

POPULATION WELFARE: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2013-14				Projection for 2014-15	Projection for 2015-16
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
On-Going Schemes	6	0.000	2,500.000	0.000	2,500.000	0.000	0.000
Grand Total	6	0.000	2,500.000	0.000	2,500.000	0.000	0.000

POPULATION WELFARE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,13	Provision for 2013-14			MTDF Projections		Throw fwd Beyond June, 2016
				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10

On-Going Schemes

Regular

1571	Population Welfare Programme Punjab Comp ID 11978	2,890.869	0.000	0.000	2,396.555	2,396.555	0.000	0.000	0.000
1572	Population Welfare Training Institute, Lahore Punjab Comp ID 11979	31.589	0.000	0.000	22.942	22.942	0.000	0.000	0.000
1573	Population Welfare Regional Training Institute (RTI), Lahore Punjab Comp ID 11980	28.299	0.000	0.000	22.601	22.601	0.000	0.000	0.000
1574	Population Welfare Regional Training Institute (RTI), Faisalabad Punjab Comp ID 11981	19.681	0.000	0.000	20.482	20.482	0.000	0.000	0.000
1575	Population Welfare Regional Training Institute (RTI), Sahiwal Punjab Comp ID 11982	11.714	0.000	0.000	17.421	17.421	0.000	0.000	0.000
1576	Population Welfare Regional Training Institute (RTI), Multan Punjab Comp ID 11983	17.848	0.000	0.000	19.999	19.999	0.000	0.000	0.000
Sub-Total: Regular		3,000.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000
Total: On-Going Schemes		3,000.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000
Grand Total		3,000.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000