

## LOW INCOME HOUSING: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2013-14				Projection for 2014-15	Projection for 2015-16
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON GOING SCHEMES</u></b>							
Infrastructure Development (ADS)	4	212.898	0.000	0.000	212.898	146.017	0.000
Pro-Poor Housing Infrastructure Development	2	138.561	0.000	0.000	138.561	62.880	0.000
<b>Total: ON GOING SCHEMES</b>	<b>6</b>	<b>351.459</b>	<b>0.000</b>	<b>0.000</b>	<b>351.459</b>	<b>208.897</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Pro-Poor Housing Infrastructure Development	4	40.000	0.000	0.000	40.000	300.000	160.000
Infrastructure Development (ADS)	3	40.000	0.000	0.000	40.000	750.000	650.000
Land Acquisition & Partial Development (ADS)	3	33.971	0.000	0.000	33.971	700.000	1,526.342
Blocks	1	34.570	0.000	0.000	34.570	90.000	0.000
<b>Total: NEW SCHEMES</b>	<b>11</b>	<b>148.541</b>	<b>0.000</b>	<b>0.000</b>	<b>148.541</b>	<b>1,840.000</b>	<b>2,336.342</b>
<b>Grand Total</b>	<b>17</b>	<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>500.000</b>	<b>2,048.897</b>	<b>2,336.342</b>

# LOW INCOME HOUSING

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,13	Provision for 2013-14			MTDF Projections		Throw fwd Beyond June, 2016
				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10

## ON GOING SCHEMES

### Infrastructure Development (ADS)

1554	ADS-II, Gojra. 15-1-13 Faisalabad Comp ID 11960	(27.31 Acre)	83.538	5.353	50.000	0.000	50.000	28.185	0.000	0.000
1555	ADS Narowal. 12-02-03 Narowal Comp ID 11957	(50 Acre)	142.683	114.785	27.898	0.000	27.898	0.000	0.000	0.000
1556	ADS-II, Renala Khurd. 15-1-13 Okara Comp ID 11959	(50 Acre)	172.020	50.000	60.000	0.000	60.000	62.020	0.000	0.000
1557	ADS Jalalpur Pirwala. 09-07-12 Multan Comp ID 11958	(50 Acre)	170.927	40.115	75.000	0.000	75.000	55.812	0.000	0.000
<b>Sub-Total: Infrastructure Development (ADS)</b>			<b>569.168</b>	<b>210.253</b>	<b>212.898</b>	<b>0.000</b>	<b>212.898</b>	<b>146.017</b>	<b>0.000</b>	<b>0.000</b>

### Pro-Poor Housing Infrastructure Development

1558	Low Income Housing Scheme, Sillanwali (50 Acre) 7-13-12 Sargodha Comp ID 11961	(50 Acre)	171.583	108.022	63.561	0.000	63.561	0.000	0.000	0.000
1559	Low Income Housing Scheme, Pasrur. (50 Acre). 11-4-12 Narowal Comp ID 11962	(50 Acre)	175.380	37.500	75.000	0.000	75.000	62.880	0.000	0.000
<b>Sub-Total: Pro-Poor Housing Infrastructure Development</b>			<b>346.963</b>	<b>145.522</b>	<b>138.561</b>	<b>0.000</b>	<b>138.561</b>	<b>62.880</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON GOING SCHEMES</b>			<b>916.131</b>	<b>355.775</b>	<b>351.459</b>	<b>0.000</b>	<b>351.459</b>	<b>208.897</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Pro-Poor Housing Infrastructure Development

1560	Low Income Housing Scheme, Kasur (50 Acre). Un-Approved Kasur Comp ID 11969	(50 Acre)	150.000	0.000	10.000	0.000	10.000	100.000	40.000	0.000
1561	Low Income Housing Scheme, Chishtian. (50 Acre). Un-Approved Bahawalnagar Comp ID 11970	(50 Acre)	150.000	0.000	10.000	0.000	10.000	100.000	40.000	0.000
1562	Low Income Housing Scheme, Haroonabad. (50 Acre) Un-Approved Bahawalnagar Comp ID 11971	(50 Acre)	150.000	0.000	10.000	0.000	10.000	100.000	40.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10
1563	Preparation of Outline Development Plans in Punjab. Un-Approved Punjab Comp ID 11972	50.000	0.000	10.000	0.000	10.000	0.000	40.000	0.000
<b>Sub-Total: Pro-Poor Housing Infrastructure Development</b>		<b>500.000</b>	<b>0.000</b>	<b>40.000</b>	<b>0.000</b>	<b>40.000</b>	<b>300.000</b>	<b>160.000</b>	<b>0.000</b>
<b>Infrastructure Development (ADS)</b>									
1564	ADS-IV Sialkot. (200 Acre) Un-Approved Silakot, Sialkot Comp ID 11964	1,000.000	0.000	10.000	0.000	10.000	400.000	500.000	90.000
1565	ADS Lodhran. (50 Acre) Un-Approved Lodhran Comp ID 11965	250.000	0.000	10.000	0.000	10.000	150.000	50.000	40.000
1566	ADS-II Sheikhpura.(106 Acre) Un-Approved Sheikhpura Comp ID 11963	500.000	0.000	20.000	0.000	20.000	200.000	100.000	180.000
<b>Sub-Total: Infrastructure Development (ADS)</b>		<b>1,750.000</b>	<b>0.000</b>	<b>40.000</b>	<b>0.000</b>	<b>40.000</b>	<b>750.000</b>	<b>650.000</b>	<b>310.000</b>
<b>Land Acquisition &amp; Partial Development (ADS)</b>									
1567	ADS-IV, Gujranwala. (500 Acre) Un-Approved Gujranwala Comp ID 11966	1,660.313	0.000	13.971	0.000	13.971	200.000	1,366.342	80.000
1568	ADS-IV, Bahawalpur. (100 Acre) Un-Approved Bahawalpur Comp ID 11967	350.000	0.000	10.000	0.000	10.000	250.000	80.000	0.000
1569	ADS-IV Rahim Yar Khan(100 Acre) Un-Approved Bahawalpur Comp ID 11968	350.000	0.000	10.000	0.000	10.000	250.000	80.000	0.000
<b>Sub-Total: Land Acquisition &amp; Partial Development (ADS)</b>		<b>2,360.313</b>	<b>0.000</b>	<b>33.971</b>	<b>0.000</b>	<b>33.971</b>	<b>700.000</b>	<b>1,526.342</b>	<b>80.000</b>
<b>Blocks</b>									
1570	Block Allocation for Rehabilitation of completed Schemes in Punjab for their transfer/handing over to the TMAs. Un-Approved Punjab Comp ID 11973	104.570	0.000	34.570	0.000	34.570	90.000	0.000	0.000
<b>Sub-Total: Blocks</b>		<b>104.570</b>	<b>0.000</b>	<b>34.570</b>	<b>0.000</b>	<b>34.570</b>	<b>90.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>4,714.883</b>	<b>0.000</b>	<b>148.541</b>	<b>0.000</b>	<b>148.541</b>	<b>1,840.000</b>	<b>2,336.342</b>	<b>390.000</b>
<b>Grand Total</b>		<b>5,631.014</b>	<b>355.775</b>	<b>500.000</b>	<b>0.000</b>	<b>500.000</b>	<b>2,048.897</b>	<b>2,336.342</b>	<b>390.000</b>