

MINES & MINERALS

VISION

To promote and facilitate Mines and Minerals exploration in Punjab to attract foreign and local investment in this sector, thereby enhancing the contribution of Mines and Minerals in the Provincial GDP.

OBJECTIVES

- To expand mining sector by focusing on discovery and exploration of new mineral resources.
- To enhance public sector investment for exploration/resource mapping and development of geological-database for minerals.
- To further strengthen Government's role as a facilitator to create enabling environment for the prospective investors in mines and minerals sector.
- To encourage and support exploitation of minerals, particularly through private sector.
- To promote environment-friendly mining practices and to take measures for mitigation of environmental hazards of mining for sustainable development of mineral sector.
- To develop schemes for welfare and safety of mine workers.
- To provide internationally competitive regulatory frame work–mining concession rules and restructuring of the institutional arrangements for administration in the light of practices followed in developed countries.

STRATEGIC INTERVENTIONS

- Implementation of National Mineral Policy – 1995.
- Techno-economic feasibility study for mine development of Chiniot iron ore and its industrial utilization.
- Evaluation of coal deposits in Salt Range.
- Strengthening and up-gradation of Rescue and Safety Stations and Training Centers for mine workers.
- Mine workers welfare schemes, provision of medical care facilities.

TREND OF ALLOCATION

(Rs. In million)

Sr.No.	Year	Allocation
1.	2007-08	205.000
2.	2008-09	300.000
3.	2009-10	300.000
4.	2010-11	300.000
5.	2011-12	300.000
6.	2012-13	300.000
7.	2013-14	421.000

MTDF 2013-16

Mines & Minerals : Summary

Summary Development Programme 2013-14

Sub-Sector	Capital	Revenue	Total	F.Aid	Total
On-going schemes	48.306	72.694	121	0	121
Total On-going schemes	48.306	72.694	121		121
New Schemes	0	0	0	0	0
BLOCK	190	110	300	0	100
Total New schemes	190	110	300	0	300
Total On-going + New schemes	238.306	182.694	421.00	0	421.00

Development Programme 2014-15

On-going schemes	48.000	121.000	169.000	0	169.000
Total On-going schemes	48.000	121.000	169.000	0	169.000
New Schemes	0.000	51.000	51.000	0	51.000
Total New schemes	0.000	51.000	51.000	0	51.000
Total On-going + New schemes	48.000	172.000	220.000	0.000	220.000

Development Programme 2015-16

On-going schemes	53.00	133.00	186.00	0	186.00
Total On-going schemes	53.00	133.00	186.00	0	186.00
New Schemes	0.00	56.000	56.000	0	56.00
Total New schemes	0.00	56.00	56.00	0	56.00
Total On-going + New schemes	53.00	189.00	242.00	0.00	242.00
Mines & Minerals MTDF 2013-16: Grant Total					883.00

MINES & MINERALS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2013-14				Projection for 2014-15	Projection for 2015-16
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
ON-GOING SCHEMES	7	48.306	72.694	0.000	121.000	93.971	83.925
NEW SCHEMES	1	190.000	110.000	0.000	300.000	0.000	0.000
Grand Total	8	238.306	182.694	0.000	421.000	93.971	83.925

MINES & MINERALS

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,13	Provision for 2013-14			MTDF Projections		Throw fwd Beyond June, 2016
				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1438	Extension of Punjab School of Mines, Katas. 12-08-2009 Chakwal , Choa Saiden Shah	75.276	37.620	5.033	10.000	15.033	8.971	0.000	0.000
1439	Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B. 12-08-2009 Sargodha , Sillanwali	56.798	32.794	4.005	19.999	24.004	0.000	0.000	0.000
1440	Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No. 119/S.B. 12-08-2009 Sargodha , Sillanwali	64.825	16.000	39.268	9.557	48.825	0.000	0.000	0.000
1441	Strengthening of Mine Survey Institute, Makerwal, District Mianwali. 12-08-2009 Mianwali , Esa Khel	20.438	14.416	0.000	6.022	6.022	0.000	0.000	0.000
1442	Upgradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal. 12-08-2009 Mianwali , Esa Khel	40.719	33.603	0.000	7.116	7.116	0.000	0.000	0.000
1443	Exploration, Assessment and Feasibility Study of Iron Ore and Associated Metallic Mineral Resources in Chiniot and Rajoa, District Chiniot (PC-II) Chiniot	131.000	0.000	0.000	10.000	10.000	60.000	61.325	0.000
1444	Geophysical Survey for exploration of Metallic Minerals in the Pre-Cambrian Shield rocks in the Punjab. (PC-II) 24-02-2013 Chiniot,Sargodha,Faisalabad and Sheikhpura , -	57.600	0.000	0.000	10.000	10.000	25.000	22.600	0.000
Sub-Total: Regular		446.656	134.433	48.306	72.694	121.000	93.971	83.925	0.000
Total: ON-GOING SCHEMES		446.656	134.433	48.306	72.694	121.000	93.971	83.925	0.000

NEW SCHEMES

Blocks

1445	Block Allocation for fast moving/ unfunded schemes Punjab	300.000	0.000	190.000	110.000	300.000	0.000	0.000	0.000
Sub-Total: Blocks		300.000	0.000	190.000	110.000	300.000	0.000	0.000	0.000
Total: NEW SCHEMES		300.000	0.000	190.000	110.000	300.000	0.000	0.000	0.000
Grand Total		746.656	134.433	238.306	182.694	421.000	93.971	83.925	0.000