

INFORMATION & CULTURE

VISION

Promotion and conservation of language Art & Culture of the Punjab on Sustainable basis

OBJECTIVES

- Project and promote policies and priorities of the Government of the Punjab
- Protect and conserve the cultural heritage of Punjab
- Promote language, art and culture of the Punjab
- Expansion of existing network of Arts Council and museums in the Punjab
- Conservation & up-gradation of crafts
- Preservation & Restoration of Art work
- To build the government image amongst the masses through effective use of print & electronic media

STRATEGIC INTERVENTIONS

- Development of Cultural Heritage in the Punjab
- Construction of auditoriums for Art Councils at Sargodha.
- Improvement / Renovation and Up-gradation of Lahore Museum Building
- Up-gradation of facilities at Lahore Art Council Mall Road Complex and Cultural Complex

TREND OF ALLOCATION

(Rs. In Million)

Sr.No.	Year	Allocation
1.	2007-08	450.000
2.	2008-09	400.000
3.	2009-10	400.000
4.	2010-11	295.000
5.	2011-12	60.184
6.	2012-13	200.000
7.	2013-14	106.000

MTDF 2013-16

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Development Programme 2013-14

Sub- Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes	46.569	4.430	50.999	0.000	50.999
Total	46.569	4.430	50.999	0.000	50.999
New Schemes	22.000	33.001	55.001	0.000	55.001
Total	22.000	33.001	55.001	0.000	55.001
Total ongoing +New	68.569	37.431	106.000	0.000	106.000

Development Programme 2014-15

Ongoing Schemes	292.000	30.000	322.000	0.000	322.000
Total	292.000	30.000	322.000	0.000	322.000
New Schemes	85.000	11.000	96.000	0.000	96.000
Total	85.000	11.000	96.000	0.000	96.000
Total ongoing +New	377.000	41.000	418.000	0.000	418.000

Development Programme 2015-16

Ongoing Schemes	321.000	33.000	354.000	0.000	354.000
Total	321.000	33.000	354.000	0.000	354.000
New Schemes	94.000	12.000	106.000	0.000	106.000
Total	94.000	12.000	106.000	0.000	106.000
Total ongoing +New	415.000	45.000	460.000	0.000	460.000

Information & Culture MTDF 2013-16					1378.000
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INFORMATION & CULTURE: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2013-14				Projection for 2014-15	Projection for 2015-16
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
ON-GOING SCHEMES	4	46.569	4.430	0.000	50.999	91.758	22.094
NEW SCHEMES	3	22.000	33.001	0.000	55.001	215.000	150.000
Grand Total	7	68.569	37.431	0.000	106.000	306.758	172.094

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(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,13	Provision for 2013-14			MTDF Projections		Throw fwd Beyond June, 2016
				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1493	Re-Construction of Murree Arts Council. 10-08-2009 Rawalpindi , Murree	82.310	27.140	10.000	0.000	10.000	25.000	15.170	5.000
1494	Construction of Information & Cultural Complex at Rawalpindi 15-03-2007 Rawalpindi	78.300	73.870	0.000	4.430	4.430	0.000	0.000	0.000
1495	Construction of Auditorium for Sargodha Arts Council 31-05-2010 Sargodha	93.424	26.500	15.000	0.000	15.000	40.000	6.924	5.000
1496	Construction of Auditorium for the Gujranwala Arts Council 04-04-2009 Gujranwala , G,wala	73.327	25.000	21.569	0.000	21.569	26.758	0.000	0.000
Sub-Total: Regular		327.361	152.510	46.569	4.430	50.999	91.758	22.094	10.000
Total: ON-GOING SCHEMES		327.361	152.510	46.569	4.430	50.999	91.758	22.094	10.000

NEW SCHEMES

Regular

1497	Expension of Punjab Auditorium Un-Approved Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1498	Development & Up-gradation of Lahore Museum Building and Conservation Facilities 05-06-2013 Lahore	407.299	0.000	17.000	33.000	50.000	125.000	80.000	152.299
1499	Up-gradation / Improvement of facilities in Lahore Arts Council, Mall Complex and Cultural Complex Ferozpur Road, Lahore. 10-08-2009 Lahore	192.703	0.000	0.000	0.001	0.001	90.000	70.000	32.702
Sub-Total: Regular		605.002	0.000	22.000	33.001	55.001	215.000	150.000	185.001
Total: NEW SCHEMES		605.002	0.000	22.000	33.001	55.001	215.000	150.000	185.001
Grand Total		932.363	152.510	68.569	37.431	106.000	306.758	172.094	195.001