242.000        | 0            | <b>242.000</b> |
| <b>Total On-going schemes</b>       | <b>220.000</b> | <b>22.000</b> | <b>242.000</b> | <b>0</b>     | <b>242.000</b> |
| New Schemes                         | 0.000          | 0.000         | 0.000          | 0            | <b>0.000</b>   |
| <b>Total New schemes</b>            | <b>0.000</b>   | <b>0.000</b>  | <b>0.000</b>   | <b>0</b>     | <b>0.000</b>   |
| <b>Total On-going + New schemes</b> | <b>220.000</b> | <b>22.000</b> | <b>242.000</b> | <b>0.000</b> | <b>242.000</b> |

Development Programme 2015-16

| Sub-Sector   | Capital        | Revenue       | Total          | F.Aid        | Total          |
|--|----------------|---------------|----------------|--------------|----------------|
| On-going schemes   | 242.000        | 24.000        | 266.000        | 0            | <b>266.000</b> |
| <b>Total On-going schemes</b>  | <b>242.000</b> | <b>24.000</b> | <b>266.000</b> | <b>0</b>     | <b>266.000</b> |
| New Schemes  | 0.000          | 0.000         | 0.000          | 0            | <b>0.000</b>   |
| <b>Total New schemes</b>   | <b>0.000</b>   | <b>0.000</b>  | <b>0.000</b>   | <b>0</b>     | <b>0.000</b>   |
| <b>Total On-going + New schemes</b>                                  | <b>242.000</b> | <b>24.000</b> | <b>266.000</b> | <b>0.000</b> | <b>266.000</b> |
| <b>HUMAN RIGHTS &amp; MINORITY AFFAIRS MTDF 2013-16: Grand Total</b> |                |               |                |              | <b>723.00</b>  |

## HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

*(Million Rs.)*

| Type / Sub Sector  | No. of Schemes | Provision for 2013-14 |               |              |                    | Projection for 2014-15 | Projection for 2015-16 |
|--------------------|----------------|-----------------------|---------------|--------------|--------------------|------------------------|------------------------|
|                    |                | Capital               | Revenue       | Foreign Aid  | G. Total (Cap+Rev) |                        |                        |
| <b>NEW SCHEMES</b> | 2              | 200.000               | 15.000        | 0.000        | 215.000            | 0.000                  | 0.000                  |
| <b>Grand Total</b> | <b>2</b>       | <b>200.000</b>        | <b>15.000</b> | <b>0.000</b> | <b>215.000</b>     | <b>0.000</b>           | <b>0.000</b>           |

## HUMAN RIGHTS & MINORITY AFFAIRS

(Million Rs.)

| GS No | Scheme Information<br>Approval Date / Location | Est. Cost | Accum. Exp<br>June,13 | Provision for 2013-14 |     |                       | MTDF Projections |         | Throw fwd<br>Beyond<br>June, 2016 |
|-------|--|-----------|-----------------------|-----------------------|-----|-----------------------|------------------|---------|-----------------------------------|
|       |  |           |                       | Cap                   | Rev | G. Total<br>(Cap+Rev) | 2014-15          | 2015-16 |                                   |
| 1     | 2  | 3         | 4                     | 5                     | 6   | 7                     | 8                | 9       | 10                                |

### **NEW SCHEMES**

#### **Regular**

|                           |   |                |              |                |               |                |              |              |              |
|---------------------------|---|----------------|--------------|----------------|---------------|----------------|--------------|--------------|--------------|
| 1531                      | Development schemes of Minorities.<br>Un-Approved<br>Punjab             | 200.000        | 0.000        | 200.000        | 0.000         | 200.000        | 0.000        | 0.000        | 0.000        |
| 1532                      | Educational Scholarship for Minority Students.<br>Un-Approved<br>Punjab | 15.000         | 0.000        | 0.000          | 15.000        | 15.000         | 0.000        | 0.000        | 0.000        |
| <b>Sub-Total: Regular</b> |   | <b>215.000</b> | <b>0.000</b> | <b>200.000</b> | <b>15.000</b> | <b>215.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> |
| <b>Total: NEW SCHEMES</b> |   | <b>215.000</b> | <b>0.000</b> | <b>200.000</b> | <b>15.000</b> | <b>215.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> |
| <b>Grand Total</b>        |   | <b>215.000</b> | <b>0.000</b> | <b>200.000</b> | <b>15.000</b> | <b>215.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> |